

Chapter : 0901 Jordan Royal Geographic Center

Establishment : The Royal Jordanian Geographic Center was established in 1975 under Law No. (42) of 1975, which was amended, then repealed, and it was replaced by the Center Law No. (18) of 1986 under which the Center currently operates.

Vision : Leadership and excellence in geospatial and space sciences regionally and internationally .

Mission : Excellence in providing geospatial maps and data to realize the sustainable development and defence purposes, training and habilitation and disseminating knowledge for stakeholders.

Legal Framework: Law No. (18) for the year 1986

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Modernize and sustain geospatial data

First Priority Outcomes :

- Develop technical divisions through purchasing different devices and software
- Train and qualify employees

Second Priority :

- Maintain and sustain the Center's infrastructure

Second Priority Outcomes :

- Maintain the Center's building (maintain the roof, purchase electric generator, install elevator, maintain terrace and foreign areas and other)

Priority of climate change (green economy) :

- Rationalizing energy consumption

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Installing solar cells third stage
- Purchase electric cars

Tasks of the Ministry / Department :

- Establish and sustain the geodesic network and all high degrees triangles points to the third degree which cover the Kingdom of Jordan with all its implementation phases.
- Provide the Lands and Survey Department with the necessary information to assist it in preparing cadastral maps.
- Make topographic maps of various scales for defense and development requirements.
- Make specialized maps for all ministries and government departments and institutions.
- Sustain and review various maps.
- Provide the ministries and government departments with required cadastral information in order to perform their projects.
- Conduct aerial photography according to the required scales for all ministries and government departments and institutions.
- Advise the ministries and institutions on all what is related to training of technicians, supply and use machines and equipment in all affairs related to survey and maps production.
- Develop the survey arts for the purposes of making maps.
- Establish a map library in which all the geographical information requested or needed by the official authorities are available.
- Train sufficient numbers of technicians to meet the needs of the center, ministries, departments and governmental and private institutions.
- Preserve the information security.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Create attractive investment environment capable of attracting foreign funds and encourage domestic investments.
- Building a generation capable of innovation and creativity with high productivity

Major Issues and Challenges which face the Ministry / Department :

- Information security and that information is not leaked
- The inability to keep pace with modern and rapid technologies in the field of software, geospatial devices and information technology because of the limited budget of geographical center and the inability to participate in the qualification and training of technicians in the center.
- Exceeding the role of the Royal Jordanian Geographical Centre from several sides.
- Difficulty of compensating specialized technical competencies in the field of survey sciences due to their braindrain

