

Chapter : 1101 Ministry of Justice

Establishment : The Ministry of Justice was established on 11/04/1921 under the name of (Justice Advisor), and this name was changed to the Ministry of Justice on 01/03/1929. The Ministry was established to become the executive arm of the Jordanian Judicial services. Since then, it commenced its role in achieving the basic mission of the State represented in establishing equality and justice as well as protecting the rights and freedoms.

Vision : Excellency in reaching justice

Mission : To contribute in creating the suitable judicial and administrative environment, formulate policies and legislative frameworks to advance the litigation and legal support process efficiently, to ensure fostering, protecting and maintaining the rights and freedoms of citizens, facilitating access to justice, strengthening the partnership with local and international agencies, through consolidating modern corporate structure, and providing qualified specialized human resources that reinforce the society trust in the Rule of Law.

Legal Framework: Administrative Organization Bylaw for the Ministry of Justice No. (101) for the year 2015 and amendments thereto, and Regular Courts Formation Law No.(17) and amendments thereto for the year 2001

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Develop constructional infrastructure and technological infrastructure for justice sector institutions and Jordanian courts

First Priority Outcomes :

- Modern and sufficient courts buildings meeting the required needs of justice sector
- Modern and equipped specialized rooms to manage, proceedings, child, family violence, legal assistance and economic issues
- Modern and with high efficiency computers, screens, printers and scanners
- Automated judicial and justice services that beneficiaries can access and meet their desired needs.
- Modern courts linked electronically with stakeholders to facilitate work and increase the efficiency and effectiveness of data and information flow between different entities

Second Priority :

- Develop the justice and judiciary bodies and their human resources

Second Priority Outcomes :

- Increase the efficiency, effectiveness and skills of the Ministry's employees and efficient and effective courts in implementing necessary activities and tasks
- Efficient leading classes and capacities in leading institutions at the second and third level
- Clear and defined functional paths and descriptions
- Quick and accurate administrative and technical procedures
- High quality in services provided for beneficiaries

Third Priority :

- Speed in accessing fairness

Third Priority Outcomes :

- Marginalized categories have access to justice
- Modern and alternative community sanctions capable to realise goals in reforming the behaviour of offenders and delinquents
- Society categories aware of justice sector institutions services

Fourth Priority :

- Develop and update the legislations

Fourth Priority Outcomes :

- Modern legislations relevant to international practices and renewable needs have impact on society

Five Priority :

- Develop litigation processes

Five Priority Outcomes :

- Modern regulations and instructions in civil, commercial, penal, administrative litigation processes and juveniles
- Quick and accurate procedures in providing necessary services

Priority of gender, youth and persons with disabilities :

- The previous priorities have focused on promoting the principle of social sensitivity among women and vulnerable groups of children, persons with special needs and others through themes and projects concentrated in human rights, juveniles and assistance

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Modern specialized rooms for family violence and connect courts with the stakeholders
- Modern juvenile courts, specialized children's rooms, upgraded courts that provide access to persons with special needs.
- Modern legislations taking into consideration gender, child rights and rights of persons with disabilities.
- Equity and equality in employment, training, promotions and access to employment for persons with disabilities.
- Awareness of society on gender issues, juvenile and persons with disabilities issues, provision of legal aid services and application of community penalties.

Tasks of the Ministry / Department :

- Contribute to developing the National Integrity System through an independent and effective judiciary.
- Contribute to developing laws and legislations system in Justice institutions and ensure to access to justice and to contribute to achieving the community's trust in judge and improve legal culture .
- Promoting institutionalization and instilling the culture of excellence.
- Contribute to upgrading the efficiency and effectiveness of the Justice sector institutions.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Upgrading the efficiency of the Judiciary system and promoting its independence and integrity

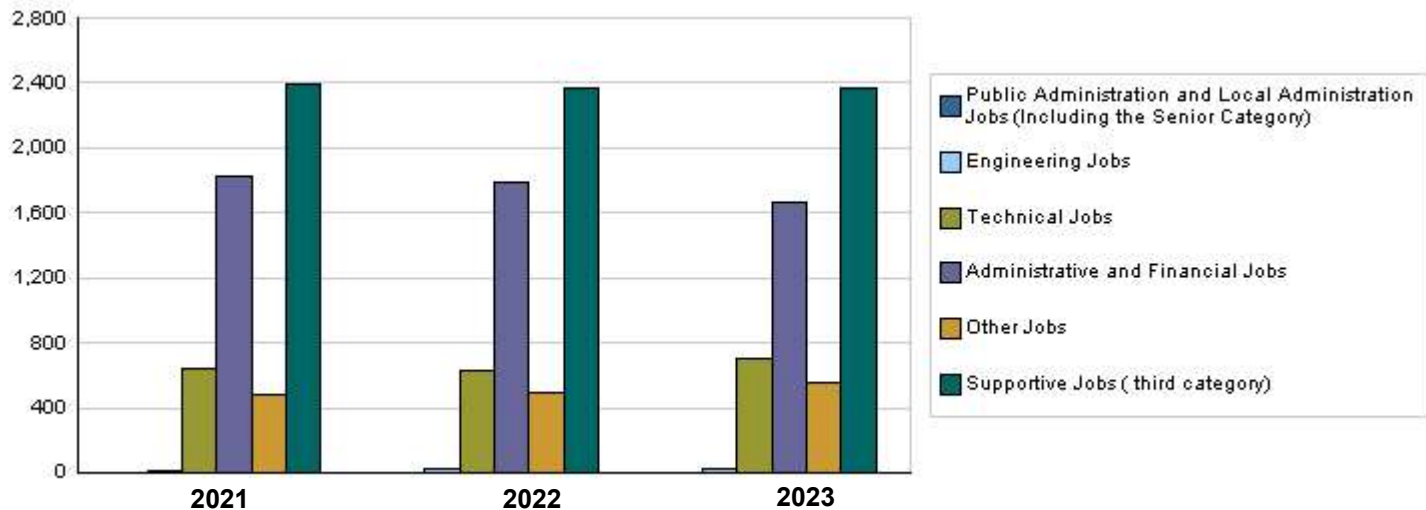
Major Issues and Challenges which face the Ministry / Department :

