

Chapter : 1601 Ministry of Industry, Trade and Supply

Establishment : The Ministry of Industry and Trade was established in 1952 under the name of Ministry of Economy and Trade. Under Ministry of National Economy Regulation and Administration Bylaw No. (12) for the year 1971, it became to be known as the Ministry of National Economy. In line with the international economic developments, Jordan's direction towards economic and trade openness and enhancement of the free economy mechanisms and market forces, Industry and Trade Law No. (18) for the year 1998 was issued; under which the Ministry of Supply was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Supply then the supply pillar was returned as the main pillar to become the Ministry of Industry, Trade and Supply in 2013 due to the instability of prices of basic materials that ensure food security for the Jordanian citizen.

Vision : Contribute to building and strengthening a diverse, competitive and global national economy in participation with the private sector to improve the standard of living for Jordanian citizen.

Mission : Enhancing the investment and business environment to be more competitive through developing economic policies and legislations to guarantee protection of the rights of both the consumers and the business sector

Legal Framework: Industry and Trade Law No. (18) for the year 1998, and amendments thereto

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Promote food security

First Priority Outcomes :

- Promote the storage capacity of grains (wheat and barley) from (1.6) million ton currently to become (2.350) million ton.

Second Priority :

- Implement the industrial policy including industry development and support fund

Second Priority Outcomes :

- Supporting the industrial sector technically to develop the local product
- Increase the volume of overall industrial investment
- Realize growth in the industrial sector through assisting companies in the industrial sector to raise their exports
- Increase the competitiveness of industry in local and international markets
- Reduce the burden of production costs and other costs suffered by the national industry
- Provide job opportunities for a large number of Jordanians within the standards for benefiting from subsidy programs of the industrial sector

Third Priority :

- Implement the national strategy for export

Third Priority Outcomes :

- Increase the competitiveness of national exports of goods and services in the international markets
- Develop exports promotion services, fairs and studies for opening export markets of companies

Fourth Priority :

- Implement the national strategy for e-commerce

Fourth Priority Outcomes :

- Enabling work environment for e-commerce in Jordan
- Support small and medium companies and companies owned by women in the transition to online selling

Five Priority :

- Promote the performance of monitoring role to control prices and address monopoly policies in the different economic sectors

Five Priority Outcomes :

- Develop control on markets system and promote transparency in investigating violations
- Establish a price observatory to control all variables to goods prices
- Reinforce competitiveness policies through raising awareness of competition provisions

Sixth Priority :

- Facilitate business environment

Sixth Priority Outcomes :

- Establish unified electronic record to register economic activities and unified authority responsible for registering these activities
- Streamlining and eliminating sectoral licensing (simplifying licensing for educational institutions, revoking tourism licensing and replacing it with the classification system).
- Prepare electronic procedures manual and simplify unconditional licenses (municipal, environmental)
- Improve business registration and licensing within the quick lane

Priority of gender, youth and persons with disabilities :

- Empowerment of women

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Establishment of a Women's Empowerment Unit within the Ministry to empower women economically through coordination with all relevant bodies to consolidate efforts to promote women's participation in the Jordanian economy.

Priority of climate change (green economy) :

- Apply the green economy system concept in the industrial companies

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Promote shifting to green economy in the Jordanian industries and companies to increase their competitiveness and productivity, reduce their operational expenditure and finding more job opportunities

Tasks of the Ministry / Department :

- Promote progress and economic growth to support the competitiveness ability of Kingdom globally within long-term objective is to raise the standards of living for the citizens of Jordan, by contributing of the following themes:-
- Industrial policy: its themes are represented in the development of Jordanian industrial products, creativity and innovation, investment promotion, specifications and standards, environment, education, training and employment, women empowerment, energy and transportation, and government policies, legislations and procedures.
- The trade policy: its themes are represented in developing foreign trade and increasing exports, increasing the competitiveness of the services sector in accessing the foreign markets, and strengthening the partnership between the public, private and academic sectors.
- Supply policy: its themes are represented in internal trade, strategic stocks, consumer protection, and coordination and cooperation in order to achieve food security.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments
- Realize sustainable growth rates to ensure good level of living for all citizens
- Reduce poverty and unemployment levels and build effective social protection system

Major Issues and Challenges which face the Ministry / Department :

- The turbulent political situation in neighboring countries.
- The limited information sources and lack of a necessary database to conduct investigations and studies related to program implementation within the strategic plan.
- Lack of human cadre
- Intense competition between neighboring countries and regions in attracting investments.
- Failure of the private sector to play its role and its weak utilization of the agreements.
- length of time required to endorse the legal legislations.