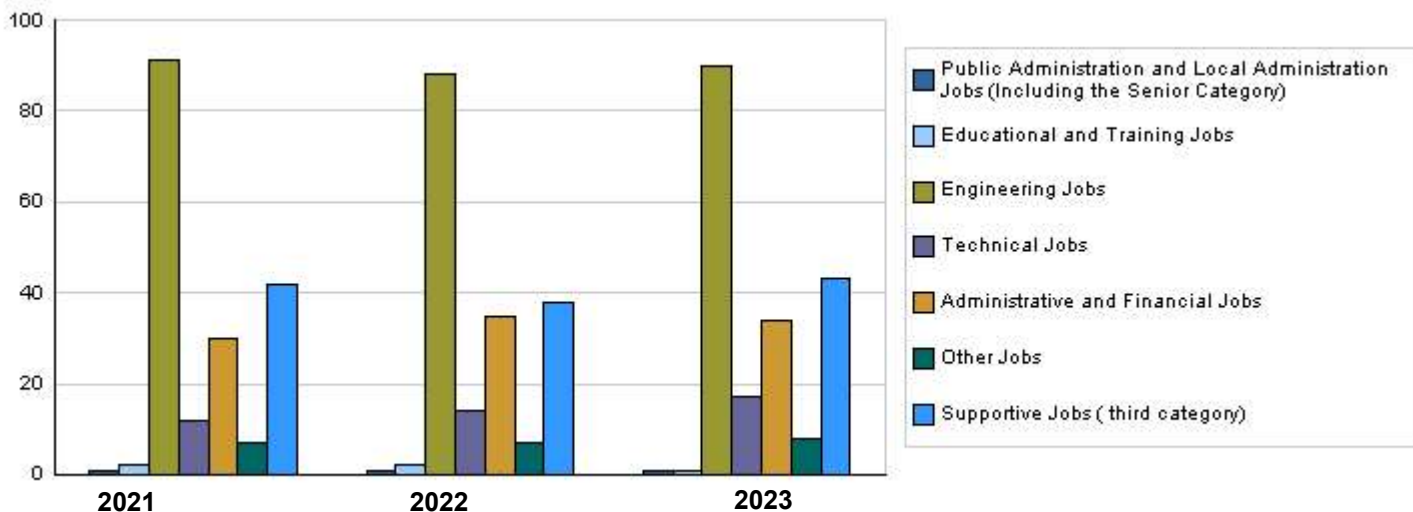
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1 - To produce, sustain and provide geospatial data, atlases and maps of all types.	1 Volume of updated data	2021	%67	%67	%67	%13	%100	%100	%100
	2 Percentage of updated maps	2021	%24	%24	%100	%17	%100	%100	%100
	3 Area covered by the air and space images modified annually	2021	3500	3500	6760	4000	17000	20000	25000
	4 Satisfaction of service recipients	2021	%89.9	%89.9	%90	%89.4	%90.5	%91	%91.5
2 - To produce, sustain and provide modified aerial photos for defence and developmental purposes in accordance with the best modern techniques	1 Percentage of automated services	2021	-	-	%30	-	%60	%80	%100
	2 Percentage of service recipients satisfaction to provided services procedures	2021	%87.7	%87.7	%88	%88.2	%89	%89.5	%90
3 - To disseminate knowledge in the field of geospatial and space sciences at the local and regional levels.	1 Number of training courses held locally and regionally	2020	20	28	30	13	35	40	42
	2 Number of trainees in the Center	2019	22	22	9	5	12	28	35
	3 Percentage of satisfaction of the electronic site	2017	%68	%65	%69	%60	%70	%71	%72
4 - To build geospatial database on the national level	1 Percentage of total spending to the Center's budget	2021	%93.5	%93.5	%100	%40.2	%95	%97	%100
	2 Percentage of job satisfaction	2021	%71.2	%71.2	%73	%72.1	%75	%77	%79
	3 Percentage of trained and qualified human cadres	2021	%60.5	%60.5	%62	%26.6	%63	%64	%65

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General, Deputy Director	1	0	1	1	0	1	1	0	1
		0	0	0	0	0	0	0	0	0
Educational and Training Jobs	Educational jobs	1	1	2	1	1	2	0	1	1
		0	0	0	0	0	0	0	0	0
Engineering Jobs	Director, Section Head, Engineer	53	38	91	53	35	88	55	35	90
Technical Jobs	Director, Section Head, Technician	10	2	12	9	5	14	12	5	17
Administrative and Financial Jobs	Section Head, Administrative	20	10	30	25	10	35	25	9	34
Other Jobs	Translator, Researcher	6	1	7	6	1	7	7	1	8
Supportive Jobs (third category)	Office Boy, Driver, Dispatcher	38	4	42	35	3	38	40	3	43
Total		129	56	185	130	55	185	140	54	194
Total Cost of Salaries		1057341	447336	1504677	1191784	504216	1696000	1284541	543459	1828000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of maps and atlases produced annually and commercial and advertising publications	46424	42300	20000	230379	190000
2	Aerial and space photos modified and produced annually km2	1800	1550	1660	6500	7000
3	Vital covered area by aerial photography of the kingdom area from the year of 2007 km2	54000	56000	58000	53000	69000

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1301	601	Administrative and Support Services	1010520	1105000	1053000	1152000	1154000	1158000
	602	Geographic surveys and maps production	863134	1020000	957000	1161000	1183000	1203000
	Total of Program		1873654	2125000	2010000	2313000	2337000	2361000
Total		1873654	2125000	2010000	2313000	2337000	2361000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1305	001	Production of Maps and Charts Program Administration Project	194530	315000	315000	395000	500000	500000
	002	Demarcation and maintenance of the borders	12237	7000	7000	555000	50000	50000
	010	Electronic Portal Project	13980	0	0	0	0	0
	011	Royal Jordanian Geographic Center College for Surveying Sciences Project	8955	0	0	0	0	0
	Total of Program		229702	322000	322000	950000	550000	550000
Total		229702	322000	322000	950000	550000	550000	

