

Infrastructure and Local Development Sector

Chapter		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025	
1901	Ministry of Local Administration	Current	6824333	7663000	7339000	8251000	8339000	8429000
		Capital	130698212	150377000	149377000	176386000	172390000	175360000
		Total	137522545	158040000	156716000	184637000	180729000	183789000
2101	Ministry of Public Works and Housing	Current	45416572	46719000	44030000	45057000	45607000	46135000
		Capital	84180133	79455000	72973000	85780000	96409000	107595000
		Total	129596705	126174000	117003000	130837000	142016000	153730000
2102	Ministry of Public Works and Housing/Government Tenders Department	Current	1249473	1505000	1426000	1644000	1661000	1679000
		Capital	0	100000	100000	200000	200000	200000
		Total	1249473	1605000	1526000	1844000	1861000	1879000
3101	Ministry of Transport	Current	2789661	2965000	2806000	3258000	3295000	3331000
		Capital	21667233	24202000	24125000	33670000	37150000	38900000
		Total	24456894	27167000	26931000	36928000	40445000	42231000
3104	Land Transport Regulatory Commission	Current	2165559	2398000	2344000	2574000	2603000	2631000
		Capital	5801276	8548239	8548000	12800000	15115000	16008000
		Total	7966835	10946239	10892000	15374000	17718000	18639000
3105	Civil Aviation Regulatory Commission	Current	6834514	7658000	7166000	7764000	7862000	7961000
		Capital	1909590	3454000	3454000	4100000	3200000	3100000
		Total	8744104	11112000	10620000	11864000	11062000	11061000
3106	Jordan Maritime Authority	Current	1284713	1429000	1341000	1532000	1551000	1570000
		Capital	185375	97000	97000	210000	215000	215000
		Total	1470088	1526000	1438000	1742000	1766000	1785000
8105	Housing and Urban Development Corporation	Current	3830186	3961000	3812000	4018000	4055000	4092000
		Capital	2007097	5010000	4688000	3532000	3070000	3083000
		Total	5837283	8971000	8500000	7550000	7125000	7175000
8114	Jordan Hejaz Railways	Current	1414108	1985000	1920000	2128000	2148000	2169000
		Capital	34066	800000	650000	650000	650000	650000
		Total	1448174	2785000	2570000	2778000	2798000	2819000
8169	Jordan Airports Company	Current	2961852	3215000	3109000	3424000	3487000	3542000
		Capital	1383128	3230000	2950000	4700000	2700000	2600000
		Total	4344980	6445000	6059000	8124000	6187000	6142000
Total of sector		322637081	354771239	342255000	401678000	411707000	429250000	