

Chapter : 0304 Prime Ministry /Jordan News Agency

Establishment : On 6/1/1965, the establishment of the Jordan News Agency was announced to begin its work as a section in the Department of press and Publications and it was agreed to symbolize it as (J. N. A),the first news broadcast by the Agency on 17/1/1965 was the text of a press interview with His Majesty the late King Hussein. The Royal Decree was issued to establish the Jordan News Agency as an independent department of the Ministry of Media on 16/7/1969. Jordan News Agency is a co-founder of the Western News Agency Federation, a member of the Islamic News Agency and a co-founder of the News Agencies World Congress.
In 1995, Bylaw No. (14) of 1995 was issued, which is the first administrative bylaw of the Agency, as the tasks of both the Agency's board and the director general were determined.
In 2009, the Jordan News Agency Law No. (11) of 2009, which granted the Agency administrative independence, by which the Jordanian News Agency Staff Bylaw No. (17) of 2010, on 1/1/2012 the Jordanian News Agency was subjected to salaries and allowances restructuring programme in the public sector. In 15/5/2014, Administrative Regulation Bylaw No. (60) of 2014 of JNA was issued.

Vision : A model of elegant national media that reflects the values of Jordanian State and the interests of its citizens

Mission : Providing media services in accordance with the best professional practices using the newest technical and technological means

Legal Framework: Jordan News Agency Law No. (11) for the year 2009 and the administrative organization bylaw No.(60) for the year 2014.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Improve the media product

First Priority Outcomes :

- Comprehensiveness of news coverage
- Broadcasted reports and investigations

Second Priority :

- Promote the presence of the Agency on social media platforms

Second Priority Outcomes :

- Increase in the number of followers of the digital platforms

Tasks of the Ministry / Department :

- Provide news services and press material and treatment that are collected and prepared from various sources inside and outside the Kingdom and to broadcasting and distributing them.
- Exchange of professional and technical services and facilities with Arab and international news agencies.
- Prepare studies and research, specialized bulletins, opinion polls and photographed news services
- Qualifying and training employees in the Agency
- Develop and promote the financial resources of the Agency through providing, marketing and selling the news, photographed technical and training services

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Equal opportunities for Jordanians to participate in political, economic and social activities.**
- _ Jordan has efficient and high returns infrastructure and facilities**
- _ Reinforce the national economy and limit the impacts of foreign conditions**
- _ Bridging the gap among governorates in the developmental fields**
- _ Disseminate tolerance and fight terrorism**

Major Issues and Challenges which face the Ministry / Department :

- _ Political instability in the region**
- _ Limited financial appropriations of the Agency**
- _ A foreign environment attractive for competencies working in the Agency**
- _ Attempts to hack the Agency's systems and digital platforms**
- _ Legislations do not keep pace with modern media developments**
- _ The Agency does not participate in formulating draftlaws relevant to media**
- _ The media-related aspect is not activated within international cooperation agreements**