- Although there are legislations that support access to fairly effective justice, the current legislations still need to keep abreast of developments, including electronic signature and others.
- Weak turnout
- Limited community sanctions alternatives and in general limited alternative sanctions and not accepting to adopt the approved ones
- Weak electronic readiness for a number of key sector partners to activate electronic transformation such as remote trials.
- Weak cooperation by a number of key partners in supporting and implementing the sector's strategic directions, such as weak demand by groups of stakeholders for the use of e-services.
- The need to develop human resources management from motivation systems, evaluation, career paths and others.

Chapter : 1101 Ministry of Justice

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022	2022	2023	2024	2025	
1 - To contribute to developing the National Integrity System	1 Percentage of annually trained employees	2020	29%	39%	45%	69.5%	50%	55%	60%	
	2 Job satisfaction average	2020	73.5%	74.5%	75%	75%	75.5%	76%	76.5%	
2 - To contribute to developing the legislation system	1 Percentage of service recipients satisfaction of constructional infrastrucure	2020	77%	77.5%	78%	78%	78.5%	79%	79.5%	
	2 Percentage of service recipients satisfaction of automated services/ procedures	2020	77.5%	77.5%	78%	78%	78.5%	79%	79.5%	
	3 Number computerized services and procedures	2022	15	18	25	29	30	35	35	
3 - To enhance the trust of the community in the Rule of Law	1 Number of students receiving legal assistance	2020	1184	1190	1560	783	1800	1900	2000	
	2 Partners' satisfaction rate with the means of communication	2020	84.5%	84.5%	85%	85.5%	86%	86.5%	87%	
4 - To provide a suitable environment to support the judicial work.	1 Number of improved/ developed legislations to total legislations in need of development	2020	16	5	5	5	5	5	5	
5 - To develop prosecutions	1 Jordan's ranking on civil justice index to rule of law index	2020	2	2	2	2	2	2	2	
	2 Jordan's ranking on criminal justice index to rule of law index	2020	50	59	59	59	59	59	59	

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	2	0	2	1	1	2	1	1	2
Engineering Jobs	Engineering jobs	7	6	13	8	12	20	13	12	25
Technical Jobs	Technical Jobs	378	263	641	361	266	627	403	297	700
Administrative and Financial Jobs	Administrative and financial	876	948	1824	841	948	1789	787	873	1660
Other Jobs	Department of Justice	0	0	0	0	0	0	0	0	0
	Notary Public, Officer, Rese	294	192	486	290	201	491	332	226	558
Supportive Jobs (third category)	Support jobs	1462	934	2396	1250	1119	2369	1325	1039	2364
Total		3019	2343	5362	2751	2547	5298	2861	2448	5309
Total Cost of Salaries		21374433	19789415	41163848	22058887	20423113	42482000	22452999	20788001	43241000



Most notable information about the Ministry/Department/Unit																	
No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Ma'raq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of courts	2021	78	78	11	4	2	2	23	5	4	3	7	7	5	5	78
2	Number of incoming cases	2021	454519	357218	79126	16753	10994	8965	228559	18613	43978	9835	15393	6447	2931	10820	452414
3	Number of settled cases	2021	465959	317671	82000	16873	11500	9085	235248	18913	44814	9937	15541	6648	2876	10647	464082
4	Number of current retained cases	2021	85043	101309	74583	252	2342	1431	41278	2335	5950	585	1970	594	511	1456	133287
5	Number previous retained cases	2021	96494	85043	90933	219	2776	1670	49949	2954	6566	592	3342	547	546	1581	161675

