

## Chapter : 1110 Judiciary Council

**Establishment :** - The judicial authority is originated in Jordan at the first years of establishing the Emirate of Transjordan, which is one of the three authorities in the state working on realizing the full justice and protecting rights and duties through ensuring the application of rule of law principle. The Jordanian Constitution stipulates that the judicial authority shall be assumed by the courts of all types and degrees and to make judgements as per law in the name of His Majesty the King, Judges are independent and no authority over them in their judgements, The Jordanian Judicial Council which represents the top of this authority assumes all their affairs.

**Vision :** Excellency in reaching justice

**Mission :** Judicial authority achieves justice, with its pillar the Rule of Law and contributes to providing appropriate judicial environment and integration with partners to support the reform and comprehensive development efforts.

**Legal Framework:** Independence of the Judiciary Law No.(29) for the year 2014 and amendments thereto and regulations made thereunder, and Judicial Institute's Bylaw No. (49) of 2020.

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- Develop justice and judiciary bodies and their human resources

#### First Priority Outcomes :

- Expand the application of judicial specialization to include emerging, dangerous and transnational offences (such as trafficking in human beings, money-laundering, economic crimes, corruption crimes, cybercrime, domestic violence, etc.) and topics of economic impact (chambers of commerce)
- Develop specialized training programs
- Institutionalize judicial careers and apply job description cards.
- Reduce the judge's burden rate in civil, commercial and criminal cases in accordance with international standards.

#### Second Priority :

- Develop litigation processes

#### Second Priority Outcomes :

- Raise Jordan's rating on the civil justice index of the rule of law index.
- Improved international indicators for trade justice (WB)
- Shorten the litigation rate and increase the completion rate in the dismissal of cases.
- Raising the quality of judicial proceedings and rulings.
- Raise the efficiency and effectiveness of juveniles fairness

#### Third Priority :

- Develop infrastructure (constructional and technological)

#### Third Priority Outcomes :

- Raising the rate of satisfaction of human cadres (judges and staff) with the Council's infrastructure (construction and technology) and the attached organs.

**Fourth Priority :**

- \_ Facilitate accessing fairness

**Fourth Priority Outcomes :**

- \_ Develop judicial procedures to facilitate and streamline litigation procedures at the civil, commercial and criminal justice levels.
- \_ Expand in applying optional legal assistance
- \_ Strengthening judicial mediation services and the administration of civil proceedings.
- \_ Expand the application of alternatives to deprivation of liberty, alternatives to arrest and measures in juvenile justice.

**Five Priority :**

- \_ Develop legislations

**Five Priority Outcomes :**

- \_ Recent legislation adapted to global practices and renewed needs in all social, economic and technological spheres.

**Priority of gender, youth and persons with disabilities :**

- \_ Provide vulnerable groups (women and children) with access to and protection of justice and safeguard their rights and freedoms.

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- \_ Expand the application of judicial specialization in cases of protection against domestic violence, expand the application of protection measures and resolve the conflict taking into account the violator's party.
- \_ Increase awareness programs on family violence protection law
- \_ Expand conflict resolution in juvenile justice, strengthen juvenile judges' capacities and develop their skills in the use of television connectivity.
- \_ Affirm the legal protection of persons with special needs by ensuring that penalties are increased for offences committed against them and by strengthening the protection of their fundamental rights.

**Priority of climate change (green economy) :**

- \_ Legal protection of national capacities for (natural and animal) resources.

**The following outcomes are expected to be realized for the priority of climate change (green economy) :**

- \_ Expand the application of judicial specialization in environmental, agricultural and forestry issues and abuse and pollution of water sources.
- \_ Take into account the application of the principle of punitive uniqueness in cases of environmental prejudice, aggravation and aggravation.

**Tasks of the Ministry / Department :**

- \_ The appointment, promotion, discipline, transfer, assignment, secondment, secondment and termination of judges' services shall be carried out by all judges in accordance with the provisions of the law.
- \_ Expression of opinion and proposals on legislation relating to the judiciary that contributes to the development of the judiciary's work, the achievement of fair justice and the proper application of the principle of the rule of law
- \_ Approve the annual report on the status and functioning of the courts.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- \_ Improve the efficiency and independence and integrity of the judicial system.**
- \_ Establishment of the rule of law.**
- \_ Develop fairness system**
- \_ Modernize the judicial administration**

**Major Issues and Challenges which face the Ministry / Department :**

- \_ Limited qualified and trained supporting administrative staff to occupy jobs on the organizational structure.**
- \_ Limited availability of resources (human, material and technological) for the purpose of expanding the application of judicial specialization and redistributing workloads in order to achieve the quality of judicial procedures and judgements, including the shortage of judicial cadres and the requirements of upgrading their capacities and competencies, to include administrative cadres in terms of applying judicial specialization and building career paths for cadres**
- \_ The weakness of the readiness (construction and technology) of the General Secretariat of the Judicial Council and the organs associated with the Judicial Council, which extends to the readiness of the courts, the prosecution services and a number of key partners in the sector.**
- \_ The current legislations are poorly kept abreast of developments in the justice sector at the international level.**

