

## Chapter : 1001 Ministry of Interior

**Establishment :** The Ministry of Interior was established with formation of the first central government in the east of Jordan in 1921.

**Vision :** A regionally distinctive society in terms of security and developmental progress

**Mission :** A government department working effectively and efficiently, to promote the level of provided security, administrative and developmental services to enhance security, general system and rule of law, speed of its application, providing appropriate developmental environment through a qualified functional staff in cooperation and coordination with all partners.

**Legal Framework:** Administrative Organization Bylaw of the Ministry of Interior No. (10) for the year 2019.

### **Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :**

#### **First Priority :**

- Promote the security stability and community peace and public safety

#### **First Priority Outcomes :**

- Treating outstanding tribal issues
- Alleviate the social and economic impacts of the Jalwa
- Contribute to limit the community violence issues
- Limit the number of violations related to public safety and environment

#### **Second Priority :**

- Promote the institutional capacities of the administrative governors and the Ministry's employees

#### **Second Priority Outcomes :**

- Involving the targeted number of employees in the training programs
- Fill the shortage targeted in the number of functional staff
- Implement the targeted maintenance and buildings projects

#### **Third Priority :**

- Develop the supportive environment to reach electronic government

#### **Third Priority Outcomes :**

- Converting the targeted services provided by governorates' centers into electronic services
- Minimize time, effort and cost on service recipients
- Improve the organizational performance of the governorates' centers

#### **Tasks of the Ministry / Department :**

- Take the necessary actions and measures to preserve security, public order, decency and safety and prevent crimes
- Emphasize the principle of the rule of law and preserve the prestige of the state
- Enhance the national unity and values of loyalty and affiliation among the nation's citizens
- Protect the public freedoms and human rights within the constitution and applicable legislations
- Grant licenses and security approvals for vocations which require the approval of the Ministry and issue the related instructions , principles and procedures
- Consider requests for granting and relinquishing nationality, restoring it, granting and renewing temporary Jordanian passports for humanitarian and special cases and regulating the entry and residence of foreigners in the Kingdom.
- Conclude agreements to enhance security cooperation and civil protection
- Provide the public services to citizens in all regions of the Kingdom through administrative units and in coordination with all concerned institutions and agencies.
- Supervise the implementation of the State's general policy and take the necessary procedures to ensure their implementation including coordination between the State's institutions and civil society institutions
- Participate in setting up the general policy of traffic safety
- Supervise the different activities and events taking into consideration the provisions of public meetings law.
- Supervise and follow up the work of societies and organizations which fall within the competence of the Ministry
- Manage and coordinate refugees affairs in the Kingdom
- Contribute to enhancing the decentralization approach
- Participate in preparing developmental strategies, plans and budgets and follow up their implementation
- Follow up the implementation of capital projects of governorates in all over the kingdom.
- Contribute to providing environment attractive for investment through providing data and studies
- Study the requirements and needs of the citizens and nominate them as developmental and investment projects

#### **Ministry/Department Contribution to the Achievement of the National Objectives :**

- Upgrade the Ministry's efficiency and effectiveness.
- Promoting Ministry's developmental and preventive role.
- Enhance the partnership with government institutions and local and international organizations.

#### **Major Issues and Challenges which face the Ministry / Department :**

- Local, regional and international crises
- Lack of a public safety plan at the national level.
- The scarcity of financial and human resources.

