

Chapter : 1003 Ministry of Interior/Public Security

Establishment : The Public Security history is considered as an important and main part of Jordan's modern history, as the formation of the Public Security passed through different phases as per the developments on the Jordanian arena. And with the arrival of Prince Abdullah Bin Al-Hussein to Ma'an and forming of the first Jordanian government on April 11, 1921, a force was founded to maintain order and security which consists of (the gendarmerie, the reserve gendarmerie regiment, the regular regiment, and the Hagganah force). However, those forces were affiliated from time to time with the Arab Army due to political and security conditions witnessed by the country. The first position to Director of the Public Security was known as the Security and Discipline advisor, as well as the Public Security was separated from the army on July 14, 1956, and the first Director of Public Security was appointed. The date 11, April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior under the Public Security Law No. (29) of 1958. The Public Security Law No. (38) of 1956 replaced the previous law, which regulated the affairs of the force, its duties and the tools of control over them. . In 1978, the Civil Defense Department separated financially from the Public Security Directorate and had its own budget in response to the developments that the Hashemite Kingdom of Jordan witnessed in the nineties of the twentieth century, including the development and prosperity Civil Defense Law No. (18) of 1999 was issued to replace Civil Defense Law No. (12) of 1956. In 2008, the High Commander, His Majesty King Abdullah II, may God protect him, directed the restructuring of the gendarmerie after separating the Special Security Forces from the Public Security Directorate, and the Royal Decree was issued by approving the Gendarmerie Law on 10/7/2008. so, the gendarmerie begins to execute their national duties side by side with public security. On 16/12/2019, the Royal Decree was issued to merge the gendarmerie and the Civil Defense Directorate within the Public Security Directorate, and the Royal Decree was issued to approve the amended law of the Public Security Law No. (14) of 2020. Thus, the three security services have united under the name of the Public Security Directorate, and the gendarmerie and civil defense became compositions of membership under one command to achieve unity of command, coordination of security work, duties in law enforcement, security support and civil protection.

Vision : A pioneer and distinctive security institution supporting the comprehensive security at local, regional and international level

Mission : To play a major and effective role in the delivery of civil services and the execution of operational and humanitarian internal security duties excellently in accordance with the highest professional standards and in line with human rights and achieving the best international practices in this field.

Legal Framework: Law No. (14) for the year 2020

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- _ Preseve and promote Jordan as a safe and appropriate place for living and raising future generations

First Priority Outcomes :

- _ Reduce the increase in extremism and terrorism indicators in view of the continuing terrorist threats represented in (drug, arms and explosives smuggling and border security challenges)
- _ Limit the dissemination of crimes and increase the percentage of discovered crimes

Second Priority :

- _ Perform security duties and civil protection duties efficiently and effectively

Second Priority Outcomes :

- _ Preserve order and security in addition to protect properties, souls, and lives
- _ Execute the official orders, laws and bylaws and any other duties imposed by the applicable legislations

Third Priority :

- _ Provide infrastructure and provide logistic needs in the Public Security Directorate**

Third Priority Outcomes :

- _ Integrate gender within the leadership positions**
- _ Prepare buildings within the service units to facilitate the service of persons with disabilities**
- _ Attracting the youth group through awareness of sympathy with terrorist organizations.**

Fourth Priority :

- _ Continue to follow the standards and preventive measures of industrial enterprises and ensure the requirements of prevention and self-protection.**

Fourth Priority Outcomes :

- _ Optimal preparedness to face the climate conditions and weather conditions**
- _ Limit the environmental pollution**

Tasks of the Ministry / Department :

- _ Preserve security and order and protect lives, honor and money.**
- _ Prevent, discover and track down crimes and apprehend their perpetrators and bring them to justice.**
- _ Control and regulate transportation on roads.**
- _ Manage prisons and guard prisoners.**
- _ Supervise meetings and public processions on roads and in public places.**
- _ Implement the legitimate official laws, bylaws and orders and help the authorities in performing their functions as per the provisions of law.**
- _ Receive unclaimed funds as per the provisions of law and bylaws**
- _ Secure the necessary protection for diplomatic bodies, official and public institutions, and private facilities.**
- _ Carry out firefighting and rescue operations and emergency cases arising out of them, prepare qualified personnel for these operations, educate and train citizens on them, secure the necessary machinery, equipment and means of communication, and prepare studies for civil defense works.**
- _ Provide, organize and supervise warning means and tools from air strikes and disasters.**
- _ Ensure that public shelters are ready-to-use**
- _ Detect explosives, identify their areas of existence and marking them to close the area, and calling on the competent authorities to neutralize and remove them.**
- _ Contribute to the detection of any chemical or radiation leakage, in cooperation with the competent authorities to treat and avoid their effects**
- _ Recommend to approve the establishment of fuel stations, gas distribution agencies and their stores in accordance with the approved terms of prevention and self-protection**
- _ Determine the preventive measures and self-protection means for the purposes of granting licenses to manufacture, store and sell explosives, fireworks, chemical materials, hazardous material and others.**
- _ Training volunteer teams on civil defense works, from both public and private sectors in all over the kingdom.**
- _ Represent the Kingdom in international, regional and local organizations and conferences on the public security.**
- _ Study designs of commercial, industrial and tourist buildings and facilities that the Greater Amman Municipality and other municipalities must refer to it to ensure that prevention requirements and other means of self-protection from fire hazards are secured in accordance with the specifications approved under the applicable legislation and monitor it after the release of the necessary license.**
- _ Ensure the availability of prevention requirements, self-protection means, warning and firefighting means for commercial shops and industrial professions.**
- _ Recommend to approve the licensing of professions related to the manufacture or import or sale or installation or maintenance or surveillance of prevention and self-protection materials and equipment according to instructions issued by the Director for this purpose.**
- _ Perform any other duties imposed by the applicable legislations.**

