

## Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

**Establishment :** The Department of Lands and Survey came into existence on 30-9-1929 following a decision to merge several departments: (the Department of Survey, the Department of State Property, land Registration and Liberation). The Department of Lands and Survey was affiliated to the "Prime Ministry" and a British Director was assigned by the government of the Mandate.

In 1999, Department of Lands and Survey Administrative Organization Bylaw No.(80) was issued under Article (120) of the Constitution. The presence of the Department of Lands and Survey is vital as it assumes the task of preserving the real estate ownerships and settling disputes over lands and water rights and the creation of the national real estate information bank.

**Vision :** Excellence and entrepreneurship in providing real estate services and information that serve the purposes of sustainable development and stimulating investment.

**Mission :** Confirming, documenting and preserving the right of own immovable property and facilitating its practice as well as providing the necessary database to establish the National Geographic Information System, and continuing to improve and develop the quality of real estate services delivered to the service recipients with participation of the public and private sector nationally and internationally.

**Legal Framework:** Lands and Survey Department Organization Bylaw No. (80) for the year 1999 and amended law no. (41) for the year 2018, and amended No.(64) for the year 2021/ Lands Registration Fees Law and amendments No.(26) for the year 1958/ Real Estate Selling Tax Law No.(21) for the year 1974 and amendments thereto.

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- Improving and developing services provision process in the department

#### First Priority Outcomes :

- Numbers of owners telephones added to properties
- Establish 3D map
- Activate the applications of mobile and internet
- Reduce procedures and time of completion is normative
- Complete buildings layer in all over the Kingdom
- Activate reference stations network for continuous monitoring to cover all the regions of the Kingdom
- Activate the one window service for some services

#### Second Priority :

- Improve the survey and registration data security of department and other relevant data

#### Second Priority Outcomes :

- Transition to unified coordinates system
- Train employees and activate anti-money laundering measures

#### Third Priority :

- Reduce number of fights related to real estate property

**Third Priority Outcomes :**

- Modernize and provide database for conflicts related to lands' borders
- Updating and integrating the State's property database with other databases
- Applying owners' associations agreements

**Fourth Priority :**

- Develop the Department's human resources

**Fourth Priority Outcomes :**

- Functional qualification for the department's employees
- Activate job substitution and succession
- Matching job description cards with actual job

**Tasks of the Ministry / Department :**

- Conduct a comprehensive survey of the Kingdom's lands and implement all their processes of demarcation, settlement and mapping
- Register, document, file and preserve the right of immovable property and facilitate its practice.
- Establish and sustain triangles grids (Muthalathat) of fourth and fifth degrees
- Achieve immovable property registration transactions and collect fees incurred thereon.
- Management and preservation of State's property and follow-up procedures for leasing, authorization, allocation and land acquisition transactions in accordance with legislation
- Conduct comprehensive estimation of property values and follow up its updating
- Document and file the real estate property information.
- Develop and update a real estate database to adopt it as basis for the national information systems
- Regulate land surveying profession, real estate offices and real estate estimation.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Stimulate local and international investments through the preparation of investment-attractive environment framework
- Promote sustainable practices as an integral part of Jordan's future economic growth and improve the quality of life

**Major Issues and Challenges which face the Ministry / Department :**

- Weak documentation and electronic archiving
- Efficient management of State's property and acquisition.
- The system of coordinates and triangles is inconsistent
- Inappropriate work environment to provide service optimally
- Assault on State's property
- Other relevant government systems and laws (electronic transactions law)
- Detection of advanced forging techniques

