

## Chapter : 0802 Royal Medical Services

**Establishment :** The Royal Medical Services is a Jordanian military medical company which is regarded as one of the most important bodies of the Jordanian Armed Forces/ Arab Army. It presents a significant part of the medical body of the government sector in the Jordanian health system. Its function based on providing the health care for all armed forces and security bodies personnel and their families as well as all civil and military local society segments and all who request health care from brotherly and friendly countries. The Establishment and development of the Royal Medical Services on four main phases:

**1- The Primary Role Phase (1941-1962):**

The role of the medical services was restricted to provide the medical care and health prevention for the Armed Forces affiliates.

**2- The Expansion and National Role Phase (1963-1982)**

This phase witnessed a large expansion in establishing hospitals and medical centers and in all advanced medical specializations due to the approval of families treatment project in 1963 (the military health insurance now) which gave the relatives of the military affiliates such as wives, children and parents the right to benefit from the medical services, at this stage Al-Hussein Medical City was opened in 1973 and their medical services were expanded in all the geographical areas of the Kingdom because the Hashemite leadership was prudent at that time to realize justice among citizens in one of the most requirements of decent life.

**3- The National Excellency and the Regional Role (1982-1987)**

This phase witnessed an expansion in the specialized health services. In 1983, Queen Alia for Heart Diseases and Royal Rehabilitation Center were established to provide specialized services for citizens. Also, Prosthetics Institute in Marka in 1984. After that, Queen Alia Military Hospital was established in Amman in 1987 and in the same year, Amman Military Hospital was transformed into a comprehensive medical center and a center for medical committees, and the Medical Devices Technology Institute was opened which was one of the strategic solutions to contribute by supplying the company with qualified technicians working on permanent maintenance software of the medical devices and thereby saving a large part of the high cost paid to the international medical devices maintenance companies. That phase witnessed expansion in all sub specializations imposed by the national duties on the national and regional role. According to this expansion, the Royal Medical Services was adopted to provide training for the students of medicine and nursing colleges.

**Vision :** Excellence in providing integrated distinct medical care that keeps pace with global medical progress

**Mission :** Providing excellent and safe medical service which is characterized by high quality, at acceptable costs for all, with commitment towards development, continuous improvement and best utilization of the available resources, through qualified and competent medical caliber and modern technological tools and equipment, aiming at ensuring an effective contribution in increasing the level of medical care in Jordan

### **Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :**

**First Priority :**

- Expanding the specialized health services in governorates through medical methods abreast of the latest international systems

**First Priority Outcomes :**

- Reach specialized health services for remote
- Reduce pressure on the central services in the Capital of Amman
- Increase job opportunities for providing job vacancies in the health and administrative sector for nation's citizens

**Second Priority :**

- Modernize the infrastructure of Al-Hussein medical city to enable specialized and advanced work

**Second Priority Outcomes :**

- Therapeutic, surgical and patient admission departments updated and safe for the customer, employee and facilities
- Developed medical procedures and interventional treatments based on modernized infrastructure of buildings, devices and developed information and data network

**Tasks of the Ministry / Department :**

- **Military role:** Provide health service and protection to all Jordanian Armed Forces personnel in all field during performing their duties
- **National Role:** providing 38% of Jordanian health sector services, teaching and training health cadres and treating complex medical cases transferred and contributing to Jordan's regional and international marketing
- **Global and humanitarian role:** participation in peacekeeping forces, humanitarian missions and dispatch of level II and III medical battalions and hospitals.
- **Risk and crisis management:** play a key role in the event of disasters and mass accidents. Through a competent team comprising all the disciplines required for crisis management.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Spending control and financial resources management
- Upgrade the level of health care quality and safety
- Developing infrastructure in line with the eco-friendly principles
- Strengthen the capacity of community responsibility
- Promote the Corporation's capacity in dealing with injuries and disasters and crises management
- Upgrade the efficiency of health staffs and level of education and training

**Major Issues and Challenges which face the Ministry / Department :**

- Inadequate financial allocations in spite of growth in the budget.
- High financial cost for distinguished medical service in comparison with the other medical institutions.
- Long time has passed since the establishment of the infrastructure of medical facilities and apparatus which requires significant amounts for their maintenance and replacement
- Increase in the cost of medical treatments and consumables annually

**Chapter : 0802 Royal Medical Services**

<b>Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators</b>									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To improve the quality of medical services and ensure their sustainability according to the international standards	1 Average of a nurse for each physician	2017	1:3.2	1:3.2	1:2.7	1:1.9	1:2.6	1:2.7	1:2.7
	2 Number of people covered with health insurance	2017	1520000	1559000	2700000	2300000	2400000	2500000	2700000