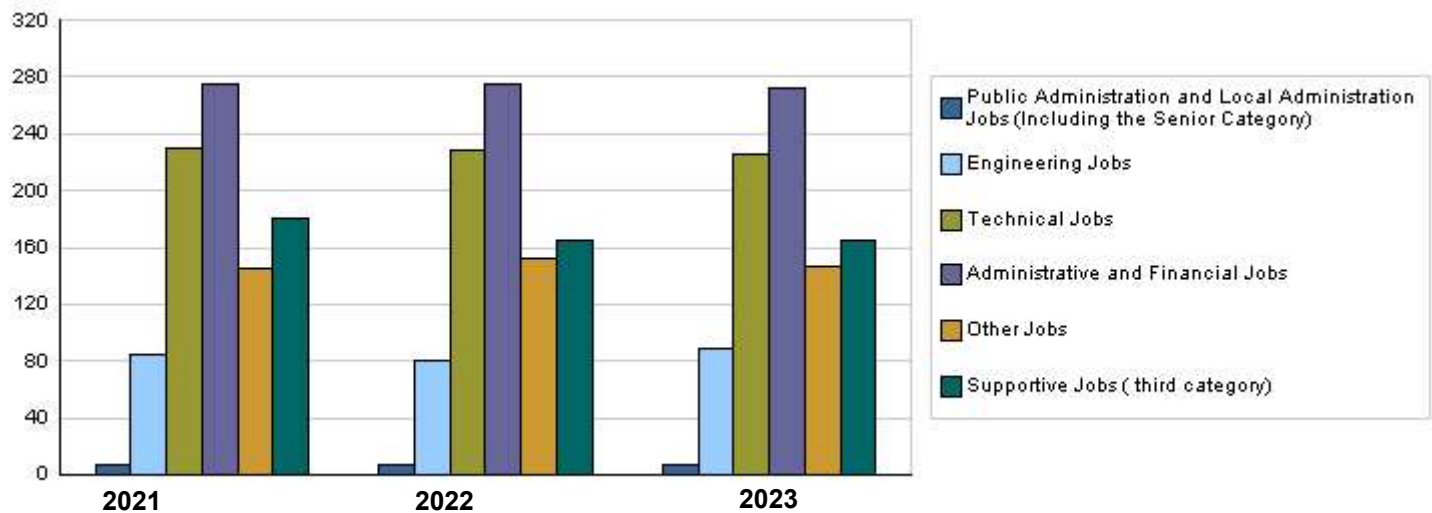
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To promote and support competitiveness of industrial and service sectors	1 Number of signed trade preferences agreements and memorandums of understanding with countries	2019	3	5	2	1	2	2	2
	2 Percentage of protection requests and complaints of increasing the imports studied / completed	2018	%100	%100	%100	%100	%100	%100	%100
	3 Number of sectoral strategies (industry sector) annually	2020	2	2	3	3	-	-	-
2 - To regulate domestic trade and raise the efficiency of control mechanisms on markets and consumer protection.	1 Adequacy of wheat stock (month)	2018	10	15	18	18	18	18	18
	2 Adequacy of barley stock (month)	2018	12	12	12	12	12	12	12
	3 Percentage of market compliance with the Law of Industry and Trade	2018	%95	%96	%100	%97	%100	%100	%100
	4 Number of trademarks registered annually	2018	4285	4081	5600	4600	-	-	-
	5 Number of addressed markets complaints	2020	%88	%100	%100	%100	%100	%100	%100
3 - To enhance the business environment	1 Percentage of satisfaction of E-services	2018	%76.5	%78.4	%79	%79.8	%80	%80.5	%81
	2 Number of regulatory reference entities that used the computerized inspection system	2020	1	1	7	1	9	10	10
4 - To improve the efficiency of institutional performance and optimum use of resources.	1 Percentage of service recipients satisfaction	2018	%80.5	%85.7	%90.5	%90.5	%91	%91.5	%92
	2 Percentage of complaints closed received through Bekhedmetkom platform	2018	%100	%100	%100	%100	%100	%100	%100
5 - To etsbalish and encourage a culture of excellence and innovation	1 Number of considered applications to submitted applicarions - patents	2020	%78	%78	%82	%80	%85	%87	%89
	2 Percentage of handled applications to total applications - industrial forms	2020	%83	%85	%87	%89	%90	%92	%95
6 - To strengthen the decentralization in service delivery at governorates	1 Percentage of service recipients satisfaction at governorates	2018	%85.4	%90.7	%90.5	%90.5	%91	%91.5	%92
	2 Percentage of market compliance with the industry and trade law in governorates	2020	%90	%98	%91	%99	%100	%100	%100

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	6	1	7	6	1	7	6	1	7
Engineering Jobs	Various engineering jobs	49	36	85	46	34	80	49	40	89
Technical Jobs	Various professional jobs	144	86	230	141	88	229	139	86	225
Administrative and Financial Jobs	Various administrative and	207	68	275	203	72	275	199	73	272
Other Jobs	Other various jobs	95	50	145	101	51	152	104	42	146
Supportive Jobs (third category)	Various supportive jobs	140	41	181	125	40	165	124	41	165
Total		641	282	923	622	286	908	621	283	904
Total Cost of Salaries		4633752	2209917	6843669	5009629	2387371	7397000	5075861	2392139	7468000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Issuance of the Registry of Rights over Moveable Property Bylaw No. (125) of 2018.
2	Issuance of Consumer Protection Law No. (7) of 2017
3	Issuance of amended bylaw to the Chamber of Industry Bylaw No. (101) of 2018.
4	Issuance of amended bylaw to the Chamber of Commerce Bylaw No. (100) of 2018.
5	Issuance of the Insolvency law No. (21) of 2018.
6	Issuance of Venture Capital Companies Bylaw No. (143) of 2018.
7	Issuance of the Guarantee Law of Rights over Moveable Property No. (20) of 2018.
8	Issuance of regulation No.(45) for the year 2022/ Industry development and support fund regulation

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2805	601	Organizing and implementing investment promotion programs	937858	1016000	983000	1171000	1194000	1215000
		Total of Program	937858	1016000	983000	1171000	1194000	1215000
2815	601	Enhancing competitive capacity for the industrial and commercial sector	1720259	1771000	1626000	1605000	1631000	1656000
		Total of Program	1720259	1771000	1626000	1605000	1631000	1656000
2810	601	Regulating domestic and foreign trade	777465	924000	887000	1022000	1038000	1057000
		Total of Program	777465	924000	887000	1022000	1038000	1057000
2820	601	Markets Monitoring and Follow up	604185	551000	520000	568000	572000	583000
		Total of Program	604185	551000	520000	568000	572000	583000
2801	601	Administrative and Support Services	4833822	6146000	5972000	6257000	6361000	6435000
		Total of Program	4833822	6146000	5972000	6257000	6361000	6435000
		Total	8873589	10408000	9988000	10623000	10796000	10946000

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2021	2022	2022	2023	2024	2025	
2805	001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	158192	208000	208000	310000	360000	370000	
	007	Implementing the industrial policy document	250000	0	0	150000	350000	450000	
	014	Establishing industrial observatory	0	0	0	100000	150000	150000	
	017	Contributing in partnership projects with the private sector	260000	125000	125000	250000	250000	250000	
	018	Exhibitions and exports promotion	0	0	0	200000	200000	400000	
	019	Industries Support Fund	0	0	0	4000000	4000000	4000000	
	020	Prepare and implement the national strategy for export	0	0	0	2200000	2200000	2200000	
	021	Building database for the different manufacturing sectors and developing strategies for them	0	0	0	300000	300000	300000	
	022	Supporting the development of the E- Commerce	0	0	0	200000	200000	200000	
	023	Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally	0	0	0	180000	100000	100000	
	024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	0	0	0	100000	110000	90000	
	025	Establish a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.	0	0	0	60000	170000	70000	
	026	Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing	0	0	0	220000	80000	50000	
	027	Increase the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	0	0	0	160000	160000	70000	
	028	Integrate vocational skills within the school and industry training programs and find enabling environment and complete data relating to products sector	0	0	0	230000	270000	140000	
	029	Increase the storage capacity for grain containers (100)thousand ton in Ghabawi	0	0	0	0	3500000	0	
	030	Establish price database for the goods and services (a price observatory)	0	0	0	90000	0	0	
	701	Women Empowerment Project / professional clothing tailor shop in Ma'daba governorate	0	20000	20000	0	0	0	
			Total of Program	668192	353000	353000	44750000	48400000	44840000
	2810	701	Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate	101363	0	0	0	100000	150000
704		Building a 60-ton frozen refrigerator / Ajloun Governorate	0	0	0	0	100000	100000	
705		Establishing a fodder complex in Dhiban / Ma'daba Governorate	130000	120000	120000	95000	30000	30000	
711		Establishing fodder centers in Ma'an governorate	78820	85000	85000	169000	0	0	
712		Establishing fodder center in Wadi Arabah/ Aqaba governorate	5750	0	0	0	0	0	
713		Establishing fodder buildings and centers in Ma'daba governorate	0	72000	72000	75000	70000	60000	
719		Establish fodder distribution center in Bsaira province / Tafleh governorate	0	10000	10000	150000	50000	50000	
720		Public maintenance for Ghour Assafi fodder center / Al-Karak governorate	0	0	0	10000	0	0	
		Total of Program	315933	287000	287000	499000	350000	390000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2801	005	Silos Expansion Project	486000	0	0	0	0	0
	010	Establishing grains containers	0	700000	700000	1000000	1000000	1000000
	702	Establishing a building for the Industry and Trade Directorate / Ajloun Governorate	0	0	0	0	300000	300000
	706	Establishing a fence for the Industry Directorate building / Ma'an Governorate	0	0	0	0	10000	0
	707	Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	5764	33000	33000	0	100000	150000
	708	Establishing a meeting room for Irbid's industry, trade and supply directorate / Irbid governorate	0	17000	17000	0	100000	150000
	709	Maintain, qualify and develop industry directorate in Aqaba governorate	0	20000	20000	20000	30000	0
	710	Maintain, qualify and equip the building of the Chamber of Commerce for Ma'an governorate and maintain the outer wall / Ma'an governorate	0	15000	15000	0	0	0
	711	Establish buildings and facilities in Jerash Governorate	0	0	0	40000	50000	50000
	712	Establish and maintain buildings in Tafleeh Governorate	0	0	0	20000	0	0
		Total of Program		491764	785000	785000	1080000	1590000
	Total		1475889	1425000	1425000	46329000	50340000	46880000

**Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	8,873,589	10,408,000	9,988,000	10,623,000	635,000	10,796,000	10,946,000
Capital Expenditure	1,475,889	1,425,000	1,425,000	46,329,000	44,904,000	50,340,000	46,880,000
Total current and capital expenditure	10,349,478	11,833,000	11,413,000	56,952,000	45,539,000	61,136,000	57,826,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

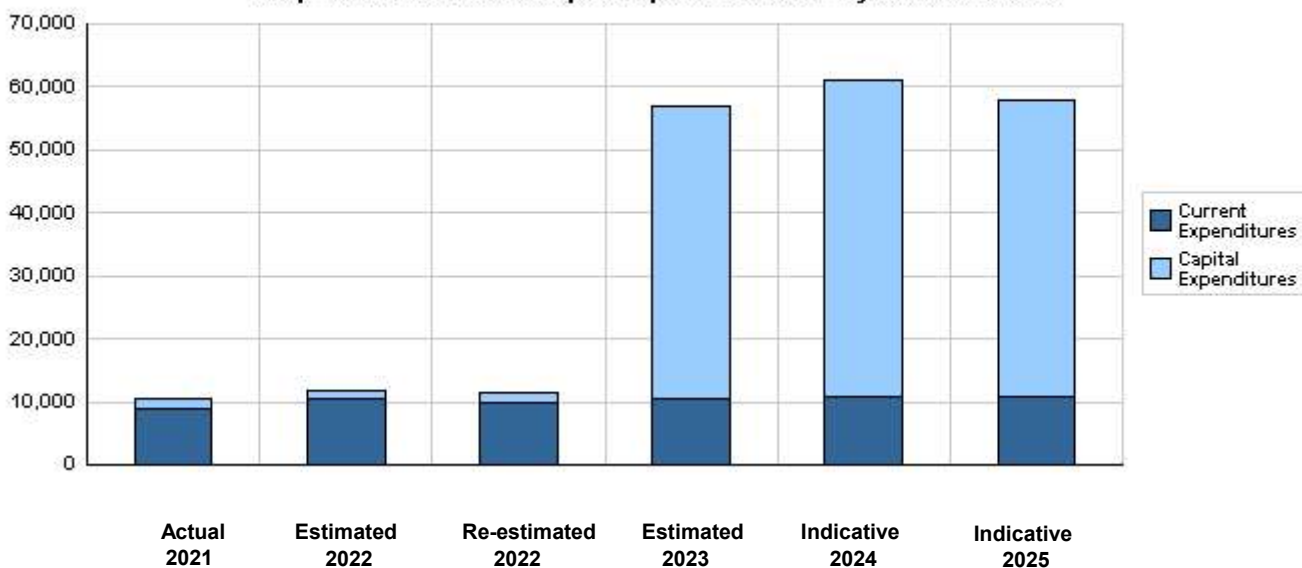
- Compensations of Employees group increased by (484) thousand JDs to cover the natural annual increase and cover the cost of vacancies, new jobs and other appointments, redeployed and reduce cost of terminating staff members' services.
- Operational expenditure increased by (41) thousand JDs, concentrated mostly in cleaning , electricity and fuel items
- Other expenditure increased by (110) thousand JDs concentrated in ships surplus item account

Capital expenditure :