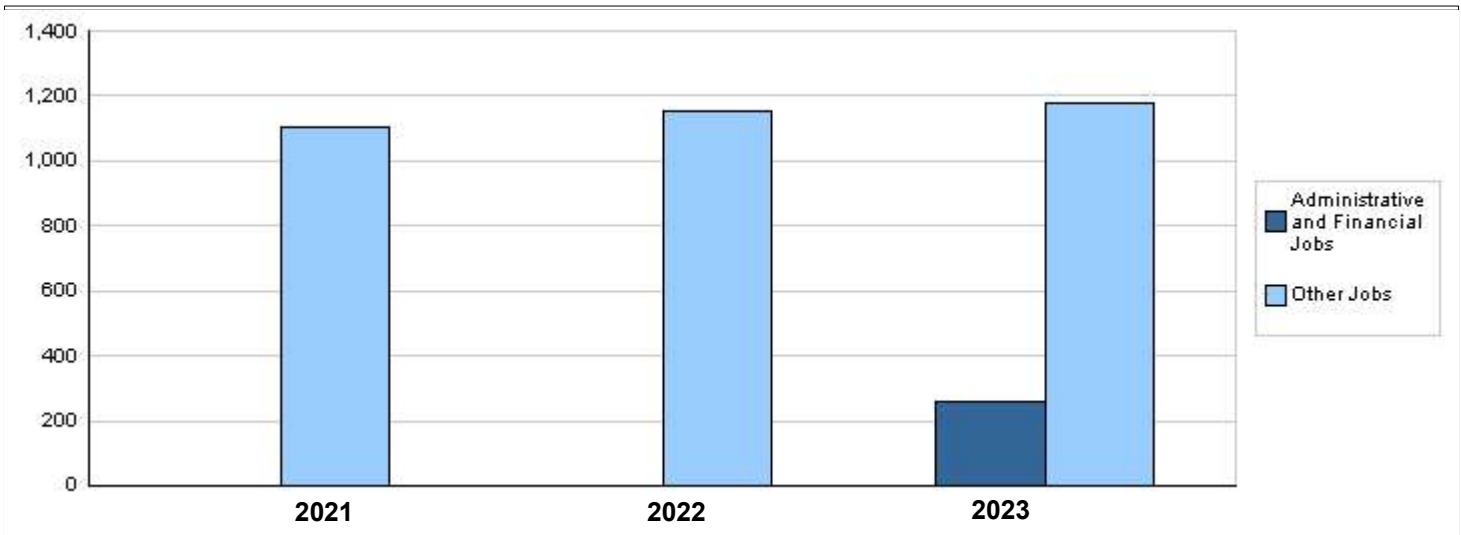
## Chapter : 1110 Judiciary Council

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective		Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2021	2022		2022	2023	2024
1 - To strengthen the independence of the judiciary.	1	Number of activated administrative units in the general secretariat	2021	6	6	6	7	7	8	8
	2	Number of courses for the staff designated to perform the administrative works at the units	2021	10	10	15	20	20	30	35
	3	Number of inspection visits to the courts	2021	230	230	235	137	240	245	250
	4	Number of judges to be given specialized training	2021	860	860	865	807	870	875	880
	5	Number of courses held in the field of judicial leaderships rehabilitation	2021	4	4	6	2	6	6	6
	6	Number of courses targeting inspectors	2021	2	2	3	4	4	4	4
	7	Number of courses trargeting the members of public prosecution	2021	15	15	15	23	15	15	16
	8	Number of specialized judicial rooms	2021	85	85	85	90	90	90	90
	9	Number of courses held using remote training technique	2021	104	104	12	35	14	15	16
2 - To raise the institutional capacities and develop the cognitive skills of judges	1	Percentage of disposition to grand total / Magistrate Court cases	2021	80.2%	80.2%	79%	67%	79.4%	80.3%	81.3%
	2	Percentage of disposition to grand total/ Magistrate Court cases	2021	81%	81%	81.6%	67%	82.5%	83.7%	84.4%
	3	Percentage of disposition to grand total/ Court of First Instance cases	2021	69.6%	69.6%	64.4%	59%	65%	63.9%	62.9%
	4	Percentage of disposition to grand total / Court of First Instance cases	2019	91.2%	96.9%	90%	95%	78%	82.5%	83%
	5	Percentage of disposition in economic chamber cases	2021	73%	73%	65%	62.8%	65%	65%	65%
	6	Number of freedom depriving penalty alternatives	2021	414	414	1242	2010	1620	2106	2738
	7	Number of freedom depriving measures applied in the field of juveniles justice	2021	1153	1153	1500	1226	1900	2300	2700
	8	Number of judges specializing in the chambers of commerce	2021	29	29	30	45	50	50	50
3 - To guarantee fair trials and achieve full justice	1	Number of procedural manuals to unify procedures before the courts and execution departments	2021	3	3	4	5	4	4	4
	2	Number of courses held in the field of media and awareness in partnership with partners	2021	1	1	1	4	2	2	2
	3	Number of courses held on mediation and case management for judges	2021	5	5	4	7	4	5	6
	4	Number of courses held on community penalties	2021	9	9	5	35	25	25	25
4 - To contribute to enhancing public confidence in the rule of law and institutionalizing the judiciary's relationships with partners.	1	Number of requests received by laws interpretation bureau	2021	8	8	7	7	7	7	7
	2	Number of proposals for amending legislations relevant to litigation procedures	2021	1	1	4	5	5	5	5
5 - To develop the constructional and technological infrastructure	1	The first phase of preparing the constructional infrastructure of the Judicial Council building	2019	0	0	0	0	1	1	1
	2	Number of remote equipped training halls	2021	3	3	4	4	5	6	7
	3	Number of remotely held trials	2021	24543	24543	35200	33020	44700	55700	66700

