

Chapter : 1201 Supreme Judge Department

Establishment : The origins of sharia judiciary refer to the complementarity of the Islamic approach that addressed all aspects of life, including the statement of the rights and duties of individuals and groups, and the mechanism for requiring and fulfilling these rights, then judiciary was in accordance with the Islamic Sharia from the era of Holy Prophet (Mohammad), may Allah Bless Him and Grant Him Peace, and work in the Sharia judiciary has continued according to the rules and provisions of Islamic Sharia to the present day. Since Abdullah I bin Al-Hussein founded the state of Jordan on April 11, 1921, he formed a civil government in which he assigned the task of the supreme judge to AL- Sheikh Muhammad Al-Khader Al-Shanqeeti, where work continued in the seven Sharia courts that were in the East Bank of Jordan since the Ottoman era - which is in fact an extension of the Sharia judiciary - which were the Sharia courts in Amman, Ma'an, Irbid, Karak, Salt, Jerash, and Tafileh, and as a result of the development that the field of Sharia judiciary witnessed over these years under the Hashemite era, who gave the first step towards the sharia judiciary all the care and attention. The number of Sharia courts in the Hashemite Kingdom of Jordan and Jerusalem reached seventy-three, including four courts of appeal in each of Jerusalem, Amman, Irbid and Ma'an. The Sharia judge at the beginning of the state formation dealt at all rights and penal issues, then the regular judiciary was separated from the Sharia judiciary, magistrates and first instance courts were assigned to it affiliated to the Ministry of Justice, and the Sharia judiciary was restricted to deal with personal status, and courts were assigned to it under the Supreme Judge Department, and it managed supervising the Awqaf administration in the Kingdom until the beginning of year 1968 . Wherein separated from it, and a ministry was created in name of the Ministry of Awqaf. The Supreme Judge Department supervises the two Sharia courts of first instance and appellate in Jerusalem, as they follow the Jordanian Sharia judiciary in everything related to them.

Vision : A developed work environment supporting the islamic judiciary

Mission : Achieving justice in the community, preserving the rights of women and children, protecting the family and disseminating the Sharia and legal culture.

Legal Framework: Sharia Courts Formation Law No.(19) of 1972 and amendments thereto, and Supreme Judge Department's Administrative Organization bylaw No. (18) of 1993 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Shortening the length of litigation and fine-tuning of judicial decisions

First Priority Outcomes :

- Improve procedures for fulfilling the content of applicable provisions
- Increase the numbers of family reform offices

Second Priority :

- Develop the digital infrastructure

Second Priority Outcomes :

- Digital infrastructure supporting the digital transformation
- Provide a number of services electronically

Third Priority :

- Develop the individual and institutional capacities

Third Priority Outcomes :

- Establish justice palaces in the Kingdom' governorates
- Qualified and efficient human staff

Priority of gender, youth and persons with disabilities :

- Promote relationship with human, family and child rights organizations

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Promote relationships with the partner sectors in the guidance field and family rehabilitation
- Institutionalize guidance and advocacy work in family reform offices
- Contribute to promoting the family cohesion

Priority of climate change (green economy) :

- Transformation to alternative energy

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Alleviate the negative impacts reflecting and affecting climate
- Alleviating the financial burden resulting from used traditional energy

Tasks of the Ministry / Department :

- Administrative supervision on Sharia courts to secure the course of justice in accordance with the standing Sharia and legal rules.
- Secure the courts' needs of material and human resources in order to achieve their objectives of maintaining the course of justice.
- Supervise taking care of the orphans affairs and the incapacitated.
- Audit records and tables sent to the Department by the Sharia courts.
- Collect and audit the statistics related to work of the Sharia courts and submit the required reports in this regard to H.E.the Prime Minister.
- Prepare and qualify the Department's staff.
- Supervise the lawyers affairs, grant certificates to practice the profession and investigate the complaints related to them.
- Supervise the affairs of Sharia marriage authorized officials (Ma'athoun).

Ministry/Department Contribution to the Achievement of the National Objectives :

- Promote national integrity pact
- Improve the efficiency of the judicial system /strengthen the independence and justice of the judicial system and continue to operationalize its role in the preservation of rights, the protection of families and the consolidation of community security.
- Ensure the quick enforcement of law
- Automate judicial procedures

Major Issues and Challenges which face the Ministry / Department :

- Increasing demand on the services of the Supreme Judge Department's services as a result of increased disintegration and domestic violence.**
- The existence of an electronic transaction law that prevents the Service from providing its software services.**
- Increasing demand on the services of Supreme Judge Department resulting from Syrian asylum**
- Insufficient financial allocations required to execute the Department's projects, programs and plans.**