- Capital expenditures increased by (44.904) million JDs, concentrated mostly in the projects of economic modernization vision, most notably:-
- Support industries project by (40) million JDs
- Prepare and implement national strategy for export by (2.2) million JDs
- Build database for different manufacturing sectors and develop strategies project by (300) thousand JDs
- Adding to increase the decentralization projects by (322) thousand JDs
- The project for establishing grains containers increased by (300) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	64953	64000	58000	55000	54000	51000
	102	Unclassified Employees	1238257	1175000	1125000	1118000	1122000	1134000
	103	Comprehensive Contract Employees	315774	390000	295000	371000	377000	383000
	105	Personal Cost of Living Allowance	1214542	1260000	1215000	1274000	1297000	1315000
	106	Family Cost of Living Allowance	106152	126000	111000	127000	131000	136000
	110	Overtime Allowance	39156	50000	50000	50000	50000	50000
	111	Additional Allowance	1274046	1364000	1310000	1365000	1386000	1405000
	112	Other Allowances	924282	1080000	990000	1123000	1145000	1166000
	113	Transportation Allowance	227816	243000	243000	243000	247000	251000
	114	Transport Allowance	78171	100000	92000	97000	98000	99000
	116	Employees' Bonuses	164951	175000	175000	200000	200000	200000
	120	Contract Employees	489971	590000	570000	645000	657000	672000
		Total	6138071	6617000	6234000	6668000	6764000	6862000
2121		Social Security Contributions						
	301	Social Security	705598	780000	750000	800000	812000	824000
		Total	705598	780000	750000	800000	812000	824000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	33712	37000	37000	37000	37000	37000
	202	Telecommunications Services	18722	20000	20000	20000	20000	20000
	203	Water	4848	5000	5000	5000	5000	5000
	204	Electricity	53858	55000	55000	60000	70000	80000
	205	Fuels	37389	50000	50000	60000	65000	70000
	206	Maintenance of Machines, furniture and acces	8582	8000	8000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acces	6823	7000	7000	10000	10000	10000
	208	Repair and maintenance of buildings and acc	9677	10000	10000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	58428	65000	65000	70000	70000	70000
	210	Substances and raw materials (medicines, clo	2902	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including clea	88794	110000	110000	125000	125000	125000
	213	Official Travel Missions	11727	48000	48000	50000	50000	50000
	214	Goods and services expenses	265796	802000	795000	794000	794000	794000
		Total	601258	1221000	1214000	1255000	1270000	1285000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1391857	1750000	1750000	1850000	1900000	1925000
		Total	1391857	1750000	1750000	1850000	1900000	1925000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24850	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	11955	15000	15000	25000	25000	25000
		Total	36805	40000	40000	50000	50000	50000
		Total of Chapter	8873589	10408000	9988000	10623000	10796000	10946000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	22813	63000	63000	80000	150000	200000
	512	Operating and Sustaining Expenditures	365427	150000	150000	32610000	32750000	32710000
		Total	388240	213000	213000	32690000	32900000	32910000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	260000	125000	125000	10250000	10250000	10250000
		Total	260000	125000	125000	10250000	10250000	10250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1500	10000	10000	1850000	1820000	1800000
		Total	1500	10000	10000	1850000	1820000	1800000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	801933	1014000	1014000	1499000	5330000	1890000
		Total	801933	1014000	1014000	1499000	5330000	1890000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	24216	43000	43000	30000	30000	30000
	506	Vehicles and Equipment	0	0	0	10000	10000	0
		Total	24216	43000	43000	40000	40000	30000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	20000	20000	0	0	0
		Total	0	20000	20000	0	0	0
		Total of Chapter	1475889	1425000	1425000	46329000	50340000	46880000

**Appropriations directed for females and child according to chapter : 1601 Ministry of Industry,
Trade and Supply**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	2,209,917	2,407,371	2,392,139	2,426,802	2,462,425
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,647,730	2,075,520	23,257,480	25,173,200	23,565,800
Child	1,262,091	1,589,760	17,814,240	19,281,600	18,050,400
Total appropriations directed for females	3,857,647	4,482,891	25,649,619	27,600,002	26,028,225
Total appropriations directed for Child	1,262,091	1,589,760	17,814,240	19,281,600	18,050,400

Chapter 1601 - Ministry of Industry, Trade and Supply

2801 Administration and Support Services Program

Objective of the program :

To improve the administrative capacities, update the bylaws and instructions for developing the work of remaining programs and the strategic and executive plans of all the Ministry's directorates and sections to ensure effective and distinctive execution to achieve the relevant objectives and assist in implementing their functions.

The strategic objective related to the program :

- To improve the efficiency of institutional performance and optimum use of resources.

Directorates associated with the program :

- 1- Financial Affairs and Commercial Account Directorate
- 2- Internal Control Directorate
- 3- IT Directorate
- 4- Administrative Affairs Directorate
- 5- Human Resources Directorate
- 6- Maintenance and Support Services Directorate
- 7- Institutional Performance Development Directorate

Services provided by the program :

Provide the financial and administrative support to all programs, projects and activities of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (360) staff, including (256) males and (104) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	826,587	912,889	903,356	914,622	924,444
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,158,232	1,772,370	1,978,700	2,248,950	2,295,950
Child	887,156	1,357,560	1,515,600	1,722,600	1,758,600
Total appropriations directed for females	1,984,819	2,685,259	2,882,056	3,163,572	3,220,394
Total appropriations directed for Child	887,156	1,357,560	1,515,600	1,722,600	1,758,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Annual achievement rate of the strategic plan	2018	%93	%86.6	%87	%87.5	%88	%89	%90
2 Percentage of customer satisfaction	2018	%80.5	%85.7	%90.5	%90.5	%90	%90.5	%91

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	4,833,822	6,146,000	5,972,000	6,257,000	6,361,000	6,435,000
601 Administrative and Support Services	4,833,822	6,146,000	5,972,000	6,257,000	6,361,000	6,435,000
Capital Expenditures	491,764	785,000	785,000	1,080,000	1,590,000	1,650,000
005 Silos Expansion Project	486,000	0	0	0	0	0
010 Establishing grains containers	0	700,000	700,000	1,000,000	1,000,000	1,000,000
702 Establishing a building for the Industry and Trade Directorate / Ajloun Governorate	0	0	0	0	300,000	300,000
706 Establishing a fence for the Industry Directorate building / Ma'an Governorate	0	0	0	0	10,000	0