**Overall Summary of Expenditures for Chapter 0901- Jordan Royal Geographic Center
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,873,654	2,125,000	2,010,000	2,313,000	303,000	2,337,000	2,361,000
Capital Expenditure	229,702	322,000	322,000	950,000	628,000	550,000	550,000
Total current and capital expenditure	2,103,356	2,447,000	2,332,000	3,263,000	931,000	2,887,000	2,911,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

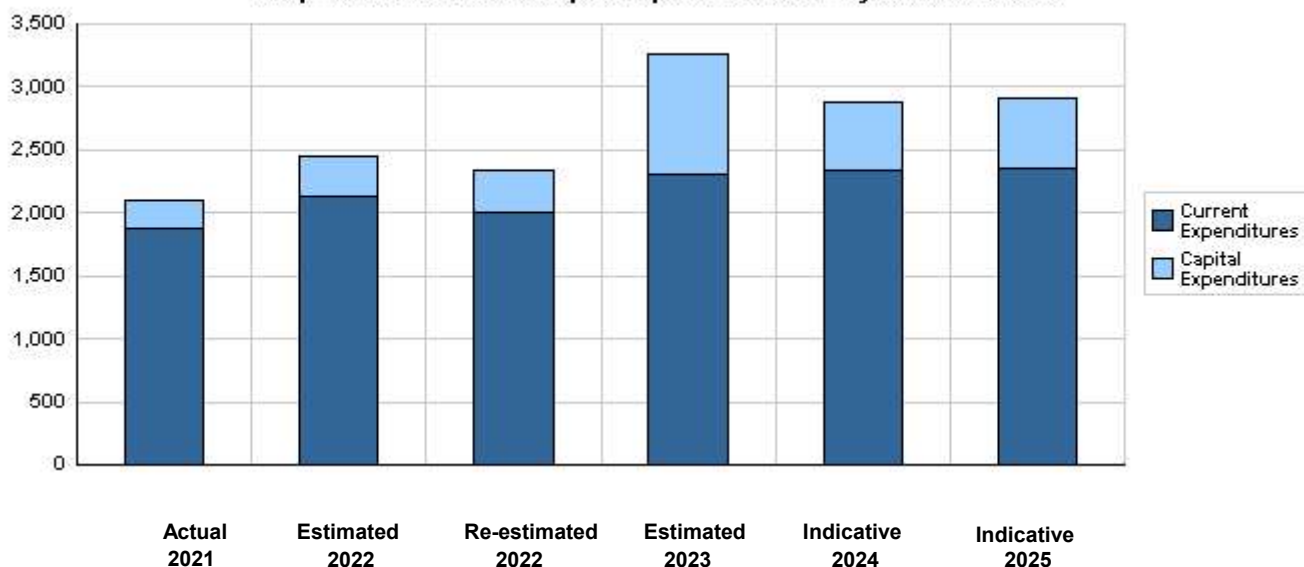
- Increased by (243) thousand JDs above its re-estimated level in 2022 to cover the cost of the natural increase of salaries, appointments, transferred employees, new jobs and vacancies.
- Use of goods and services: increased by (34) thousand JDs from the re-estimated level in 2022, concentrated in fuels and electricity items.
- Increased than the re-estimated level in 2022 by (26) thousand JDs concentrated in non-employees bonuses item.

Capital expenditure :