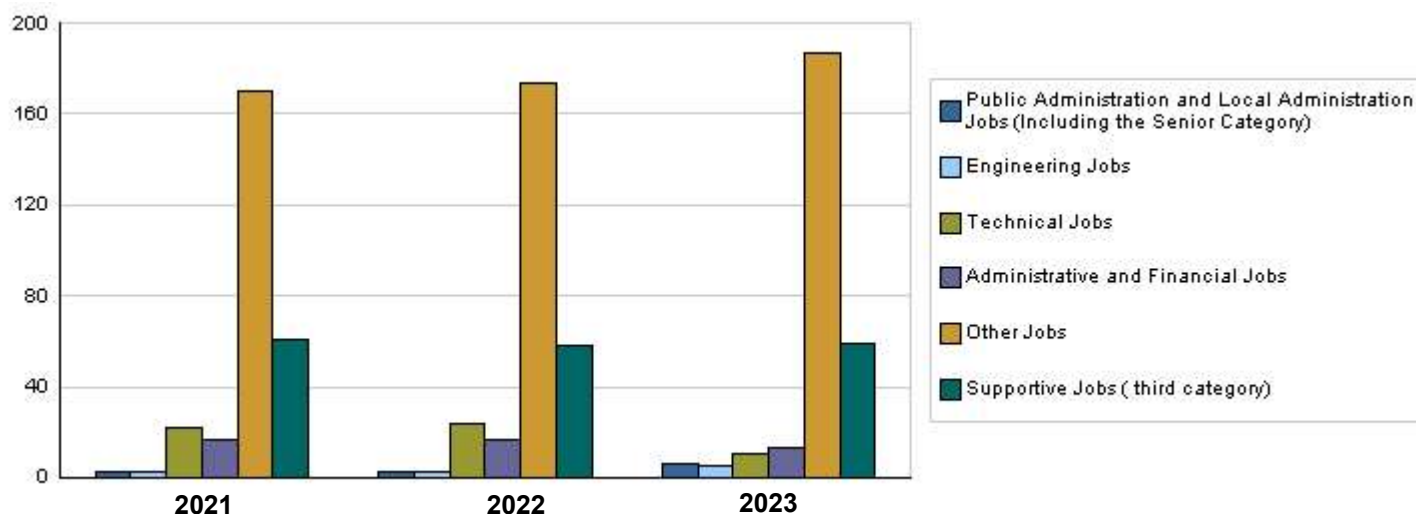
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To improve the efficiency of Media product	1 Coverage of news	2018	55000	57620	54960	54940	56000	56500	57000
	2 Number of reports	2021	4	4	10	8	20	25	30
	3 Percentage of linguistically and informational corrected news	2018	%2	%2.1	%4.4	%4.4	%3	%3	%2
	4 Number of television reports	2018	19	19	20	19	20	20	20
	5 Percentage of Petra news used in the social media	2021	%25	%25	%25	%23	%26	%27	%28
	6 Percentage of service recipients satisfaction	2018	%70	%75	%85	%85	%90	%92	%95
	7 Percentage of partners' satisfaction	2022	-	-	-	-	%95	%95	%95
	8 Increase advertisements of the electronic website	2022	-	-	-	-	10	15	20
2 - Strengthen the attendance of Agency on the social media platforms	1 Number of followers on the digital platforms	2021	1739657	1739657	1963558	2000000	2000000	2200000	2200000
	2 Number of press materials viewing on the digital platforms	2018	1145616	1967231	2000000	2000000	2500000	2600000	2700000
3 - To achieve optimal investment of human resources	1 Number of participants applying for and holding prizes	2018	2	4	4	2	4	5	5
	2 Percentage of staff satisfaction	2018	%90	%95	%97	%97	%97	%98	%98
	3 Number of training opportunities for Journalists	2018	350	388	603	603	650	660	670
	4 Responsiveness and speed in repairing technical failures	2018	يوم	يوم	يوم	يوم	6 ساعات	6 ساعات	3 ساعات
	5 Revenues of the Agency from the marketing and selling of news, photo, technical and training services	2018	3000	3000	3000	3000	5000	6000	6000

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	2	1	3	2	1	3	5	1	6
Engineering Jobs	Engineers	2	1	3	2	1	3	4	1	5
Technical Jobs	Programmers	6	1	7	7	2	9	5	2	7
	Other technical jobs	10	5	15	10	5	15	3	1	4
Administrative and Financial Jobs	Administrative and financial	14	3	17	14	3	17	10	3	13
Other Jobs	Directors and heads of sect	26	8	34	26	8	34	26	4	30
	Editor/ Correspondent/ Pho	113	11	124	118	8	126	116	26	142
Supportive Jobs (third category)	Editorial Secretary	9	3	12	11	3	14	9	6	15
	Support jobs	58	3	61	48	10	58	49	10	59
Total		240	36	276	238	41	279	227	54	281
Total Cost of Salaries		2023260	350708	2373968	2105853	366147	2472000	2226054	383946	2610000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Agency provides daily news release in Arabic Language at the rate of 125 news reports per day.
2	The Agency provides daily news release in English Language at the rate of 20 news reports per day.
3	The Agency provides the news archive service which contains more than one million news reports.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day television unit services
6	(Info-graphic) service the daily press report for senior officials and is distributed electronically
7	Broadcasting the news of the Agency through social media