Chapter 1601 - Ministry of Industry, Trade and Supply

2801 Administration and Support Services Program

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
707	Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	5,764	33,000	33,000	0	100,000	150,000
708	Establishing a meeting room for Irbid's industry, trade and supply directorate / Irbid governorate	0	17,000	17,000	0	100,000	150,000
709	Maintain, qualify and develop industry directorate in Aqaba governorate	0	20,000	20,000	20,000	30,000	0
710	Maintain, qualify and equip the building of the Chamber of Commerce for Ma'an governorate and maintain the outer wall / Ma'an governorate	0	15,000	15,000	0	0	0
711	Establish buildings and facilities in Jerash Governorate	0	0	0	40,000	50,000	50,000
712	Establish and maintain buildings in Tafileh Governorate	0	0	0	20,000	0	0
Program / Treasury		491,764	785,000	785,000	1,080,000	1,590,000	1,650,000
Total Program		5,325,586	6,931,000	6,757,000	7,337,000	7,951,000	8,085,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	48500	35000	32000	30000	30000	28000
	102	Unclassified Employees	572976	550000	530000	522000	525000	530000
	103	Comprehensive Contract Employees	163752	195000	145000	195000	197000	200000
	105	Personal Cost of Living Allowance	495000	530000	520000	535000	545000	550000
	106	Family Cost of Living Allowance	50880	55000	46000	50000	51000	52000
	110	Overtime Allowance	10000	10000	10000	10000	10000	10000
	111	Additional Allowance	474978	520000	500000	510000	515000	520000
	112	Other Allowances	370086	500000	460000	470000	477000	483000
	113	Transportation Allowance	110318	115000	115000	115000	117000	119000
	114	Transport Allowance	31802	40000	35000	40000	41000	41000
	116	Employees' Bonuses	70000	80000	80000	100000	100000	100000
	120	Contract Employees	134971	150000	150000	160000	163000	167000
		Total	2533263	2780000	2623000	2737000	2771000	2800000
2121		Social Security Contributions						
	301	Social Security	328000	380000	370000	390000	395000	400000
		Total	328000	380000	370000	390000	395000	400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	33712	37000	37000	37000	37000	37000
	202	Telecommunications Services	18722	20000	20000	20000	20000	20000
	203	Water	4848	5000	5000	5000	5000	5000
	204	Electricity	53858	55000	55000	60000	70000	80000
	205	Fuels	37389	50000	50000	60000	65000	70000
		001 Heating	270	2000	2000	0	0	0
		002 Saloon vehicles	23686	25000	25000	40000	43000	45000
		003 Transport vehicles and heavy equipment	13433	23000	23000	20000	22000	25000
	206	Maintenance of Machines, furniture and accessories	8582	8000	8000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	6823	7000	7000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	9677	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	58428	65000	65000	70000	70000	70000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2902	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	88794	110000	110000	125000	125000	125000
	213	Official Travel Missions	11727	48000	48000	50000	50000	50000
	214	Goods and services expenses	240285	802000	795000	794000	794000	794000
		001 Events and hospitality	2620	30000	25000	25000	25000	25000
		006 Medical treatments	19220	25000	25000	20000	20000	20000
		008 Advertisements and subscriptions	2000	7000	7000	7000	7000	7000
		013 Services, security and guarding contracts	49392	50000	50000	52000	52000	52000
		024 Commercial centers	165975	165000	165000	165000	165000	165000
		028 Professional services expenditures	0	7000	7000	9000	9000	9000
		047 Awareness and advertisement campaigns	0	17000	15000	15000	15000	15000
		108 Cases and fees	0	500000	500000	500000	500000	500000
		122 Economic advisers expenditures	1078	1000	1000	1000	1000	1000
		Total	575747	1221000	1214000	1255000	1270000	1285000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1391857	1750000	1750000	1850000	1900000	1925000
		107 Ships surplus account *	1391857	1750000	1750000	1850000	1900000	1925000
		Total	1391857	1750000	1750000	1850000	1900000	1925000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4955	15000	15000	25000	25000	25000
		Total	4955	15000	15000	25000	25000	25000
		Total of Activity	4833822	6146000	5972000	6257000	6361000	6435000
		Total of Program	4833822	6146000	5972000	6257000	6361000	6435000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program		2801 Administration and Support Services						
Project		005 Silos Expansion Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	486000	0	0	0	0	0
Total of Item			486000	0	0	0	0	0
Total of Project / Treasury			486000	0	0	0	0	0
Project		010 Establishing grains containers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	700000	700000	1000000	1000000	1000000
Total of Item			0	700000	700000	1000000	1000000	1000000
Total of Project / Treasury			0	700000	700000	1000000	1000000	1000000
Project		702 Establishing a building for the Industry and Trade Directorate / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	300000	300000
Total of Item			0	0	0	0	300000	300000
Total of Project / Treasury			0	0	0	0	300000	300000
Project		706 Establishing a fence for the Industry Directorate building / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	10000	0
Total of Item			0	0	0	0	10000	0
Total of Project / Treasury			0	0	0	0	10000	0
Project		707 Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	5764	33000	33000	0	100000	150000
Total of Item			5764	33000	33000	0	100000	150000
Total of Project / Treasury			5764	33000	33000	0	100000	150000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program		2801 Administration and Support Services						
Project		708 Establishing a meeting room for Irbid's industry, trade and supply directorate / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	17000	17000	0	100000	150000
		Total of Item	0	17000	17000	0	100000	150000
		Total of Project / Treasury	0	17000	17000	0	100000	150000
Project		709 Maintain, qualify and develop industry directorate in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	20000	20000	0	20000	0
	031	Pavement of yards and streets	0	0	0	10000	0	0
		Total of Item	0	20000	20000	10000	20000	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	10000	10000	0
		Total of Item	0	0	0	10000	10000	0
		Total of Project / Treasury	0	20000	20000	20000	30000	0
Project		710 Maintain, qualify and equip the building of the Chamber of Commerce for Ma'an governorate and maintain the outer wall / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0
Project		711 Establish buildings and facilities in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	40000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program		2801 Administration and Support Services						
Project		712 Establish and maintain buildings in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	20000	0	0
Total of Program			491764	785000	785000	1080000	1590000	1650000

Chapter 1601 - Ministry of Industry, Trade and Supply

2805 Regulating and Promoting Industrial and Commercial Development Program

Objective of the program :

The program aims to regulate trade and develop a competition policy, to consolidate market mechanisms by promoting the capabilities of the parties concerned with applying of competition law and raising awareness on its provisions, and to establish a reliable database for conducting studies related to competition in markets and competition status in some economic sectors.

The strategic objective related to the program :

- To promote and support competitiveness of industrial and service sectors.
- To enhance the business environment

Directorates associated with the program :

- 1- Directorate of Central Trade Registration .
- 2- Directorate of Legal Affairs .
- 3- Directorate of Economic Policies
- 4- Directorate of Foreign Trade Policies.
- 5- Directorate of Industrial Property Protection

Services provided by the program :

- Contribute to improving the citizen's living standards
- Contribute to improving the quality of national industry and improving the level of general safety in factories.
- Contribute to opening new markets and increasing exports of goods and services through signed trade agreements and protocols.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (188) staff, including (144) males and (44) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	209,045	251,936	268,213	273,596	278,511
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	335,043	168,260	21,044,250	22,759,750	21,086,550
Child	256,629	128,880	16,119,000	17,433,000	16,151,400
Total appropriations directed for females	544,088	420,196	21,312,463	23,033,346	21,365,061
Total appropriations directed for Child	256,629	128,880	16,119,000	17,433,000	16,151,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of registered trademarks annually	2018	4285	4081	5600	4600	4700	4850	5050
2 Number of challenges registered trade names annually	2020	%81	%81	%82	%82	%82	%83	%83

Appropriations Of Regulating and Promoting Industrial and Commercial Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	937,858	1,016,000	983,000	1,171,000	1,194,000	1,215,000
601 Organizing and implementing investment promotion programs	937,858	1,016,000	983,000	1,171,000	1,194,000	1,215,000
Capital Expenditures	668,192	353,000	353,000	44,750,000	48,400,000	44,840,000
001 Organizing and Promoting Industrial and Commercial Development Program Administration Project	158,192	208,000	208,000	310,000	360,000	370,000
007 Implementing the industrial policy document	250,000	0	0	150,000	350,000	450,000
014 Establishing industrial observatory	0	0	0	100,000	150,000	150,000