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Administrative and Financial Jobs	Administrative and Financial	0	0	0	0	0	0	131	131	262
Other Jobs	Judges	853	253	1106	877	279	1156	890	291	1181
Total		853	253	1106	877	279	1156	1021	422	1443
Total Cost of Salaries		20918453	6654787	27573240	23237465	7392535	30630000	23741968	7553032	31295000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	The number of judges amounted in 2022 (1156) and the percentage of female members of judiciary amounted (25%) out of the number of judges, and the percentage of female public prosecution members amounted (15%) out of the total members of public prosecution
2	Percentage of judges and specialized prosecutors amounted (93%)
3	Number of settlements performed before juvenile court (12) cases
4	The number of judges and specialized prosecutors in family violence cases amounted (81) judges distributed on the Kingdom's courts, and the number of family violence cases that have come before dispute settlement judges in the magistrate courts amounted ( 897) for 2022
5	In the field of restorative justice and to ensure expanding in applying alternative penalties application to rehabilitate defendants of no repeat crime, it is decided to apply (302) alternatives to penalties of imprisonment and implement (371) alternatives to penalties of imprisonment
6	The number of cases settled in judicial mediation amounted (406) cases
7	The litigation duration rate in trivial disputes cases amounted (30) days and the fast track amounted (44) days
8	The percentage of judicial decisions quality amounted (65%)

## Chapter : 1110 Judiciary Council

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6020	601	Council Affairs	80493	321300	158000	929000	948000	967000
	602	Social Solidarity Find for Judges	10750000	10750000	10750000	11000000	11175000	11175000
		Total of Program	10830493	11071300	10908000	11929000	12123000	12142000
6021	601	Statutory litigation	27974653	31346700	29625000	32005000	32749000	33513000
		Total of Program	27974653	31346700	29625000	32005000	32749000	33513000
6022	601	Training of judges	154617	263000	257000	269000	271000	274000
		Total of Program	154617	263000	257000	269000	271000	274000
		Total	38959763	42681000	40790000	44203000	45143000	45929000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6021	001	Promoting and developing efficiency of the judiciary	0	190000	190000	500000	500000	500000
	004	Awareness-raising and media	0	0	0	20000	20000	20000
	005	Enhancing the infrastructure to computerize the Council	0	0	0	35000	35000	35000
	006	Purchasing a functional housing for judges	272000	248000	248000	850000	650000	0
	007	Establishing a judges club	0	0	0	30000	30000	30000
		Total of Program	272000	438000	438000	1435000	1235000	585000
6022	001	Promoting and developing efficiency of the judiciary	134511	73000	73000	200000	0	0
	002	E-learning and Distance Learning	9967	5000	5000	40000	40000	40000
	003	E-library	25000	7000	7000	10000	10000	10000
		Total of Program	169478	85000	85000	250000	50000	50000
		Total	441478	523000	523000	1685000	1285000	635000

## Overall Summary of Expenditures for Chapter 1110- Judiciary Council for the Years 2021 - 2025

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	38,959,763	42,681,000	40,790,000	44,203,000	3,413,000	45,143,000	45,929,000
Capital Expenditure	441,478	523,000	523,000	1,685,000	1,162,000	1,285,000	635,000
Total current and capital expenditure	39,401,241	43,204,000	41,313,000	45,888,000	4,575,000	46,428,000	46,564,000

### Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

#### Current expenditure :

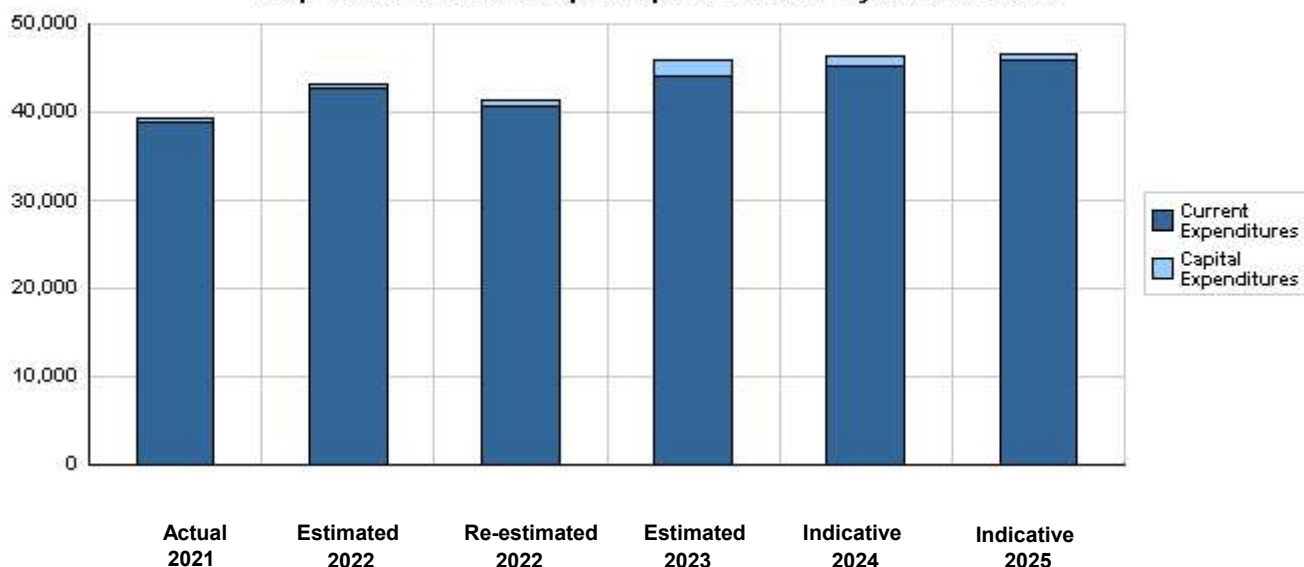
- Compensations of Employees group increased by (3126) thousand JDs to cover the cost of the natural annual increase, the cost of judicial vacancies, the cost of new judicial and administrative events and the cost of staff assigned by the Ministry of Justice cadre to work for the Judicial Council, who will be transferred on the manpower table for 2023.
- Use of goods and services group : increased by (35) thousand JDs, concentrated in the maintenance, repairs and supplies of buildings item and insurance and stationery item.
- Other current expenditures: Increased by (252) thousand JDs to cover judges' social solidarity fund, scientific missions and training courses.

#### Capital expenditure :

- Capital expenditures were increased by (1162) thousand JDs, with the increase concentrated mainly on the project to purchase judges' occupational accommodation and the project to raise

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



# Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1110 Judiciary Council

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10013012	10763000	9895000	10320000	10520000	10820000
	102	Unclassified Employees	582330	1190000	1135000	1600000	2002000	2206000
	105	Personal Cost of Living Allowance	2573426	3054000	2635000	3160000	3263000	3417000
	106	Family Cost of Living Allowance	155985	208000	159000	235000	238000	241000
	110	Overtime Allowance	60000	100000	100000	100000	100000	100000
	111	Additional Allowance	0	36000	0	115000	125000	130000
	112	Other Allowances	12966790	13907000	13540000	14585000	14620000	14725000
	113	Transportation Allowance	758335	850000	836000	867000	868000	869000
	114	Transport Allowance	20860	39000	34000	49000	50000	51000
	116	Employees' Bonuses	247993	190000	190000	350000	350000	350000
	120	Contract Employees	0	62000	0	165000	166000	168000
Total			27378731	30399000	28524000	31546000	32302000	33077000
2121		Social Security Contributions						
	301	Social Security	194509	391000	391000	495000	502000	510000
Total			194509	391000	391000	495000	502000	510000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5854	13000	12000	13000	13000	13000
	203	Water	6222	14000	10000	14000	14000	14000
	204	Electricity	38723	65000	65000	65000	65000	65000
	205	Fuels	1091	16000	16000	16000	16000	16000
	206	Maintenance of Machines, furniture and acces	2676	15000	15000	15000	15000	15000
	207	Maintenance of vehicles, equipment and acce	6247	30000	30000	35000	35000	35000
	208	Repair and maintenance of buildings and acco	4124	11000	10000	16000	16000	16000
	209	Stationery, Publications and Office Supplies	24069	38000	37000	42000	42000	42000
	210	Substances and raw materials (medicines, clo	12390	13000	13000	15000	15000	15000
	211	Cleaning services and supplies including clea	36347	50000	50000	50000	50000	50000
	212	Insurance	3681	19300	19000	25000	25000	25000
	213	Official Travel Missions	16000	30000	30000	30000	30000	30000
	214	Goods and services expenses	57354	91700	83000	89000	91000	94000
Total			214778	406000	390000	425000	427000	430000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	10750000	10750000	10750000	11000000	11175000	11175000
Total			10750000	10750000	10750000	11000000	11175000	11175000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	264680	360000	360000	360000	360000	360000
	303	Scientific scholarships and training courses	14639	15000	15000	17000	17000	17000
	305	Non-Employees' Bonuses	142426	360000	360000	360000	360000	360000
Total			421745	735000	735000	737000	737000	737000
Total of Chapter			38959763	42681000	40790000	44203000	45143000	45929000



# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1110 Judiciary Council

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	30000	30000	30000
	512	Operating and Sustaining Expenditures	51781	53000	53000	180000	30000	30000
Total			51781	53000	53000	210000	60000	60000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	300000	300000	300000
Total			0	0	0	300000	300000	300000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	272000	248000	248000	850000	650000	0
Total			272000	248000	248000	850000	650000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	59967	12000	12000	315000	275000	275000
	506	Vehicles and Equipment	30000	210000	210000	0	0	0
Total			89967	222000	222000	315000	275000	275000
3113		Other Fixed Assets						
	511	Equipping and furnishing	27730	0	0	10000	0	0
Total			27730	0	0	10000	0	0
Total of Chapter			441478	523000	523000	1685000	1285000	635000

# **Appropriations directed for females and child according to chapter : 1110 Judiciary Council**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>6,654,787</b>	<b>7,392,535</b>	<b>7,553,032</b>	<b>7,732,596</b>	<b>7,916,987</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>5,559,160</b>	<b>5,834,580</b>	<b>6,508,090</b>	<b>6,403,280</b>	<b>6,099,190</b>
<b>Child</b>	<b>4,258,080</b>	<b>4,469,040</b>	<b>4,984,920</b>	<b>4,904,640</b>	<b>4,671,720</b>
<b>Total appropriations directed for females</b>	<b>12,213,947</b>	<b>13,227,115</b>	<b>14,061,122</b>	<b>14,135,876</b>	<b>14,016,177</b>
<b>Total appropriations directed for Child</b>	<b>4,258,080</b>	<b>4,469,040</b>	<b>4,984,920</b>	<b>4,904,640</b>	<b>4,671,720</b>

## Chapter 1110 - Judiciary Council

### 6020 Administration and Support Services Program

#### Objective of the program :

The program aims to secure the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and provide the staff to manage the Council affairs.

#### The strategic objective related to the program :

- To develop the judicial organs and their human resources
- To facilitate reaching justice
- To develop legislations

#### Directorates associated with the program :

- Judges Affairs Unit
- Training & Specialization Affairs Unit
- Financial Affairs Unit
- Communication Unit
- Planning & Development Unit
- Legal Affairs Unit
- Internal Control Unit
- Technical Offices at Court of Cassation & Amman Appeal Court
- Judicial Inspection System
- Judicial Institute

#### Services provided by the program :

- Provide the financial allocations and organize the administrative affairs of the Judicial Council and affiliated bodies

#### Staff working in the program :

The program is implemented through a functional staff assigned by the Ministry of Justice

#### Appropriations directed for females and child

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,090,332	5,128,311	5,256,010	5,338,260	5,338,260
Child	3,898,977	3,928,068	4,025,880	4,088,880	4,088,880
Total appropriations directed for females	5,090,332	5,128,311	5,256,010	5,338,260	5,338,260
Total appropriations directed for Child	3,898,977	3,928,068	4,025,880	4,088,880	4,088,880

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Number of procedural evidences to unify procedures before courts and execution departments	2021	3	3	4	5	4	4	4
2 Number of requests received by laws interpretation Bureau	2021	8	8	7	7	7	7	7
3 Number of judges scholarships for internal and external study	2021	15	15	15	16	16	15	15
4 Number of travels on official missions	2019	66	12	15	27	35	35	35

#### Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
Current Expenditures		10,830,493	11,071,300	10,908,000	11,929,000	12,123,000	12,142,000
601	Council Affairs	80,493	321,300	158,000	929,000	948,000	967,000
602	Social Solidarity Find for Judges	10,750,000	10,750,000	10,750,000	11,000,000	11,175,000	11,175,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		10,830,493	11,071,300	10,908,000	11,929,000	12,123,000	12,142,000

