

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

Establishment : The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.

Vision : Excellence in digital services delivery, thus achieving customers satisfaction through a secured and integrated civil database.

Mission : Sustaining documentation all civil and biological data of citizens and data residents and expats in an integrated and secured database and upgrade delivery of digital services in order to achieve customers satisfaction and support E-transformation by increasing institutional capacities and preparing distinctive human resources.

Legal Framework: Civil Status Temporary Law No. (9) for the year 2001 and amendments thereto, and Passports Law No.(2) for the year 1969 and amendments thereto, and Civil Status and Passports Department Organization Bylaw No(10) for the year 1988 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Integrated and interconnected government services with easy access, fast implementation, easy procedures and complete digital transformation of government services.

First Priority Outcomes :

- Number of data published on the electronic government portal
- Complete automation of administrative operations
- Raise the satisfaction of service recipients of electronic sites and services

Second Priority :

- Reach a flexible, uncomplicated, integrated and citizen-centred governmental structure and structure, enhancing women's role and participation in various government departments and institutions, raising the proportion of women in leadership positions in the public sector and building an institutional culture and working environment that promotes commitment and accountability and ensures the successful implementation of the road map
- Access to a flexible, uncomplicated, integrated and citizen-centred governmental structure and structure, enhancing women's role and participation in various government departments and institutions, raising the percentage of women in leadership positions in the public sector and building an institutional culture and working environment that promotes commitment and accountability and ensures the successful implementation of the road map

Second Priority Outcomes :

- Develop a new organizational structure for the department in line with the organizational legislations
- Upgrade the percentage of women participation in leadership and supervisory positions by 4%
- Promote the culture of excellence through quality rounds for all the department's offices by 90%

Third Priority :

- Launch a fast track to review, update and harmonize legislation to ensure the implementation of the public sector modernization programme and promote compliance with laws, bylaws and instructions and the foundations of oversight and accountability.

Third Priority Outcomes :

- Prepare draft laws and bylaws

Tasks of the Ministry / Department :

- Record the data of the Jordanian families, issue a family booklet for each family and establish a national number for each Jordanian citizen.
- Record and file the vital events of the citizens wherever they occurred (birth, death, marriage, divorce) and issue certificates for each of them.
- Register and file vital events of foreigners if they occur in the Kingdom and issue the certificates pertaining to each of them.
- Issue regular passport
- Issue temporary passports to the citizens of West Bank.
- Issue temporary passports to the citizens of Gaza Strip residing in the Kingdom.
- Issue temporary residence cards to the citizens of Gaza Strip residing in the Kingdom.
- Issue passports for an assignment.
- Register the data of the children of Jordanian women and issue ID cards to them.
- Issue smart ID cards to citizens.
- Provide the Department's services through the Jordanian embassies and consulates abroad to the expatriate Jordanians and beneficiaries from the Department's services.
- Register voters and prepare voting tables.
- Develop forms of applications, documents, records and computer programs for the Department's operations
- Register the authorized address and provide the relevant authorities with necessary data

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improve the level of services provided for citizens and achieve the principle of justice, equality of opportunities and the fair distribution of development gains

Major Issues and Challenges which face the Ministry / Department :

- Shortage of human resources
- Lack of financial appropriations
- Geographic expansion
- Lack of promotion plan of electronic services

