

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

Establishment : The Companies Control Department was established under the provisions of Companies Law No. (22) for the year 1997 and amendments thereto. It was one of the directorates affiliated to the Ministry of Industry, Trade and Supply.

Vision : To become one of the most efficient companies monitoring departments on the regional and international level to provide safe investment environment.

Mission : Managing Audit and Control efficiently and effectively to document and control basic systems in accordance with approved financial and legal regulations.

Legal Framework: Companies Law No. (22) for the year 1997, and amendments thereto

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Upgrade the degree of companies commitment

First Priority Outcomes :

- Percentage of committed companies
- Percentage of violated companies

Second Priority :

- Minimize time necessary to register companies

Second Priority Outcomes :

- Period of companies registration

Tasks of the Ministry / Department :

- Registration of the various types of companies in the Hashemite Kingdom of Jordan
- Legal, financial and administrative control on the existing companies to protect and take care of all registered companies in the Kingdom.
- Perform the supportive and guidance role for stumbling companies and conduct legal and financial studies related to investment and rectify the statuses of violating companies.
- Apply corporate good governance standards as per criteria used in transparency, shareholders rights and action mechanisms of boards of directors.
- Secure appropriate investment environment which attracts the national and foreign capital through updating the laws and legislation related to companies.
- Liquidation of companies and follow up its procedures and ensure that the responsible for liquidation adheres to related bylaws and laws to duly settle the rights of eligible people.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments
- Improve the services provided to citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department :

- Lack of the necessary resources to cover some policies and activities of the Department**
- Inability to attract qualified cadres due to low salaries especially in light of the increasing burdens upon the Department and amending Companies Law to help diversify investment**
- The difficulty of following up some registered companies for the lack of a clear and known address especially companies registered in the previous decades which haven't updated their data and this reflects negatively on the Department's control role on such companies.**
- Weak awareness of registration applicants of registration procedures and legal entitlements despite the informational bulletins and clarifications on the Department's web site.**

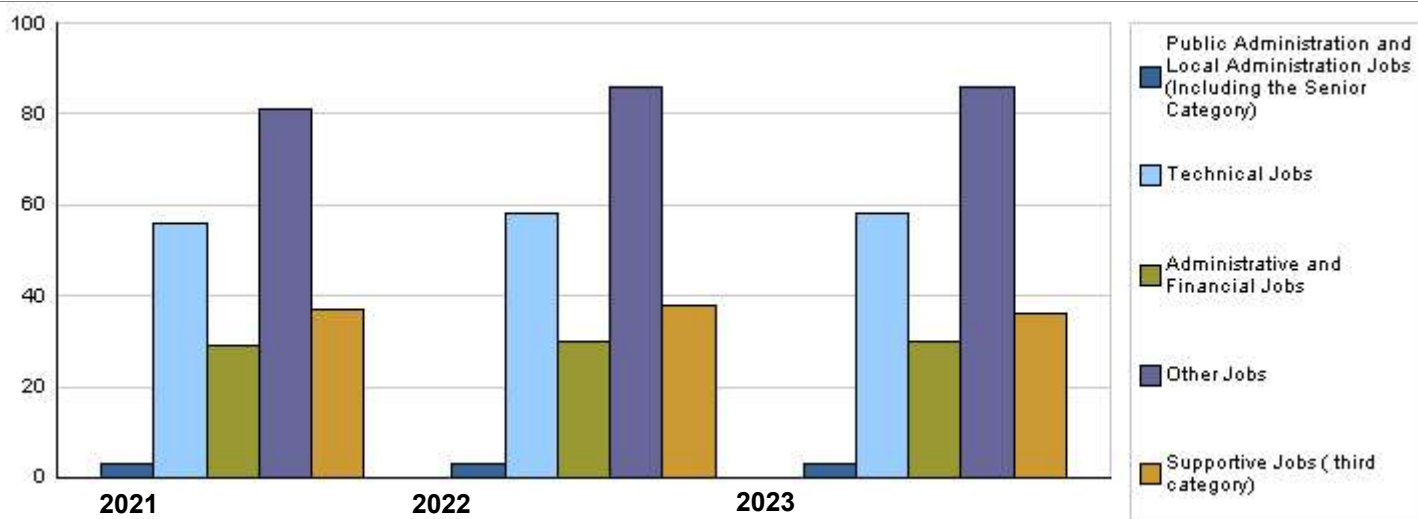
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To develop the economic legislations regulating business environment which contributes to inclusive growth	1 Percentage of achievement of clearance system review and venture capital system and insolvency bylaw and law.	2019	%90	%91	%93	%92	%93	%94	%95
2 - To reduce costs for practicing commercial businesses and improve the quality of services provided by companies	1 Percentage of e-services provided for service recipients	2019	%54	%57	%60	%58	%60	%65	%70
	2 Percentage of reduction in time needed to provide companies registration service	2019	%15	%30	%35	%31	%35	%40	%45
3 - To streamline administrative procedures and shorten time for businessmen.	1 Percentage of the streamlined procedures for companies registration	2019	%30	%55	%70	%60	%70	%75	%80
	2 Percentage of the streamlined procedures for depositing financial statements	2019	%40	%58	%60	%60	%65	%70	%75
	3 Percentage of the streamlined procedures for transferring inactive companies to suspended companies register	2019	%90	%91	%92	%92	%93	%94	%94
	4 Percentage of the streamlined procedures for writing off inactive companies	2019	%75	%81	%84	%83	%85	%86	%87
4 - To encourage the culture of innovation and creativity of employees	1 Number of creative ideas submitted by employees	2019	6	7	8	8	9	10	11
	2 Percentage of applied innovative ideas out of suggestions	2019	%100	%100	%100	%100	%100	%100	%100