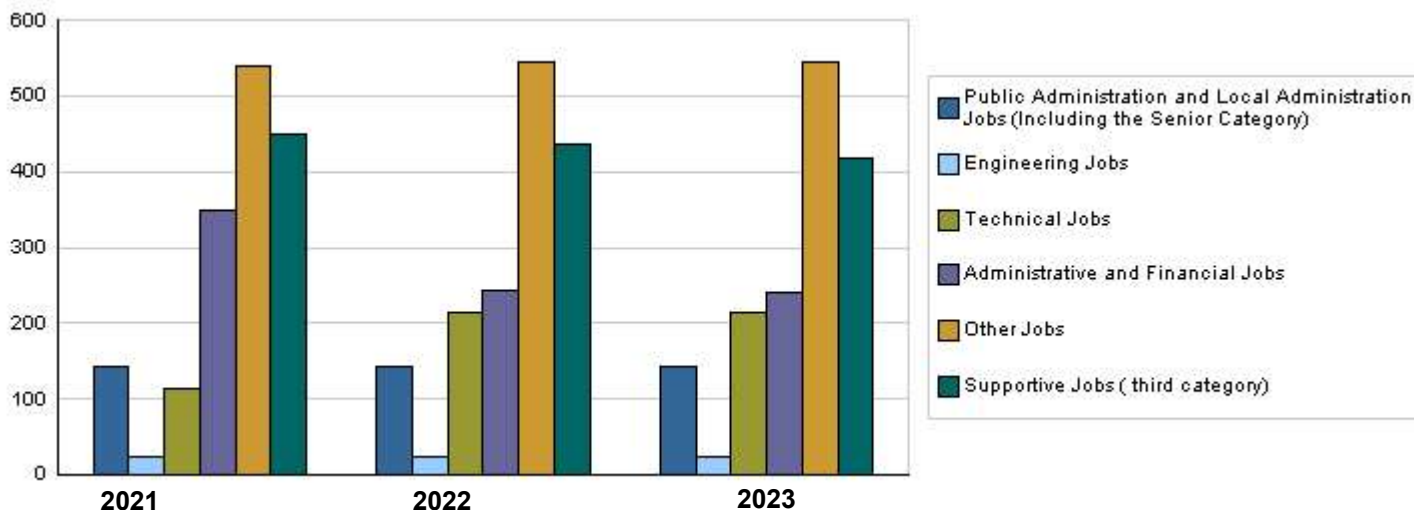
## Chapter : 1001 Ministry of Interior

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To enhance the managerial concepts aiming at improving the institutional performance efficiency in order to achieve security.	1 Percentage of trainees to the number of employees planned to be trained within the year	2019	%94	%98	%98	%73	%95	%96	%97
	2 Percentage of achievement in the implementation of buildings and maintenance projects	2019	%83	%90	%95	%75	%93	%94	%95
2 - To ensure the distribution of the development gains among the local communities.	1 Percentage of achievement of the services which became electronic to the services planned to become electronic in the governorates	-	-	-	-	-	%85	%95	%100
3 - To enhance the decentralization and participatory approach in order to realize comprehensive local development	1 Percentage of developmental projects achieved to planned projects	2019	%83	%95	%95	%91	%96	%97	%98
	2 Percentage of spending from the developmental appropriations to the allocated appropriations	2019	%80	%89	%92	%88	%92	%93	%94

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Governor, Assistant Govern	144	0	144	142	2	144	141	3	144
Engineering Jobs	Engineer, Technician	16	7	23	18	7	25	18	7	25
Technical Jobs	Programmer, researcher, w	78	36	114	115	98	213	125	90	215
Administrative and Financial Jobs	Section Head, Accountant,	230	120	350	182	60	242	180	60	240
Other Jobs	District Director, Researche	410	130	540	426	119	545	426	119	545
Supportive Jobs ( third category)	Office Boy, Controller, Typis	349	101	450	329	108	437	316	102	418
<b>Total</b>		<b>1227</b>	<b>394</b>	<b>1621</b>	<b>1212</b>	<b>394</b>	<b>1606</b>	<b>1206</b>	<b>381</b>	<b>1587</b>
<b>Total Cost of Salaries</b>		<b>10468786</b>	<b>3403219</b>	<b>13872005</b>	<b>11049123</b>	<b>3591877</b>	<b>14641000</b>	<b>11101950</b>	<b>3609050</b>	<b>14711000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative centers.	2021	91	101	9	14	3	5	13	8	6	8	10	8	3	4	91
2	Number of employees who participated in the programs.	2019	1180	1254	148	150	48	53	242	96	91	88	149	107	64	51	1287

## Chapter : 1001 Ministry of Interior

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1401	601	Administrative and Support Services	17287978	18551000	18025000	18741000	18960000	19182000
	603	Administrative governors	1787200	1836000	1836000	1870000	1870000	1870000
	Total of Program		19075178	20387000	19861000	20611000	20830000	21052000
Total			19075178	20387000	19861000	20611000	20830000	21052000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1405	001	Administrative Centers Program Administration Project	69317	0	0	0	0	0
	701	Building for Mafraq governorate and conference room / Mafraq governorate	850298	450000	450000	120000	0	0
	704	Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	299993	50000	50000	0	0	0
	705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	374999	250000	250000	300000	0	0
	706	Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate	283196	0	0	0	0	0
	707	Establishing and maintaining buildings in Zarqa governorate	21495	540000	540000	543000	730000	0
	710	Establishing and maintaining districts buildings in Irbid governorate	29979	264000	264000	84000	290000	370000
	711	Establishing and maintaining buildings in Al-Mafraq governorate	67405	150000	150000	45000	105000	330000
	713	Sahab district building / the Capital Governorate	77478	150000	150000	0	0	0
	714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	0	0	0	462000	300000	300000
	715	Establishing and maintaining buildings in Karak governorate	235000	300000	300000	0	0	0
	716	Establishing and maintaining buildings in Ma'an governorate	0	171000	171000	25000	258000	450000
	717	Establishing and maintaining buildings in Tafileh governorate	36933	365000	365000	150000	1800000	1800000
	718	Governorate Building / Aqaba Governorate	5053	200000	200000	100000	5000	0
	724	General maintenance of the directorates buildings in Al Balqa' Governorate	0	50000	50000	0	0	0
	726	Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council	0	10000	10000	0	0	0
	727	Maintain and equip the building of governorate in Ajloun governorate	0	38000	38000	150000	0	0
	728	Establishing buildings in Balqa' governorate	0	475000	475000	525000	230000	235000
	729	Maintain and renovate the buildings in Jerash governorate	0	50000	50000	95000	110000	100000
	730	Establish and maintain buildings in Capital governorate	0	0	0	50000	400000	400000
731	Establishing building in Jerash governorate	0	0	0	15000	0	0	
Total of Program			2351146	3513000	3513000	2664000	4228000	3985000
Total			2351146	3513000	3513000	2664000	4228000	3985000