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
0605	601	News Services	1765206	1907000	1896000	2003000	2029000	2048000
		Total of Program	1765206	1907000	1896000	2003000	2029000	2048000
0601	601	Administrative and Support Services	878712	925000	884000	949000	960000	979000
		Total of Program	878712	925000	884000	949000	960000	979000
		Total	2643918	2832000	2780000	2952000	2989000	3027000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
0601	001	Sustain and operate the services of the Agency	0	0	0	130000	50000	50000
		Total of Program	0	0	0	130000	50000	50000
		Total	0	0	0	130000	50000	50000

**Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,643,918	2,832,000	2,780,000	2,952,000	172,000	2,989,000	3,027,000
Capital Expenditure	0	0	0	130,000	130,000	50,000	50,000
Total current and capital expenditure	2,643,918	2,832,000	2,780,000	3,082,000	302,000	3,039,000	3,077,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

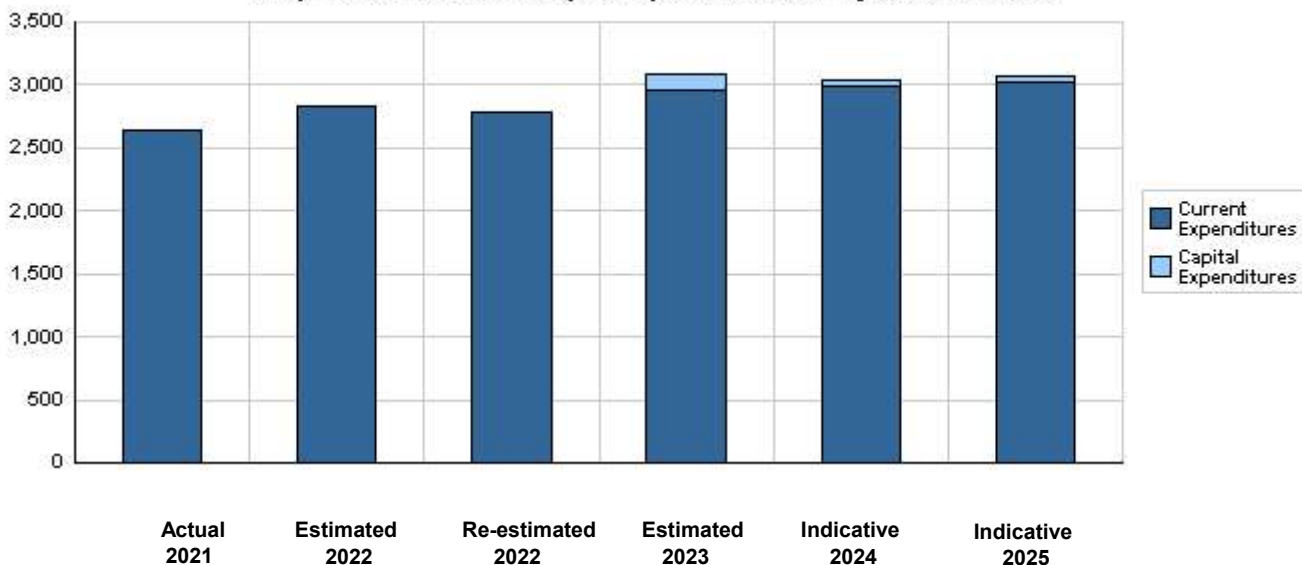
- Compensations of Employees group increased by (179) thousand JDs, which was represented by an increase in the percentage of natural growth and the cost of appointments and social security.
- Use of goods and services group increased by (18) thousand JDs
- Other expenditure group reduced by (25) thousand JDs

