

Public Administration Sector

Chapter		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025	
0101	Royal Hashemite Court	Current	54662755	55074000	54875000	58452000	58492000	58527000
		Capital	0	0	0	0	0	0
		Total	54662755	55074000	54875000	58452000	58492000	58527000
0201	Parliament	Current	22387220	24304000	23787000	26329000	26296000	26407000
		Capital	0	0	0	0	0	0
		Total	22387220	24304000	23787000	26329000	26296000	26407000
0301	Prime Ministry	Current	22326979	23548000	22804000	24498000	24720000	24943000
		Capital	8733141	9653000	9645000	59770000	56150000	58065000
		Total	31060120	33201000	32449000	84268000	80870000	83008000
0302	Prime Ministry / Legislation and Opinion Bureau	Current	955201	1066000	1013000	1160000	1176000	1191000
		Capital	0	20000	20000	250000	100000	50000
		Total	955201	1086000	1033000	1410000	1276000	1241000
0401	Audit Bureau	Current	7065599	7689000	7493000	8185000	8265000	8346000
		Capital	1000000	44000	44000	200000	100000	100000
		Total	8065599	7733000	7537000	8385000	8365000	8446000
0601	Civil Service Bureau	Current	3904173	4327000	4156000	4836000	4876000	4923000
		Capital	142471	239000	239000	450000	400000	350000
		Total	4046644	4566000	4395000	5286000	5276000	5273000
0702	Ministry of Political and Parliamentary Affairs	Current	2277607	3291000	3231000	1816000	1829000	1843000
		Capital	0	0	0	200000	200000	200000
		Total	2277607	3291000	3231000	2016000	2029000	2043000
1301	Ministry of Foreign Affairs and Expatriates	Current	47039242	50502000	47802000	50487000	51045000	51612000
		Capital	1551393	1445000	1445000	3280000	3100000	3100000
		Total	48590635	51947000	49247000	53767000	54145000	54712000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	Current	2456019	3101000	3039000	3326000	3321000	3339000
		Capital	4649596	6648000	6648000	8100000	10100000	11100000
		Total	7105615	9749000	9687000	11426000	13421000	14439000
3601	Integrity and Anti- Corruption Commission	Current	3993556	4681000	4262000	5457000	5513000	5569000
		Capital	1449547	151000	151000	1000000	500000	500000
		Total	5443103	4832000	4413000	6457000	6013000	6069000
3701	Economic and Social Council	Current	418026	535000	472000	632000	638000	644000
		Capital	62563	64000	64000	148000	144000	141000
		Total	480589	599000	536000	780000	782000	785000
3801	Institute of Public Administration	Current	894092	1184000	1173000	1453000	1462000	1470000
		Capital	26936	77000	77000	140000	120000	100000
		Total	921028	1261000	1250000	1593000	1582000	1570000
8176	Independent Election Commission	Current	2084969	2323000	2246000	4058000	4088000	4119000
		Capital	0	0	0	350000	0	0
		Total	2084969	2323000	2246000	4408000	4088000	4119000
Total of sector		188081085	199966000	194686000	264577000	262635000	266639000	