**Overall Summary of Expenditures for Chapter 1001- Ministry of Interior  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	19,075,178	20,387,000	19,861,000	20,611,000	750,000	20,830,000	21,052,000
Capital Expenditure	2,351,146	3,513,000	3,513,000	2,664,000	-849,000	4,228,000	3,985,000
<b>Total current and capital expenditure</b>	<b>21,426,324</b>	<b>23,900,000</b>	<b>23,374,000</b>	<b>23,275,000</b>	<b>-99,000</b>	<b>25,058,000</b>	<b>25,037,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

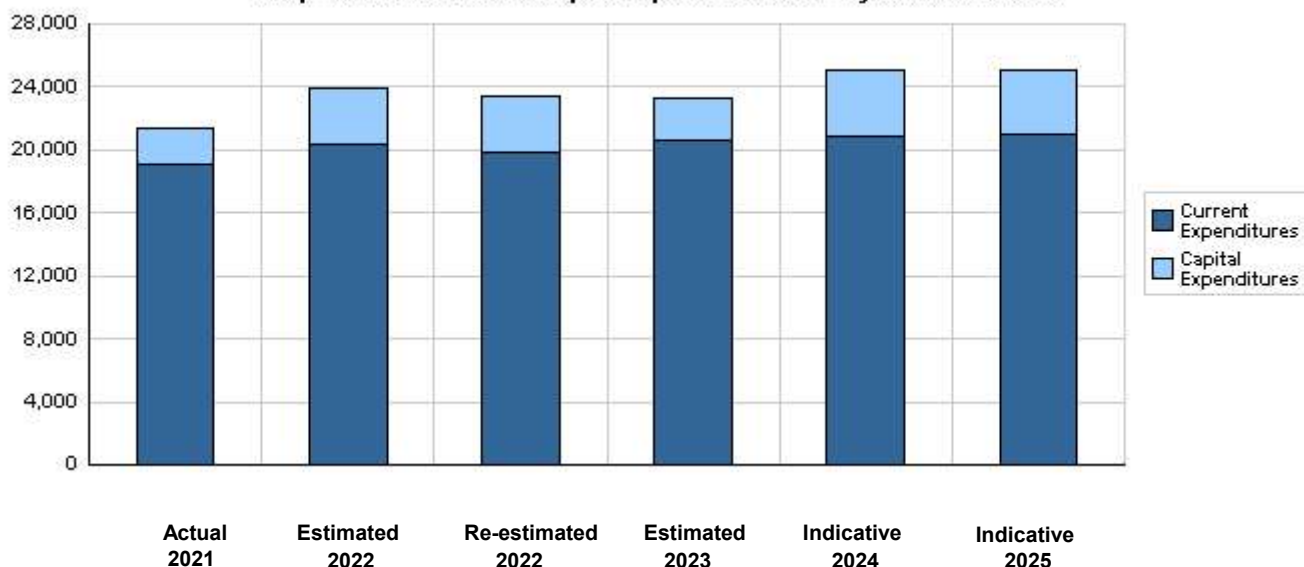
**Current expenditure :**

- Compensations of Employees group increased by (596) thousand JDs from its re-estimated level in 2022 to cover the cost of natural salary increases, appointments, redeployed staff, new jobs and vacancies
- Use of goods and services : increased by (104) thousand JDs above their re-estimated level in 2022, concentrated in Electricity, Fuels and administrative expenses item
- Other expenditures: increased by (50) thousand JDs higher than the re-estimated level in 2022, concentrated in non-employees bonuses, scientific missions and training courses items

**Capital expenditure :**

- Provincial allocations (decentralization) approved by the governorate councils in 2023 fell by (849)thousand JDs from the re-estimated level in 2022 owing to the completion of a large number of construction and maintenance projects for governorate buildings and districts.