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Companies General Control	1	0	1	1	0	1	1	0	1
	General Administration and	1	1	2	1	1	2	1	1	2
Technical Jobs	Technical jobs (Programme	36	20	56	36	22	58	36	22	58
Administrative and Financial Jobs	Administrative and financial	17	12	29	18	12	30	18	12	30
Other Jobs	Investment and finance job	55	26	81	58	28	86	58	28	86
Supportive Jobs (third category)	Support jobs (Office Boy, D	25	12	37	26	12	38	25	11	36
Total		135	71	206	140	75	215	139	74	213
Total Cost of Salaries		801776	469166	1270942	922811	535189	1458000	955383	556617	1512000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of registered companies annually	5043	4135	4922	5153	5100
2	Volume of annually registered capitals (million JDs)	150	212	453	455	475
3	The annual Department's revenues (in thousand JDs)	12566	6721	11532	11564	11600

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2901	601	Administrative and Support Services	1135612	1279000	1229000	1376000	1381000	1390000
		Total of Program	1135612	1279000	1229000	1376000	1381000	1390000
2905	601	Documentation, registration and control on companies	870342	1034000	973000	1066000	1076000	1086000
		Total of Program	870342	1034000	973000	1066000	1076000	1086000
		Total	2005954	2313000	2202000	2442000	2457000	2476000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2905	002	Maintain and rehabilitate the files of Companies Control Department warehouse	0	0	0	400000	500000	500000
		Total of Program	0	0	0	400000	500000	500000
		Total	0	0	0	400000	500000	500000

**Overall Summary of Expenditures for Chapter 1602- Ministry of Industry, Trade and Supply /
Companies Control Department
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,005,954	2,313,000	2,202,000	2,442,000	240,000	2,457,000	2,476,000
Capital Expenditure	0	0	0	400,000	400,000	500,000	500,000
Total current and capital expenditure	2,005,954	2,313,000	2,202,000	2,842,000	640,000	2,957,000	2,976,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