Capital expenditure :

- An amount of (130) thousand JDs was allocated for Agency services maintenance and operation project

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	66116	61000	61000	60000	60000	60000
	102	Unclassified Employees	377829	379000	359000	350000	341000	340000
	103	Comprehensive Contract Employees	26976	28000	28000	29000	30000	33000
	105	Personal Cost of Living Allowance	368704	390000	370000	375000	381000	385000
	106	Family Cost of Living Allowance	36153	45000	45000	45000	48000	50000
	111	Additional Allowance	763783	785000	784000	826000	844000	855000
	112	Other Allowances	75434	80000	80000	80000	80000	80000
	113	Transportation Allowance	71290	71000	71000	80000	80000	81000
	114	Transport Allowance	18080	18000	18000	20000	21000	21000
	116	Employees' Bonuses	240999	255000	255000	265000	265000	265000
	120	Contract Employees	99742	125000	125000	225000	235000	247000
Total			2145106	2237000	2196000	2355000	2385000	2417000
2121		Social Security Contributions						
	301	Social Security	228862	235000	235000	255000	260000	265000
Total			228862	235000	235000	255000	260000	265000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14242	15000	15000	15000	15000	15000
	202	Telecommunications Services	32635	22000	22000	24000	24000	24000
	203	Water	2856	4000	3000	4000	4000	4000
	204	Electricity	54986	65000	65000	65000	65000	65000
	205	Fuels	5978	7000	7000	10000	10000	10000
	206	Maintenance of Machines, furniture and acces	5691	7000	7000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acce	4229	7500	5000	6000	7000	7000
	208	Repair and maintenance of buildings and acco	4488	15000	10000	13000	14000	15000
	209	Stationery,Publications and Office Supplies	2958	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including clea	18872	21000	21000	25000	25000	25000
	212	Insurance	3000	4000	4000	4000	4000	4000
	213	Official Travel Missions	911	2000	2000	4000	4000	4000
	214	Goods and services expenses	15048	18000	18000	20000	20000	20000
Total			165894	192500	184000	202000	204000	205000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2500	3000	3000	3000
	303	Scientific scholarships and training courses	3766	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	85011	120000	120000	120000	120000	120000
Total			88777	127500	127500	133000	133000	133000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	15279	40000	37500	7000	7000	7000
Total			15279	40000	37500	7000	7000	7000
Total of Chapter			2643918	2832000	2780000	2952000	2989000	3027000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	10000	20000	20000
	506	Vehicles and Equipment	0	0	0	100000	0	0
		Total	0	0	0	110000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	20000	30000	30000
		Total	0	0	0	20000	30000	30000
		Total of Chapter	0	0	0	130000	50000	50000

**Appropriations directed for females and child according to chapter : 0304 Prime Ministry /Jordan
News Agency**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	350,708	366,147	383,946	388,930	394,902
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	126,877	169,200	221,840	185,180	185,650
Child	97,182	129,600	169,920	141,840	142,200
Total appropriations directed for females	477,585	535,347	605,786	574,110	580,552
Total appropriations directed for Child	97,182	129,600	169,920	141,840	142,200

Chapter 0304 - Prime Ministry /Jordan News Agency

0601 Administration and Support Services Program

Objective of the program :

This program aims to maintain the continuity of work through the optimal usage of the Department's competences, this program faces several challenges; namely:-

- 1- Lack of developed computer software
- 2- Shortage of human competences
- 3- Limited financial resources

The strategic objective related to the program :

Achieve the optimal investment of human resources

Directorates associated with the program :

- 1- Financial & Administrative Affairs Directorate
- 2- Human Resources Directorate
- 3- Technical Affairs Directorate

Services provided by the program :

