

## Chapter : 1603 Investment Commission

**Establishment :** The Investment Commission was established as per investment law No. (30) of 2014 due to the cancellation of Jordan Investment Board, changing the name of the Development Zones and Free Zones Commission and transferring the marketing and promotion program in the Jordan Enterprise Development Corporation to it under the Restructuring of Institutions and Government Departments Law, No. (17) for the year 2014.

**Vision :** Excellence in stimulating investments and contributing to economic growth through the value of investments which is calculated in economic growth rate and duplicating the value of investment by measuring the change rate in investment size.

**Mission :** A government commission which stimulates and encourages investments in the Kingdom through keeping up with and developing the infrastructure and promoting investment opportunities and exports to increase the effectiveness of local and foreign investments and ensure the financial sustainability.

**Legal Framework:** Investment Law no.(30) for the year 2014 and Law No. (17) for 2014 Government Departments and Institutions Restructure Law.

**Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :**

**Tasks of the Ministry / Department :**

- Regulate and develop the provisions of developmental areas and free zones in the kingdom to serve the national economy and monitor their application.
- Set, implement and promote plans and programs to stimulate local and foreign investments
- Introduce the investment opportunities in the kingdom, provide data and information for investors, issue manuals and prepare related studies
- Establish commercial centers and representation offices, holding exhibitions, opening markets, organizing commercial delegations to promote and market the national products and develop the national exports and encourage investment
- Take the appropriate decisions on the local and foreign private and public institutions requests to establish commercial and industrial exhibitions in the Kingdom and control them, provided that the president of the Commission shall identify the terms, conditions and provisions as per instructions issued for this end

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Improve the level of services provided for citizens and fairness in their distribution

**Major Issues and Challenges which face the Ministry / Department :**

- The Commission is subject to government bylaws and is not entirely independent which make it weak in its rapid response to work requirements.
- Limited financial resources which affect the potential for achieving the required level for attracting, encouraging and sustaining investments
- Unify the definitions of investment indicators and rates of their measurement, the need for large effort to provide investment-related data reaching the level of decision management
- Interference of procedures and correlation of investor services with a big number of partners
- The overlapping of the Commission tasks related to exports promotion with number of other institutions

## Chapter : 1603 Investment Commission

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6581	601	Administrative and Support Services	3210632	0	0	0	0	0
		Total of Program	3210632	0	0	0	0	0
		Total	3210632	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6581	001	Development of the investment environment	186167	0	0	0	0	0
		Total of Program	186167	0	0	0	0	0
6583	001	Investment Promotion	154609	0	0	0	0	0
	002	Exhibitions and exports promotion	1026103	0	0	0	0	0
		Total of Program	1180712	0	0	0	0	0
		Total	1366879	0	0	0	0	0

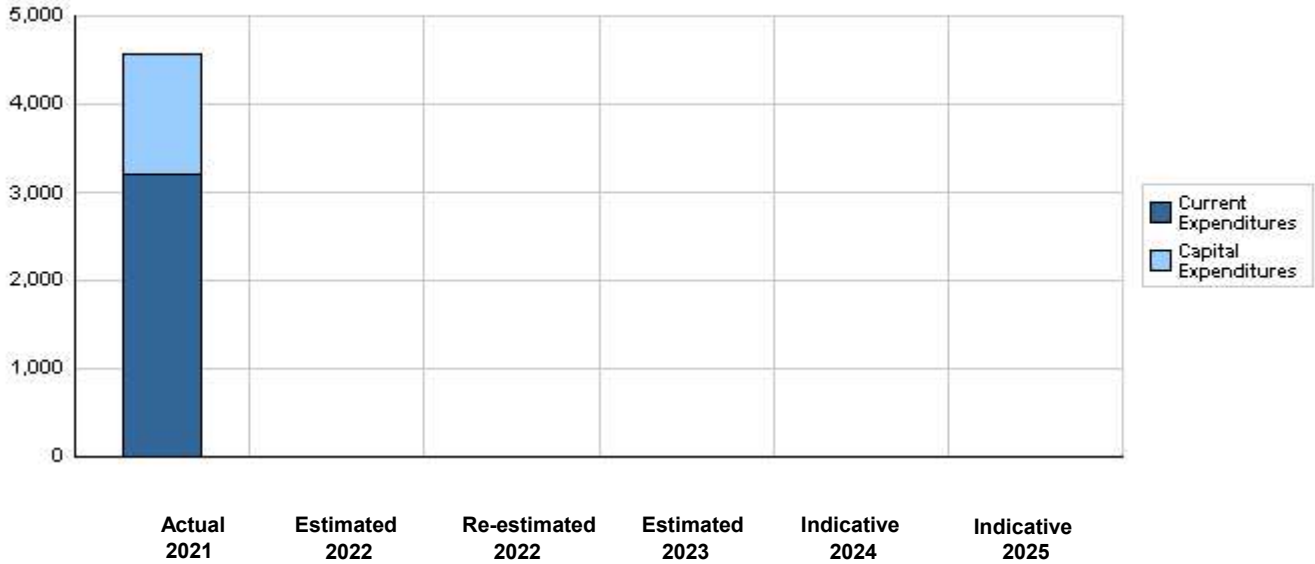
**Overall Summary of Expenditures for Chapter 1603- Investment Commission  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	3,210,632	0	0	0	0	0	0
Capital Expenditure	1,366,879	0	0	0	0	0	0
<b>Total current and capital expenditure</b>	<b>4,577,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