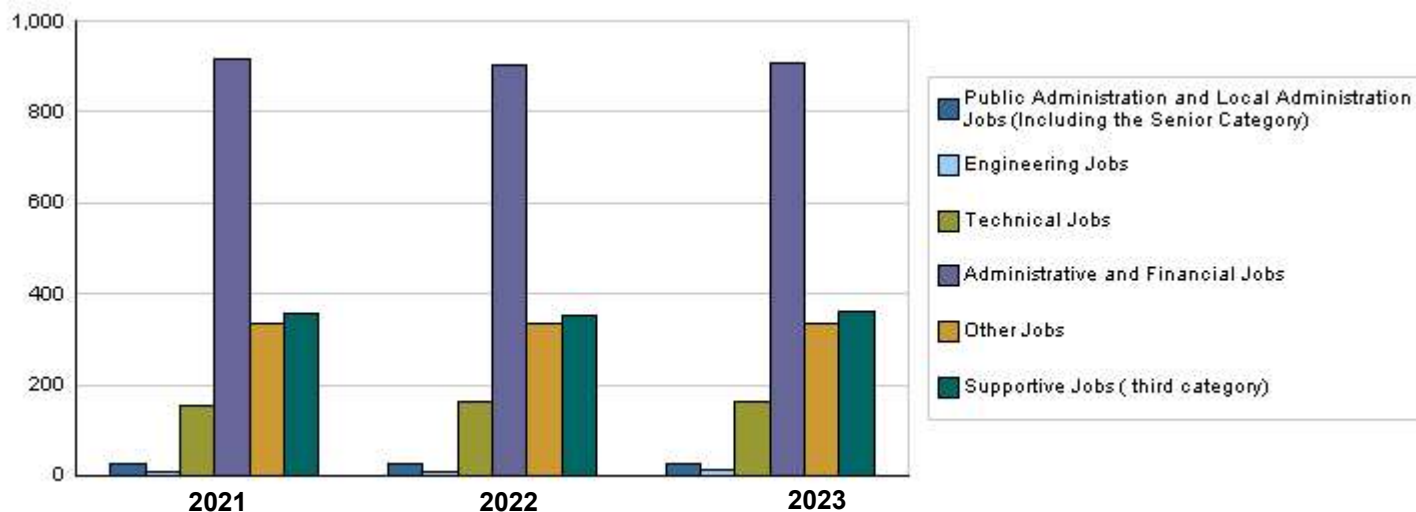
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To enhance the environment of creativity and excellence.	1 Accumulative percentage of the Sharia courts that apply the family card in the executive cases (ATM card).	2019	%40	%50	%55	%53	%70	%80	%90
	2 Accumulative percentage of the Sharia courts that apply online payments services.	2019	%40	%50	%50	%50	%70	%80	%90
	3 Percentage of employees who received training of total employees	2019	%20	%25	%50	%50	%55	%60	%65
2 - To enhance trust in the Sharia Judicial System.	1 Percentage of the achieved cases annually	2019	%97	%97	%99	%97	%98	%99	%99
	2 Degree of satisfaction of service recipients in Sharia courts.	2019	%81	%80	%82	%80	%85	%90	%95
3 - To enhance the effectiveness and efficiency of performance.	1 Reduction of litigation period / day.	2019	%75	%35	%50	%50	%80	%85	%90