- 1- Administrative & Financial affairs services
- 2- Human resources services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (101) staff, including (80) males and (21) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	182,702	192,327	197,317	199,604	203,554
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	61,100	23,500	23,500
Child	0	0	46,800	18,000	18,000
Total appropriations directed for females	182,702	192,327	258,417	223,104	227,054
Total appropriations directed for Child	0	0	46,800	18,000	18,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of female participants applying for awards and those who won the awards	2018	2	4	4	2	4	5	5
2 Percentage of staff satisfaction	2018	90%	95%	97%	97%	97%	98%	98%
3 Number of training opportunities for journalists	2018	350	388	603	603	650	660	670
4 Responsiveness and speedness of repairing technical malfunctions	2018	يوم	يوم	يوم	يوم	6 ساعات	6 ساعات	3 ساعات
5 The Agency's revenues from marketing and selling news, photo, art and training services	2018	3000	3000.	3000	3000	5000	6000	6000

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	878,712	925,000	884,000	949,000	960,000	979,000
601 Administrative and Support Services	878,712	925,000	884,000	949,000	960,000	979,000
Capital Expenditures	0	0	0	130,000	50,000	50,000
001 Sustain and operate the services of the Agency	0	0	0	130,000	50,000	50,000
Program / Treasury	0	0	0	130,000	50,000	50,000
Total Program	878,712	925,000	884,000	1,079,000	1,010,000	1,029,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16607	14000	14000	14000	14000	14000
	102	Unclassified Employees	126714	127000	107000	107000	100000	100000
	103	Comprehensive Contract Employees	16812	17000	17000	17000	18000	20000
	105	Personal Cost of Living Allowance	156049	172000	152000	155000	158000	160000
	106	Family Cost of Living Allowance	14536	20000	20000	20000	21000	22000
	111	Additional Allowance	144586	151000	150000	155000	160000	165000
	112	Other Allowances	5762	7000	7000	7000	7000	7000
	113	Transportation Allowance	22275	19000	19000	20000	20000	21000
	114	Transport Allowance	9500	8000	8000	9000	10000	10000
	116	Employees' Bonuses	240999	255000	255000	265000	265000	265000
	120	Contract Employees	49872	60000	60000	100000	105000	110000
		Total	803712	850000	809000	869000	878000	894000
2121		Social Security Contributions						
	301	Social Security	75000	75000	75000	80000	82000	85000
		Total	75000	75000	75000	80000	82000	85000
		Total of Activity	878712	925000	884000	949000	960000	979000
		Total of Program	878712	925000	884000	949000	960000	979000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Program		0601 Administration and Support Services						
Project		001 Sustain and operate the services of the Agency						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	036	Cameras	0	0	0	10000	20000	20000
		Total of Item	0	0	0	10000	20000	20000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	20000	30000	30000
		Total of Item	0	0	0	20000	30000	30000
		Total of Project / Treasury	0	0	0	130000	50000	50000
		Total of Program	0	0	0	130000	50000	50000
		Total of Chapter	0	0	0	130000	50000	50000

0605 Journalistic Affairs Program**Objective of the program :**

This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news services, bulletins, research and opinion polls.

The strategic objective related to the program :

Improve the media product
Strengthen the attendance on social media platforms

Directorates associated with the program :

- 1- News Directorate
- 2- Editing Directorate
- 3- Reportages Directorate
- 4- Economic Affairs Directorate
- 5- Information and Studies Directorate
- 6- Development and Training Directorate

Services provided by the program :