**Overall Summary of Current Expenditures for the Years 2021 - 2025**

**Chapter : 1603 Investment Commission**

**( In JDs )**

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	313515	0	0	0	0	0
	103	Comprehensive Contract Employees	552072	0	0	0	0	0
	105	Personal Cost of Living Allowance	185727	0	0	0	0	0
	106	Family Cost of Living Allowance	22579	0	0	0	0	0
	111	Additional Allowance	314690	0	0	0	0	0
	112	Other Allowances	455882	0	0	0	0	0
	113	Transportation Allowance	57953	0	0	0	0	0
	114	Transport Allowance	13718	0	0	0	0	0
	116	Employees' Bonuses	539874	0	0	0	0	0
	120	Contract Employees	44449	0	0	0	0	0
		<b>Total</b>	<b>2500459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	275245	0	0	0	0	0
		<b>Total</b>	<b>275245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	8670	0	0	0	0	0
	202	Telecommunications Services	9246	0	0	0	0	0
	203	Water	4481	0	0	0	0	0
	204	Electricity	117544	0	0	0	0	0
	205	Fuels	7533	0	0	0	0	0
	206	Maintenance of Machines, furniture and acces	4934	0	0	0	0	0
	207	Maintenance of vehicles, equipment and acce	4658	0	0	0	0	0
	208	Repair and maintenance of buildings and acc	7928	0	0	0	0	0
	209	Stationery,Publications and Office Supplies	8581	0	0	0	0	0
	211	Cleaning services and supplies including clea	47724	0	0	0	0	0
	212	Insurance	7313	0	0	0	0	0
	213	Official Travel Missions	478	0	0	0	0	0
	214	Goods and services expenses	28443	0	0	0	0	0
		<b>Total</b>	<b>257533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	3775	0	0	0	0	0
	305	Non-Employees' Bonuses	173620	0	0	0	0	0
		<b>Total</b>	<b>177395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>3210632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1603 Investment Commission

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	30235	0	0	0	0	0
	512	Operating and Sustaining Expenditures	1291972	0	0	0	0	0
		<b>Total</b>	<b>1322207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	4357	0	0	0	0	0
		<b>Total</b>	<b>4357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	40315	0	0	0	0	0
		<b>Total</b>	<b>40315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>1366879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Appropriations directed for females and child according to chapter : 1603 Investment Commission**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>693,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>846,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child</b>	<b>648,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total appropriations directed for females</b>	<b>1,540,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total appropriations directed for Child</b>	<b>648,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Chapter 1603 - Investment Commission**

**6581 Administration and Support Services Program**

**Objective of the program :**

To improve the administrative capacities, update the Commission's regulations and instructions, and update the strategic and action plan to ensure effective and distinguished implementation to realize the Commission's goals and implement its tasks.

**The strategic objective related to the program :**

To enhance the institutional capacity towards excellence

**Directorates associated with the program :**

HR Directorate  
 Administrative Affairs Directorate  
 Internal Control Directorate  
 Institutional Development and Strategic Planning Unit  
 Electronic Government and IT Unit  
 Financial Affairs Directorate  
 Legal Affairs Directorate  
 Public Relations and Media Unit  
 Offices Unit

**Services provided by the program :**

Provide the financial and administrative support for all the Ministry's programs, projects and activities.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 64 ) staff, including ( 48 ) males and ( 16 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	693,926	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	291,915	0	0	0	0
Child	223,594	0	0	0	0
<b>Total appropriations directed for females</b>	<b>985,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total appropriations directed for Child</b>	<b>223,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of achievement of Commission's services automation project	2016	0	0	0		0	0	
2 Percentage of achievement in e- transformation projects	2016	0	0	0		0	0	