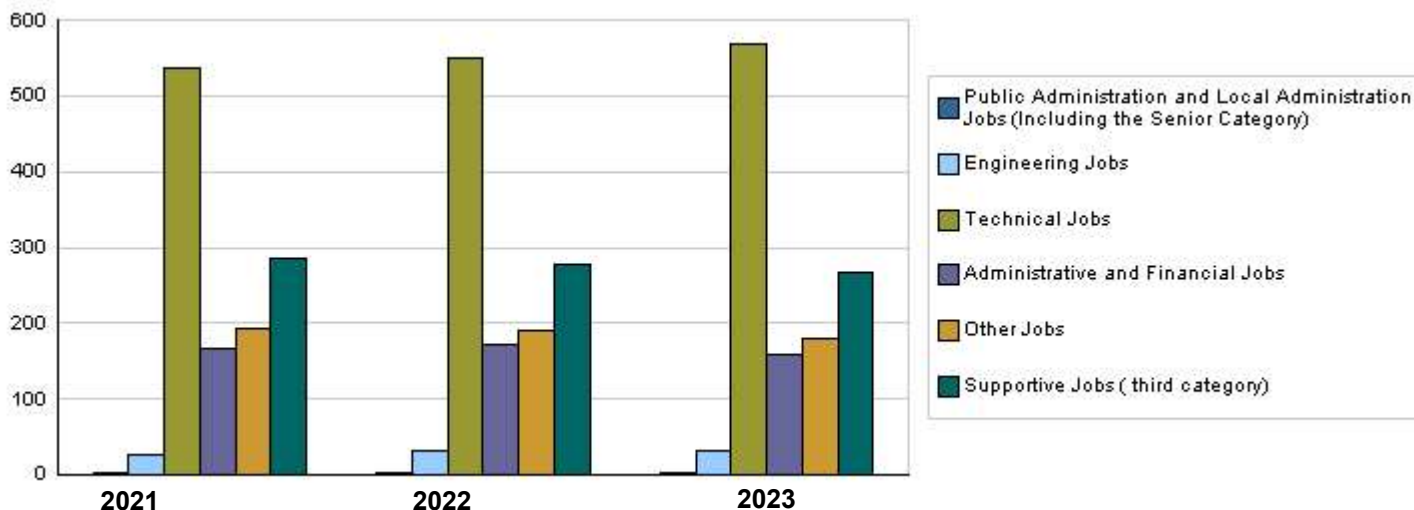
Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of customers.	1 Percentage of service recipients satisfaction	2019	%75	%85	%90	%79	%90	%91	%93
2 - To enhance the sustainability and integrity of databases and preserve its security.	1 Number of registered vital events	2019	355000	359000	365000	349000	390000	400000	410000
	2 Number of documents issued by the department	2019	3012264	3280000	3300000	3260000	3600000	3700000	3800000
3 - To support E-transformation in the department and provide E-services to achieve the requirements of customers.	1 Percentage of services automation	2019	%58	%73	%90	%70	%90	%91	%92

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General, Assistant	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineer, Agricultural Engineer	20	6	26	20	11	31	20	11	31
Technical Jobs	Programmer, Systems Analyst	293	244	537	303	247	550	320	249	569
Administrative and Financial Jobs	Section Head, Accountant,	127	40	167	129	42	171	124	35	159
Other Jobs	Director, Controller, Custodian	142	51	193	140	50	190	135	45	180
Supportive Jobs (third category)	Office Boy, Maintenance Technician	162	123	285	155	123	278	151	116	267
Total		747	464	1211	750	473	1223	753	456	1209
Total Cost of Salaries		5565166	3518176	9083342	5921961	3631039	9553000	6228784	3781216	10010000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of offices (civil status and passports)	2013	83	102	15	8	6	2	32	7	7	3	7	8	4	3	102

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1501	601	Administrative and Support Services	2320238	2807000	2769000	3099000	3140000	3174000
	Total of Program		2320238	2807000	2769000	3099000	3140000	3174000
1505	601	Issuances	8072873	8261000	8146000	8539000	8624000	8712000
	Total of Program		8072873	8261000	8146000	8539000	8624000	8712000
Total			10393111	11068000	10915000	11638000	11764000	11886000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1505	001	Document Issuance Program Administration Project	2003224	2383000	2333000	2500000	2525000	2550000
	005	Smart ID Card Project	1452037	1630000	1630000	1850000	2000000	2000000
	007	Archiving historical department documents Project	69260	100000	100000	100000	100000	100000
	702	Civil Status and Passports directorate building / Aqaba governorate	7713	0	0	0	0	0
	703	Civil Status and Passports Department projects in Mafraq governorate	0	218000	218000	260000	550000	400000
	707	Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	0	50000	50000	30000	50000	0
	708	Rehabilitate the building of Civil Status and Passports Department / Irbid Governorate	0	0	0	60000	100000	150000
	709	Establish and maintain buildings in Tafileh Governorate	0	0	0	15000	0	0
	710	Maintain and renovate buildings in Jerash Governorate	0	0	0	15000	10000	0
	711	Purchase smart card printers for Civil Status and Passports Offices in Ma'an Governorate	0	0	0	150000	0	0
	Total of Program			3532234	4381000	4331000	4980000	5335000
Total			3532234	4381000	4331000	4980000	5335000	5200000