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1801	601	Administrative and Support Services	47250400	49491000	48621000	51031000	51689000	52313000
	602	Social Solidarity Fund for judges and Ministry of Justice staff	6040000	5650000	5650000	6150000	6150000	6150000
	603	Judicial Executive	0	426000	426000	0	0	0
	Total of Program		53290400	55567000	54697000	57181000	57839000	58463000
1820	601	Legal aid in courts	50000	50000	50000	50000	50000	50000
	Total of Program		50000	50000	50000	50000	50000	50000
Total			53340400	55617000	54747000	57231000	57889000	58513000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1801	001	Increasing efficiency and developing support services of the Judicial Body	400395	548000	547900	937000	945000	945000
	002	Software development account	79590	75000	75000	75000	75000	75000
	Total of Program		479985	623000	622900	1012000	1020000	1020000
1815	001	Improvement, development and modernization of courts Infrastructure	255133	2069000	2069000	365000	295000	305000
	007	Establishing and equipping the house of justice in Ma'an	1299996	1295100	1295100	1000000	0	0
	013	Upgrading the electronic readiness and developing infrastructure of computerization projects	121918	250000	250000	500000	300000	300000
	014	Issuance of New Version of Mizan System Project	30000	80000	50000	100000	100000	100000
	015	Electronic archiving Project	110015	50000	50000	50000	50000	50000
	020	Jerash House of Justice building	1700000	1668000	1668000	950000	0	0
	021	Building of Amman Criminal Court	1142722	2000000	2000000	3200000	2320000	2360000
	023	Remote trial	182563	260000	200000	275000	280000	280000
	024	E- connectivity	77826	50000	50000	50000	60000	60000
	025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	140659	580000	580000	1030000	2500000	1300000
	026	Constructing and equipping the Amman Court of Appeal building	1164999	2600000	2600000	3200000	3000000	3300000
	027	Penal Record	3000	10000	5000	10000	10000	10000
	701	Constructing a third floor for Al -Mafraq Magistrate and First Instance Court / Al-Mafraq	0	30000	30000	0	0	0
	704	Establishing courts in Ma'an governorate	151992	0	0	0	0	0
Total of Program		6380823	10942100	10847100	10730000	8915000	8065000	
1820	001	Legal Assistance	345000	400000	400000	460000	460000	460000
	002	Reform justice for juveniles	8661	0	0	5000	5000	5000
	003	Alternative punishments	248314	52000	52000	35000	10000	10000
	004	Development and updating legislation	3158	0	0	5000	5000	5000
	005	Equipping the infrastructures of juveniles' courts	0	5000	5000	5000	5000	5000
	006	Empowering women to ensure equal opportunity and justice	10000	0	0	5000	5000	5000
	007	Enhancing right of persons with disabilities in legal remedy	0	10000	5000	10000	10000	10000
	008	Disseminating the legal awareness	4818	5000	5000	10000	10000	10000
	010	Equipping mediation rooms in courts	28315	10000	10000	10000	10000	10000
	012	Equipping the case management chambers in the courts	15000	5000	5000	10000	10000	10000
	Total of Program		663266	487000	482000	555000	530000	530000
	Total			7524074	12052100	11952000	12297000	10465000

**Overall Summary of Expenditures for Chapter 1101- Ministry of Justice
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	53,340,400	55,617,000	54,747,000	57,231,000	2,484,000	57,889,000	58,513,000
Capital Expenditure	7,524,074	12,052,100	11,952,000	12,297,000	345,000	10,465,000	9,615,000
Total current and capital expenditure	60,864,474	67,669,100	66,699,000	69,528,000	2,829,000	68,354,000	68,128,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

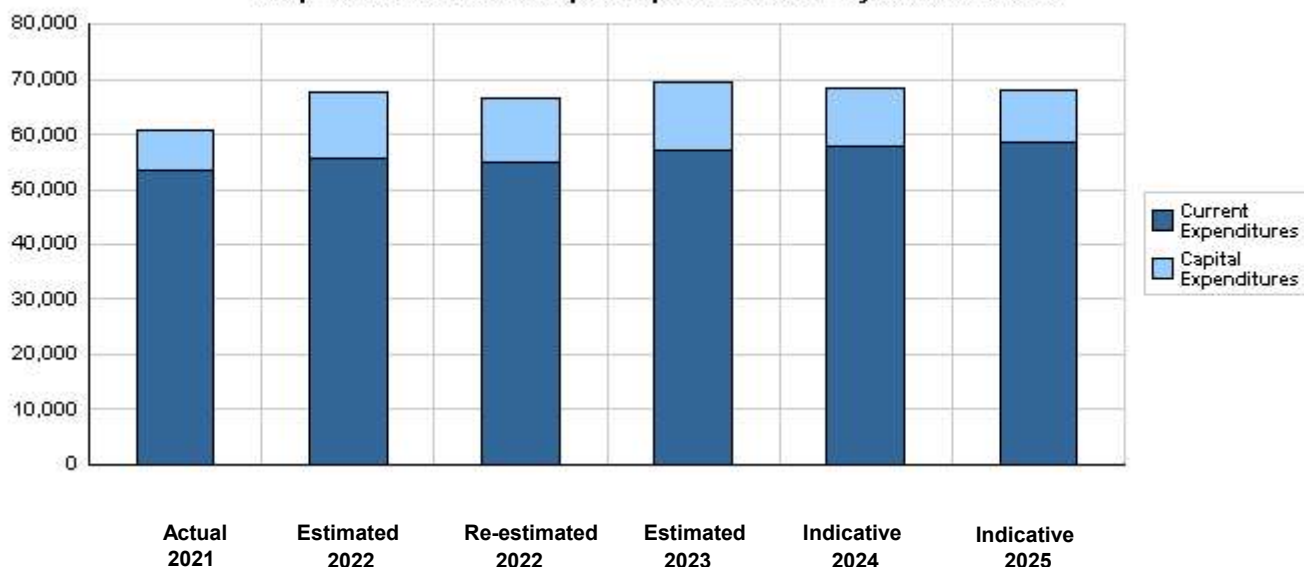
Current expenditure :

- Compensations of Employees group increased by (1623) thousand JDs to cover the cost of the natural annual increase, the cost of vacancies and new jobs
- Use of goods and services group: increased by (781) thousand JDs, concentrated in rent, fuels, electricity and stationery item and notifications and judicial compensation item.
- Other current expenditures: increased by (80) thousand JDs as a result of the increase in the social solidarity fund for employees of the Ministry of Justice and the decrease in the contributions to the Saving Fund item.