<b>Program : 6020 - Administration and Support Services</b>								
<b>Activity : 601 - Council Affairs</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	50000	52000	56000
	105	Personal Cost of Living Allowance	0	54000	0	160000	163000	167000
	106	Family Cost of Living Allowance	0	8000	0	25000	26000	27000
	111	Additional Allowance	0	36000	0	115000	125000	130000
	113	Transportation Allowance	0	0	0	12000	13000	14000
	114	Transport Allowance	0	0	0	4000	4000	5000
	116	Employees' Bonuses	0	0	0	150000	150000	150000
	120	Contract Employees	0	62000	0	165000	166000	168000
<b>Total</b>			<b>0</b>	<b>160000</b>	<b>0</b>	<b>681000</b>	<b>699000</b>	<b>717000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	65000	66000	67000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>66000</b>	<b>67000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	3558	4000	3000	4000	4000	4000
	205	Fuels	894	12000	12000	12000	12000	12000
	002	Saloon vehicles	894	12000	12000	12000	12000	12000
	206	Maintenance of Machines, furniture and accessories	853	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	6127	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	607	4000	3000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	12727	13000	12000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8421	9000	9000	10000	10000	10000
	212	Insurance	3681	18300	18000	23000	23000	23000
	213	Official Travel Missions	15000	28000	28000	28000	28000	28000
	214	Goods and services expenses	5101	20000	20000	22000	22000	22000
	001	Events and hospitality	0	5000	5000	5000	5000	5000
	047	Awareness and advertisement campaigns	492	0	0	2000	2000	2000
	082	Subscriptions	3090	5000	5000	5000	5000	5000
	096	Consultation and experts services	0	3000	3000	3000	3000	3000
	101	Computerization and internet expenditures	65	1000	1000	1000	1000	1000
	121	Administrative expenses	1454	6000	6000	6000	6000	6000
<b>Total</b>			<b>56969</b>	<b>136300</b>	<b>133000</b>	<b>156000</b>	<b>156000</b>	<b>156000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	4275	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	14639	15000	15000	17000	17000	17000
	305	Non-Employees' Bonuses	4610	5000	5000	5000	5000	5000
<b>Total</b>			<b>23524</b>	<b>25000</b>	<b>25000</b>	<b>27000</b>	<b>27000</b>	<b>27000</b>
<b>Total of Activity</b>			<b>80493</b>	<b>321300</b>	<b>158000</b>	<b>929000</b>	<b>948000</b>	<b>967000</b>
<b>Activity : 602 - Social Solidarity Fund for Judges</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	10750000	10750000	10750000	11000000	11175000	11175000
	097	Judges Account in the Fund	10750000	10750000	10750000	11000000	11175000	11175000
<b>Total</b>			<b>10750000</b>	<b>10750000</b>	<b>10750000</b>	<b>11000000</b>	<b>11175000</b>	<b>11175000</b>
<b>Total of Activity</b>			<b>10750000</b>	<b>10750000</b>	<b>10750000</b>	<b>11000000</b>	<b>11175000</b>	<b>11175000</b>
<b>Total of Program</b>			<b>10830493</b>	<b>11071300</b>	<b>10908000</b>	<b>11929000</b>	<b>12123000</b>	<b>12142000</b>

## Chapter 1110 - Judiciary Council

### 6021 Regular Judiciary Program

**Objective of the program :**

The program aims to provide the judiciary with a sufficient number of specialized judges, reduce the duration of litigation and provide the necessary data through the technical office.

**The strategic objective related to the program :**

- To develop judicial organs and their human resources
- To develop litigation processes

**Directorates associated with the program :**

- Judicial Council
- Public Prosecution
- Administrative Justice
- General Secretary of the Judicial Council
- Technical Offices
- Judicial Institute
- General Secretary Units of the Judicial Council

**Services provided by the program :**

- Provide judiciary with a sufficient number of qualified and trained judges.
- Improve quality of court judgements and procedures.
- Reduce the length of litigation.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 1156 ) staff, including ( 877 ) males and ( 279 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	6,654,787	7,392,535	7,553,032	7,732,596	7,916,987
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	316,504	542,709	1,008,150	914,150	608,650
Child	242,429	415,692	772,200	700,200	466,200
Total appropriations directed for females	6,971,291	7,935,244	8,561,182	8,646,746	8,525,637
Total appropriations directed for Child	242,429	415,692	772,200	700,200	466,200

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022	2022	2023	2024	2025
1 Number of judicial recruitments	2021	87	87	80	61	85	85	85
2 Number of courts inspectors to support improvement in the outputs of Judicial Inspection Device	2021	10	10	12	9	13	14	15
3 Percentage of adjudication of the grand total /Magistrate's court cases	2021	80.2%	80.2%	79%	67%	79.4%	80.3%	81.3%
4 Percentage of adjudication of the grand total/Criminal Court cases	2021	81%	81%	81.6%	67%	82.5%	83.7%	84.4%
5 Percentage of adjudication of the grand total/ Rights First Instance Court cases	2021	69.6%	69.6%	64.4%	59%	65%	63.9%	62.9%
6 Percentage of adjudication of the grand total / Court of First Instance cases	2019	91.2%	96.9%	90%	95%	78%	82.5%	83%
7 Percentage of adjudication of the grand total in the public prosecution (tax and customs)	2019	86.2%	95%	80%	85.4%	75%	75%	75%
8 Percentage of adjudication in the administrative court and higher administrative court	2019	84%	84%	81%	81.3%	70%	70%	70%

#### Appropriations Of Regular Judiciary Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	27,974,653	31,346,700	29,625,000	32,005,000	32,749,000	33,513,000
601 Statutory litigation	27,974,653	31,346,700	29,625,000	32,005,000	32,749,000	33,513,000

## Chapter 1110 - Judiciary Council

### 6021 Regular Judiciary Program

Appropriations Of Regular Judiciary Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
<b>Capital Expenditures</b>		<b>272,000</b>	<b>438,000</b>	<b>438,000</b>	<b>1,435,000</b>	<b>1,235,000</b>	<b>585,000</b>
<b>001</b>	Promoting and developing efficiency of the judiciary	0	190,000	190,000	500,000	500,000	500,000
<b>004</b>	Awareness-raising and media	0	0	0	20,000	20,000	20,000
<b>005</b>	Enhancing the infrastructure to computerize the Council	0	0	0	35,000	35,000	35,000
<b>006</b>	Purchasing a functional housing for judges	272,000	248,000	248,000	850,000	650,000	0
<b>007</b>	Establishing a judges club	0	0	0	30,000	30,000	30,000
<b>Program / Treasury</b>		<b>272,000</b>	<b>438,000</b>	<b>438,000</b>	<b>1,435,000</b>	<b>1,235,000</b>	<b>585,000</b>
<b>Total Program</b>		<b>28,246,653</b>	<b>31,784,700</b>	<b>30,063,000</b>	<b>33,440,000</b>	<b>33,984,000</b>	<b>34,098,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1110 - Judiciary Council