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>3,210,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
601 Administrative and Support Services	3,210,632	0	0	0	0	0
<b>Capital Expenditures</b>	<b>186,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
001 Development of the investment environment	186,167	0	0	0	0	0
<b>Program / Treasury</b>	<b>186,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>3,396,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Program : 6581 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	313515	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	552072	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	185727	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	22579	0	0	0	0	0
	<b>111</b>	Additional Allowance	314690	0	0	0	0	0
	<b>112</b>	Other Allowances	455882	0	0	0	0	0
	<b>113</b>	Transportation Allowance	57953	0	0	0	0	0
	<b>114</b>	Transport Allowance	13718	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	539874	0	0	0	0	0
	<b>120</b>	Contract Employees	44449	0	0	0	0	0
		<b>Total</b>	<b>2500459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	275245	0	0	0	0	0
		<b>Total</b>	<b>275245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	8670	0	0	0	0	0
	<b>202</b>	Telecommunications Services	9246	0	0	0	0	0
	<b>203</b>	Water	4481	0	0	0	0	0
	<b>204</b>	Electricity	117544	0	0	0	0	0
	<b>205</b>	Fuels	7533	0	0	0	0	0
		002 Saloon vehicles	7533	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	4934	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	4658	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	7928	0	0	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	8581	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	47724	0	0	0	0	0
	<b>212</b>	Insurance	7313	0	0	0	0	0
	<b>213</b>	Official Travel Missions	478	0	0	0	0	0
	<b>214</b>	Goods and services expenses	28443	0	0	0	0	0
		001 Events and hospitality	6343	0	0	0	0	0
		013 Services, security and guarding contracts	22100	0	0	0	0	0
		<b>Total</b>	<b>257533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	3775	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	173620	0	0	0	0	0
		<b>Total</b>	<b>177395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>3210632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>3210632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>3210632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1603 Investment Commission

( In JDs )

Program		6581 Administration and Support Services						
Project		001 Development of the investment environment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	30235	0	0	0	0	0
		<b>Total of Item</b>	30235	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	9420	0	0	0	0	0
	015	Operating systems and software	101840	0	0	0	0	0
		<b>Total of Item</b>	111260	0	0	0	0	0
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	4357	0	0	0	0	0
		<b>Total of Item</b>	4357	0	0	0	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	37303	0	0	0	0	0
	003	Office supplies and equipment	3012	0	0	0	0	0
		<b>Total of Item</b>	40315	0	0	0	0	0
		<b>Total of Project / Treasury</b>	186167	0	0	0	0	0
		<b>Total of Program</b>	186167	0	0	0	0	0

## Chapter 1603 - Investment Commission

### 6583 Exports Promotion Program

**Objective of the program :**

Raise the Commission's promotional system efficiency in attracting domestic and foreign investment through the adoption of new promotion mechanisms such as the electronic promotion.

**The strategic objective related to the program :**

To promote and develop the national exports

**Directorates associated with the program :**

Exports Promotion and Exhibitions Directorate

**Services provided by the program :**

- Support the promotion of exports and contributing to opening new export markets and increasing the Jordanian exports share in the international markets.
- Hold exhibitions and Regulate commercial delegates to promote the national products.
- Decide on requests of private and public local and foreign institutions to establish and control commercial and industrial exhibitions in the Kingdom.
- Contribute to updating services manual provided by the Commission.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 20 ) staff, including ( 15 ) males and ( 5 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	554,935	0	0	0	0
Child	425,056	0	0	0	0
<b>Total appropriations directed for females</b>	<b>554,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total appropriations directed for Child</b>	<b>425,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of targeted markets	2016	0	0	0		0	0	
2 Percentage of increase in customer satisfaction degree	2016	0	0	0		0	0	

#### Appropriations Of Exports Promotion Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>1,180,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
001 Investment Promotion	154,609	0	0	0	0	0
002 Exhibitions and exports promotion	1,026,103	0	0	0	0	0
<b>Program / Treasury</b>	<b>1,180,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,180,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1603 Investment Commission

( In JDs )

Program		6583 Exports Promotion						
Project		001 Investment Promotion						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	77290	0	0	0	0	0
	032	Conferences, celebrations and workshops	77319	0	0	0	0	0
		<b>Total of Item</b>	<b>154609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>154609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		002 Exhibitions and exports promotion						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	36939	0	0	0	0	0
	151	Expo Dubai	989164	0	0	0	0	0
		<b>Total of Item</b>	<b>1026103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>1026103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>1180712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>1366879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>