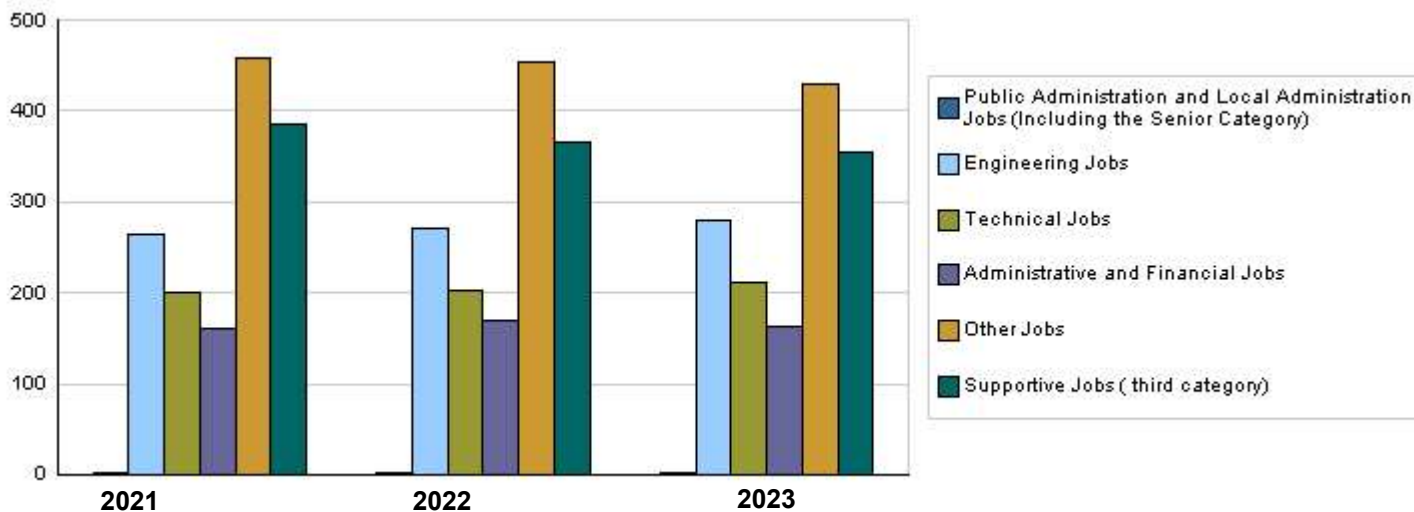
## Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To improve and develop the service delivery process	1 Percentage of completing the department's databases, raising level of accuracy and coherence.	2019	50%	60%	65%	65%	70%	75%	77%
	2 Number of provided services through one window.	2019	2	1	4	1	2	3	4
	3 Percentage of 3D Cadastral construction	2019	2%	10%	15%	10%	15%	20%	25%
	4 Percentage of building a 3D geographic system for the kingdom	2019	10%	10%	25%	10%	15%	20%	25%
2 - To increase the data and information security	1 Percentage of reference stations used in continuous monitoring.	2019	4	4	8	8	18	28	28
	2 Percentage of monitored areas and converted into JTM system	2019	1	1	1	2	3	4	5
3 - To reduce the number of property disputes	2 Percentage of addressed transactions to the number of received transactions	2019	10%	30%	35%	35%	40%	45%	50%
	3 Percentage of archiving the State's property data in terms of documented and technical GIS.	2019	10%	20%	25%	35%	40%	45%	50%
4 - To develop the human resources	1 Percentage of jobs matching the job description to the total number of jobs.	2019	75%	80%	81%	80%	82%	83%	84%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director, Consultant	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineer, Supervisor, Technician	228	37	265	224	48	272	218	61	279
Technical Jobs	Technical jobs	87	113	200	75	127	202	88	124	212
Administrative and Financial Jobs	Administrative and Financial jobs	98	63	161	102	68	170	98	65	163
Other Jobs	Auditor, Estimator	271	187	458	264	189	453	264	165	429
Supportive Jobs ( third category)	Support jobs	327	59	386	320	45	365	315	40	355
<b>Total</b>		<b>1014</b>	<b>459</b>	<b>1473</b>	<b>988</b>	<b>477</b>	<b>1465</b>	<b>986</b>	<b>455</b>	<b>1441</b>
<b>Total Cost of Salaries</b>		<b>10827309</b>	<b>5218791</b>	<b>16046100</b>	<b>11307800</b>	<b>5454200</b>	<b>16762000</b>	<b>11318653</b>	<b>5458347</b>	<b>16777000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of registration directorates in the Lands Department	2019	34	34	7	2	1	1	7	3	1	2	4	3	2	1	34

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2501	601	Administrative and Support Services	8877132	9320550	9220550	9472000	9544000	9620000
	Total of Program		8877132	9320550	9220550	9472000	9544000	9620000
2505	601	Validating and documenting immovable property	7139963	7521740	6927740	7563000	7620000	7679000
	Total of Program		7139963	7521740	6927740	7563000	7620000	7679000
2510	601	Surveying, verifying and documenting the real estate map and State's property	1781946	1874710	1874710	1897000	1915000	1931000
	Total of Program		1781946	1874710	1874710	1897000	1915000	1931000
Total			17799041	18717000	18023000	18932000	19079000	19230000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2501	001	Project of improving the services quality and methods of their provision	228626	366690	366490	750000	550000	550000
	004	Use of Solar Energy Project	136282	32210	32210	150000	150000	150000
	005	Shifting the land plates	130883	0	0	260000	200000	190000
	Total of Program		495791	398900	398700	1160000	900000	890000
2505	004	Real Estate Data Improvement and Archiving Project	87350	57000	57000	94000	94000	94000
	701	Constructing a building for Al Shoneh Al Janobeah Land Registration Directorate / Balqa' Governorate	323886	0	0	0	0	0
	703	Establishing buildings and land offices in Ma'an governorate	0	30000	30000	60000	100000	350000
	705	Constructing a building for Land Registration Directorate / Aqaba Governorate	0	250000	250000	0	500000	650000
	706	Establish and maintain buildings in Tafileh governorate	0	0	0	30000	15000	15000
	Total of Program		411236	337000	337000	184000	709000	1109000
2510	001	Survey of encroachments upon the State property	431762	134300	134300	350000	350000	350000
	Total of Program		431762	134300	134300	350000	350000	350000
Total			1338789	870200	870000	1694000	1959000	2349000

**Overall Summary of Expenditures for Chapter 1504- Ministry of Finance/ Department of Lands and Survey  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	17,799,041	18,717,000	18,023,000	18,932,000	909,000	19,079,000	19,230,000
Capital Expenditure	1,338,789	870,200	870,000	1,694,000	824,000	1,959,000	2,349,000
<b>Total current and capital expenditure</b>	<b>19,137,830</b>	<b>19,587,200</b>	<b>18,893,000</b>	<b>20,626,000</b>	<b>1,733,000</b>	<b>21,038,000</b>	<b>21,579,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