**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and
Passports Department
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	10,393,111	11,068,000	10,915,000	11,638,000	723,000	11,764,000	11,886,000
Capital Expenditure	3,532,234	4,381,000	4,331,000	4,980,000	649,000	5,335,000	5,200,000
Total current and capital expenditure	13,925,345	15,449,000	15,246,000	16,618,000	1,372,000	17,099,000	17,086,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

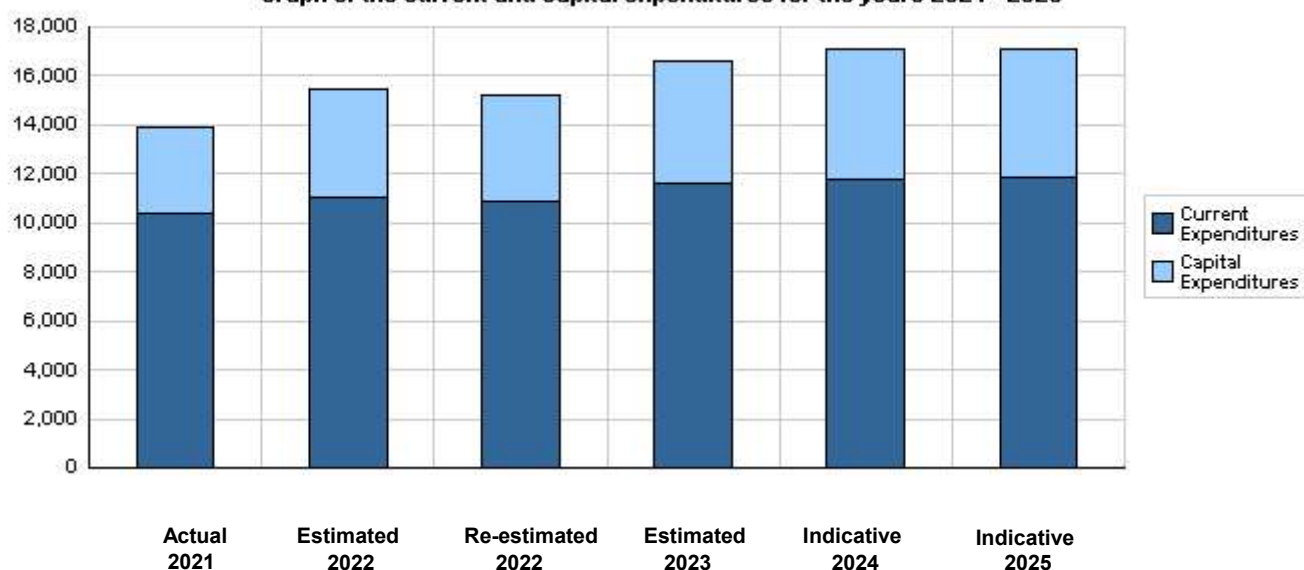
- **Compensations of Employees:** Increased by (594) thousand JDs over the re-estimated level in 2022 to cover the cost of natural salary increases, appointments and redeployed employees.
- **Use of goods and services:** increased by (59) thousand JDs over its re-estimated level in 2022, concentrated in electricity and fuels items and remaining items in varying percentages
- **Other expenditures:** Increased by (70) thousand JDs over the re-estimated level in 2022, concentrated in non-employees bonuses

Capital expenditure :