Capital expenditure :

- Capital expenditures increased by (345) thousand JDs, mainly concentrated in projects linked to the achievement of European grant indicators and the French loan for the development of the construction and technological infrastructure of justice sector institutions and courts.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2021 - 2025**



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4218	5000	4000	5000	5000	5000
	102	Unclassified Employees	8324264	8400000	8350000	8400000	8450000	8550000
	103	Comprehensive Contract Employees	422004	470000	382000	460000	490000	510000
	105	Personal Cost of Living Allowance	7757392	8100000	7820000	8200000	8300000	8455000
	106	Family Cost of Living Allowance	527753	555000	536000	585000	605000	610000
	110	Overtime Allowance	14264	250000	250000	250000	250000	250000
	111	Additional Allowance	5093154	5390000	5355000	5770000	5900000	6000000
	113	Transportation Allowance	719088	750000	750000	835000	837000	840000
	114	Transport Allowance	793572	870000	850000	804000	808000	810000
	115	Field Visit Allowance	97690	122000	110000	122000	123000	125000
	116	Employees' Bonuses	10549890	10550000	10550000	10550000	10550000	10550000
	120	Contract Employees	2037847	2520000	2161000	2525000	2585000	2600000
Total			36341136	37982000	37118000	38506000	38903000	39305000
2121		Social Security Contributions						
	301	Social Security	4822712	4500000	4500000	4735000	4806000	4878000
Total			4822712	4500000	4500000	4735000	4806000	4878000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1390718	1525000	1525000	1650000	1650000	1650000
	202	Telecommunications Services	289226	360000	360000	400000	400000	400000
	203	Water	75000	80000	80000	100000	100000	100000
	204	Electricity	1699881	1850000	1850000	2000000	2100000	2200000
	205	Fuels	192989	230000	230000	350000	355000	360000
	206	Maintenance of Machines, furniture and acces	90850	100000	100000	120000	120000	120000
	207	Maintenance of vehicles, equipment and acce	44815	19300	19000	25000	25000	25000
	208	Repair and maintenance of buildings and acc	16747	30000	25000	30000	30000	30000
	209	Stationery,Publications and Office Supplies	243542	300000	300000	405000	415000	425000
	210	Substances and raw materials (medicines, clo	18197	30000	30000	30000	30000	30000
	211	Cleaning services and supplies including clea	1099999	1305000	1305000	1310000	1315000	1320000
	212	Insurance	35000	10200	10200	20000	20000	20000
	213	Official Travel Missions	12944	15000	15000	15000	15000	15000
	214	Goods and services expenses	617936	790000	789800	965000	1035000	1065000
Total			5827844	6644500	6639000	7420000	7610000	7760000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	6090000	5700000	5700000	6200000	6200000	6200000
Total			6090000	5700000	5700000	6200000	6200000	6200000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	440000	439500	14000	14000	14000
	303	Scientific scholarships and training courses	0	500	500	6000	6000	6000
	305	Non-Employees' Bonuses	258708	350000	350000	350000	350000	350000
Total			258708	790500	790000	370000	370000	370000
Total of Chapter			53340400	55617000	54747000	57231000	57889000	58513000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	358567	976000	971000	1290000	2765000	1575000
	512	Operating and Sustaining Expenditures	723113	2673600	2653600	1162000	1170000	1170000
		Total	1081680	3649600	3624600	2452000	3935000	2745000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	30395	0	0	10000	10000	10000
		Total	30395	0	0	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5459709	7274500	7274500	8350000	5320000	5660000
		Total	5459709	7274500	7274500	8350000	5320000	5660000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	784120	955000	880000	1345000	1060000	1060000
	506	Vehicles and Equipment	0	80000	80000	0	0	0
		Total	784120	1035000	960000	1345000	1060000	1060000
3113		Other Fixed Assets						
	511	Equipping and furnishing	168170	93000	92900	140000	140000	140000
		Total	168170	93000	92900	140000	140000	140000
		Total of Chapter	7524074	12052100	11952000	12297000	10465000	9615000

Appropriations directed for females and child according to chapter : 1101 Ministry of Justice

(In JDs)

Description	2021	2022	2023	2024	2025
Females	19,789,415	20,423,113	20,788,001	21,012,990	21,240,865
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	9,259,294	11,837,937	12,354,890	11,583,150	11,254,150
Child	7,092,225	9,067,356	9,463,320	8,872,200	8,620,200
Total appropriations directed for females	29,048,709	32,261,050	33,142,891	32,596,140	32,495,015
Total appropriations directed for Child	7,092,225	9,067,356	9,463,320	8,872,200	8,620,200

Chapter 1101 - Ministry of Justice

1801 Administration and Support Services Program

Objective of the program :

This program aims to raise the institutional capacity of employees through training and improving provided services, also this program institutionalizing work mechanisms and providing the administrative and financial services for programs and projects

The strategic objective related to the program :

To develop the judicial organs and their human resources

Directorates associated with the program :