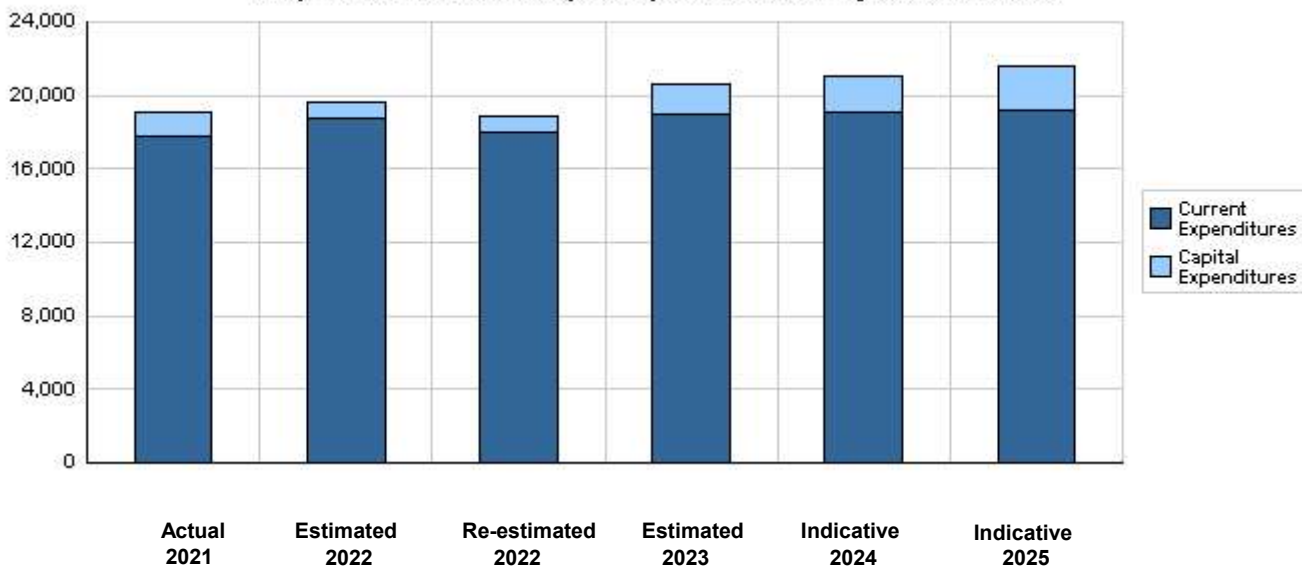
**Current expenditure :**

- Compensations of Employees group increased by (709) thousand JDs as a result of the natural increase in salaries and the cost of appointments for 2023.
- Operational expenditures appropriations increased by (175) thousand JDs, concentrated in the increase in cases and fees item.
- Other expenditures appropriations increased by (25) thousand JDs as a result of the increase in the scientific missions and training courses item.

**Capital expenditure :**

- Capital expenditure increased by (824) thousand
- The allocations to improve the quality of services and means of their delivery increased by (383)thousand JDs.
- The allocations for the project to convert the drop of lands plates increased by (260) thousand JDs