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Chief Justice	1	0	1	1	0	1	1	0	1
	Sharia Courts Director	1	0	1	1	0	1	1	0	1
	President of Court of Appeal	4	0	4	4	0	4	4	0	4
	Deputy President of Court of Appeal	8	0	8	8	0	8	8	0	8
	President of Higher Court	1	0	1	1	0	1	1	0	1
	Member of Higher Court	10	0	10	10	0	10	10	0	10
	Inspection Director	1	0	1	1	0	1	1	0	1
	Sharia Prosecutor General	1	0	1	1	0	1	1	0	1
Office Technical Manager	1	0	1	1	0	1	1	0	1	
Engineering Jobs	Engineering jobs	9	0	9	10	0	10	15	0	15
Technical Jobs	Technical jobs	156	0	156	161	0	161	161	0	161
Administrative and Financial Jobs	Administrative and financial	917	0	917	905	0	905	908	0	908
Other Jobs	Judges	334	0	334	334	0	334	334	0	334
Supportive Jobs (third category)	Support jobs (third category)	358	0	358	354	0	354	361	0	361
Total		1802	0	1802	1792	0	1792	1807	0	1807
Total Cost of Salaries		16451597	0	16451597	18777000	0	18777000	20539000	0	20539000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of considered cases	2021	122901	141529	29120	7480	3640	2565	66280	7430	19130	2305	4310	2310	1530	2500	148600
2	Number of executive settled cases	2021	176746	236580	52470	10560	7000	7400	87000	12215	47000	7300	8440	2775	2755	3485	248400
3	Number of marriage contracts	2021	67389	76000	14510	5000	2320	1600	27500	4090	12025	2175	2325	1300	860	1295	75000
4	Number of divorce cases	2021	17144	20416	3850	1345	340	360	9055	1435	4020	590	640	460	255	650	23000
5	Number of Khula cases considered	2021	340	396	30	18	3	2	253	12	8	6	2	30	1	35	400
6	The Department's revenues (thousand JDs)	2021	21107	22500	3100	1900	150	150	9000	1500	2950	300	950	500	250	250	21000
7	Number of Sharia' courts	2021	73	75	13	8	1	2	19	7	7	2	5	6	3	2	75
8	Number of rehabilitation and family guidance centers	2021	21	24	3	2	1	1	6	3	4	1	1	1	1	1	25
9	Number of staff who received training	2021	200	413	100	25	7	10	148	40	75	15	30	30	10	10	500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1901	601	Administrative and Support Services	5460388	6276000	6239000	6751000	6855000	6959000
	Total of Program		5460388	6276000	6239000	6751000	6855000	6959000
1905	601	Sharia Litigation	12282826	13992000	13572000	15498000	15919000	16355000
	602	Unified Fund (Jerusalem Sharia Courts)	335000	335000	335000	335000	335000	335000
	603	Alimony Credit Fund	1000000	1557000	1557000	1600000	1600000	1600000
	604	Social Solidarity Fund for Sharia Judges and Judges aides	3500000	3700000	3700000	4050000	4200000	4300000
	605	Family reform and reconciliation	507970	550000	550000	625000	625000	625000
	Total of Program		17625796	20134000	19714000	22108000	22679000	23215000
1910	601	Shari'a Judiciary Institute Program Administration	422482	433000	430000	495000	502000	509000
	Total of Program		422482	433000	430000	495000	502000	509000
Total			23508666	26843000	26383000	29354000	30036000	30683000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1901	004	Computerizing Sharia courts/ Department Headquarters	165886	155000	155000	250000	260000	270000
	Total of Program		165886	155000	155000	250000	260000	270000
1905	001	Sharia Judiciary Program Administration Project	266999	220000	220000	450000	450000	400000
	014	Establishing Sharia house of justice /Aqaba	229646	0	0	0	0	0
	701	Establish Sharia Justice Palace in Karak governorate	603359	700000	700000	300000	0	0
	705	Conducting a study to build a House of Justice for Sharia Courts / Irbid Governorate	71720	0	0	0	0	0
	Total of Program		1171724	920000	920000	750000	450000	400000
1910	001	Sustaining Sharia Judicial Institute Project	0	0	0	75000	50000	50000
	Total of Program		0	0	0	75000	50000	50000
Total			1337610	1075000	1075000	1075000	760000	720000

**Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	23,508,666	26,843,000	26,383,000	29,354,000	2,971,000	30,036,000	30,683,000
Capital Expenditure	1,337,610	1,075,000	1,075,000	1,075,000	0	760,000	720,000
Total current and capital expenditure	24,846,276	27,918,000	27,458,000	30,429,000	2,971,000	30,796,000	31,403,000

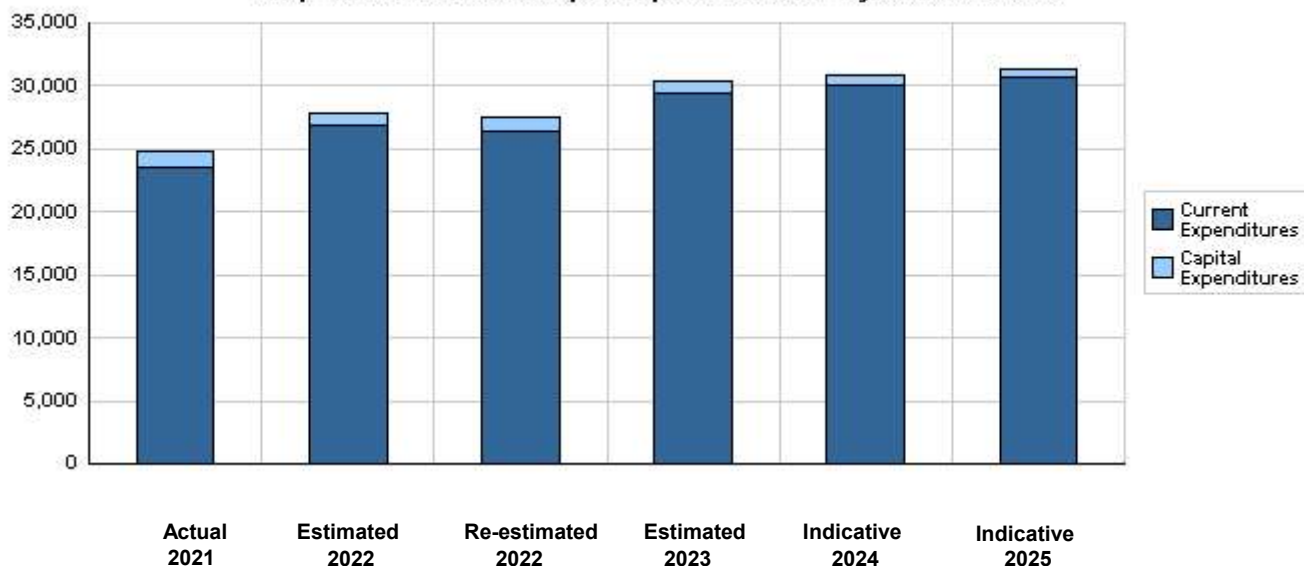
Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