( Thousands of JDs ) **Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	459583	480000	414000	416000	415000	414000
	102	Unclassified Employees	2900586	2940000	2937000	2940000	2940000	2940000
	103	Comprehensive Contract Employees	8692	10000	8000	12000	13000	14000
	105	Personal Cost of Living Allowance	2395554	2575000	2270000	2400000	2530000	2582000
	106	Family Cost of Living Allowance	228376	250000	230000	270000	275000	279000
	111	Additional Allowance	2903412	3000000	2988000	3020000	3030000	3060000
	112	Other Allowances	810902	850000	810000	850000	860000	880000
	113	Transportation Allowance	275913	290000	280000	300000	303000	306000
	114	Transport Allowance	223568	250000	240000	250000	252000	254000
	116	Employees' Bonuses	1768886	1850000	1850000	1900000	1900000	1900000
	120	Contract Employees	597129	759000	759000	958000	966000	1026000
<b>Total</b>			<b>12572601</b>	<b>13254000</b>	<b>12786000</b>	<b>13316000</b>	<b>13484000</b>	<b>13655000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1299404	1387000	1329000	1395000	1416000	1437000
<b>Total</b>			<b>1299404</b>	<b>1387000</b>	<b>1329000</b>	<b>1395000</b>	<b>1416000</b>	<b>1437000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	497461	580000	580000	580000	580000	580000
	202	Telecommunications Services	181897	180000	180000	180000	180000	180000
	203	Water	66898	75000	75000	75000	75000	75000
	204	Electricity	488483	600000	600000	640000	650000	660000
	205	Fuels	731255	820000	820000	850000	870000	890000
	206	Maintenance of Machines, furniture and acces	394550	330000	330000	330000	330000	330000
	207	Maintenance of vehicles, equipment and acce	160939	185000	185000	185000	185000	185000
	208	Repair and maintenance of buildings and acco	31444	50000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	131471	170000	170000	170000	170000	170000
	210	Substances and raw materials (medicines, clo	90698	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including clea	304700	310000	310000	310000	310000	310000
	212	Insurance	66656	75000	75000	75000	75000	75000
	213	Official Travel Missions	15404	35000	35000	35000	35000	35000
	214	Goods and services expenses	1819594	1936000	1936000	1970000	1970000	1970000
<b>Total</b>			<b>4981450</b>	<b>5446000</b>	<b>5446000</b>	<b>5550000</b>	<b>5580000</b>	<b>5610000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	17095	25000	25000	50000	50000	50000
	305	Non-Employees' Bonuses	184973	225000	225000	275000	275000	275000
<b>Total</b>			<b>202068</b>	<b>250000</b>	<b>250000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	19655	50000	50000	25000	25000	25000
<b>Total</b>			<b>19655</b>	<b>50000</b>	<b>50000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>Total of Chapter</b>			<b>19075178</b>	<b>20387000</b>	<b>19861000</b>	<b>20611000</b>	<b>20830000</b>	<b>21052000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	73902	556000	556000	209000	445000	475000
<b>Total</b>			73902	556000	556000	209000	445000	475000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	50000	50000	290000	0	0
<b>Total</b>			0	50000	50000	290000	0	0
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	2047244	2897000	2897000	2125000	3765000	3510000
<b>Total</b>			2047244	2897000	2897000	2125000	3765000	3510000
3113		Other Fixed Assets						
	511	Equipping and furnishing	175000	10000	10000	0	0	0
<b>Total</b>			175000	10000	10000	0	0	0
3141		Lands						
	507	Lands	55000	0	0	40000	18000	0
<b>Total</b>			55000	0	0	40000	18000	0
<b>Total of Chapter</b>			2351146	3513000	3513000	2664000	4228000	3985000

**Appropriations directed for females and child according to chapter : 1001 Ministry of Interior**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>3,403,219</b>	<b>3,591,877</b>	<b>3,609,050</b>	<b>3,655,417</b>	<b>3,702,521</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>3,550,530</b>	<b>4,351,730</b>	<b>4,025,080</b>	<b>4,774,260</b>	<b>4,674,150</b>
<b>Child</b>	<b>2,719,555</b>	<b>3,333,240</b>	<b>3,083,040</b>	<b>3,656,880</b>	<b>3,580,200</b>
<b>Total appropriations directed for females</b>	<b>6,953,749</b>	<b>7,943,607</b>	<b>7,634,130</b>	<b>8,429,677</b>	<b>8,376,671</b>
<b>Total appropriations directed for Child</b>	<b>2,719,555</b>	<b>3,333,240</b>	<b>3,083,040</b>	<b>3,656,880</b>	<b>3,580,200</b>