( Thousands of JDs ) **Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

**Chapter : 1504 Ministry of Finance/ Department of Lands and Survey**

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	243497	235000	235000	225000	225000	225000
	102	Unclassified Employees	2455189	2490000	2412000	2223000	2297000	2363000
	105	Personal Cost of Living Allowance	2084130	2192000	2012000	2244000	2264000	2288000
	106	Family Cost of Living Allowance	197993	220000	220000	233000	234000	237000
	110	Overtime Allowance	0	0	0	100000	100000	100000
	111	Additional Allowance	2185762	2230000	2094000	2248000	2266000	2290000
	113	Transportation Allowance	339900	350000	350000	375000	379000	382000
	114	Transport Allowance	129805	130000	130000	125000	126000	127000
	115	Field Visit Allowance	80000	80000	80000	80000	80000	80000
	116	Employees' Bonuses	6249694	6275000	6275000	6400000	6400000	6400000
	120	Contract Employees	460130	590000	590000	774000	781000	788000
		<b>Total</b>	<b>14426100</b>	<b>14792000</b>	<b>14398000</b>	<b>15027000</b>	<b>15152000</b>	<b>15280000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1620000	1970000	1670000	1750000	1775000	1800000
		<b>Total</b>	<b>1620000</b>	<b>1970000</b>	<b>1670000</b>	<b>1750000</b>	<b>1775000</b>	<b>1800000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	349998	350000	350000	350000	350000	350000
	202	Telecommunications Services	41526	42000	42000	42000	42000	42000
	203	Water	20000	20000	20000	20000	20000	20000
	204	Electricity	194232	225000	225000	225000	220000	215000
	205	Fuels	174206	195000	195000	210000	215000	220000
	206	Maintenance of Machines, furniture and acces	99989	100000	100000	100000	100000	100000
	207	Maintenance of vehicles, equipment and acce	50900	60000	60000	60000	60000	60000
	208	Repair and maintenance of buildings and acco	24970	25000	25000	30000	27000	25000
	209	Stationery,Publications and Office Supplies	114337	137000	137000	140000	140000	140000
	210	Substances and raw materials (medicines, clo	10851	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including clea	203985	275000	275000	275000	275000	275000
	212	Insurance	24999	25000	25000	25000	25000	25000
	213	Official Travel Missions	12935	17550	17550	12000	12000	12000
	214	Goods and services expenses	370277	417450	417450	575000	575000	575000
		<b>Total</b>	<b>1693205</b>	<b>1900000</b>	<b>1900000</b>	<b>2075000</b>	<b>2072000</b>	<b>2070000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	9801	15000	15000	40000	40000	40000
	305	Non-Employees' Bonuses	49935	40000	40000	40000	40000	40000
		<b>Total</b>	<b>59736</b>	<b>55000</b>	<b>55000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>
		<b>Total of Chapter</b>	<b>17799041</b>	<b>18717000</b>	<b>18023000</b>	<b>18932000</b>	<b>19079000</b>	<b>19230000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	45481	82200	82000	20000	80000	80000
	512	Operating and Sustaining Expenditures	772662	372100	372100	829000	864000	884000
		<b>Total</b>	818143	454300	454100	849000	944000	964000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	250000	0	0
		<b>Total</b>	0	0	0	250000	0	0
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	323886	280000	280000	90000	615000	1015000
		<b>Total</b>	323886	280000	280000	90000	615000	1015000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	171982	130900	130900	320000	385000	355000
	506	Vehicles and Equipment	0	0	0	170000	0	0
		<b>Total</b>	171982	130900	130900	490000	385000	355000
3122		Inventories						
	503	Materials and supplies	24778	5000	5000	15000	15000	15000
		<b>Total</b>	24778	5000	5000	15000	15000	15000
		<b>Total of Chapter</b>	1338789	870200	870000	1694000	1959000	2349000

**Appropriations directed for females and child according to chapter : 1504 Ministry of Finance/  
Department of Lands and Survey**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	5,218,791	5,454,200	5,458,347	5,506,829	5,556,664
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,453,113	1,327,844	1,809,030	1,932,170	2,114,530
Child	1,113,023	1,017,072	1,385,640	1,479,960	1,619,640
<b>Total appropriations directed for females</b>	<b>6,671,904</b>	<b>6,782,044</b>	<b>7,267,377</b>	<b>7,438,999</b>	<b>7,671,194</b>
<b>Total appropriations directed for Child</b>	<b>1,113,023</b>	<b>1,017,072</b>	<b>1,385,640</b>	<b>1,479,960</b>	<b>1,619,640</b>



**2501 Administration and Support Services Program****Objective of the program :**

This program is intended to provide administrative and logistic support and services of the Department's headquarters and remaining directorates.

**The strategic objective related to the program :**

- To improve and develop the service delivery process
- To develop the human resources

**Directorates associated with the program :**

- Financial and Administrative Affairs Directorate
- Human Resources Directorate
- Legal Affairs Directorate
- Computer and IT Directorate
- Internal Control Directorate
- Communication & Media Directorate
- Planning & Institutional Development Directorate
- Electronic Transformation Unit
- Risks Directorate

**Services provided by the program :**

- Prepare strategic and annual plans.
- Regulate all administrative and financial affairs of the Department.
- Human resources development
- Regulate all licensed surveyors and real estate offices
- Print all documents related to the Department.
- Improve and develop provided services

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 695 ) staff, including ( 452 ) males and ( 243 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	2,791,476	2,930,685	2,934,181	2,959,705	2,986,627
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	652,864	628,602	1,052,800	930,130	924,960
Child	500,066	481,482	806,400	712,440	708,480
<b>Total appropriations directed for females</b>	<b>3,444,340</b>	<b>3,559,287</b>	<b>3,986,981</b>	<b>3,889,835</b>	<b>3,911,587</b>
<b>Total appropriations directed for Child</b>	<b>500,066</b>	<b>481,482</b>	<b>806,400</b>	<b>712,440</b>	<b>708,480</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of services provided by the department through internet.	2019	12	12	70	13	13	15	16
2 Percentage of entered phone numbers of the owners	2019	2%	52%	58%	58%	61%	64%	67%