- The allocations for the Department's ongoing projects increased by (387) thousand JDs for the year 2023 over its re-estimated level in 2022, concentrated in associated projects in the issuance of passport and smart card documents
- The governorates appropriations (decentralization) approved by the governorates councils by (262) thousand JDs in 2023 over its re-estimated level in 2022, concentrated in building maintenance projects and purchase of printers for smart cards.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	120680	121000	117000	116000	114000	110000
	102	Unclassified Employees	1519267	1491000	1467000	1449000	1441000	1430000
	105	Personal Cost of Living Allowance	1750112	1855000	1797000	1895000	1940000	1980000
	106	Family Cost of Living Allowance	154931	171000	146000	155000	165000	180000
	110	Overtime Allowance	0	0	0	50000	50000	50000
	111	Additional Allowance	1346119	1415000	1415000	1535000	1554000	1574000
	113	Transportation Allowance	351985	406000	404000	420000	424000	427000
	114	Transport Allowance	235991	270000	266000	280000	286000	288000
	116	Employees' Bonuses	1949266	1950000	1950000	2000000	2000000	2000000
	120	Contract Employees	795000	874000	874000	1060000	1088000	1123000
		Total	8223351	8553000	8436000	8960000	9062000	9162000
2121		Social Security Contributions						
	301	Social Security	859991	1000000	980000	1050000	1066000	1082000
		Total	859991	1000000	980000	1050000	1066000	1082000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	469168	500000	500000	500000	500000	500000
	202	Telecommunications Services	185197	270000	260000	270000	270000	270000
	203	Water	34998	40000	40000	40000	40000	40000
	204	Electricity	328970	330000	330000	350000	355000	360000
	205	Fuels	52571	60000	60000	75000	78000	79000
	206	Maintenance of Machines, furniture and acces	16810	20000	18000	20000	20000	20000
	207	Maintenance of vehicles, equipment and acce	8322	15000	14000	15000	15000	15000
	208	Repair and maintenance of buildings and acc	13045	30000	28000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	11656	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, cl	8867	11000	10000	11000	11000	11000
	211	Cleaning services and supplies including clea	11000	20000	20000	20000	20000	20000
	212	Insurance	6171	12000	12000	12000	12000	12000
	213	Official Travel Missions	5995	10000	10000	15000	15000	15000
	214	Goods and services expenses	7984	10000	10000	13000	13000	13000
		Total	1160754	1340000	1324000	1383000	1391000	1397000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9086	10000	10000	15000	15000	15000
	305	Non-Employees' Bonuses	139929	165000	165000	230000	230000	230000
		Total	149015	175000	175000	245000	245000	245000
		Total of Chapter	10393111	11068000	10915000	11638000	11764000	11886000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	7713	0	0	105000	110000	150000
	512	Operating and Sustaining Expenditures	2072484	3783000	3733000	4120000	4295000	4320000
Total			2080197	3783000	3733000	4225000	4405000	4470000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	20000	0	0
Total			0	0	0	20000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	188000	188000	240000	550000	400000
Total			0	188000	188000	240000	550000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1452037	380000	380000	480000	330000	330000
Total			1452037	380000	380000	480000	330000	330000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	15000	0	0
Total			0	0	0	15000	0	0
3141		Lands						
	507	Lands	0	30000	30000	0	50000	0
Total			0	30000	30000	0	50000	0
Total of Chapter			3532234	4381000	4331000	4980000	5335000	5200000

Appropriations directed for females and child according to chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Description	2021	2022	2023	2024	2025
Females	3,518,176	3,631,039	3,781,216	3,823,326	3,866,010
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,275,741	2,771,120	3,105,760	3,276,370	3,215,740
Child	1,743,121	2,122,560	2,378,880	2,509,560	2,463,120
Total appropriations directed for females	5,793,917	6,402,159	6,886,976	7,099,696	7,081,750
Total appropriations directed for Child	1,743,121	2,122,560	2,378,880	2,509,560	2,463,120

Chapter 1002 - Ministry of Interior/Civil Status and Passports Department

1501 Administration and Support Services Program

Objective of the program :

This program aims to provide the financial and administrative support to all programs of daily activities and operations in pursuit of achieving their strategic objective.