<b>Most notable information about the Ministry/Department/Unit</b>						
No.	Description	2019	2020	2021	2022	2023
1	Number of hospitals	10	11	11	11	11
2	Number of medical centers	10	10	10	10	10
3	Number of dental clinics	207	220	220	220	220
4	Number of beds in hospitals	3167	3317	3317	3317	3317

## Chapter : 0802 Royal Medical Services

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1201	601	Administrative and Support Services	212588000	228200000	228200000	249130000	266892000	273235000
		Total of Program	212588000	228200000	228200000	249130000	266892000	273235000
		Total	212588000	228200000	228200000	249130000	266892000	273235000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1201	003	Renovating and developing buildings	3000000	8000000	8000000	14000000	15000000	20000000
		Total of Program	3000000	8000000	8000000	14000000	15000000	20000000
1210	006	Tumors X-rays treatment Center	4000000	5000000	5000000	700000	0	0
	008	Rehabilitating Queen Alia Hospital	3380000	1000000	1000000	0	0	0
	009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	2000000	11030000	11030000	7000000	6700000	6400000
	015	Rehabilitating and maintaining Al-Hussein Medical City	0	0	0	1000000	0	0
	018	Modernizing the machines, equipment and supplies	10000000	13000000	13000000	19890000	17000000	20000000
	019	Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa	11000000	780000	780000	13000000	15000000	18000000
	020	Establishing and equipping the specialist building, nuclear medicine and dialysis unit	4970000	2000000	2000000	5000000	11000000	12000000
		Total of Program	35350000	32810000	32810000	46590000	49700000	56400000
		Total	38350000	40810000	40810000	60590000	64700000	76400000

**Overall Summary of Expenditures for Chapter 0802- Royal Medical Services  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	212,588,000	228,200,000	228,200,000	249,130,000	20,930,000	266,892,000	273,235,000
Capital Expenditure	38,350,000	40,810,000	40,810,000	60,590,000	19,780,000	64,700,000	76,400,000
<b>Total current and capital expenditure</b>	<b>250,938,000</b>	<b>269,010,000</b>	<b>269,010,000</b>	<b>309,720,000</b>	<b>40,710,000</b>	<b>331,592,000</b>	<b>349,635,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

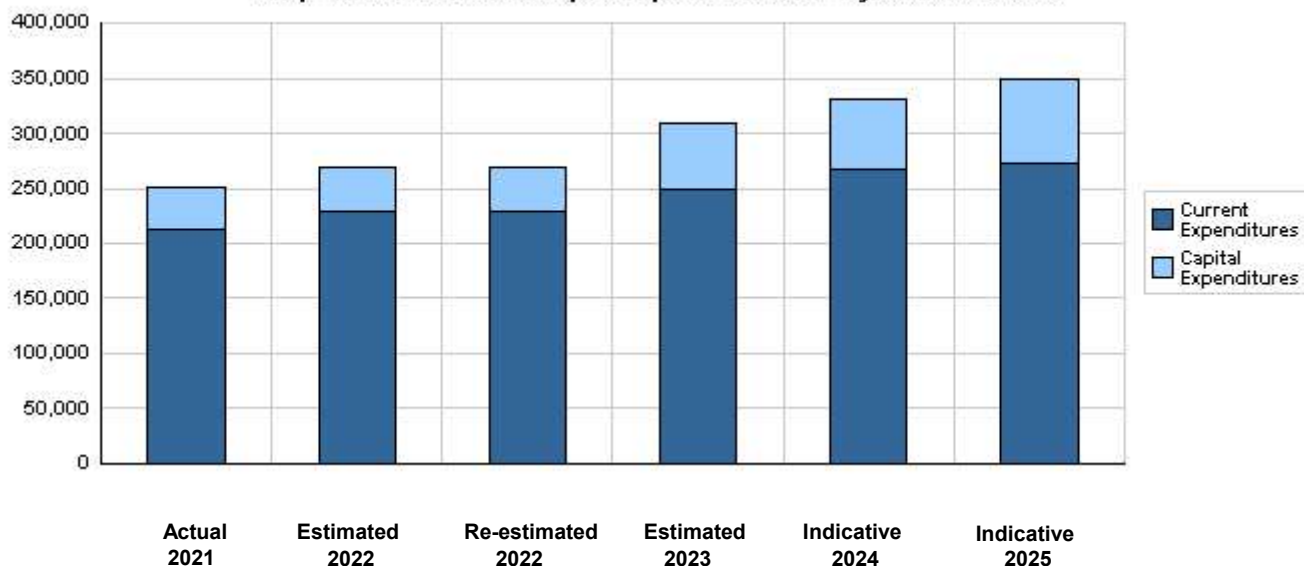
- Compensations of Employees: increased by (19.9) million JDs to cover the natural growth of salaries and the cost of recruitment.
- Using goods and services : increased by (1) million JDs to cover the administrative expenses