- 1- Human Resources Directorate
- 2 - Planning and Institutional Performance Development
- 3- Financial Affairs Directorate
- 4- Administrative Affairs Directorate
- 5- Directorate of Buildings & Projects
- 6- Directorate of Information Technology
- 7- Human Rights Directorate
- 8- International Cooperation Directorate
- 9- Country's Issues Management Directorate
- 10- Communication & Media Unit
- 11- Internal Control Unit

Services provided by the program :

- 1- Build and raise the capacities of employees through training.
- 2- Improve the provided services and simplify procedures to obtain the satisfaction of service recipients through computerizing the services and re-engineering work procedures of the sections.
- 3- Upgrade the institutional performance of the Ministry and courts through work development and institutionalization.
- 4- Provide consultations and support for the Ministries on the legal aspects
- 5- Supply the Ministry and its administrative units with their needs of supplies, furniture, equipment, and machinery.
- 6- Follow up the procedures for leasing buildings, expropriating lands and maintaining the buildings of the Ministry
- 7- Financial and administrative resources management for the other programs.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (5298) staff, including (2751) males and (2547) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	19,789,415	20,423,113	20,788,001	21,012,990	21,240,865
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,925,072	6,442,760	7,027,440	7,120,500	7,191,000
Child	4,538,353	4,934,880	5,382,720	5,454,000	5,508,000
Total appropriations directed for females	25,714,487	26,865,873	27,815,441	28,133,490	28,431,865
Total appropriations directed for Child	4,538,353	4,934,880	5,382,720	5,454,000	5,508,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of trained employees to the Ministry's total employees	2020	1466	1305	3500	3323	3800	4000	4200
2 Number of implemented training courses	2020	98	247	220	146	240	260	280
3 Number of legal consultations provided by the Ministry to the government ministries and departments	2020	517	590	1050	460	1100	1150	1200

Chapter 1101 - Ministry of Justice

1801 Administration and Support Services Program

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		53,290,400	55,567,000	54,697,000	57,181,000	57,839,000	58,463,000
601	Administrative and Support Services	47,250,400	49,491,000	48,621,000	51,031,000	51,689,000	52,313,000
602	Social Solidarity Fund for judges and Ministry of Justice staff	6,040,000	5,650,000	5,650,000	6,150,000	6,150,000	6,150,000
603	Judicial Executive	0	426,000	426,000	0	0	0
Capital Expenditures		479,985	623,000	622,900	1,012,000	1,020,000	1,020,000
001	Increasing efficiency and developing support services of the Judicial Body	400,395	548,000	547,900	937,000	945,000	945,000
002	Software development account	79,590	75,000	75,000	75,000	75,000	75,000
Program / Treasury		479,985	623,000	622,900	1,012,000	1,020,000	1,020,000
Total Program		53,770,385	56,190,000	55,319,900	58,193,000	58,859,000	59,483,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4218	5000	4000	5000	5000	5000
	102	Unclassified Employees	8324264	8400000	8350000	8400000	8450000	8550000
	103	Comprehensive Contract Employees	422004	470000	382000	460000	490000	510000
	105	Personal Cost of Living Allowance	7757392	8100000	7820000	8200000	8300000	8455000
	106	Family Cost of Living Allowance	527753	555000	536000	585000	605000	610000
	110	Overtime Allowance	14264	250000	250000	250000	250000	250000
	111	Additional Allowance	5093154	5390000	5355000	5770000	5900000	6000000
	113	Transportation Allowance	719088	750000	750000	835000	837000	840000
	114	Transport Allowance	793572	870000	850000	804000	808000	810000
	115	Field Visit Allowance	97690	122000	110000	122000	123000	125000
	116	Employees' Bonuses	10549890	10550000	10550000	10550000	10550000	10550000
	120	Contract Employees	2037847	2520000	2161000	2525000	2585000	2600000
		Total	36341136	37982000	37118000	38506000	38903000	39305000
2121		Social Security Contributions						
	301	Social Security	4822712	4500000	4500000	4735000	4806000	4878000
		Total	4822712	4500000	4500000	4735000	4806000	4878000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1390718	1525000	1525000	1650000	1650000	1650000
	202	Telecommunications Services	289226	360000	360000	400000	400000	400000
	203	Water	75000	80000	80000	100000	100000	100000
	204	Electricity	1699881	1850000	1850000	2000000	2100000	2200000
	205	Fuels	192989	230000	230000	350000	355000	360000
		001 Heating	99996	200000	200000	300000	305000	310000
		002 Saloon vehicles	92993	30000	30000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	90850	100000	100000	120000	120000	120000
	207	Maintenance of vehicles, equipment and accessories	44815	19300	19000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	16747	30000	25000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	243542	300000	300000	405000	415000	425000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	18197	30000	30000	30000	30000	30000
	211	Cleaning services and supplies including cleaning contracts	1099999	1305000	1305000	1310000	1315000	1320000
	212	Insurance	35000	10200	10200	20000	20000	20000
	213	Official Travel Missions	12944	15000	15000	15000	15000	15000
	214	Goods and services expenses	617936	790000	789800	965000	1035000	1065000
		013 Services, security and guarding contracts	53840	55000	55000	70000	70000	70000
		023 Translation expenditures	29998	50000	50000	70000	75000	80000
		058 Judicial compensations	46819	50000	50000	75000	75000	75000
		121 Administrative expenses	7133	10000	10000	10000	10000	10000
		138 Witnesses transport	119991	135000	135000	170000	175000	180000
		139 Criminal prosecution experts services	75000	90000	90000	120000	120000	120000
		140 Sharia Medicine services	194155	250000	250000	300000	350000	360000
		141 Judicial notifications	91000	150000	149800	150000	160000	170000
		Total	5827844	6644500	6639000	7420000	7610000	7760000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	14000	13500	14000	14000	14000
	303	Scientific scholarships and training courses	0	500	500	6000	6000	6000
	305	Non-Employees' Bonuses	258708	350000	350000	350000	350000	350000
		Total	258708	364500	364000	370000	370000	370000
		Total of Activity	47250400	49491000	48621000	51031000	51689000	52313000
Activity : 602 - Social Solidarity Fund for judges and Ministry of Justice staff								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	6040000	5650000	5650000	6150000	6150000	6150000
		098 Account of Ministry of Justice employees in the Fund *	6040000	5650000	5650000	6150000	6150000	6150000
		Total	6040000	5650000	5650000	6150000	6150000	6150000
		Total of Activity	6040000	5650000	5650000	6150000	6150000	6150000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 603 - Judicial Executive								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	426000	426000	0	0	0
	014	Saving Fund contribution	0	426000	426000	0	0	0
		Total	0	426000	426000	0	0	0
		Total of Activity	0	426000	426000	0	0	0
		Total of Program	53290400	55567000	54697000	57181000	57839000	58463000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1801 Administration and Support Services								
Project		001 Increasing efficiency and developing support services of the Judicial Body						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	48427	100000	100000	142000	145000	145000
	014	Archiving and documentation	99646	75000	75000	300000	300000	300000
	070	Stationery and publications	50106	100000	100000	75000	75000	75000
	118	Repayment of due claims	47101	0	0	50000	55000	55000
		Total of Item	245280	275000	275000	567000	575000	575000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14000	90000	90000	200000	200000	200000
	003	Office supplies and equipment	16260	25000	25000	50000	50000	50000
		Total of Item	30260	115000	115000	250000	250000	250000
	506	Vehicles and Equipment						
	001	Saloon cars	0	80000	80000	0	0	0
		Total of Item	0	80000	80000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	124855	78000	77900	120000	120000	120000
		Total of Item	124855	78000	77900	120000	120000	120000
		Total of Project / Treasury	400395	548000	547900	937000	945000	945000
Project		002 Software development account						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	79590	75000	75000	75000	75000	75000
		Total of Item	79590	75000	75000	75000	75000	75000
		Total of Project / Treasury	79590	75000	75000	75000	75000	75000
		Total of Program	479985	623000	622900	1012000	1020000	1020000