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Preserve and promote Jordan as an appropriate and safe place for living and work to raise future generations.**

Major Issues and Challenges which face the Ministry / Department :

- Growing extremist thinking and forming of terrorist organizations in the world and neighboring countries.
- Surrounding regional instability and global emergency crises.
- Limitation of coverage and alignment of the related projects.
- Insufficient financial allocations in budget of the Public Security Directorate compared to amounts required.
- Limitation of resources supporting the sustainability of the Public Security Directorate's competitive advantage.
- Violent extremism activities.
- Limitation of financial allocations targeted towards electronic transformation projects in light of the rapid growth of technology and global communication systems.
- Risks of using technical support.
- Climatic and weather conditions (climate change).
- Chemical and nuclear dangers.
- Slowness in approving and amending some legislations.
- Diversity of updated cyber crimes.

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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
1 - Law enforcement and the best security practices	1 Percentage of discovered crimes	2016	%91.6	%91.9	%90.7	%92.1	%92.3	%92.4	%92.6	
	2 Rate of discovered crimes per 100,000 people	2016	228	190	174	-	-	-	-	
2 - To improve security services within the framework of productive effectiveness and efficiency.	1 Transaction time of drivers per minute	2020	10	11	10	11	10	10	10	
	2 Transaction time of renewal of a vehicle's license per minute	2020	13	13	10	12	10	10	10	
	3 Judicial transaction time per minute	2020	10	12	10	12	10	10	10	
	4 Percentage of risk reduction	2020	%0.1	%0.1	%0.20	%0.1	%0.1	%0.1	%0.1	
	5 Minimizing the response time	2020	%1.3	1%	%0.50	%1	%0.1	%0.1	%0.1	
	6 Percentage of service recipients satisfaction	2020	%89	%90.5	%92	-	%91	%91.5	%92	
3 - Active security support and distinguished tactical work, effective response to emergencies and disasters, strengthening the prevention and self-protection systems.	1 Percentage of readiness of gendarmerie units and formations	2020	%62	%57	%47.60	%57	%57	%61	%62	
	2 Percentage of security deployment in all regions of the Kingdom	2020	%90	%92	%94.60	%93	%100	%100	%100	
	3 Standard rate of response time (per minute or parts of a minute)	2020	9.43/دقيقة	8.30/دقيقة	8.20/دقيقة	7.45/دقيقة	8.15/دقيقة	8.10/دقيقة	8.5/دقيقة	
	4 Number of specialized ambulances	2020	592	603	525	449	469	509	549	
	5 Number of specialized paramedics	2020	1212	1480	1360	1660	1549	1740	1820	
	6 Percentage of readiness of search and rescue according to international standards	2020	%89.2	%89.2	%100	%90	%95	%97	%100	
	7 Percentage of readiness of the hazardous materials handling team	2020	%42	%31	%85	%32	%60	%70	%80	
	8 Percentage of readiness of fire fighting teams	2020	%75	%80	%100	%90	%95	%95	%100	

Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
					1	Vehicle licensing service (in thousands)	2020	2198	1434	386	102	62	53	1369	278	286	103
2	Driver licensing service (in thousands)	2020	253	230	91	22	13	12	278	44	53	22	18	10	16	16	595