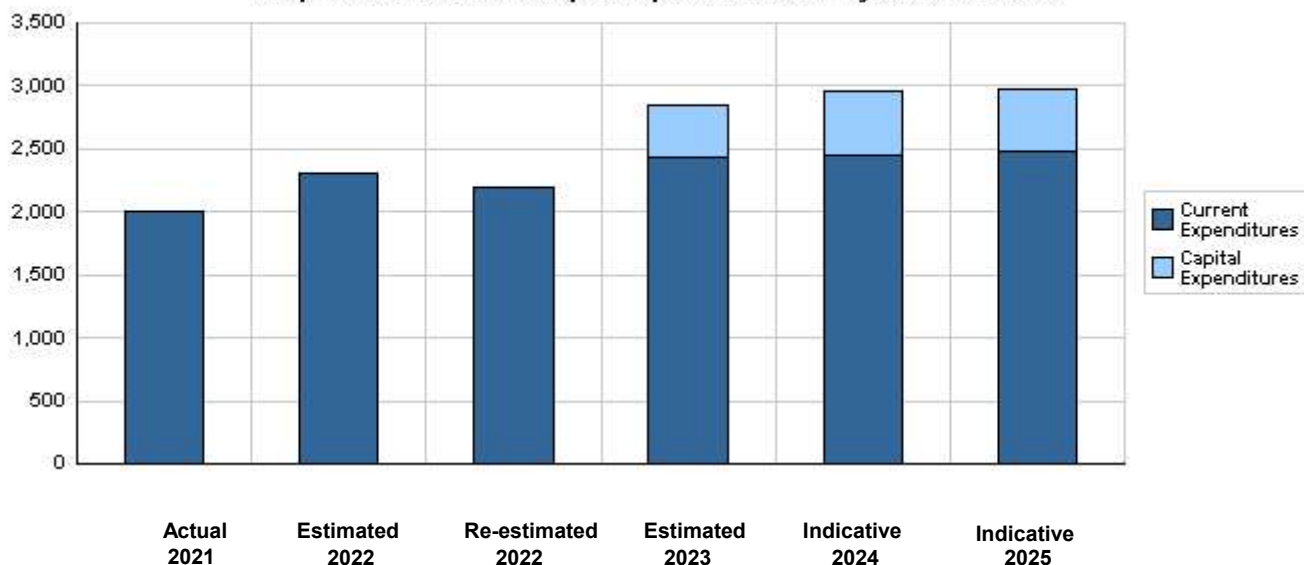
- Compensations of Employees group increased by approximately (160) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs and other appointments and transfers, and the cost of terminating services.
- The different operational expenditure items of the department increased by (20) thousand JDs such as cleaning item
- Other expenditure increased by (60) thousand JDs to cover the other current expenditure items

Capital expenditure :

- An amount of (400) thousand JDs was allocated for the capital expenditure for 2023 to maintain and rehabilitate files warehouse of Companies Control Department

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department (In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	20189	21000	18000	16000	14000	12000
	102	Unclassified Employees	312691	298000	293000	313000	318000	324000
	103	Comprehensive Contract Employees	11961	40000	34000	55000	56000	57000
	105	Personal Cost of Living Allowance	277189	338000	300000	335000	340000	344000
	106	Family Cost of Living Allowance	21669	34000	25000	27000	29000	31000
	110	Overtime Allowance	6253	11000	11000	14000	14000	14000
	111	Additional Allowance	272061	281000	276000	297000	302000	307000
	113	Transportation Allowance	52548	62000	60000	64000	65000	66000
	114	Transport Allowance	15620	14000	12000	16000	16000	16000
	116	Employees' Bonuses	40930	61000	61000	70000	70000	70000
	120	Contract Employees	87036	120000	103000	126000	128000	130000
		Total	1118147	1280000	1193000	1333000	1352000	1371000
2121		Social Security Contributions						
	301	Social Security	152795	178000	159000	179000	182000	184000
		Total	152795	178000	159000	179000	182000	184000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8291	11000	11000	11000	11000	11000
	205	Fuels	3083	5000	5000	6000	7000	7000
	206	Maintenance of Machines, furniture and acces	15943	18000	18000	16000	16000	16000
	207	Maintenance of vehicles, equipment and acce	671	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and acc	1980	2000	2000	3000	3000	3000
	209	Stationery,Publications and Office Supplies	16740	27000	27000	24000	23000	22000
	210	Substances and raw materials (medicines, clo	986	1000	1000	2000	2000	2000
	211	Cleaning services and supplies including clea	0	6000	6000	20000	20000	20000
	212	Insurance	2810	2000	2000	3000	3000	3000
	213	Official Travel Missions	1018	2000	2000	2000	2000	2000
	214	Goods and services expenses	5162	8000	8000	15000	13000	12000
		Total	56684	84000	84000	104000	102000	100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	629991	715000	715000	765000	765000	765000
		Total	629991	715000	715000	765000	765000	765000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5985	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	18003	19000	19000	20000	20000	20000
		Total	23988	25000	25000	26000	26000	26000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	24349	31000	26000	35000	30000	30000
		Total	24349	31000	26000	35000	30000	30000
		Total of Chapter	2005954	2313000	2202000	2442000	2457000	2476000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	300000	350000	350000
Total			0	0	0	300000	350000	350000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	100000	150000	150000
Total			0	0	0	100000	150000	150000
Total of Chapter			0	0	0	400000	500000	500000

