

Agricultural Development and Natural Wealth Sector

Chapter		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025	
2001	Ministry of Energy and Mineral Resources	Current	5504837	5989000	5790000	6485000	6528000	6573000
		Capital	14015656	13659000	11999000	25890000	31090000	34590000
		Total	19520493	19648000	17789000	32375000	37618000	41163000
2003	Jordan Atomic Energy Commission	Current	5053965	6015000	5839000	6880000	6741000	6750000
		Capital	906462	943000	943000	3970000	4445000	3445000
		Total	5960427	6958000	6782000	10850000	11186000	10195000
2004	Energy and Minerals Regulatory Commission	Current	4591024	4945000	4864000	5548000	5615000	5682000
		Capital	151845	250000	250000	800000	500000	450000
		Total	4742869	5195000	5114000	6348000	6115000	6132000
2201	Ministry of Agriculture	Current	53144396	55589000	53293000	57411000	58116000	58329000
		Capital	10113747	13806000	13766000	22975000	23194000	24309000
		Total	63258143	69395000	67059000	80386000	81310000	82638000
2202	Jordan Co-operative Corporation	Current	2048807	2296000	2258000	2388000	2413000	2437000
		Capital	27229	62000	62000	130000	115000	120000
		Total	2076036	2358000	2320000	2518000	2528000	2557000
2301	Ministry of Water and Irrigation	Current	1750945	2154000	2079000	2383000	2400000	2423000
		Capital	11314103	15221000	8289000	25604000	33615000	33815000
		Total	13065048	17375000	10368000	27987000	36015000	36238000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	Current	15398146	17380000	17123000	18814000	19224000	19633000
		Capital	13011446	14291000	12607000	30490000	28785000	26270000
		Total	28409592	31671000	29730000	49304000	48009000	45903000
2401	Ministry of Environment	Current	2983212	3379000	3324000	3946000	3996000	4050000
		Capital	2886750	2473000	2473000	4671000	5353000	5843000
		Total	5869962	5852000	5797000	8617000	9349000	9893000
8102	Water Authority	Current	83672610	80213000	71114000	64152000	64469000	60389000
		Capital	177780460	267500000	241511000	280964000	275474000	275119000
		Total	261453070	347713000	312625000	345116000	339943000	335508000
8155	National Electric Power Company	Current	125371306	146933000	128440000	185852000	272530000	342160000
		Capital	12146401	47610000	27043000	50606000	38500000	30000000
		Total	137517707	194543000	155483000	236458000	311030000	372160000
8161	Jordan Water Company (Miyahuna)	Current	153659455	174578000	161543000	188303000	189707000	191202000
		Capital	10154218	27350000	18800000	26837000	20674000	5400000
		Total	163813673	201928000	180343000	215140000	210381000	196602000
8162	Aqaba Water Company	Current	15628760	16016000	15820000	33895000	34439000	35086000
		Capital	626650	1055000	1030000	1055000	1085000	1110000
		Total	16255410	17071000	16850000	34950000	35524000	36196000
8166	Samra Electric Power Company	Current	29346065	35280000	35072000	36928000	38265000	39638000
		Capital	9532027	12000000	10500000	17000000	13000000	14000000
		Total	38878092	47280000	45572000	53928000	51265000	53638000
8172	Yarmouk Water Company	Current	26083441	42626000	42101000	43989000	44774000	45484000
		Capital	15964297	13075000	13075000	16775000	16950000	16725000
		Total	42047738	55701000	55176000	60764000	61724000	62209000
Total of sector		802868260	1022688000	911008000	1164741000	1241997000	1291032000	