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>8,877,132</b>	<b>9,320,550</b>	<b>9,220,550</b>	<b>9,472,000</b>	<b>9,544,000</b>	<b>9,620,000</b>
601 Administrative and Support Services	8,877,132	9,320,550	9,220,550	9,472,000	9,544,000	9,620,000
<b>Capital Expenditures</b>	<b>495,791</b>	<b>398,900</b>	<b>398,700</b>	<b>1,160,000</b>	<b>900,000</b>	<b>890,000</b>
001 Project of improving the services quality and methods of their provision	228,626	366,690	366,490	750,000	550,000	550,000
004 Use of Solar Energy Project	136,282	32,210	32,210	150,000	150,000	150,000
005 Shifting the land plates	130,883	0	0	260,000	200,000	190,000
<b>Program / Treasury</b>	<b>495,791</b>	<b>398,900</b>	<b>398,700</b>	<b>1,160,000</b>	<b>900,000</b>	<b>890,000</b>
<b>Total Program</b>	<b>9,372,923</b>	<b>9,719,450</b>	<b>9,619,250</b>	<b>10,632,000</b>	<b>10,444,000</b>	<b>10,510,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	126565	118000	118000	112000	112000	112000
	102	Unclassified Employees	1221558	1245000	1245000	1112000	1148000	1181000
	105	Personal Cost of Living Allowance	1009029	1096000	1096000	1122000	1132000	1144000
	106	Family Cost of Living Allowance	99915	110000	110000	117000	118000	119000
	110	Overtime Allowance	0	0	0	50000	50000	50000
	111	Additional Allowance	1088976	1115000	1115000	1124000	1133000	1145000
	113	Transportation Allowance	169995	175000	175000	188000	189000	191000
	114	Transport Allowance	64990	65000	65000	63000	63000	64000
	115	Field Visit Allowance	40000	40000	40000	40000	40000	40000
	116	Employees' Bonuses	3124712	3138000	3138000	3200000	3200000	3200000
	120	Contract Employees	228110	295000	295000	389000	392000	396000
		<b>Total</b>	<b>7173850</b>	<b>7397000</b>	<b>7397000</b>	<b>7517000</b>	<b>7577000</b>	<b>7642000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	810000	985000	885000	875000	888000	900000
		<b>Total</b>	<b>810000</b>	<b>985000</b>	<b>885000</b>	<b>875000</b>	<b>888000</b>	<b>900000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	174999	175000	175000	175000	175000	175000
	202	Telecommunications Services	20951	21000	21000	21000	21000	21000
	203	Water	10000	10000	10000	10000	10000	10000
	204	Electricity	70000	100000	100000	113000	110000	108000
	205	Fuels	115728	98000	98000	105000	108000	110000
		001 Heating	22999	28000	28000	30000	32000	33000
		002 Saloon vehicles	92729	70000	70000	75000	76000	77000
	206	Maintenance of Machines, furniture and accessories	50000	50000	50000	50000	50000	50000
	207	Maintenance of vehicles, equipment and accessories	29791	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	13000	13000	13000	15000	14000	13000
	209	Stationery, Publications and Office Supplies	50080	69000	69000	70000	70000	70000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5983	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	101996	125000	125000	138000	138000	138000
	212	Insurance	13000	13000	13000	13000	13000	13000
	213	Official Travel Missions	7940	12550	12550	6000	6000	6000
	214	Goods and services expenses	185914	188000	188000	288000	288000	288000
		001 Events and hospitality	1924	3000	3000	3000	3000	3000
		008 Advertisements and subscriptions	5991	7000	7000	7000	7000	7000
		013 Services, security and guarding contracts	125000	125000	125000	125000	125000	125000
		108 Cases and fees	49999	50000	50000	150000	150000	150000
		121 Administrative expenses	3000	3000	3000	3000	3000	3000
		<b>Total</b>	<b>849382</b>	<b>910550</b>	<b>910550</b>	<b>1040000</b>	<b>1039000</b>	<b>1038000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	5925	8000	8000	20000	20000	20000
	305	Non-Employees' Bonuses	37975	20000	20000	20000	20000	20000
		<b>Total</b>	<b>43900</b>	<b>28000</b>	<b>28000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
		<b>Total of Activity</b>	<b>8877132</b>	<b>9320550</b>	<b>9220550</b>	<b>9472000</b>	<b>9544000</b>	<b>9620000</b>
		<b>Total of Program</b>	<b>8877132</b>	<b>9320550</b>	<b>9220550</b>	<b>9472000</b>	<b>9544000</b>	<b>9620000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Program 2501 Administration and Support Services								
Project		001 Project of improving the services quality and methods of their provision						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	45481	82200	82000	20000	80000	80000
		<b>Total of Item</b>	45481	82200	82000	20000	80000	80000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	79999	105600	105600	150000	150000	150000
	015	Operating systems and software	6235	10000	10000	20000	20000	20000
	016	Software licenses	67062	104000	104000	100000	140000	140000
		<b>Total of Item</b>	153296	219600	219600	270000	310000	310000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	250000	0	0
		<b>Total of Item</b>	0	0	0	250000	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20000	54890	54890	30000	150000	150000
	003	Office supplies and equipment	5000	5000	5000	5000	5000	5000
		<b>Total of Item</b>	25000	59890	59890	35000	155000	155000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	120000	0	0
	005	Medium-size passenger buses	0	0	0	50000	0	0
		<b>Total of Item</b>	0	0	0	170000	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	4849	5000	5000	5000	5000	5000
		<b>Total of Item</b>	4849	5000	5000	5000	5000	5000
		<b>Total of Project / Treasury</b>	228626	366690	366490	750000	550000	550000
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	136282	32210	32210	150000	150000	150000
		<b>Total of Item</b>	136282	32210	32210	150000	150000	150000
		<b>Total of Project / Treasury</b>	136282	32210	32210	150000	150000	150000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Program 2501 Administration and Support Services								
Project		005 Shifting the land plates						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	100000	0	0	100000	80000	80000
	015	Operating systems and software	19114	0	0	30000	30000	30000
	016	Software licenses	0	0	0	65000	65000	65000
		<b>Total of Item</b>	119114	0	0	195000	175000	175000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	60000	20000	10000
		<b>Total of Item</b>	0	0	0	60000	20000	10000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	11769	0	0	5000	5000	5000
		<b>Total of Item</b>	11769	0	0	5000	5000	5000
		<b>Total of Project / Treasury</b>	130883	0	0	260000	200000	190000
		<b>Total of Program</b>	495791	398900	398700	1160000	900000	890000