Chapter 1601 - Ministry of Industry, Trade and Supply

2805 Regulating and Promoting Industrial and Commercial Development Program

Appropriations Of Regulating and Promoting Industrial and Commercial Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
017	Contributing in partnership projects with the private sector	260,000	125,000	125,000	250,000	250,000	250,000
018	Exhibitions and exports promotion	0	0	0	200,000	200,000	400,000
019	Industries Support Fund	0	0	0	40,000,000	40,000,000	40,000,000
020	Prepare and implement the national strategy for export	0	0	0	2,200,000	2,200,000	2,200,000
021	Building database for the different manufacturing sectors and developing strategies for them	0	0	0	300,000	300,000	300,000
022	Supporting the development of the E- Commerce	0	0	0	200,000	200,000	200,000
023	Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally	0	0	0	180,000	100,000	100,000
024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	0	0	0	100,000	110,000	90,000
025	Establish a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.	0	0	0	60,000	170,000	70,000
026	Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing	0	0	0	220,000	80,000	50,000
027	Increase the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	0	0	0	160,000	160,000	70,000
028	Integrate vocational skills within the school and industry training programs and find enabling environment and complete data relating to products sector	0	0	0	230,000	270,000	140,000
029	Increase the storage capacity for grain containers (100)thousand ton in Ghabawi	0	0	0	0	3,500,000	0
030	Establish price database for the goods and services (a price observatory)	0	0	0	90,000	0	0
701	Women Empowerment Project / professional clothing tailor shop in Ma'daba governorate	0	20,000	20,000	0	0	0
Program / Treasury		668,192	353,000	353,000	44,750,000	48,400,000	44,840,000
Total Program		1,606,050	1,369,000	1,336,000	45,921,000	49,594,000	46,055,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2805 - Regulating and Promoting Industrial and Commercial Development								
Activity : 601 - Organizing and implementing investment promotion programs								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4454	0	0	3000	3000	3000
	102	Unclassified Employees	220000	220000	210000	215000	217000	220000
	105	Personal Cost of Living Allowance	220000	225000	215000	225000	230000	235000
	106	Family Cost of Living Allowance	17500	22000	20000	25000	26000	27000
	110	Overtime Allowance	10000	10000	10000	10000	10000	10000
	111	Additional Allowance	164000	180000	180000	190000	193000	195000
	112	Other Allowances	0	0	0	130000	135000	140000
	113	Transportation Allowance	29000	33000	33000	33000	35000	36000
	114	Transport Allowance	15239	20000	20000	20000	20000	20000
	116	Employees' Bonuses	34999	35000	35000	40000	40000	40000
	120	Contract Employees	85000	110000	105000	115000	117000	120000
		Total	800192	855000	828000	1006000	1026000	1046000
2121		Social Security Contributions						
	301	Social Security	93000	136000	130000	140000	143000	144000
		Total	93000	136000	130000	140000	143000	144000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	16731	0	0	0	0	0
		001 Events and hospitality	12860	0	0	0	0	0
		047 Awareness and advertisement campaigns	3871	0	0	0	0	0
		Total	16731	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24850	25000	25000	25000	25000	25000
		011 Foreign contributions	24850	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	3085	0	0	0	0	0
		Total	27935	25000	25000	25000	25000	25000
		Total of Activity	937858	1016000	983000	1171000	1194000	1215000
		Total of Program	937858	1016000	983000	1171000	1194000	1215000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 001 Organizing and Promoting Industrial and Commercial Development Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	17049	30000	30000	50000	50000	50000
		Total of Item	17049	30000	30000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	81219	95000	95000	120000	150000	150000
	036	Computerization and automation operations expenses	34208	55000	55000	100000	120000	130000
		Total of Item	115427	150000	150000	220000	270000	280000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	1500	0	0	10000	10000	10000
		Total of Item	1500	0	0	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19541	10000	10000	20000	20000	20000
	003	Office supplies and equipment	4675	3000	3000	10000	10000	10000
	012	Air Conditioners	0	15000	15000	0	0	0
		Total of Item	24216	28000	28000	30000	30000	30000
		Total of Project / Treasury	158192	208000	208000	310000	360000	370000
Project 007 Implementing the industrial policy document								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	250000	0	0	150000	350000	450000
		Total of Item	250000	0	0	150000	350000	450000
		Total of Project / Treasury	250000	0	0	150000	350000	450000
Project 014 Establishing industrial observatory								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	100000	150000	150000
		Total of Item	0	0	0	100000	150000	150000
		Total of Project / Treasury	0	0	0	100000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 017 Contributing in partnership projects with the private sector								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	045	Supporting the Jordanian Enterprises and Exports Development House Company	260000	125000	125000	250000	250000	250000
		Total of Item	260000	125000	125000	250000	250000	250000
		Total of Project / Treasury	260000	125000	125000	250000	250000	250000
Project 018 Exhibitions and exports promotion								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	193	Expenditure for holding fairs	0	0	0	200000	200000	400000
		Total of Item	0	0	0	200000	200000	400000
		Total of Project / Treasury	0	0	0	200000	200000	400000
Project 019 Industries Support Fund								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	180	Supporting and developing industry	0	0	0	30000000	30000000	30000000
		Total of Item	0	0	0	30000000	30000000	30000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	0	0	0	10000000	10000000	10000000
		Total of Item	0	0	0	10000000	10000000	10000000
		Total of Project / Treasury	0	0	0	40000000	40000000	40000000
Project 020 Prepare and implement the national strategy for export								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	1700000	1700000	1700000
		Total of Item	0	0	0	1700000	1700000	1700000
		Total of Project / Treasury	0	0	0	2200000	2200000	2200000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project 021 Building database for the different manufacturing sectors and developing strategies for them								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	300000	300000	300000
		Total of Item	0	0	0	300000	300000	300000
		Total of Project / Treasury	0	0	0	300000	300000	300000
Project 022 Supporting the development of the E- Commerce								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	0	0	0	200000	200000	200000
Project 023 Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	180000	100000	100000
		Total of Item	0	0	0	180000	100000	100000
		Total of Project / Treasury	0	0	0	180000	100000	100000
Project 024 Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	100000	110000	90000
		Total of Item	0	0	0	100000	110000	90000
		Total of Project / Treasury	0	0	0	100000	110000	90000
Project 025 Establish a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	60000	170000	70000
		Total of Item	0	0	0	60000	170000	70000
		Total of Project / Treasury	0	0	0	60000	170000	70000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		026 Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	220000	80000	50000
		Total of Item	0	0	0	220000	80000	50000
		Total of Project / Treasury	0	0	0	220000	80000	50000
Project		027 Increase the coherence opportunities between the engineering industries and other sectors to enhance competitiveness						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	160000	160000	70000
		Total of Item	0	0	0	160000	160000	70000
		Total of Project / Treasury	0	0	0	160000	160000	70000
Project		028 Integrate vocational skills within the school and industry training programs and find enabling environment and complete data relating to products sector						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	230000	270000	140000
		Total of Item	0	0	0	230000	270000	140000
		Total of Project / Treasury	0	0	0	230000	270000	140000
Project		029 Increase the storage capacity for grain containers (100)thousand ton in Ghabawi						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	3500000	0
		Total of Item	0	0	0	0	3500000	0
		Total of Project / Treasury	0	0	0	0	3500000	0
Project		030 Establish price database for the goods and services (a price observatory)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	90000	0	0
		Total of Item	0	0	0	90000	0	0
		Total of Project / Treasury	0	0	0	90000	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program		2805 Regulating and Promoting Industrial and Commercial Development						
Project		701 Women Empowerment Project / professional clothing tailor shop in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	20000	20000	0	0	0
		Total of Program	668192	353000	353000	44750000	48400000	44840000

Chapter 1601 - Ministry of Industry, Trade and Supply

2810 Trade and Strategic Inventory Program

Objective of the program :

To enhance the role of domestic trade and provide the citizen with the basic goods with suitable quality at reasonable prices as well as to preserve the animal resources through increasing the number of fodder centers to facilitate serving herders.