**Capital expenditure :**

- Capital expenditures increased by (19.8) million JDs to cover expenditures for committed projects, including projects associated with grants

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

**Chapter : 0802 Royal Medical Services**

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>009</b>	Salaries, wages, allowances and other expend	203058000	218070000	218070000	238000000	254762000	260105000
		Total	203058000	218070000	218070000	238000000	254762000	260105000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>214</b>	Goods and services expenses	9500000	10000000	10000000	11000000	12000000	13000000
		Total	9500000	10000000	10000000	11000000	12000000	13000000
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	<b>304</b>	Subsidies to non-financial public institution	30000	130000	130000	130000	130000	130000
		Total	30000	130000	130000	130000	130000	130000
		Total of Chapter	212588000	228200000	228200000	249130000	266892000	273235000

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 0802 Royal Medical Services

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	1000000	0	0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	20970000	20310000	20310000	24000000	27700000	32400000
<b>Total</b>			<b>20970000</b>	<b>20310000</b>	<b>20310000</b>	<b>24000000</b>	<b>27700000</b>	<b>32400000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4880000	5500000	5500000	14890000	17000000	20000000
	506	Vehicles and Equipment	500000	2000000	2000000	3000000	3000000	4000000
<b>Total</b>			<b>5380000</b>	<b>7500000</b>	<b>7500000</b>	<b>17890000</b>	<b>20000000</b>	<b>24000000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	3500000	4000000	4000000	11000000	12000000	14000000
<b>Total</b>			<b>3500000</b>	<b>4000000</b>	<b>4000000</b>	<b>11000000</b>	<b>12000000</b>	<b>14000000</b>
3122		Inventories						
	503	Materials and supplies	8500000	9000000	9000000	6700000	5000000	6000000
<b>Total</b>			<b>8500000</b>	<b>9000000</b>	<b>9000000</b>	<b>6700000</b>	<b>5000000</b>	<b>6000000</b>
<b>Total of Chapter</b>			<b>38350000</b>	<b>40810000</b>	<b>40810000</b>	<b>60590000</b>	<b>64700000</b>	<b>76400000</b>

**Appropriations directed for females and child according to chapter : 0802 Royal Medical Services**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>117,940,860</b>	<b>126,434,700</b>	<b>145,568,400</b>	<b>155,848,240</b>	<b>164,328,450</b>
<b>Child</b>	<b>90,337,680</b>	<b>96,843,600</b>	<b>111,499,200</b>	<b>119,373,120</b>	<b>125,868,600</b>
<b>Total appropriations directed for females</b>	<b>117,940,860</b>	<b>126,434,700</b>	<b>145,568,400</b>	<b>155,848,240</b>	<b>164,328,450</b>
<b>Total appropriations directed for Child</b>	<b>90,337,680</b>	<b>96,843,600</b>	<b>111,499,200</b>	<b>119,373,120</b>	<b>125,868,600</b>



**Chapter 0802 - Royal Medical Services**

**1201 Administration and Support Services Program**

**Objective of the program :**

This program serves all medical services programs such as paying salaries, purchasing medical treatments and consumables required to maintain the work in the Center and hospitals, providing support, the administrative and financial supportive services to achieve the planned strategic objectives.

**The strategic objective related to the program :**

To improve the quality of medical services and ensure their sustainability according to the international standards

**Directorates associated with the program :**

- 1- Financial Service Directorate
- 2- Manpower, Operations and Training Directorate
- 3- Medical Warehouses Directorate

**Services provided by the program :**

- 1- Participate in the preparation of the annual draft budget of the medical services.
- 2- Supervise and organize specialized and medical workshops and seminars.
- 3- Prepare administrative, financial and statistical works for decision makers in the Royal Medical Services.

**Staff working in the program :**

The program is implemented through the staff of the Medical Services.

