

Health and Social Development Sector

Chapter		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
2701 Ministry of Health	Current	540650140	594080000	592551000	637900000	647782000	659069000
	Capital	55211032	44591000	40384000	73512000	92133000	99254000
	Total	595861172	638671000	632935000	711412000	739915000	758323000
2702 High Health Council	Current	264237	321000	271000	295000	299000	303000
	Capital	0	0	0	0	0	0
	Total	264237	321000	271000	295000	299000	303000
2703 Jordan Medical Council	Current	761887	879000	810000	915000	923000	933000
	Capital	0	0	0	0	0	0
	Total	761887	879000	810000	915000	923000	933000
2704 Jordan Food and Drug Administration	Current	9325476	10538000	10520000	11798000	11722000	11847000
	Capital	865423	574000	574000	1475000	1725000	1775000
	Total	10190899	11112000	11094000	13273000	13447000	13622000
2705 Prince Hamza Hospital	Current	30487265	35687000	35120000	37801000	38220000	38886000
	Capital	1925181	1590000	1200000	2800000	3000000	3000000
	Total	32412446	37277000	36320000	40601000	41220000	41886000
2801 Ministry of Social Development	Current	26118545	27693000	26774000	28954000	29298000	30680000
	Capital	5561624	7305000	7305000	8827000	10172000	8862000
	Total	31680169	34998000	34079000	37781000	39470000	39542000
2802 National Aid Fund	Current	187355415	244089000	243978000	247374000	247917000	247957000
	Capital	176713	138000	138000	325000	200000	200000
	Total	187532128	244227000	244116000	247699000	248117000	248157000
2803 Higher Council for the Rights of Persons with Disabilities	Current	1552576	1737000	1671000	1863000	1887000	1905000
	Capital	1534799	1688000	1688000	2335000	2365000	2415000
	Total	3087375	3425000	3359000	4198000	4252000	4320000
8113 Civil Health Insurance Fund	Current	175121740	177700000	174783000	184700000	186700000	188700000
	Capital	102867	300000	200000	300000	300000	300000
	Total	175224607	178000000	174983000	185000000	187000000	189000000
8184 Jordan Center for Disease Control	Current	0	0	0	1626000	1648000	1667000
	Capital	0	0	0	974000	952000	933000
	Total	0	0	0	2600000	2600000	2600000
Total of sector		1037014920	1148910000	1137967000	1243774000	1277243000	1298686000