## Chapter 1001 - Ministry of Interior

### 1401 Administration and Support Services Program

**Objective of the program :**

- Develop the capacities of employees to keep up with developments and updates of the Ministry's work
- Meet the training needs of employees
- Upgrade the level of functional and organizational performance
- Develop the infrastructure and work environment in the Ministry and affiliated administrative units
- Develop the infrastructure and work environment in the Ministry and affiliated administrative units

**The strategic objective related to the program :**

- To develop and upgrade the efficiency of institutional capacities

**Directorates associated with the program :**

- Administrative Affairs, Human Resources and Performance Development Directorate
- Financial Affairs Directorate

**Services provided by the program :**

- Training and development
- Periodical maintenance for buildings
- Transport and movement maintenance

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 1606 ) staff, including ( 1212 ) males and ( 394 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	3,403,219	3,591,877	3,609,050	3,655,417	3,702,521
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,445,491	2,700,620	2,773,000	2,787,100	2,801,200
Child	1,873,142	2,068,560	2,124,000	2,134,800	2,145,600
<b>Total appropriations directed for females</b>	<b>5,848,710</b>	<b>6,292,497</b>	<b>6,382,050</b>	<b>6,442,517</b>	<b>6,503,721</b>
<b>Total appropriations directed for Child</b>	<b>1,873,142</b>	<b>2,068,560</b>	<b>2,124,000</b>	<b>2,134,800</b>	<b>2,145,600</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
1	Percentage of trainees to the number of employees planned to be trained during the year	2019	%94	%98	%98	%73	%95	%96	%97
2	Percentage of achievement in implementing buildings and maintenance projects	2019	%83	%90	%95	%75	%93	%94	%95