- The allocation for the Centre's ongoing projects increased by (628) thousand JDs for 2023 from its re-estimated level in 2022, concentrated in the general maintenance of the Centre's facilities and the demarcation project.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25577	28000	28000	29000	28000	27000
	102	Unclassified Employees	263331	262000	256000	263000	259000	257000
	103	Comprehensive Contract Employees	73245	122000	84000	141000	143000	145000
	105	Personal Cost of Living Allowance	255470	275000	245000	273000	278000	284000
	106	Family Cost of Living Allowance	23373	29000	24000	33000	36000	39000
	110	Overtime Allowance	13420	20000	20000	30000	30000	30000
	111	Additional Allowance	291388	290000	288000	318000	325000	332000
	113	Transportation Allowance	16355	25000	22000	25000	25000	25000
	114	Transport Allowance	29040	35000	33000	35000	36000	37000
	116	Employees' Bonuses	273005	325000	325000	370000	370000	370000
	120	Contract Employees	90781	120000	105000	133000	139000	143000
Total			1354985	1531000	1430000	1650000	1669000	1689000
2121		Social Security Contributions						
	301	Social Security	149692	165000	155000	178000	181000	183000
Total			149692	165000	155000	178000	181000	183000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3790	7000	6000	7000	7000	7000
	203	Water	4978	7000	6000	8000	8000	8000
	204	Electricity	11135	32000	32000	38000	39000	40000
	205	Fuels	42193	49000	49000	50000	51000	52000
	206	Maintenance of Machines, furniture and acces	20706	25000	25000	30000	30000	30000
	207	Maintenance of vehicles, equipment and acce	14117	16700	15000	20000	20000	20000
	208	Repair and maintenance of buildings and acc	7987	8000	8000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	8761	8000	8000	9000	9000	9000
	210	Substances and raw materials (medicines, cl	2000	6000	6000	8000	8000	8000
	211	Cleaning services and supplies including clea	57947	65300	65000	70000	70000	70000
	212	Insurance	12223	11000	11000	11000	11000	11000
	213	Official Travel Missions	7812	7000	7000	10000	10000	10000
	214	Goods and services expenses	10635	13000	13000	14000	14000	14000
Total			204284	255000	251000	285000	287000	289000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	350	4000	4000	10000	10000	10000
	305	Non-Employees' Bonuses	164343	170000	170000	190000	190000	190000
Total			164693	174000	174000	200000	200000	200000
Total of Chapter			1873654	2125000	2010000	2313000	2337000	2361000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	102544	193000	193000	595000	415000	420000
	512	Operating and Sustaining Expenditures	58504	51000	51000	250000	50000	60000
		Total	161048	244000	244000	845000	465000	480000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	2825	7000	7000	20000	20000	20000
		Total	2825	7000	7000	20000	20000	20000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	47755	19000	19000	65000	53000	40000
	506	Vehicles and Equipment	0	45000	45000	0	0	0
		Total	47755	64000	64000	65000	53000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing	7817	5000	5000	0	0	0
		Total	7817	5000	5000	0	0	0
3122		Inventories						
	503	Materials and supplies	10257	2000	2000	20000	12000	10000
		Total	10257	2000	2000	20000	12000	10000
		Total of Chapter	229702	322000	322000	950000	550000	550000

**Appropriations directed for females and child according to chapter : 0901 Jordan Royal
Geographic Center**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	447,336	504,216	543,459	550,000	556,541
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	281,379	352,970	674,450	487,390	488,330
Child	215,524	270,360	516,600	373,320	374,040
Total appropriations directed for females	728,715	857,186	1,217,909	1,037,390	1,044,871
Total appropriations directed for Child	215,524	270,360	516,600	373,320	374,040

Chapter 0901 - Jordan Royal Geographic Center

1301 Administration and Support Services Program

Objective of the program :

This program aims at providing administrative, financial and logistic support to realize strategic objectives for productive and training projects, provide machines and equipment and maintain buildings.

The strategic objective related to the program :

Disseminate knowledge in the field of survey sciences and geospatial locally and regionally

Directorates associated with the program :

- 1- Public Administration
- 2- Administrative and Financial Affairs
- 3- Technical Services
- 4- Internal Control Unit
- 5- Planning Directorate
- 6- Institutional Development Unit

Services provided by the program :

- 1- Perform the tasks of expenses disbursement and revenues collection according to the Center's budget.
- 2- Provide the suitable productive environment for technical and administrative employees.
- 3- Training and development of employees.
- 4- Provide various and support administrative services for the purposes of businesses achievement.
- 5- Help the centers senior management to ensure that the specific goals have been accomplished according to the plans and policies set.
- 6- Prepare for scientific conferences and workshops and receive delegates from inside and outside the Kingdom.
- 7- Study and monitor the productive projects and study agreements.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (185) staff, including (130) males and (55) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	447,336	504,216	543,459	550,000	556,541
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	173,419	201,630	227,950	228,890	229,830
Child	132,832	154,440	174,600	175,320	176,040
Total appropriations directed for females	620,755	705,846	771,409	778,890	786,371
Total appropriations directed for Child	132,832	154,440	174,600	175,320	176,040

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of training courses held locally and regionally	2020	20	28	40	13	35	40	42
2	Number of graduated students from the college	2019	22	22	9	5	12	28	35
3	Percentage of satisfaction of the electronic website	2017	%68	%65	%69	%60	%70	%71	%72

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		1,873,654	2,125,000	2,010,000	2,313,000	2,337,000	2,361,000
601	Administrative and Support Services	1,010,520	1,105,000	1,053,000	1,152,000	1,154,000	1,158,000
602	Geographic surveys and maps production	863,134	1,020,000	957,000	1,161,000	1,183,000	1,203,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		1,873,654	2,125,000	2,010,000	2,313,000	2,337,000	2,361,000