- Compensations of Employees group increased by (2217) million JDs to cover the cost of the natural annual increase, the cost of vacancies and new jobs
- Use of goods and services group : Increased by (171) thousand JDs, concentrated in the rents item to rent a new building for the Sawailah Sharia Court, electricity , fuels and cleaning items.
- Other current expenditures: increased by (583) thousand JDs, concentrated in the Expenditure Credit Fund, the Judges' and Judges' Associates Solidarity Fund, and the Bonuses of Members of the Family Reconciliation Offices.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2784000	3100000	3050000	3150000	3245000	3341000
	102	Unclassified Employees	1403646	1425000	1375000	1669000	1720000	1771000
	103	Comprehensive Contract Employees	40442	80000	50000	50000	50000	50000
	105	Personal Cost of Living Allowance	2523069	2691000	2691000	3150000	3244000	3342000
	106	Family Cost of Living Allowance	316927	340000	325000	375000	385000	397000
	110	Overtime Allowance	21469	50000	50000	50000	50000	50000
	111	Additional Allowance	1172000	1250000	1250000	1500000	1545000	1592000
	112	Other Allowances	3733999	4250000	4150000	4500000	4639000	4781000
	113	Transportation Allowance	315695	340000	325000	365000	368000	371000
	114	Transport Allowance	167160	207000	200000	210000	212000	214000
	116	Employees' Bonuses	1949683	2300000	2300000	2535000	2535000	2535000
	120	Contract Employees	923507	1444000	1291000	1565000	1610000	1658000
		Total	15351597	17477000	17057000	19119000	19603000	20102000
2121		Social Security Contributions						
	301	Social Security	1100000	1300000	1265000	1420000	1463000	1506000
		Total	1100000	1300000	1265000	1420000	1463000	1506000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	696811	750000	750000	800000	800000	800000
	202	Telecommunications Services	91999	100000	100000	110000	110000	110000
	203	Water	21983	25000	25000	30000	30000	30000
	204	Electricity	372915	420000	420000	475000	480000	485000
	205	Fuels	89927	120000	120000	130000	130000	130000
	206	Maintenance of Machines, furniture and acces	4993	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	18998	17000	17000	22000	22000	22000
	208	Repair and maintenance of buildings and acc	1000	1000	1000	1000	1000	1000
	209	Stationery,Publications and Office Supplies	100000	110000	110000	120000	120000	120000
	210	Substances and raw materials (medicines, clo	39988	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including clea	138936	170000	170000	190000	190000	190000
	212	Insurance	14758	16000	16000	16000	16000	16000
	213	Official Travel Missions	11459	15000	15000	15000	15000	15000
	214	Goods and services expenses	19846	60000	55000	61000	61000	61000
		Total	1623613	1814000	1809000	1980000	1985000	1990000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	4835000	5592000	5592000	5985000	6135000	6235000
		Total	4835000	5592000	5592000	5985000	6135000	6235000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	100000	100000	100000
	303	Scientific scholarships and training courses	48000	65000	65000	75000	75000	75000
	305	Non-Employees' Bonuses	550456	595000	595000	675000	675000	675000
		Total	598456	660000	660000	850000	850000	850000
		Total of Chapter	23508666	26843000	26383000	29354000	30036000	30683000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	163000	107000	107000	225000	225000	235000
	512	Operating and Sustaining Expenditures	111887	110000	110000	245000	230000	245000
		Total	274887	217000	217000	470000	455000	480000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	71720	0	0	0	0	0
		Total	71720	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	833005	700000	700000	300000	0	0
		Total	833005	700000	700000	300000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	89999	106000	106000	155000	155000	145000
		Total	89999	106000	106000	155000	155000	145000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	70000	60000	0
		Total	0	0	0	70000	60000	0
3122		Inventories						
	503	Materials and supplies	67999	52000	52000	80000	90000	95000
		Total	67999	52000	52000	80000	90000	95000
		Total of Chapter	1337610	1075000	1075000	1075000	760000	720000