**Chapter 1504 - Ministry of Finance/ Department of Lands and Survey**

**2505 Registration Program**

**Objective of the program :**

This program is concerned with registration matters and requirements of registration directorates.

**The strategic objective related to the program :**

- Improve and develop services provision process
- Increase the data and information security

**Directorates associated with the program :**

- Registration Affairs Administration
- Auditing and Estimation Directorate
- Documentation & Archiving Directorate

**Services provided by the program :**

It serves the registration directorates totalling (34) directorates.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 631 ) staff, including ( 423 ) males and ( 208 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	2,125,212	2,210,206	2,209,547	2,229,325	2,249,433
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	518,899	542,258	490,680	736,020	923,080
Child	397,454	415,346	375,840	563,760	707,040
<b>Total appropriations directed for females</b>	<b>2,644,111</b>	<b>2,752,464</b>	<b>2,700,227</b>	<b>2,965,345</b>	<b>3,172,513</b>
<b>Total appropriations directed for Child</b>	<b>397,454</b>	<b>415,346</b>	<b>375,840</b>	<b>563,760</b>	<b>707,040</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
2 Percentage of transition from using AutoCAD to using ArcGIS geographic information systems.	2019	5%	15%	20%	15%	20%	25%	30%

**Appropriations Of Registration Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>7,139,963</b>	<b>7,521,740</b>	<b>6,927,740</b>	<b>7,563,000</b>	<b>7,620,000</b>	<b>7,679,000</b>
601 Validating and documenting immovable property	7,139,963	7,521,740	6,927,740	7,563,000	7,620,000	7,679,000
<b>Capital Expenditures</b>	<b>411,236</b>	<b>337,000</b>	<b>337,000</b>	<b>184,000</b>	<b>709,000</b>	<b>1,109,000</b>
004 Real Estate Data Improvement and Archiving Project	87,350	57,000	57,000	94,000	94,000	94,000
701 Constructing a building for Al Shoneh Al Janobeah Land Registration Directorate / Balqa' Governorate	323,886	0	0	0	0	0
703 Establishing buildings and land offices in Ma'an governorate	0	30,000	30,000	60,000	100,000	350,000
705 Constructing a building for Land Registration Directorate / Aqaba Governorate	0	250,000	250,000	0	500,000	650,000
706 Establish and maintain buildings in Tafileh governorate	0	0	0	30,000	15,000	15,000
<b>Program / Treasury</b>	<b>411,236</b>	<b>337,000</b>	<b>337,000</b>	<b>184,000</b>	<b>709,000</b>	<b>1,109,000</b>
<b>Total Program</b>	<b>7,551,199</b>	<b>7,858,740</b>	<b>7,264,740</b>	<b>7,747,000</b>	<b>8,329,000</b>	<b>8,788,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1504 - Ministry of Finance/ Department of Land and Survey

(In JDs)