Program : 1301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19277	21000	21000	21000	20000	19000
	102	Unclassified Employees	150201	145000	144000	146000	142000	140000
	105	Personal Cost of Living Allowance	126860	140000	119000	127000	128000	129000
	106	Family Cost of Living Allowance	13543	18000	14000	15000	16000	17000
	110	Overtime Allowance	10541	10000	10000	15000	15000	15000
	111	Additional Allowance	138943	130000	128000	138000	140000	142000
	113	Transportation Allowance	11610	17000	14000	15000	15000	15000
	114	Transport Allowance	13220	15000	13000	12000	12000	12000
	116	Employees' Bonuses	139001	140000	140000	160000	160000	160000
	120	Contract Employees	29712	35000	30000	33000	34000	35000
		Total	652908	671000	633000	682000	682000	684000
2121		Social Security Contributions						
	301	Social Security	87999	110000	100000	100000	100000	100000
		Total	87999	110000	100000	100000	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3790	7000	6000	7000	7000	7000
	203	Water	4978	7000	6000	8000	8000	8000
	204	Electricity	11135	32000	32000	38000	39000	40000
	205	Fuels	42193	49000	49000	50000	51000	52000
	001	Heating	16531	19000	19000	20000	21000	22000
	002	Saloon vehicles	25662	30000	30000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	20706	25000	25000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	14117	16700	15000	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	7987	8000	8000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	8761	8000	8000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	6000	6000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	57947	65300	65000	70000	70000	70000
	212	Insurance	12223	11000	11000	11000	11000	11000
	213	Official Travel Missions	7812	7000	7000	10000	10000	10000
	214	Goods and services expenses	10635	13000	13000	14000	14000	14000
	001	Events and hospitality	5473	6000	6000	5000	5000	5000
	121	Administrative expenses	5162	7000	7000	9000	9000	9000
		Total	204284	255000	251000	285000	287000	289000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	350	4000	4000	10000	10000	10000
	305	Non-Employees' Bonuses	64979	65000	65000	75000	75000	75000
		Total	65329	69000	69000	85000	85000	85000
		Total of Activity	1010520	1105000	1053000	1152000	1154000	1158000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 602 - Geographic surveys and maps production								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6300	7000	7000	8000	8000	8000
	102	Unclassified Employees	113130	117000	112000	117000	117000	117000
	103	Comprehensive Contract Employees	73245	122000	84000	141000	143000	145000
	105	Personal Cost of Living Allowance	128610	135000	126000	146000	150000	155000
	106	Family Cost of Living Allowance	9830	11000	10000	18000	20000	22000
	110	Overtime Allowance	2879	10000	10000	15000	15000	15000
	111	Additional Allowance	152445	160000	160000	180000	185000	190000
	113	Transportation Allowance	4745	8000	8000	10000	10000	10000
	114	Transport Allowance	15820	20000	20000	23000	24000	25000
	116	Employees' Bonuses	134004	185000	185000	210000	210000	210000
	120	Contract Employees	61069	85000	75000	100000	105000	108000
		Total	702077	860000	797000	968000	987000	1005000
2121		Social Security Contributions						
	301	Social Security	61693	55000	55000	78000	81000	83000
		Total	61693	55000	55000	78000	81000	83000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	99364	105000	105000	115000	115000	115000
		Total	99364	105000	105000	115000	115000	115000
		Total of Activity	863134	1020000	957000	1161000	1183000	1203000
		Total of Program	1873654	2125000	2010000	2313000	2337000	2361000
		Total of Chapter	1873654	2125000	2010000	2313000	2337000	2361000

1305 Production of Maps and Charts Program**Objective of the program :**

This program aims to build the technical and knowledge base to provide information and images necessary for planning, sustainable development and defense purposes.

The strategic objective related to the program :

Sustain and modernize geospatial databases for all uses

Directorates associated with the program :

- 1- Public Administration
- 2- Modern Applications Directorate
- 3- Production Directorate
- 4- Planning Directorate
- 5- Technical Services Directorate
- 6- Weather and Atmospheric Sciences Directorate

Services provided by the program :

- 1- Produce all kinds of modified aerial maps, sketches and photos with high quality and accuracy.
- 2- Qualify and train the technical cadres in the various survey majors, GIS and remote sensing.
- 3- Conduct all field works related to borders such as identifying and determining points between the Kingdom and neighboring countries and maintain border pillars continuously.
- 4- Study and follow up productive projects and study agreements.