(In JDs)

<b>Program : 6021 - Regular Judiciary *</b>								
<b>Activity : 601 - Statutory litigation</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	10013012	10763000	9895000	10320000	10520000	10820000
	<b>102</b>	Unclassified Employees	582330	1190000	1135000	1550000	1950000	2150000
	<b>105</b>	Personal Cost of Living Allowance	2573426	3000000	2635000	3000000	3100000	3250000
	<b>106</b>	Family Cost of Living Allowance	155985	200000	159000	210000	212000	214000
	<b>110</b>	Overtime Allowance	60000	100000	100000	100000	100000	100000
	<b>112</b>	Other Allowances	12966790	13907000	13540000	14585000	14620000	14725000
	<b>113</b>	Transportation Allowance	758335	850000	836000	855000	855000	855000
	<b>114</b>	Transport Allowance	20860	39000	34000	45000	46000	46000
	<b>116</b>	Employees' Bonuses	247993	190000	190000	200000	200000	200000
<b>Total</b>			<b>27378731</b>	<b>30239000</b>	<b>28524000</b>	<b>30865000</b>	<b>31603000</b>	<b>32360000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	194509	391000	391000	430000	436000	443000
<b>Total</b>			<b>194509</b>	<b>391000</b>	<b>391000</b>	<b>430000</b>	<b>436000</b>	<b>443000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>214</b>	Goods and services expenses	20864	36700	30000	30000	30000	30000
	001	Events and hospitality	20864	36700	30000	30000	30000	30000
<b>Total</b>			<b>20864</b>	<b>36700</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	260285	350000	350000	350000	350000	350000
	016	Health insurance contributions	260285	350000	350000	350000	350000	350000
	<b>305</b>	Non-Employees' Bonuses	120264	330000	330000	330000	330000	330000
<b>Total</b>			<b>380549</b>	<b>680000</b>	<b>680000</b>	<b>680000</b>	<b>680000</b>	<b>680000</b>
<b>Total of Activity</b>			<b>27974653</b>	<b>31346700</b>	<b>29625000</b>	<b>32005000</b>	<b>32749000</b>	<b>33513000</b>
<b>Total of Program</b>			<b>27974653</b>	<b>31346700</b>	<b>29625000</b>	<b>32005000</b>	<b>32749000</b>	<b>33513000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1110 Judiciary Council

( In JDs )

Program 6021 Regular Judiciary								
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	200000	200000	200000
	015	Studies, consultations and engineering diagrams	0	0	0	100000	100000	100000
		Total of Item	0	0	0	300000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
	506	Vehicles and Equipment						
	001	Saloon cars	0	190000	190000	0	0	0
		Total of Item	0	190000	190000	0	0	0
		Total of Project / Treasury	0	190000	190000	500000	500000	500000
Project		004 Awareness-raising and media						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	0	0	0	20000	20000	20000
Project		005 Enhancing the infrastructure to computerize the Council						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
		Total of Project / Treasury	0	0	0	35000	35000	35000
Project		006 Purchasing a functional housing for judges						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	272000	248000	248000	850000	650000	0
		Total of Item	272000	248000	248000	850000	650000	0
		Total of Project / Treasury	272000	248000	248000	850000	650000	0



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1110 Judiciary Council

( In JDs )

Program 6021 Regular Judiciary								
Project 007 Establishing a judges club								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	30000	30000	30000
		Total of Item	0	0	0	30000	30000	30000
		Total of Project / Treasury	0	0	0	30000	30000	30000
		Total of Program	272000	438000	438000	1435000	1235000	585000

## Chapter 1110 - Judiciary Council

### 6022 Judicial Institute of Jordan Program

#### Objective of the program :

The program aims to contribute to setting and implementing training plans and strategies aimed at advancing the performance and effectiveness of the judicial system members and promoting expansion in the judicial specialization through specialized training programs, also the program aims at setting plan for preparing qualified persons to assume the Judicial position and setting programs for exchanging experiences and technical and academic cooperation between the institute and various legal and judicial institutions and commissions.