The strategic objective related to the program :

To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of service recipients.

Directorates associated with the program :

- 1- Financial Affairs Directorate.
- 2- Administrative Affairs Directorate.
- 3- Files and Archive Directorate.
- 4- Legal Affairs Directorate.
- 5- Computer Directorate.
- 6- Personnel Affairs Directorate.
- 7- Inspection & Internal Control Management Directorate.
- 8- Administrative Development Management & Training Directorate.
- 9- Public Relations & Media Directorate

Services provided by the program :

- 1- Participation in the annual budget preparation.
- 2- Infrastructure development
- 3- Training and empowering of human resources
- 4- Any administrative and financial work assigned to departments

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (246) staff, including (191) males and (55) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	402,844	499,248	548,882	558,049	565,650
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	243,660	269,780	302,680	302,680	302,680
Child	186,633	206,640	231,840	231,840	231,840
Total appropriations directed for females	646,504	769,028	851,562	860,729	868,330
Total appropriations directed for Child	186,633	206,640	231,840	231,840	231,840

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of service recipients satisfaction	2019	%75	%85	%90	%79	%90	%91	%93

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	2,320,238	2,807,000	2,769,000	3,099,000	3,140,000	3,174,000
601 Administrative and Support Services	2,320,238	2,807,000	2,769,000	3,099,000	3,140,000	3,174,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,320,238	2,807,000	2,769,000	3,099,000	3,140,000	3,174,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	40680	41000	41000	40000	40000	40000
	102	Unclassified Employees	319313	311000	302000	280000	274000	270000
	105	Personal Cost of Living Allowance	314598	350000	350000	440000	470000	490000
	106	Family Cost of Living Allowance	29980	36000	33000	40000	45000	50000
	110	Overtime Allowance	0	0	0	50000	50000	50000
	111	Additional Allowance	307252	315000	315000	381000	390000	400000
	113	Transportation Allowance	45000	70000	68000	84000	86000	88000
	114	Transport Allowance	25000	30000	27000	40000	41000	42000
	116	Employees' Bonuses	479999	680000	680000	700000	700000	700000
		Total	1561822	1833000	1816000	2055000	2096000	2130000
2121		Social Security Contributions						
	301	Social Security	239991	400000	380000	400000	400000	400000
		Total	239991	400000	380000	400000	400000	400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	94998	95000	95000	95000	95000	95000
	203	Water	14999	20000	20000	20000	20000	20000
	204	Electricity	164999	165000	165000	165000	165000	165000
	205	Fuels	38193	40000	40000	40000	40000	40000
		001 Heating	20000	20000	20000	20000	20000	20000
		002 Saloon vehicles	18193	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	7286	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	8322	15000	14000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	7053	8000	8000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	7998	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6908	7000	7000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	8000	13000	13000	13000	13000	13000
	212	Insurance	6171	12000	12000	12000	12000	12000
	213	Official Travel Missions	5995	10000	10000	15000	15000	15000
	214	Goods and services expenses	3988	4000	4000	4000	4000	4000
		121 Administrative expenses	3988	4000	4000	4000	4000	4000
		Total	374910	405000	404000	410000	410000	410000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3586	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	139929	165000	165000	230000	230000	230000
		Total	143515	169000	169000	234000	234000	234000
		Total of Activity	2320238	2807000	2769000	3099000	3140000	3174000
		Total of Program	2320238	2807000	2769000	3099000	3140000	3174000

1505 Issuing Documents Program**Objective of the program :**

This program aims to directly provide services to citizens through the issuance of secure documents.

The strategic objective related to the program :

- To enhance the sustainability and integrity of databases and preserve its security.