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>19,075,178</b>	<b>20,387,000</b>	<b>19,861,000</b>	<b>20,611,000</b>	<b>20,830,000</b>	<b>21,052,000</b>
601   Administrative and Support Services	17,287,978	18,551,000	18,025,000	18,741,000	18,960,000	19,182,000
603   Administrative governors	1,787,200	1,836,000	1,836,000	1,870,000	1,870,000	1,870,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>19,075,178</b>	<b>20,387,000</b>	<b>19,861,000</b>	<b>20,611,000</b>	<b>20,830,000</b>	<b>21,052,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	459583	480000	414000	416000	415000	414000
	102	Unclassified Employees	2900586	2940000	2937000	2940000	2940000	2940000
	103	Comprehensive Contract Employees	8692	10000	8000	12000	13000	14000
	105	Personal Cost of Living Allowance	2395554	2575000	2270000	2400000	2530000	2582000
	106	Family Cost of Living Allowance	228376	250000	230000	270000	275000	279000
	111	Additional Allowance	2903412	3000000	2988000	3020000	3030000	3060000
	112	Other Allowances	810902	850000	810000	850000	860000	880000
	113	Transportation Allowance	275913	290000	280000	300000	303000	306000
	114	Transport Allowance	223568	250000	240000	250000	252000	254000
	116	Employees' Bonuses	1768886	1850000	1850000	1900000	1900000	1900000
	120	Contract Employees	597129	759000	759000	958000	966000	1026000
		<b>Total</b>	<b>12572601</b>	<b>13254000</b>	<b>12786000</b>	<b>13316000</b>	<b>13484000</b>	<b>13655000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1299404	1387000	1329000	1395000	1416000	1437000
		<b>Total</b>	<b>1299404</b>	<b>1387000</b>	<b>1329000</b>	<b>1395000</b>	<b>1416000</b>	<b>1437000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	497461	580000	580000	580000	580000	580000
	202	Telecommunications Services	181897	180000	180000	180000	180000	180000
	203	Water	66898	75000	75000	75000	75000	75000
	204	Electricity	488483	600000	600000	640000	650000	660000
	205	Fuels	731255	820000	820000	850000	870000	890000
		001 Heating	334156	400000	400000	430000	450000	470000
		002 Saloon vehicles	397099	400000	400000	400000	400000	400000
		003 Transport vehicles and heavy equipment	0	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	394550	330000	330000	330000	330000	330000
	207	Maintenance of vehicles, equipment and accessories	160939	185000	185000	185000	185000	185000
	208	Repair and maintenance of buildings and accessories	31444	50000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	131471	170000	170000	170000	170000	170000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	90698	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	304700	310000	310000	310000	310000	310000
	212	Insurance	66656	75000	75000	75000	75000	75000
	213	Official Travel Missions	15404	35000	35000	35000	35000	35000
	214	Goods and services expenses	32394	100000	100000	100000	100000	100000
		001 Events and hospitality	10806	15000	15000	15000	15000	15000
		008 Advertisements and subscriptions	1518	6000	6000	6000	6000	6000
		058 Judicial compensations	7135	44000	44000	44000	44000	44000
		064 Maintaining water and Sewerage networks	0	5000	5000	5000	5000	5000
		088 Contingency Expenditure	3146	15000	15000	30000	30000	30000
		121 Administrative expenses	9789	15000	15000	0	0	0
		<b>Total</b>	<b>3194250</b>	<b>3610000</b>	<b>3610000</b>	<b>3680000</b>	<b>3710000</b>	<b>3740000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	17095	25000	25000	50000	50000	50000
	305	Non-Employees' Bonuses	184973	225000	225000	275000	275000	275000
		<b>Total</b>	<b>202068</b>	<b>250000</b>	<b>250000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	19655	50000	50000	25000	25000	25000
		000 Devices, machinery and equipment	5081	25000	25000	13000	13000	13000
		001 Computers and accessories	14574	25000	25000	12000	12000	12000
		<b>Total</b>	<b>19655</b>	<b>50000</b>	<b>50000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Activity</b>	<b>17287978</b>	<b>18551000</b>	<b>18025000</b>	<b>18741000</b>	<b>18960000</b>	<b>19182000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 603 - Administrative governors								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>214</b>	<b>Goods and services expenses</b>	<b>1787200</b>	<b>1836000</b>	<b>1836000</b>	<b>1870000</b>	<b>1870000</b>	<b>1870000</b>
	121	Administrative expenses	204652	226000	226000	230000	230000	230000
	160	Advances and expenditures of administrative governors	1582548	1610000	1610000	1640000	1640000	1640000
		<b>Total</b>	<b>1787200</b>	<b>1836000</b>	<b>1836000</b>	<b>1870000</b>	<b>1870000</b>	<b>1870000</b>
		<b>Total of Activity</b>	<b>1787200</b>	<b>1836000</b>	<b>1836000</b>	<b>1870000</b>	<b>1870000</b>	<b>1870000</b>
		<b>Total of Program</b>	<b>19075178</b>	<b>20387000</b>	<b>19861000</b>	<b>20611000</b>	<b>20830000</b>	<b>21052000</b>
		<b>Total of Chapter</b>	<b>19075178</b>	<b>20387000</b>	<b>19861000</b>	<b>20611000</b>	<b>20830000</b>	<b>21052000</b>

## Chapter 1001 - Ministry of Interior

### 1405 Administrative Centers Program

**Objective of the program :**

- Ensure the realization of the highest level of achievement in the developmental projects at the governorate level.
- Find annual report on scientific approach reflecting the social and economic reality of the governorate and municipality.
- Find a database to be based on in taking developmental decisions on the level of governorates.
- Develop project follow up systems to cover all sectors within one reference

**The strategic objective related to the program :**

- To promote the decentralization and participatory approach to realize comprehensive local development

**Directorates associated with the program :**

- Local Development Directorate

**Services provided by the program :**

- 1- Provide reports on deviations measurement in national projects and programs implementation.
- 2- Participate in making and directing the national policies, decisions and programs toward tackling the national challenges (fighting poverty and unemployment).
- 3- Participate in supervising the High Royal initiatives such as (decent housing for decent living) as well as the comprehensive development projects.
- 4- Provide databases and information on governorates level related to the developmental issue and decisions of the economic and social condition.

**Staff working in the program :**

The program is implemented through the Ministry's staff

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,105,039	1,651,110	1,252,080	1,987,160	1,872,950
Child	846,413	1,264,680	959,040	1,522,080	1,434,600
<b>Total appropriations directed for females</b>	<b>1,105,039</b>	<b>1,651,110</b>	<b>1,252,080</b>	<b>1,987,160</b>	<b>1,872,950</b>
<b>Total appropriations directed for Child</b>	<b>846,413</b>	<b>1,264,680</b>	<b>959,040</b>	<b>1,522,080</b>	<b>1,434,600</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1	2019	%83	%95	%95	%91	%96	%97	%98
2	2019	%80	%89	%92	%88	%92	%93	%94