**Appropriations directed for females and child according to chapter : 1201 Supreme Judge
Department**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	300,000	467,000	480,000	480,000	480,000
Child	700,000	1,090,000	1,120,000	1,120,000	1,120,000
Appropriations directed according to population index					
Females	3,475,499	3,564,480	3,896,300	3,821,100	3,851,650
Child	2,662,084	2,730,240	2,984,400	2,926,800	2,950,200
Total appropriations directed for females	3,775,499	4,031,480	4,376,300	4,301,100	4,331,650
Total appropriations directed for Child	3,362,084	3,820,240	4,104,400	4,046,800	4,070,200

Chapter 1201 - Supreme Judge Department

1901 Administration and Support Services Program

Objective of the program :

This program serves all the Department's programs through the development and updating of the legislations on all levels, provide the required financial support to execute the activities and prepare the strategic and executive plans for all the directorates and sections of the Department to achieve its objectives.

The strategic objective related to the program :

Improving the efficiency and effectiveness of institutional services and processes

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Judges Affairs Directorate
- 3- Legal Affairs Directorate
- 4- Financial Affairs Directorate
- 5- Information Technology and Studies Directorate
- 6- Internal Control Unit
- 7- Human Resources and Institutional Development Directorate

Services provided by the program :

Provide the appropriate infrastructure for employees
Regulate all administrative and financial affairs for the department and related financial data
Prepare the staff's training plan

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (600) staff, including (600) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	358,285	402,320	518,410	525,460	532,510
Child	274,431	308,160	397,080	402,480	407,880
Total appropriations directed for females	358,285	402,320	518,410	525,460	532,510
Total appropriations directed for Child	274,431	308,160	397,080	402,480	407,880

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of staff satisfaction	2019	%85	%85	%87	%87	%90	%95	%98
2 Percentage of archived documents	2019	%40	%50	%55	%53	%70	%80	%90

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	5,460,388	6,276,000	6,239,000	6,751,000	6,855,000	6,959,000
601 Administrative and Support Services	5,460,388	6,276,000	6,239,000	6,751,000	6,855,000	6,959,000
Capital Expenditures	165,886	155,000	155,000	250,000	260,000	270,000
004 Computerizing Sharia courts/ Department Headquarters	165,886	155,000	155,000	250,000	260,000	270,000
Program / Treasury	165,886	155,000	155,000	250,000	260,000	270,000
Total Program	5,626,274	6,431,000	6,394,000	7,001,000	7,115,000	7,229,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	275000	327000	327000	337000	347000	357000
	102	Unclassified Employees	248000	219000	219000	224000	232000	238000
	103	Comprehensive Contract Employees	40442	80000	50000	50000	50000	50000
	105	Personal Cost of Living Allowance	432000	409000	409000	420000	432000	446000
	106	Family Cost of Living Allowance	63000	67000	62000	65000	67000	69000
	110	Overtime Allowance	17046	45000	45000	45000	45000	45000
	111	Additional Allowance	473000	525000	525000	540000	557000	573000
	112	Other Allowances	735000	787000	787000	810000	835000	860000
	113	Transportation Allowance	67695	85000	85000	90000	91000	92000
	114	Transport Allowance	24100	38000	38000	40000	41000	42000
	116	Employees' Bonuses	1919683	2270000	2270000	2505000	2505000	2505000
	000	Employees' bonuses	94863	95000	95000	95000	95000	95000
	012	Incentives and bonuses for Judges' assistants	1824820	2175000	2175000	2410000	2410000	2410000
	120	Contract Employees	180000	259000	259000	272000	280000	289000
		Total	4474966	5111000	5076000	5398000	5482000	5566000
2121		Social Security Contributions						
	301	Social Security	389000	464000	464000	500000	515000	530000
		Total	389000	464000	464000	500000	515000	530000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	56999	46000	46000	50000	50000	50000
	203	Water	11983	15000	15000	18000	18000	18000
	204	Electricity	252962	280000	280000	310000	315000	320000
	205	Fuels	68000	83000	83000	86000	86000	86000
	001	Heating	25000	40000	40000	41000	41000	41000
	002	Saloon vehicles	43000	43000	43000	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	2994	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	12999	9000	9000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	42000	42000	42000	47000	47000	47000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12999	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	87949	123000	123000	130000	130000	130000
	212	Insurance	14000	15000	15000	15000	15000	15000
	213	Official Travel Missions	5000	5000	5000	5000	5000	5000
	214	Goods and services expenses	10879	38000	36000	39000	39000	39000
	001	Events and hospitality	0	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	0	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	0	15000	15000	15000	15000	15000
	121	Administrative expenses	10879	14000	12000	15000	15000	15000
		Total	578764	661000	659000	718000	723000	728000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	100000	100000	100000
	028	End of Service Compensation	0	0	0	100000	100000	100000
	303	Scientific scholarships and training courses	5000	25000	25000	20000	20000	20000
	305	Non-Employees' Bonuses	12658	15000	15000	15000	15000	15000
		Total	17658	40000	40000	135000	135000	135000
		Total of Activity	5460388	6276000	6239000	6751000	6855000	6959000
		Total of Program	5460388	6276000	6239000	6751000	6855000	6959000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1901 Administration and Support Services						
Project		004 Computerizing Sharia courts/ Department Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	0	0	35000	35000	35000
	015	Operating systems and software	55947	65000	65000	75000	75000	75000
	016	Software licenses	0	0	0	10000	10000	20000
	036	Computerization and automation operations expenses	55940	45000	45000	70000	70000	65000
		Total of Item	111887	110000	110000	190000	190000	195000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	27000	23000	23000	35000	35000	35000
	023	Electrical devices and equipment	0	5000	5000	0	0	0
		Total of Item	27000	28000	28000	35000	35000	35000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	26999	17000	17000	25000	35000	40000
		Total of Item	26999	17000	17000	25000	35000	40000
		Total of Project / Treasury	165886	155000	155000	250000	260000	270000
		Total of Program	165886	155000	155000	250000	260000	270000