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1601	601	Public Security Administration	1121215000	1162225000	1162225000	1217367000	1237380000	1253134000
	602	Ambulance, Rescue and Firefighting	18000000	16200000	16200000	15000000	16100000	16540000
	603	Operational support	17185000	17740000	17740000	18000000	19600000	20810000
	604	Administration of reform and rehabilitation centres	27800000	28800000	28800000	34300000	34800000	34800000
	605	Combating Drug, treatment and rehabilitation of addicts	1000000	1000000	1000000	1000000	1000000	1000000
	606	Women's police	250000	500000	500000	500000	500000	500000
	607	Security Control	131000000	137000000	137000000	145000000	150000000	155000000
		Total of Program	1316450000	1363465000	1363465000	1431167000	1459380000	1481784000
1610	601	Drivers and Vehicles Licensing	3600000	4010000	4010000	4660000	4645000	4660000
		Total of Program	3600000	4010000	4010000	4660000	4645000	4660000
		Total	1320050000	1367475000	1367475000	1435827000	1464025000	1486444000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1601	001	Public Security Program Administration	10148800	15795000	15795000	17825000	17300000	17595000
	002	Equipment and supplies of operational support	9500000	6200000	6200000	4500000	5000000	7400000
	003	Developing and modernizing the ambulance and rescue equipment and supplies	6585000	6551000	6551000	7500000	7715000	9500000
	004	Modernizing the supplies and equipment	9500000	13500000	13500000	18500000	18500000	18500000
	005	Modernizing and developing the buildings	7000000	6665000	6665000	7500000	7000000	9800000
	006	Developing the border centers	2440000	1925000	1925000	2300000	3000000	4000000
	007	Modernizing and developing the reform and rehabilitation centres	2000000	2000000	2000000	2000000	2000000	2300000
	008	Command and control	750000	820000	820000	1000000	1000000	1000000
	009	Establishing the Arab Office for Drug Affairs	240000	0	0	0	0	0
	010	(TETRA-LTE) Communication System	6671200	5006000	5006000	3900000	0	0
	011	Rule of Law Indicators / European Grant	1250000	1875000	1875000	1825000	1825000	2555000
	012	Control Cameras Infrastructure / South	3000000	1925000	1925000	3000000	2000000	2000000
	013	Rehabilitate buildings for handicapped persons	0	0	0	300000	500000	600000
	014	Establishing integrated center for domestic violence	0	0	0	1400000	0	0
	015	Sirens	0	0	0	400000	400000	400000
	701	Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate	50000	300000	300000	0	0	0
	702	Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	0	0	0	65000	90000	200000
			Total of Program	59135000	62562000	62562000	72015000	66330000
1610	002	License Plates Factory Project	1500000	1450000	1450000	1500000	1500000	1550000
	004	Shift to E- Transactions Project	500000	1769000	1769000	2450000	1560000	1600000
		Total of Program	2000000	3219000	3219000	3950000	3060000	3150000
		Total	61135000	65781000	65781000	75965000	69390000	79000000

**Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,320,050,000	1,367,475,000	1,367,475,000	1,435,827,000	68,352,000	1,464,025,000	1,486,444,000
Capital Expenditure	61,135,000	65,781,000	65,781,000	75,965,000	10,184,000	69,390,000	79,000,000
Total current and capital expenditure	1,381,185,000	1,433,256,000	1,433,256,000	1,511,792,000	78,536,000	1,533,415,000	1,565,444,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

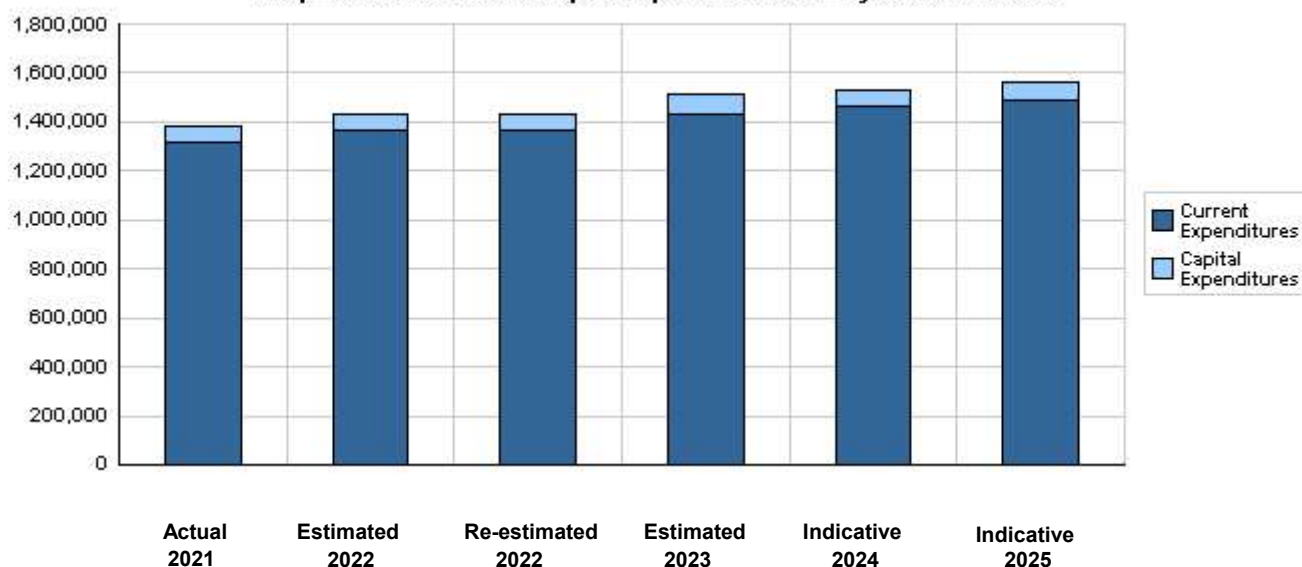
- Compensations of Employees group increased by approximately (49) million JDs to cover the cost of natural growth of salaries and the cost of hazardous allowance in addition to the cost of health insurance and the cost of recruitment.
- Use of goods and services: increased by approximately (19.372) million JDs, concentrated in fuels and prisons livelihoods items and some other operational items.
- Other expenditure : reduced by (20) thousand JDs