Chapter 1101 - Ministry of Justice

1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program

Objective of the program :

This program aims to improve the infrastructure of courts through establishing model courts, facilitating the provided services, computerizing and linking them with different entities.

The strategic objective related to the program :

To develop the constructional and technological infrastructure in Justice sector

Directorates associated with the program :

- 1- Buildings and Projects Directorate
- 2- Legal Affairs Directorate
- 3- Courts Affairs Directorate
- 4- IT Directorate

Services provided by the program :

- 1- Provide infrastructure for the courts through establishing modern justice palaces with all services
- 2- Facilitate referring to transactions through archiving them.
- 3- Automate provided services and procedures to obtain service recipients satisfaction
- 4- Provide effective and safe technological environment
- 5- Develop specialized rooms to facilitate court's work

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,998,987	5,142,787	5,043,100	4,190,050	3,790,550
Child	2,297,096	3,939,156	3,862,800	3,209,400	2,903,400
Total appropriations directed for females	2,998,987	5,142,787	5,043,100	4,190,050	3,790,550
Total appropriations directed for Child	2,297,096	3,939,156	3,862,800	3,209,400	2,903,400

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of Palaces of Justice / cumulative	2020	10	11	11	11	13	13	13
2	Number of electronically archived in courts / cumulative (million)	2020	154	180	200	199	220	240	260
3	Number of cumulative automated services	2020	51	51	51	51	51	51	51
4	Number of courts associated technically with the cumulative stakeholders " linking with partners"	2021	9	9	17	17	24	26	28
5	Number of remote court hearings	2020	9917	24543	32920	50787	130000	150000	165000
6	Cumulative number of court hearing halls / cumulative	2020	24	46	71	69	94	119	144

Appropriations Of Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		6,380,823	10,942,100	10,847,100	10,730,000	8,915,000	8,065,000
001	Improvement, development and modernization of courts Infrastructure	255,133	2,069,000	2,069,000	365,000	295,000	305,000
007	Establishing and equipping the house of justice in Ma'an	1,299,996	1,295,100	1,295,100	1,000,000	0	0
013	Upgrading the electronic readiness and developing infrastructure of computerization projects	121,918	250,000	250,000	500,000	300,000	300,000