Directorates associated with the program :

- 1- Embassies & Consulates Affairs Department.
- 2- Legal Affairs Department.
- 3- Computer Department - Electronic Acceptance Office.
- 4- West Bank Gaza & Passports Directorate.
- 5- Civil Status and Passport Directorates in all governorates of the Kingdom

Services provided by the program :

- 1- Issue certificates of different types
- 2- Issue passports of different types
- 3- Issue family books of different types
- 4- Issue ID cards of different types
- 5- Issue identification cards for children of Jordanian women
- 6- Prepare voter records for parliamentary / municipal / governorate councils elections
- 7- Exchange civil data with institutions

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (977) staff, including (559) males and (418) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	3,115,332	3,131,791	3,232,334	3,265,277	3,300,360
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,032,082	2,501,340	2,803,080	2,973,690	2,913,060
Child	1,556,488	1,915,920	2,147,040	2,277,720	2,231,280
Total appropriations directed for females	5,147,414	5,633,131	6,035,414	6,238,967	6,213,420
Total appropriations directed for Child	1,556,488	1,915,920	2,147,040	2,277,720	2,231,280

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of registered vital incidents	2019	355000	359000	365000	349000	390000	400000	410000
2 Number of documents issued by the department	2019	3012264	3280000	3300000	3260000	3600000	3700000	3800000

Appropriations Of Issuing Documents Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
					2024	2025
Current Expenditures	8,072,873	8,261,000	8,146,000	8,539,000	8,624,000	8,712,000
601 Issuances	8,072,873	8,261,000	8,146,000	8,539,000	8,624,000	8,712,000
Capital Expenditures	3,532,234	4,381,000	4,331,000	4,980,000	5,335,000	5,200,000
001 Document Issuance Program Administration Project	2,003,224	2,383,000	2,333,000	2,500,000	2,525,000	2,550,000
005 Smart ID Card Project	1,452,037	1,630,000	1,630,000	1,850,000	2,000,000	2,000,000
007 Archiving historical department documents Project	69,260	100,000	100,000	100,000	100,000	100,000
702 Civil Status and Passports directorate building / Aqaba governorate	7,713	0	0	0	0	0
703 Civil Status and Passports Department projects in Mafraq governorate	0	218,000	218,000	260,000	550,000	400,000