**Appropriations directed for females and child according to chapter : 1602 Ministry of Industry,
Trade and Supply / Companies Control Department**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	469,166	535,189	556,617	564,720	572,410
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	345,456	401,850	625,100	668,810	667,870
Child	264,604	307,800	478,800	512,280	511,560
Total appropriations directed for females	814,622	937,039	1,181,717	1,233,530	1,240,280
Total appropriations directed for Child	264,604	307,800	478,800	512,280	511,560

2901 Administration and Support Services Program

Objective of the program :

This program aims to develop the level of human resources in terms of training, delegation of authorities, succession, and dissemination and application of the concept of knowledge economy, prepare the electronic programs that help the Department to optimally perform its tasks at the required pace and reach distinguished levels of job satisfaction as well as the service recipients' satisfaction degrees.

The strategic objective related to the program :

- To develop the economic legislations regulating business environment which contributes to inclusive growth
- To promote a culture of creativity and innovation among employees.

Directorates associated with the program :

- Financial & Administrative Affairs Directorate
- Human Resources & Institutional Development Directorate
- Internal Control Unit

Services provided by the program :

Provide the financial and administrative support for all the Department's programs and activities.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (75) staff, including (44) males and (31) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	290,975	321,160	339,760	344,720	349,267
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	202,871	235,940	260,380	257,090	256,150
Child	155,391	180,720	199,440	196,920	196,200
Total appropriations directed for females	493,846	557,100	600,140	601,810	605,417
Total appropriations directed for Child	155,391	180,720	199,440	196,920	196,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Time needed to complete transaction / minute	2019	25	22	21	21	20	19	18

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,135,612	1,279,000	1,229,000	1,376,000	1,381,000	1,390,000
601 Administrative and Support Services	1,135,612	1,279,000	1,229,000	1,376,000	1,381,000	1,390,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,135,612	1,279,000	1,229,000	1,376,000	1,381,000	1,390,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1602 - Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program : 2901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9074	10000	9000	8000	7000	6000
	102	Unclassified Employees	163000	155000	153000	161000	163000	167000
	103	Comprehensive Contract Employees	11961	40000	34000	55000	56000	57000
	105	Personal Cost of Living Allowance	158668	169000	158000	175000	178000	179000
	106	Family Cost of Living Allowance	12260	17000	12000	13000	14000	15000
	110	Overtime Allowance	6253	11000	11000	14000	14000	14000
	111	Additional Allowance	133963	137000	136000	147000	149000	151000
	113	Transportation Allowance	30000	37000	36000	38000	39000	40000
	114	Transport Allowance	10620	10000	9000	11000	11000	11000
	116	Employees' Bonuses	29299	41000	41000	45000	45000	45000
	120	Contract Employees	48873	60000	53000	65000	66000	67000
		Total	613971	687000	652000	732000	742000	752000
2121		Social Security Contributions						
	301	Social Security	90000	90000	80000	90000	92000	93000
		Total	90000	90000	80000	90000	92000	93000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8291	11000	11000	11000	11000	11000
	205	Fuels	3083	5000	5000	6000	7000	7000
		002 Saloon vehicles	3083	5000	5000	6000	7000	7000
	206	Maintenance of Machines, furniture and accessories	15943	18000	18000	16000	16000	16000
	207	Maintenance of vehicles, equipment and accessories	671	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1980	2000	2000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	16740	27000	27000	24000	23000	22000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	986	1000	1000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	6000	6000	20000	20000	20000
	212	Insurance	2810	2000	2000	3000	3000	3000
	213	Official Travel Missions	1018	2000	2000	2000	2000	2000
	214	Goods and services expenses	5162	8000	8000	15000	13000	12000
		001 Events and hospitality	0	1000	1000	3000	3000	3000
		008 Advertisements and subscriptions	5162	5000	5000	5000	5000	5000
		108 Cases and fees	0	2000	2000	7000	5000	4000
		Total	56684	84000	84000	104000	102000	100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	330000	363000	363000	390000	390000	390000
		109 Fees Fund of employees' Companies Control Department *	330000	363000	363000	390000	390000	390000
		Total	330000	363000	363000	390000	390000	390000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2605	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	18003	19000	19000	20000	20000	20000
		Total	20608	24000	24000	25000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	24349	31000	26000	35000	30000	30000
		001 Computers and accessories	24349	31000	26000	35000	30000	30000
		Total	24349	31000	26000	35000	30000	30000
		Total of Activity	1135612	1279000	1229000	1376000	1381000	1390000
		Total of Program	1135612	1279000	1229000	1376000	1381000	1390000

2905 Registration and Control Program**Objective of the program :**

This program aims to achieve a distinguished level in companies registration and control as per international means and standards.