Chapter 1201 - Supreme Judge Department

1905 Shariah Judiciary Program

Objective of the program :

The program aims to enhance the independence of the Sharia Judiciary and rule of law and improve Jordan's rank in the international indicators in the field of judiciary in line with the best international standards and practices.

The strategic objective related to the program :

Upgrading the efficiency of Shariah courts works, reform offices and family reconciliation

Directorates associated with the program :

- 1- Judicial Inspection Directorate
- 2- International Cooperation and Human Rights Directorate
- 3- Estates, Minors and Receivership Affairs Directorate
- 4- Family Reconciliation Directorate
- 5- Internal Control Unit

Services provided by the program :

Settle disputes, document rights, divide inheritance among the heirs and control them, and implement the sharia executive documents according to regulating legislations of Sharia Courts works.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (1179) staff, including (1179) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	300,000	467,000	480,000	480,000	480,000
Child	700,000	1,090,000	1,120,000	1,120,000	1,120,000
Appropriations directed according to population index					
Females	3,051,385	3,107,170	3,272,140	3,201,640	3,225,140
Child	2,337,231	2,379,960	2,506,320	2,452,320	2,470,320
Total appropriations directed for females	3,351,385	3,574,170	3,752,140	3,681,640	3,705,140
Total appropriations directed for Child	3,037,231	3,469,960	3,626,320	3,572,320	3,590,320

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Number of palaces of Justice	2019	4	4	6	6	6	8	9
2 Number of the buildings of the courts under maintenance	2019	25	17	20	16	22	24	26
3 Number of agreements concluded among the department and partners	2019	9	9	9	9	10	11	11

Appropriations Of Shariah Judiciary Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	17,625,796	20,134,000	19,714,000	22,108,000	22,679,000	23,215,000
601 Sharia Litigation	12,282,826	13,992,000	13,572,000	15,498,000	15,919,000	16,355,000
602 Unified Fund (Jerusalem Sharia Courts)	335,000	335,000	335,000	335,000	335,000	335,000
603 Alimony Credit Fund	1,000,000	1,557,000	1,557,000	1,600,000	1,600,000	1,600,000
604 Social Solidarity Fund for Sharia Judges and Judges aides	3,500,000	3,700,000	3,700,000	4,050,000	4,200,000	4,300,000
605 Family reform and reconciliation	507,970	550,000	550,000	625,000	625,000	625,000
Capital Expenditures	1,171,724	920,000	920,000	750,000	450,000	400,000
001 Sharia Judiciary Program Administration Project	266,999	220,000	220,000	450,000	450,000	400,000
014 Establishing Sharia house of justice /Aqaba	229,646	0	0	0	0	0
701 Establish Sharia Justice Palace in Karak governorate	603,359	700,000	700,000	300,000	0	0