Capital expenditure :

- Capital expenditure allocations increased by approximately (10.2) million JDs, concentrated in the ambulance, rescue and rule of law/European grant indicators projects and some of the projects committed to them

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	1017960000	1047000000	1047000000	1086000000	1096300000	1113600000
		Total	1017960000	1047000000	1047000000	1086000000	1096300000	1113600000
2121		Social Security Contributions						
	301	Social Security	1530400000	1700000000	1700000000	1800000000	1850000000	1880000000
		Total	1530400000	1700000000	1700000000	1800000000	1850000000	1880000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	715000	460000	460000	460000	460000	460000
	202	Telecommunications Services	1100000	900000	900000	900000	995000	1000000
	203	Water	5060000	5050000	5050000	5050000	5750000	5750000
	204	Electricity	18335000	18280000	18280000	18350000	19850000	19850000
	205	Fuels	28000000	28500000	28500000	31000000	38200000	39470000
	206	Maintenance of Machines, furniture and acces	5610000	3680000	3680000	4050000	4080000	4080000
	207	Maintenance of vehicles, equipment and acce	12000000	11000000	11000000	12300000	13100000	13430000
	208	Repair and maintenance of buildings and acc	4060000	4080000	4080000	4080000	4280000	4280000
	209	Stationery,Publications and Office Supplies	1600000	1560000	1560000	1620000	1705000	1720000
	210	Substances and raw materials (medicines, clc	44000000	43500000	43500000	53000000	54200000	54200000
	212	Insurance	5500000	5400000	5400000	6040000	6200000	6200000
	213	Official Travel Missions	500000	1000000	1000000	1000000	1200000	1200000
	214	Goods and services expenses	20835000	25440000	25440000	30372000	31000000	31499000
		Total	147315000	148850000	148850000	168222000	181020000	183139000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	135000	335000	335000	335000	335000	335000
		Total	135000	335000	335000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1600000	1290000	1290000	1270000	1370000	1370000
		Total	1600000	1290000	1290000	1270000	1370000	1370000
		Total of Chapter	1320050000	1367475000	1367475000	1435827000	1464025000	1486444000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5940000	5800000	5800000	6300000	6500000	8800000
	512	Operating and Sustaining Expenditures	6398800	6915000	6915000	7105000	7125000	8005000
		Total	12338800	12715000	12715000	13405000	13625000	16805000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	2000000	2000000	2000000	2000000	2000000
		Total	0	2000000	2000000	2000000	2000000	2000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	35000	50000	150000
		Total	0	0	0	35000	50000	150000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	12961200	11755000	11755000	14000000	7000000	8400000
		Total	12961200	11755000	11755000	14000000	7000000	8400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	16650000	23230000	23230000	29300000	29200000	29500000
	506	Vehicles and Equipment	9585000	9901000	9901000	12625000	11915000	14595000
		Total	26235000	33131000	33131000	41925000	41115000	44095000
3122		Inventories						
	503	Materials and supplies	9600000	6180000	6180000	4600000	5600000	7550000
		Total	9600000	6180000	6180000	4600000	5600000	7550000
		Total of Chapter	61135000	65781000	65781000	75965000	69390000	79000000

**Appropriations directed for females and child according to chapter : 1003 Ministry of
Interior/Public Security**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	250,000	500,000	500,000	500,000	500,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	577,110,650	593,495,320	625,707,240	633,520,050	647,163,680
Child	442,042,200	454,592,160	479,265,120	485,249,400	495,699,840
Total appropriations directed for females	577,360,650	593,995,320	626,207,240	634,020,050	647,663,680
Total appropriations directed for Child	442,042,200	454,592,160	479,265,120	485,249,400	495,699,840

Chapter 1003 - Ministry of Interior/Public Security

1601 Security and Support Operations Program

Objective of the program :

This program aims to provide administrative and financial support to all programs to reach the desired strategic objectives.

The strategic objective related to the program :

Strict Enforcement of law and optimal security practices

Directorates associated with the program :

- 1- Civil Defence Directorate
- 2- Gendarmerie Forces
- 3- International Cooperation and Planning Department
- 4- Buildings Department
- 5- Communication & Information Technology Management
- 6- Operations & Control Directorate
- 7- Maintenance Department
- 8- Individuals Affairs Directorate
- 9- Directorate of Officers' Affairs
- 10- Directorate of Financial Department
- 11- Women Police Command
- 12- Rehabilitation and Correction Centers Department
- 13- Anti-Narcotics Department

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	250,000	500,000	500,000	500,000	500,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	574,478,650	590,097,690	621,660,540	629,898,700	643,492,980
Child	440,026,200	451,989,720	476,165,520	482,475,600	492,888,240
Total appropriations directed for females	574,728,650	590,597,690	622,160,540	630,398,700	643,992,980
Total appropriations directed for Child	440,026,200	451,989,720	476,165,520	482,475,600	492,888,240