Chapter 1101 - Ministry of Justice

1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program

Appropriations Of Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
014	Issuance of New Version of Mizan System Project	30,000	80,000	50,000	100,000	100,000	100,000
015	Electronic archiving Project	110,015	50,000	50,000	50,000	50,000	50,000
020	Jerash House of Justice building	1,700,000	1,668,000	1,668,000	950,000	0	0
021	Building of Amman Criminal Court	1,142,722	2,000,000	2,000,000	3,200,000	2,320,000	2,360,000
023	Remote trial	182,563	260,000	200,000	275,000	280,000	280,000
024	E- connectivity	77,826	50,000	50,000	50,000	60,000	60,000
025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	140,659	580,000	580,000	1,030,000	2,500,000	1,300,000
026	Constructing and equipping the Amman Court of Appeal building	1,164,999	2,600,000	2,600,000	3,200,000	3,000,000	3,300,000
027	Penal Record	3,000	10,000	5,000	10,000	10,000	10,000
701	Constructing a third floor for Al - Mafraq Magistrate and First Instance Court / Al-Mafraq	0	30,000	30,000	0	0	0
704	Establishing courts in Ma'an governorate	151,992	0	0	0	0	0
Program / Treasury		6,380,823	10,942,100	10,847,100	10,730,000	8,915,000	8,065,000
Total Program		6,380,823	10,942,100	10,847,100	10,730,000	8,915,000	8,065,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		001 Improvement, development and modernization of courts Infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	217908	386000	386000	250000	255000	265000
		Total of Item	217908	386000	386000	250000	255000	265000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	1568000	1568000	0	0	0
		Total of Item	0	1568000	1568000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	12225	25000	25000	25000	25000	25000
	023	Electrical devices and equipment	25000	15000	15000	15000	15000	15000
	075	Criminal evidences	0	75000	75000	75000	0	0
		Total of Item	37225	115000	115000	115000	40000	40000
		Total of Project / Treasury	255133	2069000	2069000	365000	295000	305000
Project		007 Establishing and equipping the house of justice in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	318600	318600	0	0	0
		Total of Item	0	318600	318600	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1299996	976500	976500	1000000	0	0
		Total of Item	1299996	976500	976500	1000000	0	0
		Total of Project / Treasury	1299996	1295100	1295100	1000000	0	0
Project		013 Upgrading the electronic readiness and developing infrastructure of computerization projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	121918	250000	250000	500000	300000	300000
		Total of Item	121918	250000	250000	500000	300000	300000
		Total of Project / Treasury	121918	250000	250000	500000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		014 Issuance of New Version of Mizan System Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	15000	40000	25000	50000	50000	50000
		Total of Item	15000	40000	25000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15000	40000	25000	50000	50000	50000
		Total of Item	15000	40000	25000	50000	50000	50000
		Total of Project / Treasury	30000	80000	50000	100000	100000	100000
Project		015 Electronic archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	110015	50000	50000	50000	50000	50000
		Total of Item	110015	50000	50000	50000	50000	50000
		Total of Project / Treasury	110015	50000	50000	50000	50000	50000
Project		020 Jerash House of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1700000	1668000	1668000	950000	0	0
		Total of Item	1700000	1668000	1668000	950000	0	0
		Total of Project / Treasury	1700000	1668000	1668000	950000	0	0
Project		021 Building of Amman Criminal Court						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1142722	2000000	2000000	3200000	2320000	2360000
		Total of Item	1142722	2000000	2000000	3200000	2320000	2360000
		Total of Project / Treasury	1142722	2000000	2000000	3200000	2320000	2360000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		023 Remote trial						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	182563	260000	200000	275000	280000	280000
		Total of Item	182563	260000	200000	275000	280000	280000
		Total of Project / Treasury	182563	260000	200000	275000	280000	280000
Project		024 E- connectivity						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	77826	50000	50000	50000	60000	60000
		Total of Item	77826	50000	50000	50000	60000	60000
		Total of Project / Treasury	77826	50000	50000	50000	60000	60000
Project		025 Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	140659	580000	580000	1030000	2500000	1300000
		Total of Item	140659	580000	580000	1030000	2500000	1300000
		Total of Project / Treasury	140659	580000	580000	1030000	2500000	1300000
Project		026 Constructing and equipping the Amman Court of Appeal building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1164999	2600000	2600000	3200000	3000000	3300000
		Total of Item	1164999	2600000	2600000	3200000	3000000	3300000
		Total of Project / Treasury	1164999	2600000	2600000	3200000	3000000	3300000
Project		027 Penal Record						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	3000	10000	5000	10000	10000	10000
		Total of Item	3000	10000	5000	10000	10000	10000
		Total of Project / Treasury	3000	10000	5000	10000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		701 Constructing a third floor for Al -Mafrq Magistrate and First Instance Court / Al-Mafrq						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
Project		704 Establishing courts in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	151992	0	0	0	0	0
		Total of Item	151992	0	0	0	0	0
		Total of Project / Treasury	151992	0	0	0	0	0
Total of Program			6380823	10942100	10847100	10730000	8915000	8065000

Chapter 1101 - Ministry of Justice

1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program

Objective of the program :

This program aims to develop legislations and litigation processes and facilitate accessing Justice in all kinds to provide guarantees for fair trial and human rights and keep up with the local, regional and international developments and changes.