Chapter 1002 - Ministry of Interior/Civil Status and Passports Department

1505 Issuing Documents Program

Appropriations Of Issuing Documents Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
707	Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	0	50,000	50,000	30,000	50,000	0
708	Rehabilitate the building of Civil Status and Passports Department / Irbid Governorate	0	0	0	60,000	100,000	150,000
709	Establish and maintain buildings in Tafleh Governorate	0	0	0	15,000	0	0
710	Maintain and renovate buildings in Jerash Governorate	0	0	0	15,000	10,000	0
711	Purchase smart card printers for Civil Status and Passports Offices in Ma'an Governorate	0	0	0	150,000	0	0
Program / Treasury		3,532,234	4,381,000	4,331,000	4,980,000	5,335,000	5,200,000
Total Program		11,605,107	12,642,000	12,477,000	13,519,000	13,959,000	13,912,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1505 - Issuing Documents								
Activity : 601 - Issuances								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	80000	80000	76000	76000	74000	70000
	102	Unclassified Employees	1199954	1180000	1165000	1169000	1167000	1160000
	105	Personal Cost of Living Allowance	1435514	1505000	1447000	1455000	1470000	1490000
	106	Family Cost of Living Allowance	124951	135000	113000	115000	120000	130000
	111	Additional Allowance	1038867	1100000	1100000	1154000	1164000	1174000
	113	Transportation Allowance	306985	336000	336000	336000	338000	339000
	114	Transport Allowance	210991	240000	239000	240000	245000	246000
	116	Employees' Bonuses	1469267	1270000	1270000	1300000	1300000	1300000
	120	Contract Employees	795000	874000	874000	1060000	1088000	1123000
		Total	6661529	6720000	6620000	6905000	6966000	7032000
2121		Social Security Contributions						
	301	Social Security	620000	600000	600000	650000	666000	682000
		Total	620000	600000	600000	650000	666000	682000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	469168	500000	500000	500000	500000	500000
	202	Telecommunications Services	90199	175000	165000	175000	175000	175000
	203	Water	19999	20000	20000	20000	20000	20000
	204	Electricity	163971	165000	165000	185000	190000	195000
	205	Fuels	14378	20000	20000	35000	38000	39000
	001	Heating	11951	15000	15000	30000	33000	34000
	002	Saloon vehicles	2427	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	9524	12000	10000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	5992	22000	20000	22000	22000	22000
	209	Stationery, Publications and Office Supplies	3658	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1959	4000	3000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	3000	7000	7000	7000	7000	7000
	214	Goods and services expenses	3996	6000	6000	9000	9000	9000
	121	Administrative expenses	3996	6000	6000	9000	9000	9000
		Total	785844	935000	920000	973000	981000	987000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5500	6000	6000	11000	11000	11000
		Total	5500	6000	6000	11000	11000	11000
		Total of Activity	8072873	8261000	8146000	8539000	8624000	8712000
		Total of Program	8072873	8261000	8146000	8539000	8624000	8712000
		Total of Chapter	10393111	11068000	10915000	11638000	11764000	11886000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		001 Document Issuance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	99992	275000	275000	300000	300000	300000
	035	Technical and administrative support	249905	250000	250000	300000	300000	300000
	037	Issuing documents	1653327	1858000	1808000	1900000	1925000	1950000
		Total of Item	2003224	2383000	2333000	2500000	2525000	2550000
		Total of Project / Treasury	2003224	2383000	2333000	2500000	2525000	2550000
Project		005 Smart ID Card Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	100000	100000	100000	100000	100000
	037	Issuing documents	0	1200000	1200000	1420000	1570000	1570000
		Total of Item	0	1300000	1300000	1520000	1670000	1670000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1452037	330000	330000	330000	330000	330000
		Total of Item	1452037	330000	330000	330000	330000	330000
		Total of Project / Treasury	1452037	1630000	1630000	1850000	2000000	2000000
Project		007 Archiving historical department documents Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	69260	100000	100000	100000	100000	100000
		Total of Item	69260	100000	100000	100000	100000	100000
		Total of Project / Treasury	69260	100000	100000	100000	100000	100000
Project		702 Civil Status and Passports directorate building / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7713	0	0	0	0	0
		Total of Item	7713	0	0	0	0	0
		Total of Project / Treasury	7713	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		703 Civil Status and Passports Department projects in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	188000	188000	240000	500000	400000
		Total of Item	0	188000	188000	240000	500000	400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	30000	30000	0	50000	0
		Total of Item	0	30000	30000	0	50000	0
		Total of Project / Treasury	0	218000	218000	260000	550000	400000
Project		707 Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	50000	0
		Total of Item	0	0	0	0	50000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	076	Printing machines smart cards	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	30000	50000	0
Project		708 Rehabilitate the building of Civil Status and Passports Department / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	60000	100000	150000
		Total of Item	0	0	0	60000	100000	150000
		Total of Project / Treasury	0	0	0	60000	100000	150000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		709 Establish and maintain buildings in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	15000	0	0
Total of Item			0	0	0	15000	0	0
Total of Project / Treasury			0	0	0	15000	0	0
Project		710 Maintain and renovate buildings in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	10000	0
Total of Item			0	0	0	15000	10000	0
Total of Project / Treasury			0	0	0	15000	10000	0
Project		711 Purchase smart card printers for Civil Status and Passports Offices in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	076	Printing machines smart cards	0	0	0	150000	0	0
Total of Item			0	0	0	150000	0	0
Total of Project / Treasury			0	0	0	150000	0	0
Total of Program			3532234	4381000	4331000	4980000	5335000	5200000
Total of Chapter			3532234	4381000	4331000	4980000	5335000	5200000

Capital Expenditures Distributed According to Governorates

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	60,000	100,000	150,000
22	Mafraq Governorate	260,000	550,000	400,000
23	Jerash Governorate	15,000	10,000	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	150,000	0	0
43	Tafileh Governorate	15,000	0	0
44	Aqaba Governorate	30,000	50,000	0
Total		530,000	710,000	550,000