The strategic objective related to the program :

- To regulate domestic trade and raise the efficiency of control mechanisms on markets and consumer protection.
- To strengthen the decentralization in service delivery at governorates.

Directorates associated with the program :

- 1-Trade Directorate
- 2- Stock Directorate
- 3- External Directorates (Trade and Stock).
- 4- Consumer Protection Directorate

Services provided by the program :

- Provide basic commodities to citizen with quality and the proper price.
- Protect the consumer against harmful to economically, financial and health practices, and control the practices of business establishments by providing goods and services with quality in a manner consistent with the available income.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (189) staff, including (113) males and (76) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	309,862	371,556	410,963	417,397	425,037
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	151,725	134,890	234,530	164,500	183,300
Child	116,215	103,320	179,640	126,000	140,400
Total appropriations directed for females	461,587	506,446	645,493	581,897	608,337
Total appropriations directed for Child	116,215	103,320	179,640	126,000	140,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Adequacy of wheat stock (month)	2018	10	15	18	18	18	18	18
2 Adequacy of barley stock (month)	2018	12	12	12	12	12	12	12

Appropriations Of Trade and Strategic Inventory Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	777,465	924,000	887,000	1,022,000	1,038,000	1,057,000
601 Regulating domestic and foreign trade	777,465	924,000	887,000	1,022,000	1,038,000	1,057,000
Capital Expenditures	315,933	287,000	287,000	499,000	350,000	390,000
701 Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate	101,363	0	0	0	100,000	150,000
704 Building a 60-ton frozen refrigerator / Ajloun Governorate	0	0	0	0	100,000	100,000
705 Establishing a fodder complex in Dhiban / Ma'daba Governorate	130,000	120,000	120,000	95,000	30,000	30,000
711 Establishing fodder centers in Ma'an governorate	78,820	85,000	85,000	169,000	0	0
712 Establishing fodder center in Wadi Arabah/ Aqaba governorate	5,750	0	0	0	0	0
713 Establishing fodder buildings and centers in Ma'daba governorate	0	72,000	72,000	75,000	70,000	60,000

Chapter 1601 - Ministry of Industry, Trade and Supply

2810 Trade and Strategic Inventory Program

Appropriations Of Trade and Strategic Inventory Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
719	Establish fodder distribution center in Bsaira province / Tafleeh governorate	0	10,000	10,000	150,000	50,000	50,000
720	Public maintenance for Ghour Assafi fodder center / Al-Karak governorate	0	0	0	10,000	0	0
Program / Treasury		315,933	287,000	287,000	499,000	350,000	390,000
Total Program		1,093,398	1,211,000	1,174,000	1,521,000	1,388,000	1,447,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2810 - Trade and Strategic Inventory								
Activity : 601 - Regulating domestic and foreign trade								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	7000	7000	7000	6000	6000
	102	Unclassified Employees	168000	180000	170000	173000	175000	177000
	103	Comprehensive Contract Employees	22953	35000	35000	36000	37000	38000
	105	Personal Cost of Living Allowance	166000	190000	180000	184000	187000	190000
	106	Family Cost of Living Allowance	9924	15000	15000	17000	18000	19000
	110	Overtime Allowance	4816	10000	10000	10000	10000	10000
	111	Additional Allowance	167000	184000	180000	190000	193000	196000
	112	Other Allowances	0	0	0	85000	88000	90000
	113	Transportation Allowance	18180	25000	25000	25000	25000	26000
	114	Transport Allowance	11760	15000	15000	15000	15000	15000
	116	Employees' Bonuses	20000	20000	20000	20000	20000	20000
	120	Contract Employees	98000	110000	105000	125000	127000	130000
		Total	686633	791000	762000	887000	901000	917000
2121		Social Security Contributions						
	301	Social Security	83946	133000	125000	135000	137000	140000
		Total	83946	133000	125000	135000	137000	140000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	4986	0	0	0	0	0
		047 Awareness and advertisement campaigns	4986	0	0	0	0	0
		Total	4986	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1900	0	0	0	0	0
		Total	1900	0	0	0	0	0
		Total of Activity	777465	924000	887000	1022000	1038000	1057000
		Total of Program	777465	924000	887000	1022000	1038000	1057000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2810 Trade and Strategic Inventory								
Project		701 Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	101363	0	0	0	100000	150000
		Total of Item	101363	0	0	0	100000	150000
		Total of Project / Treasury	101363	0	0	0	100000	150000
Project		704 Building a 60-ton frozen refrigerator / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		705 Establishing a fodder complex in Dhiban / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	130000	120000	120000	95000	30000	30000
		Total of Item	130000	120000	120000	95000	30000	30000
		Total of Project / Treasury	130000	120000	120000	95000	30000	30000
Project		711 Establishing fodder centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	78820	85000	85000	169000	0	0
		Total of Item	78820	85000	85000	169000	0	0
		Total of Project / Treasury	78820	85000	85000	169000	0	0
Project		712 Establishing fodder center in Wadi Arabah/ Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5750	0	0	0	0	0
		Total of Item	5750	0	0	0	0	0
		Total of Project / Treasury	5750	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2810 Trade and Strategic Inventory								
Project		713 Establishing fodder buildings and centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	72000	72000	75000	70000	60000
		Total of Item	0	72000	72000	75000	70000	60000
		Total of Project / Treasury	0	72000	72000	75000	70000	60000
Project		719 Establish fodder distribution center in Bsaira province / Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	50000	50000
		Total of Item	0	0	0	150000	50000	50000
		Total of Project / Treasury	0	10000	10000	150000	50000	50000
Project		720 Public maintenance for Ghour Assafi fodder center / Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	10000	0	0
Total of Program			315933	287000	287000	499000	350000	390000
Total of Chapter			1475889	1425000	1425000	46329000	50340000	46880000

Chapter 1601 - Ministry of Industry, Trade and Supply

2815 Industrial and Trade Sector Competitiveness Program

Objective of the program :

This program aims to develop the industry and trade and increasing the efficiency of the local industry in order to gain the ability to compete with global products in the domestic market and the foreign market.