Staff working in the program :

This program is implemented through the staff of the Center.

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	107,960	151,340	446,500	258,500	258,500
Child	82,693	115,920	342,000	198,000	198,000
Total appropriations directed for females	107,960	151,340	446,500	258,500	258,500
Total appropriations directed for Child	82,693	115,920	342,000	198,000	198,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Volume of updated data	2021	%67	%67	%67	%13	%100	%100	%100
2 Percentage of updated maps	2021	%24	%24	%100	%17	%100	%100	%100
3 Area covered by the aerial and satellite annually amended	2021	3500	3500	6760	4000	17000	20000	25000
4 Satisfaction of service recipients	2021	%89.9	%89.9	%90	%89.4	%90.5	%91	%91.5

Appropriations Of Production of Maps and Charts Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	229,702	322,000	322,000	950,000	550,000	550,000
001 Production of Maps and Charts Program Administration Project	194,530	315,000	315,000	395,000	500,000	500,000
002 Demarcation and maintenance of the borders	12,237	7,000	7,000	555,000	50,000	50,000
010 Electronic Portal Project	13,980	0	0	0	0	0
011 Royal Jordanian Geographic Center College for Surveying Sciences Project	8,955	0	0	0	0	0
Program / Treasury	229,702	322,000	322,000	950,000	550,000	550,000
Total Program	229,702	322,000	322,000	950,000	550,000	550,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project 001 Production of Maps and Charts Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	102544	193000	193000	300000	400000	400000
		Total of Item	102544	193000	193000	300000	400000	400000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	5000	7000	7000	10000	10000	10000
	012	Subscriptions, insurances	0	4000	4000	0	0	0
	014	Archiving and documentation	0	0	0	10000	10000	10000
	015	Operating systems and software	35157	35000	35000	10000	10000	10000
		Total of Item	40157	46000	46000	30000	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	0	0	10000	10000	10000
	036	Miscellaneous studies	2825	7000	7000	10000	10000	10000
		Total of Item	2825	7000	7000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4999	11000	11000	15000	20000	20000
	003	Office supplies and equipment	29939	8000	8000	10000	10000	10000
	055	Technical devices	0	0	0	10000	10000	10000
		Total of Item	34938	19000	19000	35000	40000	40000
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	0	45000	45000	0	0	0
		Total of Item	0	45000	45000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	7817	5000	5000	0	0	0
		Total of Item	7817	5000	5000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	6249	0	0	10000	10000	10000
		Total of Item	6249	0	0	10000	10000	10000
		Total of Project / Treasury	194530	315000	315000	395000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		002 Demarcation and maintenance of the borders						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	295000	15000	20000
		Total of Item	0	0	0	295000	15000	20000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	0	0	0	50000	0	0
	008	Qualification and training expenses	4420	0	0	10000	5000	5000
	014	Archiving and documentation	0	0	0	10000	5000	5000
	015	Operating systems and software	0	5000	5000	40000	5000	5000
	035	Technical and administrative support	0	0	0	110000	5000	15000
		Total of Item	4420	5000	5000	220000	20000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5000	0	0	10000	5000	0
	003	Office supplies and equipment	2817	0	0	10000	3000	0
	055	Technical devices	0	0	0	10000	5000	0
		Total of Item	7817	0	0	30000	13000	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	0	0	10000	2000	0
	020	Office supplies	0	2000	2000	0	0	0
		Total of Item	0	2000	2000	10000	2000	0
		Total of Project / Treasury	12237	7000	7000	555000	50000	50000
Project		010 Electronic Portal Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	980	0	0	0	0	0
	015	Operating systems and software	8000	0	0	0	0	0
		Total of Item	8980	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
		Total of Project / Treasury	13980	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program		1305 Production of Maps and Charts						
Project		011 Royal Jordanian Geographic Center College for Surveying Sciences Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	4947	0	0	0	0	0
		Total of Item	4947	0	0	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	4008	0	0	0	0	0
		Total of Item	4008	0	0	0	0	0
		Total of Project / Treasury	8955	0	0	0	0	0
		Total of Program	229702	322000	322000	950000	550000	550000
		Total of Chapter	229702	322000	322000	950000	550000	550000