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Percentage of discovered crimes	2016	%91.6	%91.9	%90.7	%92.1	%92.3	%92.4	%92.6
2	Discovered crime rate per each 100 thousand inhabitants	2016	228	190	174	-	-	-	-

Appropriations Of Security and Support Operations Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		1,316,450,000	1,363,465,000	1,363,465,000	1,431,167,000	1,459,380,000	1,481,784,000
601	Public Security Administration	1,121,215,000	1,162,225,000	1,162,225,000	1,217,367,000	1,237,380,000	1,253,134,000
602	Ambulance, Rescue and Firefighting	18,000,000	16,200,000	16,200,000	15,000,000	16,100,000	16,540,000
603	Operational support	17,185,000	17,740,000	17,740,000	18,000,000	19,600,000	20,810,000
604	Administration of reform and rehabilitation centres	27,800,000	28,800,000	28,800,000	34,300,000	34,800,000	34,800,000
605	Combating Drug, treatment and rehabilitation of addicts	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
606	Women's police	250,000	500,000	500,000	500,000	500,000	500,000
607	Security Control	131,000,000	137,000,000	137,000,000	145,000,000	150,000,000	155,000,000
Capital Expenditures		59,135,000	62,562,000	62,562,000	72,015,000	66,330,000	75,850,000
001	Public Security Program Administration	10,148,800	15,795,000	15,795,000	17,825,000	17,300,000	17,595,000

Chapter 1003 - Ministry of Interior/Public Security

1601 Security and Support Operations Program

Appropriations Of Security and Support Operations Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
002	Equipment and supplies of operational support	9,500,000	6,200,000	6,200,000	4,500,000	5,000,000	7,400,000
003	Developing and modernizing the ambulance and rescue equipment and supplies	6,585,000	6,551,000	6,551,000	7,500,000	7,715,000	9,500,000
004	Modernizing the supplies and equipment	9,500,000	13,500,000	13,500,000	18,500,000	18,500,000	18,500,000
005	Modernizing and developing the buildings	7,000,000	6,665,000	6,665,000	7,500,000	7,000,000	9,800,000
006	Developing the border centers	2,440,000	1,925,000	1,925,000	2,300,000	3,000,000	4,000,000
007	Modernizing and developing the reform and rehabilitation centres	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,300,000
008	Command and control	750,000	820,000	820,000	1,000,000	1,000,000	1,000,000
009	Establishing the Arab Office for Drug Affairs	240,000	0	0	0	0	0
010	(TETRA-LTE) Communication System	6,671,200	5,006,000	5,006,000	3,900,000	0	0
011	Rule of Law Indicators / European Grant	1,250,000	1,875,000	1,875,000	1,825,000	1,825,000	2,555,000
012	Control Cameras Infrastructure / South	3,000,000	1,925,000	1,925,000	3,000,000	2,000,000	2,000,000
013	Rehabilitate buildings for handicapped persons	0	0	0	300,000	500,000	600,000
014	Establishing integrated center for domestic violence	0	0	0	1,400,000	0	0
015	Sirens	0	0	0	400,000	400,000	400,000
701	Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate	50,000	300,000	300,000	0	0	0
702	Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	0	0	0	65,000	90,000	200,000
Program / Treasury		59,135,000	62,562,000	62,562,000	72,015,000	66,330,000	75,850,000
Total Program		1,375,585,000	1,426,027,000	1,426,027,000	1,503,182,000	1,525,710,000	1,557,634,000

Program : 1601 - Security and Support Operations								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	886960000	910000000	910000000	941000000	946300000	958600000
		Total	886960000	910000000	910000000	941000000	946300000	958600000
2121		Social Security Contributions						
	301	Social Security	153040000	170000000	170000000	180000000	185000000	188000000
		Total	153040000	170000000	170000000	180000000	185000000	188000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	700000	450000	450000	450000	450000	450000
	202	Telecommunications Services	1100000	900000	900000	900000	995000	1000000
	203	Water	3200000	3000000	3000000	3000000	3500000	3500000
	204	Electricity	17480000	17480000	17480000	17500000	19000000	19000000
	205	Fuels	15000000	15000000	15000000	23000000	29000000	29500000
		001 Heating	2000000	2000000	2000000	2000000	2500000	2500000
		002 Saloon vehicles	10000000	10000000	10000000	11000000	14500000	14500000
		003 Transport vehicles and heavy equipment	3000000	3000000	3000000	10000000	12000000	12500000
	206	Maintenance of Machines, furniture and accessories	5500000	3600000	3600000	3970000	4000000	4000000
	207	Maintenance of vehicles, equipment and accessories	5000000	5000000	5000000	6000000	6500000	6500000
	208	Repair and maintenance of buildings and accessories	4000000	4000000	4000000	4000000	4200000	4200000
	209	Stationery, Publications and Office Supplies	1100000	1140000	1140000	1200000	1300000	1300000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10000000	10000000	10000000	12000000	12500000	12500000
	212	Insurance	5500000	5400000	5400000	6040000	6200000	6200000
	213	Official Travel Missions	500000	1000000	1000000	1000000	1200000	1200000
	214	Goods and services expenses	10500000	13700000	13700000	15772000	15600000	15549000
		000 Goods and services expenses	10000000	10000000	10000000	11872000	11700000	11649000
		127 Duct tape	500000	500000	500000	500000	500000	500000
		166 Comrades in arms initiatives	0	3200000	3200000	3400000	3400000	3400000
		Total	79580000	80670000	80670000	94832000	104445000	104899000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	135000	335000	335000	335000	335000	335000
		112 The Hashemite Committee for Disabled Soldiers	135000	335000	335000	335000	335000	335000
		Total	135000	335000	335000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1500000	1220000	1220000	1200000	1300000	1300000
		Total	1500000	1220000	1220000	1200000	1300000	1300000
		Total of Activity	1121215000	1162225000	1162225000	1217367000	1237380000	1253134000
Activity : 602 - Ambulance, Rescue and Firefighting								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	1000000	1200000	1200000	1200000	1400000	1400000
	205	Fuels	7000000	7000000	7000000	4000000	4400000	4840000
		003 Transport vehicles and heavy equipment	7000000	7000000	7000000	4000000	4400000	4840000
	207	Maintenance of vehicles, equipment and accessories	3500000	3000000	3000000	3300000	3300000	3300000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000000	2000000	2000000	2000000	2200000	2200000
		025 General safety clothing and materials	4000000	2000000	2000000	2000000	2200000	2200000
	214	Goods and services expenses	2500000	3000000	3000000	4500000	4800000	4800000
		Total	18000000	16200000	16200000	15000000	16100000	16540000
		Total of Activity	18000000	16200000	16200000	15000000	16100000	16540000