The strategic objective related to the program :

- To reduce costs for practicing commercial businesses and improve the quality of services provided by companies.
- To streamline administrative procedures and shorten time for businessmen.

Directorates associated with the program :

- Registration Directorate
- Financial Control Directorate
- Legal Affairs Directorate
- Liquidation Unit
- Deposits & Amendments Directorate

Services provided by the program :

- This program works on developing registration services and post-registration services through:-
- Documenting and specifying work procedures and realizing distinguished levels of service recipients' satisfaction.
 - Developing electronic guidance and direction processes.
 - Enhancing pre and post control mechanisms of companies and rescuing the stumbling companies.
 - Developing legislation to enhance partnership with the private sector.
 - Protecting the rights of shareholders, partners and right holders.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (140) staff, including (96) males and (44) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	178,191	214,029	216,857	220,000	223,143
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	142,584	165,910	364,720	411,720	411,720
Child	109,214	127,080	279,360	315,360	315,360
Total appropriations directed for females	320,775	379,939	581,577	631,720	634,863
Total appropriations directed for Child	109,214	127,080	279,360	315,360	315,360

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of annually registered companies	2019	5043	4922	4900	5153	5100	5200	5300
2 Number of companies violating law	2019	139	126	120	123	120	110	100

Appropriations Of Registration and Control Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	870,342	1,034,000	973,000	1,066,000	1,076,000	1,086,000
601 Documentation, registration and control on companies	870,342	1,034,000	973,000	1,066,000	1,076,000	1,086,000
Capital Expenditures	0	0	0	400,000	500,000	500,000
002 Maintain and rehabilitate the files of Companies Control Department warehouse	0	0	0	400,000	500,000	500,000
Program / Treasury	0	0	0	400,000	500,000	500,000
Total Program	870,342	1,034,000	973,000	1,466,000	1,576,000	1,586,000

Current Expenditures Accounting and Activities for the Years 2021 - 2025

Chapter : 1602 - Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program : 2905 - Registration and Control								
Activity : 601 - Documentation, registration and control on companies								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11115	11000	9000	8000	7000	6000
	102	Unclassified Employees	149691	143000	140000	152000	155000	157000
	105	Personal Cost of Living Allowance	118521	169000	142000	160000	162000	165000
	106	Family Cost of Living Allowance	9409	17000	13000	14000	15000	16000
	111	Additional Allowance	138098	144000	140000	150000	153000	156000
	113	Transportation Allowance	22548	25000	24000	26000	26000	26000
	114	Transport Allowance	5000	4000	3000	5000	5000	5000
	116	Employees' Bonuses	11631	20000	20000	25000	25000	25000
	120	Contract Employees	38163	60000	50000	61000	62000	63000
		Total	504176	593000	541000	601000	610000	619000
2121		Social Security Contributions						
	301	Social Security	62795	88000	79000	89000	90000	91000
		Total	62795	88000	79000	89000	90000	91000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	299991	352000	352000	375000	375000	375000
	108	Supervise Fund on meetings of corporate public institutions *	299991	350000	350000	350000	350000	350000
	130	Account of insolvency cases	0	0	0	15000	15000	15000
	143	Obligatory liquidation Account	0	2000	2000	10000	10000	10000
		Total	299991	352000	352000	375000	375000	375000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3380	1000	1000	1000	1000	1000
		Total	3380	1000	1000	1000	1000	1000
		Total of Activity	870342	1034000	973000	1066000	1076000	1086000
		Total of Program	870342	1034000	973000	1066000	1076000	1086000
		Total of Chapter	2005954	2313000	2202000	2442000	2457000	2476000

* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program		2905 Registration and Control						
Project		002 Maintain and rehabilitate the files of Companies Control Department warehouse						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	300000	350000	350000
		Total of Item	0	0	0	300000	350000	350000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	100000	150000	150000
		Total of Item	0	0	0	100000	150000	150000
		Total of Project / Treasury	0	0	0	400000	500000	500000
		Total of Program	0	0	0	400000	500000	500000
		Total of Chapter	0	0	0	400000	500000	500000