#### The strategic objective related to the program :

- To develop the judicial organs and their human resources
- To develop the infrastructure (constructional and technological)

#### Directorates associated with the program :

- Judicial Council
- Judicial Institute of Jordan
- Specialization & Training Unit / General Secretariat of the Judicial Council
- Judicial Inspection Directorate

#### Services provided by the program :

- Ensure the financial appropriations to prepare and implement training plans and upgrade the efficiency of administrative and technical staffs in the judicial institute

#### Staff working in the program :

The program is implemented through a staff assigned by the Ministry of Justice

#### Appropriations directed for females and child

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	152,325	163,560	243,930	150,870	152,280
Child	116,674	125,280	186,840	115,560	116,640
Total appropriations directed for females	152,325	163,560	243,930	150,870	152,280
Total appropriations directed for Child	116,674	125,280	186,840	115,560	116,640

#### Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1	Number of judges to be given specialized training	2021	860	860	865	807	870	875	880
2	Number of courses held in the field of qualifying judicial leaderships	2021	4	4	6	2	6	6	6
3	Number of courses targeting inspectors	2021	2	2	3	4	4	4	4
4	Number of courses targeting the members of public prosecution	2021	15	15	15	23	15	15	15
5	Number of courses held using the remote technique	2021	104	104	12	35	14	15	16
6	Number of halls equipped for remote courses	2021	3	3	4	4	5	6	7

#### Appropriations Of Judicial Institute of Jordan Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
Current Expenditures		154,617	263,000	257,000	269,000	271,000	274,000
601	Training of judges	154,617	263,000	257,000	269,000	271,000	274,000
Capital Expenditures		169,478	85,000	85,000	250,000	50,000	50,000
001	Promoting and developing efficiency of the judiciary	134,511	73,000	73,000	200,000	0	0
002	E-learning and Distance Learning	9,967	5,000	5,000	40,000	40,000	40,000
003	E-library	25,000	7,000	7,000	10,000	10,000	10,000
Program / Treasury		169,478	85,000	85,000	250,000	50,000	50,000
Total Program		324,095	348,000	342,000	519,000	321,000	324,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1110 - Judiciary Council

(In JDs)

<b>Program : 6022 - Judicial Institute of Jordan *</b>								
<b>Activity : 601 - Training of judges</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	2296	9000	9000	9000	9000	9000
	<b>203</b>	Water	6222	14000	10000	14000	14000	14000
	<b>204</b>	Electricity	38723	65000	65000	65000	65000	65000
	<b>205</b>	Fuels	197	4000	4000	4000	4000	4000
	001	Heating	0	2000	2000	2000	2000	2000
	002	Saloon vehicles	197	2000	2000	2000	2000	2000
	<b>206</b>	Maintenance of Machines, furniture and accessories	1823	12000	12000	12000	12000	12000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	120	5000	5000	5000	5000	5000
	<b>208</b>	Repair and maintenance of buildings and accessories	3517	7000	7000	7000	7000	7000
	<b>209</b>	Stationery, Publications and Office Supplies	11342	25000	25000	27000	27000	27000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	3969	4000	4000	5000	5000	5000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	36347	50000	50000	50000	50000	50000
	<b>212</b>	Insurance	0	1000	1000	2000	2000	2000
	<b>213</b>	Official Travel Missions	1000	2000	2000	2000	2000	2000
	<b>214</b>	Goods and services expenses	31389	35000	33000	37000	39000	42000
	013	Services, security and guarding contracts	28560	29000	29000	30000	32000	35000
	121	Administrative expenses	2829	6000	4000	7000	7000	7000
<b>Total</b>			<b>136945</b>	<b>233000</b>	<b>227000</b>	<b>239000</b>	<b>241000</b>	<b>244000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	120	5000	5000	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	17552	25000	25000	25000	25000	25000
<b>Total</b>			<b>17672</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Total of Activity</b>			<b>154617</b>	<b>263000</b>	<b>257000</b>	<b>269000</b>	<b>271000</b>	<b>274000</b>
<b>Total of Program</b>			<b>154617</b>	<b>263000</b>	<b>257000</b>	<b>269000</b>	<b>271000</b>	<b>274000</b>
<b>Total of Chapter</b>			<b>38959763</b>	<b>42681000</b>	<b>40790000</b>	<b>44203000</b>	<b>45143000</b>	<b>45929000</b>

\* The programs appropriations allocated previously within Ministry of Justice budget.

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1110 Judiciary Council

( In JDs )

Program 6022 Judicial Institute of Jordan								
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	51781	53000	53000	150000	0	0
		Total of Item	51781	53000	53000	150000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	25000	0	0	40000	0	0
		Total of Item	25000	0	0	40000	0	0
	506	Vehicles and Equipment						
	006	Passenger mini-buses	30000	20000	20000	0	0	0
		Total of Item	30000	20000	20000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	27730	0	0	10000	0	0
		Total of Item	27730	0	0	10000	0	0
		Total of Project / Treasury	134511	73000	73000	200000	0	0
Project		002 E-learning and Distance Learning						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9967	5000	5000	40000	40000	40000
		Total of Item	9967	5000	5000	40000	40000	40000
		Total of Project / Treasury	9967	5000	5000	40000	40000	40000
Project		003 E-library						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	25000	7000	7000	10000	10000	10000
		Total of Item	25000	7000	7000	10000	10000	10000
		Total of Project / Treasury	25000	7000	7000	10000	10000	10000
Total of Program			169478	85000	85000	250000	50000	50000
Total of Chapter			441478	523000	523000	1685000	1285000	635000