Program : 1601 - Security and Support Operations								
Activity : 603 - Operational support								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	500000	500000	500000	500000	500000	500000
	205	Fuels	5000000	5500000	5500000	3000000	3300000	3630000
		003 Transport vehicles and heavy equipment	5000000	5500000	5500000	3000000	3300000	3630000
	207	Maintenance of vehicles, equipment and accessories	3500000	3000000	3000000	3000000	3300000	3630000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000000	4500000	4500000	6500000	7000000	7000000
		025 General safety clothing and materials	4000000	4500000	4500000	6500000	7000000	7000000
	214	Goods and services expenses	4185000	4240000	4240000	5000000	5500000	6050000
		121 Administrative expenses	4185000	4240000	4240000	5000000	5500000	6050000
Total			17185000	17740000	17740000	18000000	19600000	20810000
Total of Activity			17185000	17740000	17740000	18000000	19600000	20810000
Activity : 604 - Administration of reform and rehabilitation centres								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	300000	300000	300000	300000	300000	300000
	204	Electricity	500000	500000	500000	500000	500000	500000
	205	Fuels	1000000	1000000	1000000	1000000	1500000	1500000
		001 Heating	1000000	1000000	1000000	1000000	1500000	1500000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	26000000	27000000	27000000	32500000	32500000	32500000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	2500000	3000000	3000000	3000000	3000000	3000000
		028 Prison rations	25750000	24000000	24000000	29500000	29500000	29500000
Total			27800000	28800000	28800000	34300000	34800000	34800000
Total of Activity			27800000	28800000	28800000	34300000	34800000	34800000
Activity : 605 - Combating Drug, treatment and rehabilitation of addicts								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	1000000	1000000	1000000	1000000	1000000	1000000
		006 Medical treatments	250000	250000	250000	250000	250000	250000
		047 Awareness and advertisement campaigns	250000	250000	250000	250000	250000	250000
		121 Administrative expenses	500000	500000	500000	500000	500000	500000
Total			1000000	1000000	1000000	1000000	1000000	1000000
Total of Activity			1000000	1000000	1000000	1000000	1000000	1000000
Activity : 606 - Women's police								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	250000	500000	500000	500000	500000	500000
		121 Administrative expenses	250000	500000	500000	500000	500000	500000
Total			250000	500000	500000	500000	500000	500000
Total of Activity			250000	500000	500000	500000	500000	500000
Activity : 607 - Security Control								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	131000000	137000000	137000000	145000000	150000000	155000000
Total			131000000	137000000	137000000	145000000	150000000	155000000
Total of Activity			131000000	137000000	137000000	145000000	150000000	155000000
Total of Program			1316450000	1363465000	1363465000	1431167000	1459380000	1481784000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		001 Public Security Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	500000	500000	500000	500000	500000
	015	Operating systems and software	3648800	2555000	2555000	2300000	2300000	2400000
	025	Cases and compensations fees	0	500000	500000	500000	500000	500000
	148	Expanding in therapeutic prevention service for addicted people	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	4648800	4555000	4555000	4300000	4300000	4400000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	0	2000000	2000000	2000000	2000000	2000000
		Total of Item	0	2000000	2000000	2000000	2000000	2000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1000000	1440000	1440000	1500000	1300000	1000000
	019	Communications devices	0	3050000	3050000	3400000	3500000	3600000
	063	Security and military equipment	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Item	3000000	6490000	6490000	6900000	6800000	6600000
	506	Vehicles and Equipment						
	002	Field vehicles	1000000	1000000	1000000	2125000	2000000	2095000
	014	Heavy equipment	1500000	1750000	1750000	2500000	2200000	2500000
		Total of Item	2500000	2750000	2750000	4625000	4200000	4595000
		Total of Project / Treasury	10148800	15795000	15795000	17825000	17300000	17595000
Project		002 Equipment and supplies of operational support						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	3000000	3000000	3000000	3000000	3000000	5000000
		Total of Item	3000000	3000000	3000000	3000000	3000000	5000000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	2500000	1500000	1500000	800000	1000000	1200000
	025	Operations materials and supplies	4000000	1700000	1700000	700000	1000000	1200000
		Total of Item	6500000	3200000	3200000	1500000	2000000	2400000
		Total of Project / Treasury	9500000	6200000	6200000	4500000	5000000	7400000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		003 Developing and modernizing the ambulance and rescue equipment and supplies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	012	Ambulances	2000000	2000000	2000000	2500000	2215000	2500000
	014	Heavy equipment	2085000	2151000	2151000	2500000	2500000	2500000