The strategic objective related to the program :

To promote and support competitiveness of industrial and service sectors.

Directorates associated with the program :

- 1- Industrial Development Directorate.
- 2- National Production Protection Directorate.
- 3- Competition Directorate.

Services provided by the program :

- 1- Development of industrial and service sectors
- 1- Contribute to opening new markets and increasing exports of goods and services

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (110) staff, including (66) males and (44) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	687,149	708,400	642,000	652,400	662,400
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,122	0	0	0	0
Child	859	0	0	0	0
Total appropriations directed for females	688,271	708,400	642,000	652,400	662,400
Total appropriations directed for Child	859	0	0	0	0

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of trade preferential agreements and memoranda of understanding signed with countries.	2019	3	5	2	1	2	2	2
2 Percentage of protection requests and complaints of increasing the imports studied / completed	2018	%100	%100	%100	%100	%100	%100	%100
3 Percentage of challenges treatment facing the industrial sector	2020	%90	%80	%85	%85	-	-	-

Appropriations Of Industrial and Trade Sector Competitiveness Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,720,259	1,771,000	1,626,000	1,605,000	1,631,000	1,656,000
601 Enhancing competitive capacity for the industrial and commercial sector	1,720,259	1,771,000	1,626,000	1,605,000	1,631,000	1,656,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,720,259	1,771,000	1,626,000	1,605,000	1,631,000	1,656,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2815 - Industrial and Trade Sector Competitiveness								
Activity : 601 - Enhancing competitive capacity for the industrial and commercial sector								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11999	15000	13000	15000	15000	14000
	102	Unclassified Employees	180000	150000	145000	148000	150000	152000
	103	Comprehensive Contract Employees	129069	160000	115000	140000	143000	145000
	105	Personal Cost of Living Allowance	205000	220000	210000	220000	223000	225000
	106	Family Cost of Living Allowance	12657	18000	16000	20000	21000	22000
	110	Overtime Allowance	9341	10000	10000	10000	10000	10000
	111	Additional Allowance	318000	340000	320000	330000	337000	342000
	112	Other Allowances	554196	580000	530000	435000	442000	450000
	113	Transportation Allowance	48587	50000	50000	50000	50000	50000
	114	Transport Allowance	9370	12000	12000	12000	12000	13000
	116	Employees' Bonuses	20000	20000	20000	20000	20000	20000
	120	Contract Employees	72000	105000	100000	115000	117000	120000
		Total	1570219	1680000	1541000	1515000	1540000	1563000
2121		Social Security Contributions						
	301	Social Security	147653	91000	85000	90000	91000	93000
		Total	147653	91000	85000	90000	91000	93000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	1607	0	0	0	0	0
		047 Awareness and advertisement campaigns	1607	0	0	0	0	0
		Total	1607	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	780	0	0	0	0	0
		Total	780	0	0	0	0	0
		Total of Activity	1720259	1771000	1626000	1605000	1631000	1656000
		Total of Program	1720259	1771000	1626000	1605000	1631000	1656000

Chapter 1601 - Ministry of Industry, Trade and Supply

2820 Markets Monitoring and Control Program

Objective of the program :

To ensure the quality of goods and their availability in the markets at reasonable prices and prevent the traders' manipulation in the customer's sustenance in a manner that preserves the rights of traders and owners of foodstuff factories through effective control on markets and activation of the consumers protection societies.

The strategic objective related to the program :

- To organize domestic trade and raise the efficiency of control mechanisms on markets and consumer protection.
- To promote decentralization in service provision in the governorates

Directorates associated with the program :

- 1- Markets and Supply Control Directorate.
- 2- Production Protection Directorate
- 3- External Directorates (In terms of Markets Control).

Services provided by the program :

Improve the level of services provided for citizen

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (61) staff, including (43) males and (18) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	177,274	162,590	167,607	168,787	172,033
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,608	0	0	0	0
Child	1,232	0	0	0	0
Total appropriations directed for females	178,882	162,590	167,607	168,787	172,033
Total appropriations directed for Child	1,232	0	0	0	0

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of addressed customer complaints	2018	%100	%87	%88	%88	%88	%89	%89
2 Percentage of market compliance with the Law of Industry and Trade	2018	%95	%96	%100	%97	%100	%100	%100

Appropriations Of Markets Monitoring and Control Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	604,185	551,000	520,000	568,000	572,000	583,000
601 Markets Monitoring and Follow up	604,185	551,000	520,000	568,000	572,000	583,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	604,185	551,000	520,000	568,000	572,000	583,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2820 - Markets Monitoring and Control								
Activity : 601 - Markets Monitoring and Follow up								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	7000	6000	0	0	0
	102	Unclassified Employees	97281	75000	70000	60000	55000	55000
	105	Personal Cost of Living Allowance	128542	95000	90000	110000	112000	115000
	106	Family Cost of Living Allowance	15191	16000	14000	15000	15000	16000
	110	Overtime Allowance	4999	10000	10000	10000	10000	10000
	111	Additional Allowance	150068	140000	130000	145000	148000	152000
	112	Other Allowances	0	0	0	3000	3000	3000
	113	Transportation Allowance	21731	20000	20000	20000	20000	20000
	114	Transport Allowance	10000	13000	10000	10000	10000	10000
	116	Employees' Bonuses	19952	20000	20000	20000	20000	20000
	120	Contract Employees	100000	115000	110000	130000	133000	135000
		Total	547764	511000	480000	523000	526000	536000
2121		Social Security Contributions						
	301	Social Security	52999	40000	40000	45000	46000	47000
		Total	52999	40000	40000	45000	46000	47000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	2187	0	0	0	0	0
		047 Awareness and advertisement campaigns	2187	0	0	0	0	0
		Total	2187	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1235	0	0	0	0	0
		Total	1235	0	0	0	0	0
		Total of Activity	604185	551000	520000	568000	572000	583000
		Total of Program	604185	551000	520000	568000	572000	583000
		Total of Chapter	8873589	10408000	9988000	10623000	10796000	10946000

* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

Capital Expenditures Distributed According to Governorates

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	300,000	450,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	40,000	50,000	50,000
24	Ajloun Governorate	0	400,000	400,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	170,000	100,000	90,000
41	Karak Governorate	10,000	0	0
42	Ma'an Governorate	169,000	10,000	0
43	Tafileh Governorate	170,000	50,000	50,000
44	Aqaba Governorate	20,000	30,000	0
Total		579,000	940,000	1,040,000