- 1- Editing and news services in Arabic and English languages
- 2- Economic affairs news services
- 3- Reportages services.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (178) staff, including (158) males and (20) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	168,006	173,820	186,629	189,326	191,348
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	126,877	169,200	160,740	161,680	162,150
Child	97,182	129,600	123,120	123,840	124,200
Total appropriations directed for females	294,883	343,020	347,369	351,006	353,498
Total appropriations directed for Child	97,182	129,600	123,120	123,840	124,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Number of t.v reports	2018	19	19	20	19	20	20	20
2 Number of news linguistically and informationally corrected	2018	2%	2.1%	4.4%	4.4%	3%	3%	2%
3 Number of press materials viewed on the digital platforms	2018	1145616	1967231	2000000	2000000	2500000	2600000	2700000
4 Comprehensiveness of news coverage	2018	55000	57620	54960	54940	56000	56500	57000
5 Number of reports	2021	4	4	10	8	20	25	30
6 Percentage of Petra news used in media	2021	25%	25%	25%	23%	26%	27%	28%
7 Percentage of service recipients satisfaction	2018	70%	75%	85%	85%	90%	92%	95%
8 Percentage of partners satisfaction	2022	85%	-	90%	90%	95%	95%	95%
9 Increase the advertisements of electronic website	2022	5	-	5	5	10	15	20
10 Number of followers on the digital platforms	2021	1739657	1739657	1963558	2000000	2000000	2200000	2200000

Appropriations Of Journalistic Affairs Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,765,206	1,907,000	1,896,000	2,003,000	2,029,000	2,048,000
601 News Services	1,765,206	1,907,000	1,896,000	2,003,000	2,029,000	2,048,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,765,206	1,907,000	1,896,000	2,003,000	2,029,000	2,048,000

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	49509	47000	47000	46000	46000	46000
	102	Unclassified Employees	251115	252000	252000	243000	241000	240000
	103	Comprehensive Contract Employees	10164	11000	11000	12000	12000	13000
	105	Personal Cost of Living Allowance	212655	218000	218000	220000	223000	225000
	106	Family Cost of Living Allowance	21617	25000	25000	25000	27000	28000
	111	Additional Allowance	619197	634000	634000	671000	684000	690000
	112	Other Allowances	69672	73000	73000	73000	73000	73000
	113	Transportation Allowance	49015	52000	52000	60000	60000	60000
	114	Transport Allowance	8580	10000	10000	11000	11000	11000
	120	Contract Employees	49870	65000	65000	125000	130000	137000
		Total	1341394	1387000	1387000	1486000	1507000	1523000
2121		Social Security Contributions						
	301	Social Security	153862	160000	160000	175000	178000	180000
		Total	153862	160000	160000	175000	178000	180000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14242	15000	15000	15000	15000	15000
	202	Telecommunications Services	32635	22000	22000	24000	24000	24000
	203	Water	2856	4000	3000	4000	4000	4000
	204	Electricity	54986	65000	65000	65000	65000	65000
	205	Fuels	5978	7000	7000	10000	10000	10000
		002 Saloon vehicles	5978	7000	7000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	5691	7000	7000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	4229	7500	5000	6000	7000	7000
	208	Repair and maintenance of buildings and accessories	4488	15000	10000	13000	14000	15000
	209	Stationery, Publications and Office Supplies	2958	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	18872	21000	21000	25000	25000	25000
	212	Insurance	3000	4000	4000	4000	4000	4000
	213	Official Travel Missions	911	2000	2000	4000	4000	4000
	214	Goods and services expenses	15048	18000	18000	20000	20000	20000
		001 Events and hospitality	2744	3000	3000	3000	3000	3000
		013 Services, security and guarding contracts	8160	9000	9000	10000	10000	10000
		060 Conferences and lectures	1165	3000	3000	4000	4000	4000
		121 Administrative expenses	2979	3000	3000	3000	3000	3000
		Total	165894	192500	184000	202000	204000	205000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2500	3000	3000	3000
	303	Scientific scholarships and training courses	3766	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	85011	120000	120000	120000	120000	120000
		Total	88777	127500	127500	133000	133000	133000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	15279	40000	37500	7000	7000	7000
		001 Computers and accessories	15279	40000	37500	7000	7000	7000
		Total	15279	40000	37500	7000	7000	7000
		Total of Activity	1765206	1907000	1896000	2003000	2029000	2048000
		Total of Program	1765206	1907000	1896000	2003000	2029000	2048000
		Total of Chapter	2643918	2832000	2780000	2952000	2989000	3027000