**Appropriations Of Administrative Centers Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>2,351,146</b>	<b>3,513,000</b>	<b>3,513,000</b>	<b>2,664,000</b>	<b>4,228,000</b>	<b>3,985,000</b>
001 Administrative Centers Program Administration Project	69,317	0	0	0	0	0
701 Building for Mafraq governorate and conference room / Mafraq governorate	850,298	450,000	450,000	120,000	0	0
704 Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	299,993	50,000	50,000	0	0	0

**Chapter 1001 - Ministry of Interior**

**1405 Administrative Centers Program**

Appropriations Of Administrative Centers Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	374,999	250,000	250,000	300,000	0	0
706	Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate	283,196	0	0	0	0	0
707	Establishing and maintaining buildings in Zarqa governorate	21,495	540,000	540,000	543,000	730,000	0
710	Establishing and maintaining districts buildings in Irbid governorate	29,979	264,000	264,000	84,000	290,000	370,000
711	Establishing and maintaining buildings in Al-Mafraq governorate	67,405	150,000	150,000	45,000	105,000	330,000
713	Sahab district building / the Capital Governorate	77,478	150,000	150,000	0	0	0
714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	0	0	0	462,000	300,000	300,000
715	Establishing and maintaining buildings in Karak governorate	235,000	300,000	300,000	0	0	0
716	Establishing and maintaining buildings in Ma'an governorate	0	171,000	171,000	25,000	258,000	450,000
717	Establishing and maintaining buildings in Tafileh governorate	36,933	365,000	365,000	150,000	1,800,000	1,800,000
718	Governorate Building / Aqaba Governorate	5,053	200,000	200,000	100,000	5,000	0
724	General maintenance of the directorates buildings in Al Balqa' Governorate	0	50,000	50,000	0	0	0
726	Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council	0	10,000	10,000	0	0	0
727	Maintain and equip the building of governorate in Ajloun governorate	0	38,000	38,000	150,000	0	0
728	Establishing buildings in Balqa' governorate	0	475,000	475,000	525,000	230,000	235,000
729	Maintain and renovate the buildings in Jerash governorate	0	50,000	50,000	95,000	110,000	100,000
730	Establish and maintain buildings in Capital governorate	0	0	0	50,000	400,000	400,000
731	Establishing building in Jerash governorate	0	0	0	15,000	0	0
<b>Program / Treasury</b>		<b>2,351,146</b>	<b>3,513,000</b>	<b>3,513,000</b>	<b>2,664,000</b>	<b>4,228,000</b>	<b>3,985,000</b>
<b>Total Program</b>		<b>2,351,146</b>	<b>3,513,000</b>	<b>3,513,000</b>	<b>2,664,000</b>	<b>4,228,000</b>	<b>3,985,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		001 Administrative Centers Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	69317	0	0	0	0	0
		<b>Total of Item</b>	69317	0	0	0	0	0
		<b>Total of Project / Treasury</b>	69317	0	0	0	0	0
Project		701 Building for Mafraq governorate and conference room / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	750298	450000	450000	120000	0	0
		<b>Total of Item</b>	750298	450000	450000	120000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	100000	0	0	0	0	0
		<b>Total of Item</b>	100000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	850298	450000	450000	120000	0	0
Project		704 Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	299993	50000	50000	0	0	0
		<b>Total of Item</b>	299993	50000	50000	0	0	0
		<b>Total of Project / Treasury</b>	299993	50000	50000	0	0	0
Project		705 Adding a floor to the Capital governorate building and general maintenance / the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	299999	250000	250000	300000	0	0
		<b>Total of Item</b>	299999	250000	250000	300000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	75000	0	0	0	0	0
		<b>Total of Item</b>	75000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	374999	250000	250000	300000	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		706 Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	283196	0	0	0	0	0
		<b>Total of Item</b>	283196	0	0	0	0	0
		<b>Total of Project / Treasury</b>	283196	0	0	0	0	0
Project		707 Establishing and maintaining buildings in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	21495	540000	540000	543000	730000	0
		<b>Total of Item</b>	21495	540000	540000	543000	730000	0
		<b>Total of Project / Treasury</b>	21495	540000	540000	543000	730000	0
Project		710 Establishing and maintaining districts buildings in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	29979	156000	156000	84000	190000	270000
		<b>Total of Item</b>	29979	156000	156000	84000	190000	270000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	10000	10000	0	100000	100000
	072	Repayment of due claims	0	98000	98000	0	0	0
		<b>Total of Item</b>	0	108000	108000	0	100000	100000
		<b>Total of Project / Treasury</b>	29979	264000	264000	84000	290000	370000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		711 Establishing and maintaining buildings in Al-Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	12405	100000	100000	5000	5000	5000
		<b>Total of Item</b>	12405	100000	100000	5000	5000	5000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	50000	50000	0	0	0
		<b>Total of Item</b>	0	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	325000