Chapter 1201 - Supreme Judge Department

1905 Shariah Judiciary Program

Appropriations Of Shariah Judiciary Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
705	Conducting a study to build a House of Justice for Sharia Courts / Irbid Governorate	71,720	0	0	0	0	0
Program / Treasury		1,171,724	920,000	920,000	750,000	450,000	400,000
Total Program		18,797,520	21,054,000	20,634,000	22,858,000	23,129,000	23,615,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Shariah Judiciary								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2483000	2746000	2696000	2785000	2869000	2954000
	102	Unclassified Employees	1133647	1183000	1133000	1421000	1463000	1507000
	105	Personal Cost of Living Allowance	2070070	2260000	2260000	2700000	2781000	2864000
	106	Family Cost of Living Allowance	233927	253000	243000	289000	297000	307000
	111	Additional Allowance	678000	702000	702000	933000	960000	990000
	112	Other Allowances	2938000	3392000	3292000	3615000	3728000	3844000
	113	Transportation Allowance	228000	235000	220000	255000	257000	259000
	114	Transport Allowance	123060	149000	142000	150000	151000	152000
	116	Employees' Bonuses	25000	25000	25000	25000	25000	25000
	120	Contract Employees	692507	1117000	964000	1218000	1254000	1292000
		Total	10605211	12062000	11677000	13391000	13785000	14194000
2121		Social Security Contributions						
	301	Social Security	700000	824000	789000	905000	932000	959000
		Total	700000	824000	789000	905000	932000	959000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	656811	750000	750000	800000	800000	800000
	202	Telecommunications Services	35000	54000	54000	60000	60000	60000
	203	Water	10000	10000	10000	12000	12000	12000
	204	Electricity	99953	112000	112000	130000	130000	130000
	205	Fuels	20000	30000	30000	35000	35000	35000
		001 Heating	10000	10000	10000	10000	10000	10000
		002 Saloon vehicles	10000	20000	20000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	1999	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	6000	6000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	1000	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	48000	57000	57000	60000	60000	60000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	24989	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	48988	44000	44000	55000	55000	55000
	213	Official Travel Missions	5909	9000	9000	9000	9000	9000
	214	Goods and services expenses	4968	14000	14000	14000	14000	14000
		008 Advertisements and subscriptions	4968	4000	4000	4000	4000	4000
		013 Services, security and guarding contracts	0	10000	10000	10000	10000	10000
		Total	962617	1091000	1091000	1187000	1187000	1187000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	14998	15000	15000	15000	15000	15000
		Total	14998	15000	15000	15000	15000	15000
		Total of Activity	12282826	13992000	13572000	15498000	15919000	16355000
Activity : 602 - Unified Fund (Jerusalem Sharia Courts)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	335000	335000	335000	335000	335000	335000
		082 Joint Jerusalem Fund	335000	335000	335000	335000	335000	335000
		Total	335000	335000	335000	335000	335000	335000
		Total of Activity	335000	335000	335000	335000	335000	335000
Activity : 603 - Alimony Credit Fund								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1000000	1557000	1557000	1600000	1600000	1600000
		096 Alimony Credit Fund	1000000	1557000	1557000	1600000	1600000	1600000
		Total	1000000	1557000	1557000	1600000	1600000	1600000
		Total of Activity	1000000	1557000	1557000	1600000	1600000	1600000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Shariah Judiciary								
Activity : 604 - Social Solidarity Fund for Sharia Judges and Judges aides								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	3500000	3700000	3700000	4050000	4200000	4300000
	100	Account of Legal Judges in the Fund *	1900000	2050000	2050000	2260000	2360000	2460000
	101	Account of Legal Judges assistances in the Fund *	1600000	1650000	1650000	1790000	1840000	1840000
Total			3500000	3700000	3700000	4050000	4200000	4300000
Total of Activity			3500000	3700000	3700000	4050000	4200000	4300000
Activity : 605 - Family reform and reconciliation								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	507970	550000	550000	625000	625000	625000
	013	Members of the family reform and reconciliation offices	507970	550000	550000	625000	625000	625000
Total			507970	550000	550000	625000	625000	625000
Total of Activity			507970	550000	550000	625000	625000	625000
Total of Program			17625796	20134000	19714000	22108000	22679000	23215000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Shariah Judiciary								
Project		001 Sharia Judiciary Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	163000	107000	107000	225000	225000	235000
		Total of Item	163000	107000	107000	225000	225000	235000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	36000	65000	65000	70000	70000	70000
	003	Office supplies and equipment	26999	13000	13000	40000	40000	40000
		Total of Item	62999	78000	78000	110000	110000	110000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	60000	60000	0
		Total of Item	0	0	0	60000	60000	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	41000	35000	35000	55000	55000	55000
		Total of Item	41000	35000	35000	55000	55000	55000
		Total of Project / Treasury	266999	220000	220000	450000	450000	400000
Project		014 Establishing Sharia house of justice /Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	229646	0	0	0	0	0
		Total of Item	229646	0	0	0	0	0
		Total of Project / Treasury	229646	0	0	0	0	0
Project		701 Establish Sharia Justice Palace in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	603359	700000	700000	300000	0	0
		Total of Item	603359	700000	700000	300000	0	0
		Total of Project / Treasury	603359	700000	700000	300000	0	0
Project		705 Conducting a study to build a House of Justice for Sharia Courts / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	71720	0	0	0	0	0
		Total of Item	71720	0	0	0	0	0
		Total of Project / Treasury	71720	0	0	0	0	0
		Total of Program	1171724	920000	920000	750000	450000	400000

Chapter 1201 - Supreme Judge Department

1910 Shariah Judiciary Institute Program

Objective of the program :

- The program aims to prepare and qualify department staff to assume judicial jobs.
- To rehabilitate and train personnel in Sharia Judiciary and enhance their efficiency.