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	101,326,360	111,014,000	123,671,100	132,489,240	137,820,450
Child	77,611,680	85,032,000	94,726,800	101,481,120	105,564,600
<b>Total appropriations directed for females</b>	<b>101,326,360</b>	<b>111,014,000</b>	<b>123,671,100</b>	<b>132,489,240</b>	<b>137,820,450</b>
<b>Total appropriations directed for Child</b>	<b>77,611,680</b>	<b>85,032,000</b>	<b>94,726,800</b>	<b>101,481,120</b>	<b>105,564,600</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Degree of clients' satisfaction	2017	75%	%74	86%	76%	90%	92%	95%

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>212,588,000</b>	<b>228,200,000</b>	<b>228,200,000</b>	<b>249,130,000</b>	<b>266,892,000</b>	<b>273,235,000</b>
601 Administrative and Support Services	212,588,000	228,200,000	228,200,000	249,130,000	266,892,000	273,235,000
<b>Capital Expenditures</b>	<b>3,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>14,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
003 Renovating and developing buildings	3,000,000	8,000,000	8,000,000	14,000,000	15,000,000	20,000,000
<b>Program / Treasury</b>	<b>3,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>14,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
<b>Total Program</b>	<b>215,588,000</b>	<b>236,200,000</b>	<b>236,200,000</b>	<b>263,130,000</b>	<b>281,892,000</b>	<b>293,235,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 0802 - Royal Medical Services

(In JDs)

Program : 1201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>009</b>	Salaries, wages, allowances and other expenditures and contingencies	203058000	218070000	218070000	238000000	254762000	260105000
		<b>Total</b>	<b>203058000</b>	<b>218070000</b>	<b>218070000</b>	<b>238000000</b>	<b>254762000</b>	<b>260105000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>214</b>	Goods and services expenses	9500000	10000000	10000000	11000000	12000000	13000000
	121	Administrative expenses	9500000	10000000	10000000	11000000	12000000	13000000
		<b>Total</b>	<b>9500000</b>	<b>10000000</b>	<b>10000000</b>	<b>11000000</b>	<b>12000000</b>	<b>13000000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	30000	130000	130000	130000	130000	130000
	112	The Hashemite Committee for Disabled Soldiers	30000	130000	130000	130000	130000	130000
		<b>Total</b>	<b>30000</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>
		<b>Total of Activity</b>	<b>212588000</b>	<b>228200000</b>	<b>228200000</b>	<b>249130000</b>	<b>266892000</b>	<b>273235000</b>
		<b>Total of Program</b>	<b>212588000</b>	<b>228200000</b>	<b>228200000</b>	<b>249130000</b>	<b>266892000</b>	<b>273235000</b>
		<b>Total of Chapter</b>	<b>212588000</b>	<b>228200000</b>	<b>228200000</b>	<b>249130000</b>	<b>266892000</b>	<b>273235000</b>

\* Out of which (30) thousand JD to the Hashemite Commission for Disabled Soldiers

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0802 Royal Medical Services

( In JDs )

Program		1201 Administration and Support Services						
Project		003 Renovating and developing buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3000000	8000000	8000000	14000000	15000000	20000000
		<b>Total of Item</b>	3000000	8000000	8000000	14000000	15000000	20000000
		<b>Total of Project / Treasury</b>	3000000	8000000	8000000	14000000	15000000	20000000
		<b>Total of Program</b>	3000000	8000000	8000000	14000000	15000000	20000000

**1210 Secondary Health Care Program****Objective of the program :**

The program aims to supervise the health services provided by the medical services hospitals spread in the various governorates, some of them obtained international accreditation, and improve the services of emergency and computerize the work in all the aspects related to patient's health in every hospital.

**The strategic objective related to the program :**

To improve the quality of medical services and ensure their sustainability according to the international standards

**Directorates associated with the program :**

- 1- Medical Supply Directorate
- 2- Pharmacy and Medicine Directorate
- 3- Nutrition and Medical Professions Directorate

**Services provided by the program :**

- Provide all kinds of medical services to the beneficiaries and subscribers from the moment of entering the hospital until leaving in the various governorates of the Kingdom.

**Staff working in the program :**

The program is implemented through the staff of the Medical Services.

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	16,614,500	15,420,700	21,897,300	23,359,000	26,508,000
Child	12,726,000	11,811,600	16,772,400	17,892,000	20,304,000
<b>Total appropriations directed for females</b>	<b>16,614,500</b>	<b>15,420,700</b>	<b>21,897,300</b>	<b>23,359,000</b>	<b>26,508,000</b>
<b>Total appropriations directed for Child</b>	<b>12,726,000</b>	<b>11,811,600</b>	<b>16,772,400</b>	<b>17,892,000</b>	<b>20,304,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Average of a physician per bed	2017	2.1:1	1.8:1	1.7:1	1.5:1	1.7:1	1.8:1	1.8:1
2 Occupancy rate in hospitals	2017	70%	75%	89%	71%	90%	92%	95%