Program : 2505 - Registration								
Activity : 601 - Validating and documenting immovable property								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	92005	94000	94000	90000	90000	90000
	102	Unclassified Employees	985819	996000	918000	889000	919000	946000
	105	Personal Cost of Living Allowance	860646	877000	697000	898000	906000	915000
	106	Family Cost of Living Allowance	78618	88000	88000	92000	92000	93000
	110	Overtime Allowance	0	0	0	40000	40000	40000
	111	Additional Allowance	877229	892000	756000	899000	906000	916000
	113	Transportation Allowance	135970	140000	140000	150000	152000	153000
	114	Transport Allowance	51820	52000	52000	50000	51000	51000
	115	Field Visit Allowance	32000	32000	32000	30000	30000	30000
	116	Employees' Bonuses	2499999	2510000	2510000	2560000	2560000	2560000
	120	Contract Employees	185053	236000	236000	305000	308000	310000
		<b>Total</b>	<b>5799159</b>	<b>5917000</b>	<b>5523000</b>	<b>6003000</b>	<b>6054000</b>	<b>6104000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	648000	788000	588000	700000	709000	720000
		<b>Total</b>	<b>648000</b>	<b>788000</b>	<b>588000</b>	<b>700000</b>	<b>709000</b>	<b>720000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	140000	140000	140000	140000	140000	140000
	202	Telecommunications Services	16807	17000	17000	17000	17000	17000
	203	Water	8000	8000	8000	8000	8000	8000
	204	Electricity	99232	100000	100000	91000	88000	85000
	205	Fuels	47571	78000	78000	84000	86000	88000
		001 Heating	18000	22000	22000	24000	25000	26000
		002 Saloon vehicles	29571	56000	56000	60000	61000	62000
	206	Maintenance of Machines, furniture and accessories	39995	40000	40000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	19897	24000	24000	24000	24000	24000
	208	Repair and maintenance of buildings and accessories	10000	10000	10000	12000	10000	9000
	209	Stationery, Publications and Office Supplies	52537	55000	55000	56000	56000	56000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3878	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	81990	120000	120000	109000	109000	109000
	212	Insurance	9999	10000	10000	9000	9000	9000
	213	Official Travel Missions	4000	4000	4000	5000	5000	5000
	214	Goods and services expenses	146905	184740	184740	229000	229000	229000
		001 Events and hospitality	0	2000	2000	2000	2000	2000
		008 Advertisements and subscriptions	4905	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	100000	100000	100000	100000	100000	100000
		108 Cases and fees	40000	75740	75740	120000	120000	120000
		121 Administrative expenses	2000	2000	2000	2000	2000	2000
		<b>Total</b>	<b>680811</b>	<b>794740</b>	<b>794740</b>	<b>828000</b>	<b>825000</b>	<b>823000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1993	6000	6000	16000	16000	16000
	305	Non-Employees' Bonuses	10000	16000	16000	16000	16000	16000
		<b>Total</b>	<b>11993</b>	<b>22000</b>	<b>22000</b>	<b>32000</b>	<b>32000</b>	<b>32000</b>
		<b>Total of Activity</b>	<b>7139963</b>	<b>7521740</b>	<b>6927740</b>	<b>7563000</b>	<b>7620000</b>	<b>7679000</b>
		<b>Total of Program</b>	<b>7139963</b>	<b>7521740</b>	<b>6927740</b>	<b>7563000</b>	<b>7620000</b>	<b>7679000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Program 2505 Registration								
Project		004 Real Estate Data Improvement and Archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	40000	40000	40000	39000	39000	39000
	015	Operating systems and software	29190	17000	17000	40000	40000	40000
		<b>Total of Item</b>	<b>69190</b>	<b>57000</b>	<b>57000</b>	<b>79000</b>	<b>79000</b>	<b>79000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	10000	0	0	10000	10000	10000
		<b>Total of Item</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	8160	0	0	5000	5000	5000
		<b>Total of Item</b>	<b>8160</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Project / Treasury</b>	<b>87350</b>	<b>57000</b>	<b>57000</b>	<b>94000</b>	<b>94000</b>	<b>94000</b>
Project		701 Constructing a building for Al Shoneh Al Janobeah Land Registration Directorate / Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	323886	0	0	0	0	0
		<b>Total of Item</b>	<b>323886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>323886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		703 Establishing buildings and land offices in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	30000	30000	60000	100000	350000
		<b>Total of Item</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>60000</b>	<b>100000</b>	<b>350000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>60000</b>	<b>100000</b>	<b>350000</b>
Project		705 Constructing a building for Land Registration Directorate / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	250000	250000	0	500000	650000
		<b>Total of Item</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>500000</b>	<b>650000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>500000</b>	<b>650000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Program 2505 Registration								
Project		706 Establish and maintain buildings in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	30000	15000	15000
		<b>Total of Item</b>	0	0	0	30000	15000	15000
		<b>Total of Project / Treasury</b>	0	0	0	30000	15000	15000
		<b>Total of Program</b>	411236	337000	337000	184000	709000	1109000



**Chapter 1504 - Ministry of Finance/ Department of Lands and Survey**

**2510 Survey Services and State Property Program**

**Objective of the program :**

- Conduct comprehensive survey for the Kingdom's lands
- Preserve the State's properties and prevent attacks
- Provide technical services for the realestate (subdivision, maps extraction and real estate schemes)

**The strategic objective related to the program :**

To reduce the number of property disputes

**Directorates associated with the program :**

- Survey Services Directorate
- Settlement and Survey Directorate
- State's Property Directorate

**Services provided by the program :**

- Survey transactions management optimally
- Country properties management optimally
- Aquisition transactions management optimally

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 139 ) staff, including ( 113 ) males and ( 26 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	302,103	313,309	314,619	317,799	320,604
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	281,350	156,985	265,550	266,020	266,490
Child	215,502	120,244	203,400	203,760	204,120
<b>Total appropriations directed for females</b>	<b>583,453</b>	<b>470,294</b>	<b>580,169</b>	<b>583,819</b>	<b>587,094</b>
<b>Total appropriations directed for Child</b>	<b>215,502</b>	<b>120,244</b>	<b>203,400</b>	<b>203,760</b>	<b>204,120</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of commitment to applying the bylaw and instructions of the Owners Association.	2021	20%	20%	25%	20%	25%	30%	30%