		Total of Item	4085000	4151000	4151000	5000000	4715000	5000000
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	1500000	1400000	1400000	1500000	1500000	2500000
	026	Rescue and firefighting materials and supplies	1000000	1000000	1000000	1000000	1500000	2000000
		Total of Item	2500000	2400000	2400000	2500000	3000000	4500000
		Total of Project / Treasury	6585000	6551000	6551000	7500000	7715000	9500000
Project		004 Modernizing the supplies and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	9500000	13500000	13500000	18500000	18500000	18500000
		Total of Item	9500000	13500000	13500000	18500000	18500000	18500000
		Total of Project / Treasury	9500000	13500000	13500000	18500000	18500000	18500000
Project		005 Modernizing and developing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1000000	1000000	1000000	1000000	1500000	2000000
	009	Buildings repair and renovation	1500000	1500000	1500000	2000000	1500000	2500000
		Total of Item	2500000	2500000	2500000	3000000	3000000	4500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3500000	3165000	3165000	3000000	2800000	3500000
	014	Buildings additions	500000	500000	500000	1000000	600000	900000
	025	Protection fence construction	500000	500000	500000	500000	600000	900000
		Total of Item	4500000	4165000	4165000	4500000	4000000	5300000
		Total of Project / Treasury	7000000	6665000	6665000	7500000	7000000	9800000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program 1601 Security and Support Operations								
Project 006 Developing the border centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1440000	1300000	1300000	1300000	1500000	2000000
		Total of Item	1440000	1300000	1300000	1300000	1500000	2000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	1000000	625000	625000	1000000	1500000	2000000
		Total of Item	1000000	625000	625000	1000000	1500000	2000000
		Total of Project / Treasury	2440000	1925000	1925000	2300000	3000000	4000000
Project 007 Modernizing and developing the reform and rehabilitation centres								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	2000000	2000000	2000000	2000000	2000000	2300000
		Total of Item	2000000	2000000	2000000	2000000	2000000	2300000
		Total of Project / Treasury	2000000	2000000	2000000	2000000	2000000	2300000
Project 008 Command and control								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	750000	820000	820000	1000000	1000000	1000000
		Total of Item	750000	820000	820000	1000000	1000000	1000000
		Total of Project / Treasury	750000	820000	820000	1000000	1000000	1000000
Project 009 Establishing the Arab Office for Drug Affairs								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	240000	0	0	0	0	0
		Total of Item	240000	0	0	0	0	0
		Total of Project / Treasury	240000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program 1601 Security and Support Operations								
Project 010 (TETRA-LTE) Communication System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	6671200	5006000	5006000	3900000	0	0
		Total of Item	6671200	5006000	5006000	3900000	0	0
		Total of Project / Treasury	6671200	5006000	5006000	3900000	0	0
Project 011 Rule of Law Indicators / European Grant								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	1250000	1875000	1875000	1825000	1825000	2555000
		Total of Item	1250000	1875000	1875000	1825000	1825000	2555000
		Total of Project / Treasury	1250000	1875000	1875000	1825000	1825000	2555000
Project 012 Control Cameras Infrastructure / South								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	1500000	1000000	1000000	2000000	1500000	1500000
		Total of Item	1500000	1000000	1000000	2000000	1500000	1500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	1500000	925000	925000	1000000	500000	500000
		Total of Item	1500000	925000	925000	1000000	500000	500000
		Total of Project / Treasury	3000000	1925000	1925000	3000000	2000000	2000000
Project 013 Rehabilitate buildings for handicapped persons								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	300000	500000	600000
		Total of Item	0	0	0	300000	500000	600000
		Total of Project / Treasury	0	0	0	300000	500000	600000
Project 014 Establishing integrated center for domestic violence								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	1400000	0	0
		Total of Item	0	0	0	1400000	0	0
		Total of Project / Treasury	0	0	0	1400000	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program 1601 Security and Support Operations								
Project		015 Sirens						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	400000	400000	400000
Total of Item			0	0	0	400000	400000	400000
Total of Project / Treasury			0	0	0	400000	400000	400000
Project		701 Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	300000	300000	0	0	0
Total of Item			50000	300000	300000	0	0	0
Total of Project / Treasury			50000	300000	300000	0	0	0
Project		702 Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	30000	40000	50000
Total of Item			0	0	0	30000	40000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	35000	50000	150000
Total of Item			0	0	0	35000	50000	150000
Total of Project / Treasury			0	0	0	65000	90000	200000
Total of Program			59135000	62562000	62562000	72015000	66330000	75850000