The strategic objective related to the program :

- Promote reaching fairness
- Develop legislations
- Develop litigation

Directorates associated with the program :

- 1- Legal Assistance Directorate
- 2- Community Penalties Directorate
- 3- Directorate of Notary Public
- 4- Experience Affairs Directorate
- 5- Communication & Media Unit

Services provided by the program :

- 1- Modern instructions, regulations and legislations
- 2- Legal assistance services for the beneficiary categories
- 3- Modern sanctions systems realizing the real goals of sanction process
- 4- Awareness and cultural campagins for employees and society

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	335,235	252,390	284,350	272,600	272,600
Child	256,776	193,320	217,800	208,800	208,800
Total appropriations directed for females	335,235	252,390	284,350	272,600	272,600
Total appropriations directed for Child	256,776	193,320	217,800	208,800	208,800

Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				1	Percentage of increase in the number of qualified persons benefiting from legal assistance services support		2020	17.6%	13%	15%
2	Number of implemented alternative punishments cases	2020	149	375	256	169	269	282	296	
3	Number of disability-friendly courts / cumulative	2020	8	12	22	15	20	25	30	
4	Number of developed legislations	2020	3	3	7	7	7	7	7	
5	Number of internal and external awareness campagins	2020	5	1	4	4	4	4	4	

Appropriations Of Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	50,000	50,000	50,000	50,000	50,000	50,000
601 Legal aid in courts	50,000	50,000	50,000	50,000	50,000	50,000
Capital Expenditures	663,266	487,000	482,000	555,000	530,000	530,000
001 Legal Assistance	345,000	400,000	400,000	460,000	460,000	460,000

Chapter 1101 - Ministry of Justice

1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program

Appropriations Of Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
002	Reform justice for juveniles	8,661	0	0	5,000	5,000	5,000
003	Alternative punishments	248,314	52,000	52,000	35,000	10,000	10,000
004	Development and updating legislation	3,158	0	0	5,000	5,000	5,000
005	Equipping the infrastructures of juveniles' courts	0	5,000	5,000	5,000	5,000	5,000
006	Empowering women to ensure equal opportunity and justice	10,000	0	0	5,000	5,000	5,000
007	Enhancing right of persons with disabilities in legal remedy	0	10,000	5,000	10,000	10,000	10,000
008	Disseminating the legal awareness	4,818	5,000	5,000	10,000	10,000	10,000
010	Equipping mediation rooms in courts	28,315	10,000	10,000	10,000	10,000	10,000
012	Equipping the case management chambers in the courts	15,000	5,000	5,000	10,000	10,000	10,000
Program / Treasury		663,266	487,000	482,000	555,000	530,000	530,000
Total Program		713,266	537,000	532,000	605,000	580,000	580,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1820 - Development of legislations and accessing Justice (Criminal Justice and development of legis								
Activity : 601 - Legal aid in courts								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	50000	50000	50000	50000	50000	50000
	127	Legal Assistance Fund **	50000	50000	50000	50000	50000	50000
Total			50000	50000	50000	50000	50000	50000
Total of Activity			50000	50000	50000	50000	50000	50000
Total of Program			50000	50000	50000	50000	50000	50000
Total of Chapter			53340400	55617000	54747000	57231000	57889000	58513000

* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

** The appropriations of the program were allocated within the budget of the Judicial Council based on the Independence of the Judiciary Law

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously)								
Project		001 Legal Assistance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	345000	400000	400000	460000	460000	460000
		Total of Item	345000	400000	400000	460000	460000	460000
		Total of Project / Treasury	345000	400000	400000	460000	460000	460000
Project		002 Reform justice for juveniles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	8661	0	0	5000	5000	5000
		Total of Item	8661	0	0	5000	5000	5000
		Total of Project / Treasury	8661	0	0	5000	5000	5000
Project		003 Alternative punishments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	7000	7000	10000	10000	10000
		Total of Item	0	7000	7000	10000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	8576	0	0	0	0	0
		Total of Item	8576	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	073	Electronic bracelet	239738	45000	45000	25000	0	0
		Total of Item	239738	45000	45000	25000	0	0
		Total of Project / Treasury	248314	52000	52000	35000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously)						
Project		004 Development and updating legislation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	3158	0	0	0	0	0
		Total of Item	3158	0	0	0	0	0
		Total of Project / Treasury	3158	0	0	5000	5000	5000
Project		005 Equipping the infrastructures of juveniles' courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	5000	5000	5000	5000	5000
Project		006 Empowering women to ensure equal opportunity and justice						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	10000	0	0	5000	5000	5000
		Total of Item	10000	0	0	5000	5000	5000
		Total of Project / Treasury	10000	0	0	5000	5000	5000
Project		007 Enhancing right of persons with disabilities in legal remedy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	10000	5000	10000	10000	10000
		Total of Item	0	10000	5000	10000	10000	10000
		Total of Project / Treasury	0	10000	5000	10000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously)						
Project		008 Disseminating the legal awareness						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	4818	5000	5000	10000	10000	10000
		Total of Item	4818	5000	5000	10000	10000	10000
		Total of Project / Treasury	4818	5000	5000	10000	10000	10000
Project		010 Equipping mediation rooms in courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	28315	10000	10000	10000	10000	10000
		Total of Item	28315	10000	10000	10000	10000	10000
		Total of Project / Treasury	28315	10000	10000	10000	10000	10000
Project		012 Equipping the case management chambers in the courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	15000	5000	5000	10000	10000	10000
		Total of Item	15000	5000	5000	10000	10000	10000
		Total of Project / Treasury	15000	5000	5000	10000	10000	10000
Total of Program			663266	487000	482000	555000	530000	530000
Total of Chapter			7524074	12052100	11952000	12297000	10465000	9615000