		<b>Total of Item</b>	0	0	0	0	100000	325000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	55000	0	0	40000	0	0
		<b>Total of Item</b>	55000	0	0	40000	0	0
		<b>Total of Project / Treasury</b>	67405	150000	150000	45000	105000	330000
Project		713 Sahab district building / the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	77478	150000	150000	0	0	0
		<b>Total of Item</b>	77478	150000	150000	0	0	0
		<b>Total of Project / Treasury</b>	77478	150000	150000	0	0	0
Project		714 Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	462000	300000	300000
		<b>Total of Item</b>	0	0	0	462000	300000	300000
		<b>Total of Project / Treasury</b>	0	0	0	462000	300000	300000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		715 Establishing and maintaining buildings in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	21000	21000	0	0	0
		Total of Item	0	21000	21000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	235000	279000	279000	0	0	0
		Total of Item	235000	279000	279000	0	0	0
		Total of Project / Treasury	235000	300000	300000	0	0	0
Project		716 Establishing and maintaining buildings in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	116000	116000	25000	40000	0
		Total of Item	0	116000	116000	25000	40000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	55000	55000	0	200000	450000
		Total of Item	0	55000	55000	0	200000	450000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	18000	0
		Total of Item	0	0	0	0	18000	0
		Total of Project / Treasury	0	171000	171000	25000	258000	450000
Project		717 Establishing and maintaining buildings in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	31518	25000	25000	0	0	0
		Total of Item	31518	25000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5415	340000	340000	150000	1800000	1800000
		Total of Item	5415	340000	340000	150000	1800000	1800000
		Total of Project / Treasury	36933	365000	365000	150000	1800000	1800000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		718 Governorate Building / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5053	200000	200000	100000	5000	0
		<b>Total of Item</b>	5053	200000	200000	100000	5000	0
		<b>Total of Project / Treasury</b>	5053	200000	200000	100000	5000	0
Project		724 General maintenance of the directorates buildings in Al Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	0	0	0
		<b>Total of Item</b>	0	50000	50000	0	0	0
		<b>Total of Project / Treasury</b>	0	50000	50000	0	0	0
Project		726 Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	0	10000	10000	0	0	0
Project		727 Maintain and equip the building of governorate in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	28000	28000	0	0	0
		<b>Total of Item</b>	0	28000	28000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	0	0
		<b>Total of Item</b>	0	0	0	150000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	0	38000	38000	150000	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project 728 Establishing buildings in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	225000	0	0
		<b>Total of Item</b>	0	0	0	225000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	475000	475000	300000	230000	235000
		<b>Total of Item</b>	0	475000	475000	300000	230000	235000
		<b>Total of Project / Treasury</b>	0	475000	475000	525000	230000	235000
Project 729 Maintain and renovate the buildings in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	95000	110000	100000
		<b>Total of Item</b>	0	50000	50000	95000	110000	100000
		<b>Total of Project / Treasury</b>	0	50000	50000	95000	110000	100000
Project 730 Establish and maintain buildings in Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	0	100000	100000
		<b>Total of Item</b>	0	0	0	0	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	50000	0	0
		<b>Total of Item</b>	0	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	300000	300000
		<b>Total of Item</b>	0	0	0	0	300000	300000
		<b>Total of Project / Treasury</b>	0	0	0	50000	400000	400000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1001 Ministry of Interior

( In JDs )

Program		1405 Administrative Centers						
Project		731 Establishing building in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	15000	0	0
		<b>Total of Item</b>	0	0	0	15000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	15000	0	0
		<b>Total of Program</b>	2351146	3513000	3513000	2664000	4228000	3985000
		<b>Total of Chapter</b>	2351146	3513000	3513000	2664000	4228000	3985000

## Capital Expenditures Distributed According to Governorates

Chapter : 1001 Ministry of Interior

( In JDs )

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	84,000	290,000	370,000
22	Mafraq Governorate	165,000	105,000	330,000
23	Jerash Governorate	110,000	110,000	100,000
24	Ajloun Governorate	150,000	0	0
31	The Capital Governorate	350,000	400,000	400,000
32	Balqa' Governorate	525,000	230,000	235,000
33	Zarqa Governorate	543,000	730,000	0
34	Ma'daba Governorate	462,000	300,000	300,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	25,000	258,000	450,000
43	Tafileh Governorate	150,000	1,800,000	1,800,000
44	Aqaba Governorate	100,000	5,000	0
<b>Total</b>		<b>2,664,000</b>	<b>4,228,000</b>	<b>3,985,000</b>