**Appropriations Of Survey Services and State Property Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>1,781,946</b>	<b>1,874,710</b>	<b>1,874,710</b>	<b>1,897,000</b>	<b>1,915,000</b>	<b>1,931,000</b>
601 Surveying, verifying and documenting the real estate map and State's property	1,781,946	1,874,710	1,874,710	1,897,000	1,915,000	1,931,000
<b>Capital Expenditures</b>	<b>431,762</b>	<b>134,300</b>	<b>134,300</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
001 Survey of encroachments upon the State property	431,762	134,300	134,300	350,000	350,000	350,000
<b>Program / Treasury</b>	<b>431,762</b>	<b>134,300</b>	<b>134,300</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
<b>Total Program</b>	<b>2,213,708</b>	<b>2,009,010</b>	<b>2,009,010</b>	<b>2,247,000</b>	<b>2,265,000</b>	<b>2,281,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2510 - Survey Services and State Property								
Activity : 601 - Surveying, verifying and documenting the real estate map and State's property								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	24927	23000	23000	23000	23000	23000
	102	Unclassified Employees	247812	249000	249000	222000	230000	236000
	105	Personal Cost of Living Allowance	214455	219000	219000	224000	226000	229000
	106	Family Cost of Living Allowance	19460	22000	22000	24000	24000	25000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	219557	223000	223000	225000	227000	229000
	113	Transportation Allowance	33935	35000	35000	37000	38000	38000
	114	Transport Allowance	12995	13000	13000	12000	12000	12000
	115	Field Visit Allowance	8000	8000	8000	10000	10000	10000
	116	Employees' Bonuses	624983	627000	627000	640000	640000	640000
	120	Contract Employees	46967	59000	59000	80000	81000	82000
		<b>Total</b>	<b>1453091</b>	<b>1478000</b>	<b>1478000</b>	<b>1507000</b>	<b>1521000</b>	<b>1534000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	162000	197000	197000	175000	178000	180000
		<b>Total</b>	<b>162000</b>	<b>197000</b>	<b>197000</b>	<b>175000</b>	<b>178000</b>	<b>180000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	34999	35000	35000	35000	35000	35000
	202	Telecommunications Services	3768	4000	4000	4000	4000	4000
	203	Water	2000	2000	2000	2000	2000	2000
	204	Electricity	25000	25000	25000	21000	22000	22000
	205	Fuels	10907	19000	19000	21000	21000	22000
		001 Heating	3920	5000	5000	6000	6000	7000
		002 Saloon vehicles	6987	14000	14000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	9994	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	1212	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	1970	2000	2000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	11720	13000	13000	14000	14000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	990	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	19999	30000	30000	28000	28000	28000
	212	Insurance	2000	2000	2000	3000	3000	3000
	213	Official Travel Missions	995	1000	1000	1000	1000	1000
	214	Goods and services expenses	37458	44710	44710	58000	58000	58000
		001 Events and hospitality	479	1000	1000	1000	1000	1000
		008 Advertisements and subscriptions	979	1000	1000	1000	1000	1000
		013 Services, security and guarding contracts	25000	25000	25000	25000	25000	25000
		108 Cases and fees	10000	16710	16710	30000	30000	30000
		121 Administrative expenses	1000	1000	1000	1000	1000	1000
		<b>Total</b>	<b>163012</b>	<b>194710</b>	<b>194710</b>	<b>207000</b>	<b>208000</b>	<b>209000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1883	1000	1000	4000	4000	4000
	305	Non-Employees' Bonuses	1960	4000	4000	4000	4000	4000
		<b>Total</b>	<b>3843</b>	<b>5000</b>	<b>5000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
		<b>Total of Activity</b>	<b>1781946</b>	<b>1874710</b>	<b>1874710</b>	<b>1897000</b>	<b>1915000</b>	<b>1931000</b>
		<b>Total of Program</b>	<b>1781946</b>	<b>1874710</b>	<b>1874710</b>	<b>1897000</b>	<b>1915000</b>	<b>1931000</b>
		<b>Total of Chapter</b>	<b>17799041</b>	<b>18717000</b>	<b>18023000</b>	<b>18932000</b>	<b>19079000</b>	<b>19230000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Program 2510 Survey Services and State Property								
Project		001 Survey of encroachments upon the State property						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	364000	95500	95500	250000	265000	285000
	016	Software licenses	67062	0	0	35000	35000	35000
		<b>Total of Item</b>	<b>431062</b>	<b>95500</b>	<b>95500</b>	<b>285000</b>	<b>300000</b>	<b>320000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	700	38800	38800	50000	50000	30000
	019	Communications devices	0	0	0	10000	0	0
	055	Technical devices	0	0	0	5000	0	0
		<b>Total of Item</b>	<b>700</b>	<b>38800</b>	<b>38800</b>	<b>65000</b>	<b>50000</b>	<b>30000</b>
		<b>Total of Project / Treasury</b>	<b>431762</b>	<b>134300</b>	<b>134300</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
		<b>Total of Program</b>	<b>431762</b>	<b>134300</b>	<b>134300</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
		<b>Total of Chapter</b>	<b>1338789</b>	<b>870200</b>	<b>870000</b>	<b>1694000</b>	<b>1959000</b>	<b>2349000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

( In JDs )

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	60,000	100,000	350,000
43	Tafileh Governorate	30,000	15,000	15,000
44	Aqaba Governorate	0	500,000	650,000
<b>Total</b>		<b>90,000</b>	<b>615,000</b>	<b>1,015,000</b>