The strategic objective related to the program :

Building the institutional and individual capacities and sustainable financing

Directorates associated with the program :

- 1- Judges Affairs Directorate
- 2- IT and Studies Directorate
- 3- Financial Affairs Directorate
- 4- Human Resources and Institutional Development Directorate

Services provided by the program :

- Provide a non-academic qualifying program and grant the Institute diploma for who passes it successfully and conduct qualifying programs specialized in the sharia judiciary.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (13) staff, including (13) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	65,829	54,990	105,750	94,000	94,000
Child	50,422	42,120	81,000	72,000	72,000
Total appropriations directed for females	65,829	54,990	105,750	94,000	94,000
Total appropriations directed for Child	50,422	42,120	81,000	72,000	72,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of training programs executed through the Sharia Judicial Institute.	2019	63	45	44	41	65	70	80

Appropriations Of Shariah Judiciary Institute Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	422,482	433,000	430,000	495,000	502,000	509,000
601 Shari'a Judiciary Institute Program Administration	422,482	433,000	430,000	495,000	502,000	509,000
Capital Expenditures	0	0	0	75,000	50,000	50,000
001 Sustaining Sharia Judicial Institute Project	0	0	0	75,000	50,000	50,000
Program / Treasury	0	0	0	75,000	50,000	50,000
Total Program	422,482	433,000	430,000	570,000	552,000	559,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1910 - Shariah Judiciary Institute								
Activity : 601 - Shari'a Judiciary Institute Program Administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	26000	27000	27000	28000	29000	30000
	102	Unclassified Employees	21999	23000	23000	24000	25000	26000
	105	Personal Cost of Living Allowance	20999	22000	22000	30000	31000	32000
	106	Family Cost of Living Allowance	20000	20000	20000	21000	21000	21000
	110	Overtime Allowance	4423	5000	5000	5000	5000	5000
	111	Additional Allowance	21000	23000	23000	27000	28000	29000
	112	Other Allowances	60999	71000	71000	75000	76000	77000
	113	Transportation Allowance	20000	20000	20000	20000	20000	20000
	114	Transport Allowance	20000	20000	20000	20000	20000	20000
	116	Employees' Bonuses	5000	5000	5000	5000	5000	5000
	120	Contract Employees	51000	68000	68000	75000	76000	77000
		Total	271420	304000	304000	330000	336000	342000
2121		Social Security Contributions						
	301	Social Security	11000	12000	12000	15000	16000	17000
		Total	11000	12000	12000	15000	16000	17000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40000	0	0	0	0	0
	204	Electricity	20000	28000	28000	35000	35000	35000
	205	Fuels	1927	7000	7000	9000	9000	9000
	001	Heating	927	4000	4000	4000	4000	4000
	002	Saloon vehicles	1000	3000	3000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	999	2000	2000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	10000	11000	11000	13000	13000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	1000	1000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	1999	3000	3000	5000	5000	5000
	212	Insurance	758	1000	1000	1000	1000	1000
	213	Official Travel Missions	550	1000	1000	1000	1000	1000
	214	Goods and services expenses	3999	8000	5000	8000	8000	8000
	001	Events and hospitality	0	5000	3000	5000	5000	5000
	008	Advertisements and subscriptions	3999	1000	1000	1000	1000	1000
	121	Administrative expenses	0	2000	1000	2000	2000	2000
		Total	82232	62000	59000	75000	75000	75000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	43000	40000	40000	55000	55000	55000
	305	Non-Employees' Bonuses	14830	15000	15000	20000	20000	20000
		Total	57830	55000	55000	75000	75000	75000
		Total of Activity	422482	433000	430000	495000	502000	509000
		Total of Program	422482	433000	430000	495000	502000	509000
		Total of Chapter	23508666	26843000	26383000	29354000	30036000	30683000

* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1910 Shariah Judiciary Institute						
Project		001 Sustaining Sharia Judicial Institute Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	35000	35000	50000
	015	Operating systems and software	0	0	0	15000	0	0
	016	Software licenses	0	0	0	5000	5000	0
		Total of Item	0	0	0	55000	40000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	0
		Total of Item	0	0	0	10000	10000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	75000	50000	50000
		Total of Program	0	0	0	75000	50000	50000
		Total of Chapter	1337610	1075000	1075000	1075000	760000	720000

Capital Expenditures Distributed According to Governorates

Chapter : 1201 Supreme Judge Department

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	300,000	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		300,000	0	0