**Appropriations Of Secondary Health Care Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
					2024	2025
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>35,350,000</b>	<b>32,810,000</b>	<b>32,810,000</b>	<b>46,590,000</b>	<b>49,700,000</b>	<b>56,400,000</b>
006 Tumors X-rays treatment Center	4,000,000	5,000,000	5,000,000	700,000	0	0
008 Rehabilitating Queen Alia Hospital	3,380,000	1,000,000	1,000,000	0	0	0
009 Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	2,000,000	11,030,000	11,030,000	7,000,000	6,700,000	6,400,000
015 Rehabilitating and maintaining Al-Hussein Medical City	0	0	0	1,000,000	0	0
018 Modernizing the machines, equipment and supplies	10,000,000	13,000,000	13,000,000	19,890,000	17,000,000	20,000,000
019 Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa	11,000,000	780,000	780,000	13,000,000	15,000,000	18,000,000
020 Establishing and equipping the specialist building, nuclear medicine and dialysis unit	4,970,000	2,000,000	2,000,000	5,000,000	11,000,000	12,000,000
<b>Program / Treasury</b>	<b>35,350,000</b>	<b>32,810,000</b>	<b>32,810,000</b>	<b>46,590,000</b>	<b>49,700,000</b>	<b>56,400,000</b>
<b>Total Program</b>	<b>35,350,000</b>	<b>32,810,000</b>	<b>32,810,000</b>	<b>46,590,000</b>	<b>49,700,000</b>	<b>56,400,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0802 Royal Medical Services

( In JDs )

Program 1210 Secondary Health Care								
Project 006 Tumors X-rays treatment Center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	4000000	5000000	5000000	700000	0	0
Total of Item			4000000	5000000	5000000	700000	0	0
Total of Project / Treasury			4000000	5000000	5000000	700000	0	0
Project 008 Rehabilitating Queen Alia Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	3380000	1000000	1000000	0	0	0
Total of Item			3380000	1000000	1000000	0	0	0
Total of Project / Treasury			3380000	1000000	1000000	0	0	0
Project 009 Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	2000000	11030000	11030000	7000000	6700000	6400000
Total of Item			2000000	11030000	11030000	7000000	6700000	6400000
Total of Project / Treasury			2000000	11030000	11030000	7000000	6700000	6400000
Project 015 Rehabilitating and maintaining Al-Hussein Medical City								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	1000000	0	0
Total of Item			0	0	0	1000000	0	0
Total of Project / Treasury			0	0	0	1000000	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0802 Royal Medical Services

( In JDs )

Program 1210 Secondary Health Care								
Project 018 Modernizing the machines, equipment and supplies								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1500000	3000000	3000000	4890000	4000000	5000000
		<b>Total of Item</b>	1500000	3000000	3000000	4890000	4000000	5000000
	506	Vehicles and Equipment						
	012	Ambulances	500000	2000000	2000000	3000000	3000000	4000000
		<b>Total of Item</b>	500000	2000000	2000000	3000000	3000000	4000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	3500000	4000000	4000000	6000000	5000000	5000000
		<b>Total of Item</b>	3500000	4000000	4000000	6000000	5000000	5000000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	4500000	4000000	4000000	6000000	5000000	6000000
		<b>Total of Item</b>	4500000	4000000	4000000	6000000	5000000	6000000
		<b>Total of Project / Treasury</b>	10000000	13000000	13000000	19890000	17000000	20000000
Project 019 Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	11000000	280000	280000	1000000	1000000	1000000
		<b>Total of Item</b>	11000000	280000	280000	1000000	1000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	500000	500000	7000000	7000000	8000000
		<b>Total of Item</b>	0	500000	500000	7000000	7000000	8000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	5000000	7000000	9000000
		<b>Total of Item</b>	0	0	0	5000000	7000000	9000000
		<b>Total of Project / Treasury</b>	11000000	780000	780000	13000000	15000000	18000000
Project 020 Establishing and equipping the specialist building, nuclear medicine and dialysis unit								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4970000	1000000	1000000	2000000	5000000	5000000
		<b>Total of Item</b>	4970000	1000000	1000000	2000000	5000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	1000000	1000000	3000000	6000000	7000000
		<b>Total of Item</b>	0	1000000	1000000	3000000	6000000	7000000
		<b>Total of Project / Treasury</b>	4970000	2000000	2000000	5000000	11000000	12000000
		<b>Total of Program</b>	35350000	32810000	32810000	46590000	49700000	56400000
		<b>Total of Chapter</b>	38350000	40810000	40810000	60590000	64700000	76400000