Chapter 1003 - Ministry of Interior/Public Security

1610 Drivers and Vehicles Licensing Directorate Program

Objective of the program :

This program aims to organize the issuance of necessary documents for owning vehicles and to organize the issuance of documents related to the drivers of these vehicles.

The strategic objective related to the program :

- Improve the security services in the framework of productivity efficiency and effectiveness

Directorates associated with the program :

- 1- Drivers and Vehicles Licensing Administration Directorate/ Headquarters
- 2- Licensing Departments in all over the Kingdom (27 sections)

Services provided by the program :

- 1- Issue and renew vehicle licenses estimated by (3.50) million licenses annually
- 2- Issue and renew drivers licenses estimated by (620) thousand licenses annually

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,632,000	3,397,630	4,046,700	3,621,350	3,670,700
Child	2,016,000	2,602,440	3,099,600	2,773,800	2,811,600
Total appropriations directed for females	2,632,000	3,397,630	4,046,700	3,621,350	3,670,700
Total appropriations directed for Child	2,016,000	2,602,440	3,099,600	2,773,800	2,811,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Time of drivers transaction per minute	2020	10	11	10	11	10	10	10
2 Time of vehicle licence renewal transaction per minute	2020	13	13	10	12	10	10	10
3 Time of judicial transaction per minute	2020	10	12	10	12	10	10	10
4 Percentage of risk reduction	2020	%0.1	%0.1	%0.20	%0.1	%0.1	%0.1	%0.1
5 Minimizing response time	2020	%1.3	%1	%0.50	%1	%0.1	%0.1	%0.1
6 Percentage of service recipients satisfaction	2020	%89	%90.5	%92	%90	%91	%91.5	%92

Appropriations Of Drivers and Vehicles Licensing Directorate Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	3,600,000	4,010,000	4,010,000	4,660,000	4,645,000	4,660,000
601 Drivers and Vehicles Licensing	3,600,000	4,010,000	4,010,000	4,660,000	4,645,000	4,660,000
Capital Expenditures	2,000,000	3,219,000	3,219,000	3,950,000	3,060,000	3,150,000
002 License Plates Factory Project	1,500,000	1,450,000	1,450,000	1,500,000	1,500,000	1,550,000
004 Shift to E- Transactions Project	500,000	1,769,000	1,769,000	2,450,000	1,560,000	1,600,000
Program / Treasury	2,000,000	3,219,000	3,219,000	3,950,000	3,060,000	3,150,000
Total Program	5,600,000	7,229,000	7,229,000	8,610,000	7,705,000	7,810,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	10000	10000	10000	10000	10000
	203	Water	60000	50000	50000	50000	50000	50000
	204	Electricity	355000	300000	300000	350000	350000	350000
	206	Maintenance of Machines, furniture and accessories	110000	80000	80000	80000	80000	80000
	208	Repair and maintenance of buildings and accessories	60000	80000	80000	80000	80000	80000
	209	Stationery, Publications and Office Supplies	500000	420000	420000	420000	405000	420000
	214	Goods and services expenses	2400000	3000000	3000000	3600000	3600000	3600000
		121 Administrative expenses	2400000	3000000	3000000	3600000	3600000	3600000
		Total	3500000	3940000	3940000	4590000	4575000	4590000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	100000	70000	70000	70000	70000	70000
		Total	100000	70000	70000	70000	70000	70000
		Total of Activity	3600000	4010000	4010000	4660000	4645000	4660000
		Total of Program	3600000	4010000	4010000	4660000	4645000	4660000
		Total of Chapter	1320050000	1367475000	1367475000	1435827000	1464025000	1486444000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1610 Drivers and Vehicles Licensing Directorate								
Project 002 License Plates Factory Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	900000	870000	870000	900000	900000	900000
		Total of Item	900000	870000	870000	900000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	600000	580000	580000	600000	600000	650000
		Total of Item	600000	580000	580000	600000	600000	650000
		Total of Project / Treasury	1500000	1450000	1450000	1500000	1500000	1550000
Project 004 Shift to E- Transactions Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	500000	485000	485000	550000	560000	600000
		Total of Item	500000	485000	485000	550000	560000	600000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1284000	1284000	1900000	1000000	1000000
		Total of Item	0	1284000	1284000	1900000	1000000	1000000
		Total of Project / Treasury	500000	1769000	1769000	2450000	1560000	1600000
		Total of Program	2000000	3219000	3219000	3950000	3060000	3150000
		Total of Chapter	61135000	65781000	65781000	75965000	69390000	79000000

Capital Expenditures Distributed According to Governorates

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	65,000	90,000	200,000
Total		65,000	90,000	200,000