

## **Chapter : 0301 Prime Ministry**

**Establishment :** The Prime Ministry was established as of the foundation of the Emirate of Transjordan on 11/4/1921, and it is regulated by Prime Ministry Administrative Regulation Bylaw No. (7) for the year 2022.

**Vision :** Centre of excellence in the government performance and an example to be followed.

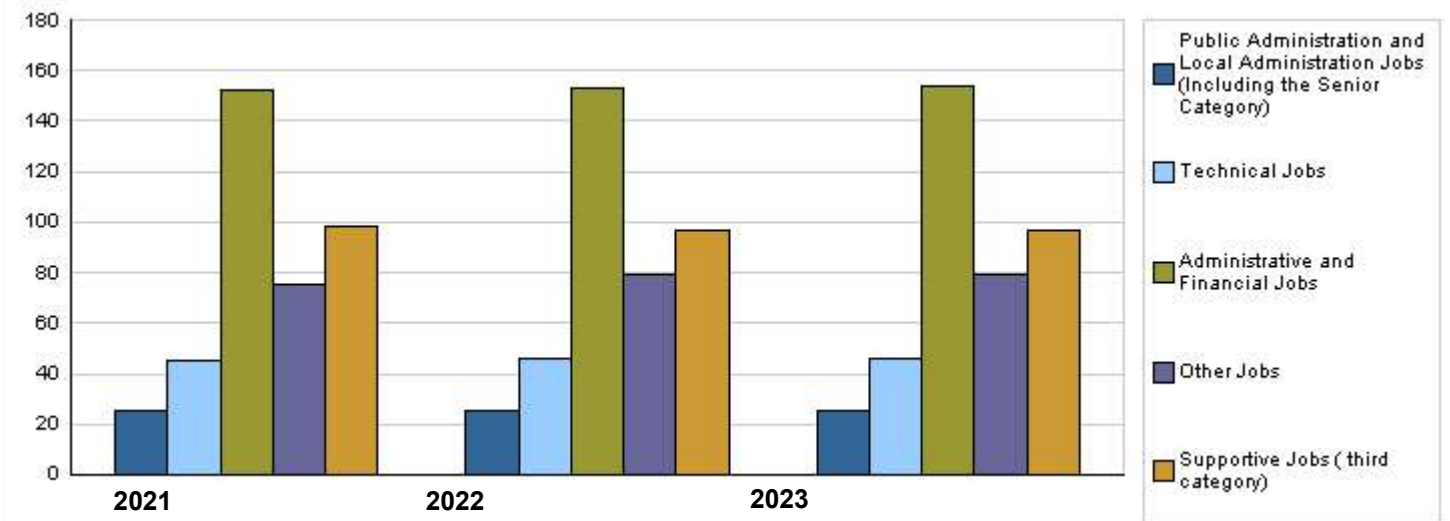
**Mission :** Providing all forms of support to the Prime Minister and the Council of Ministers and the state services to respond to the challenges, strategic priorities and optimal decision making and follow-up their implementation in order to achieve the supreme national interest.

**Legal Framework:** Administrative Organization Bylaw of the Prime Ministry No. (7) for the year 2022

## Chapter : 0301 Prime Ministry

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Secretary General / Director	3	0	3	3	0	3	3
	Consultant / senior category	10	1	11	10	1	11	10	1	11
	Administration Director / Unit	1	0	1	1	0	1	1	0	1
	Consultant	5	1	6	5	1	6	5	1	6
	Assistant Secretary-General	4	0	4	4	0	4	4	0	4
Technical Jobs	Administration Director / Unit	35	10	45	36	10	46	36	10	46
Administrative and Financial Jobs		113	39	152	113	40	153	114	40	154
Other Jobs		55	20	75	57	22	79	57	22	79
Supportive Jobs ( third category)		74	24	98	73	24	97	73	24	97
<b>Total</b>		<b>300</b>	<b>95</b>	<b>395</b>	<b>302</b>	<b>98</b>	<b>400</b>	<b>303</b>	<b>98</b>	<b>401</b>
<b>Total Cost of Salaries</b>		<b>2509592</b>	<b>858455</b>	<b>3368047</b>	<b>2786333</b>	<b>1033667</b>	<b>3820000</b>	<b>2866673</b>	<b>1040327</b>	<b>3907000</b>



## Chapter : 0301 Prime Ministry

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
0301	601	Administrative and Support Services	5065533	5707000	5544000	5763000	5799000	5835000
	602	Managing public-private sectors partnership	0	40000	40000	60000	60000	60000
	Total of Program		5065533	5747000	5584000	5823000	5859000	5895000
0330	601	Development of institutional performance	615998	843000	758000	867000	880000	891000
	Total of Program		615998	843000	758000	867000	880000	891000
0320	601	Supporting media institutions	16253450	16313000	15842000	17154000	17320000	17489000
	602	Media and communications	391998	645000	620000	654000	661000	668000
	Total of Program		16645448	16958000	16462000	17808000	17981000	18157000
Total			22326979	23548000	22804000	24498000	24720000	24943000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
0301	001	Detailed studies for the new city	0	0	0	2000000	2000000	2000000
	Total of Program		0	0	0	2000000	2000000	2000000
0330	001	Development of model service centers (middle/nourth/south)	21591	0	0	100000	100000	100000
	009	Public sector modernization map	0	0	0	45000000	40000000	40000000
	Total of Program		21591	0	0	45100000	40100000	40100000
0320	001	Supporting Radio and Television Corporation Projects	5770000	6275000	6275000	6920000	6800000	6715000
	004	Support the Royal Film Commission projects	2700000	2520000	2520000	5500000	7000000	9000000
	005	Media and Communication	241550	858000	850000	250000	250000	250000
	Total of Program		8711550	9653000	9645000	12670000	14050000	15965000
Total			8733141	9653000	9645000	59770000	56150000	58065000

**Overall Summary of Expenditures for Chapter 0301- Prime Ministry  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	22,326,979	23,548,000	22,804,000	24,498,000	1,694,000	24,720,000	24,943,000
Capital Expenditure	8,733,141	9,653,000	9,645,000	59,770,000	50,125,000	56,150,000	58,065,000
<b>Total current and capital expenditure</b>	<b>31,060,120</b>	<b>33,201,000</b>	<b>32,449,000</b>	<b>84,268,000</b>	<b>51,819,000</b>	<b>80,870,000</b>	<b>83,008,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

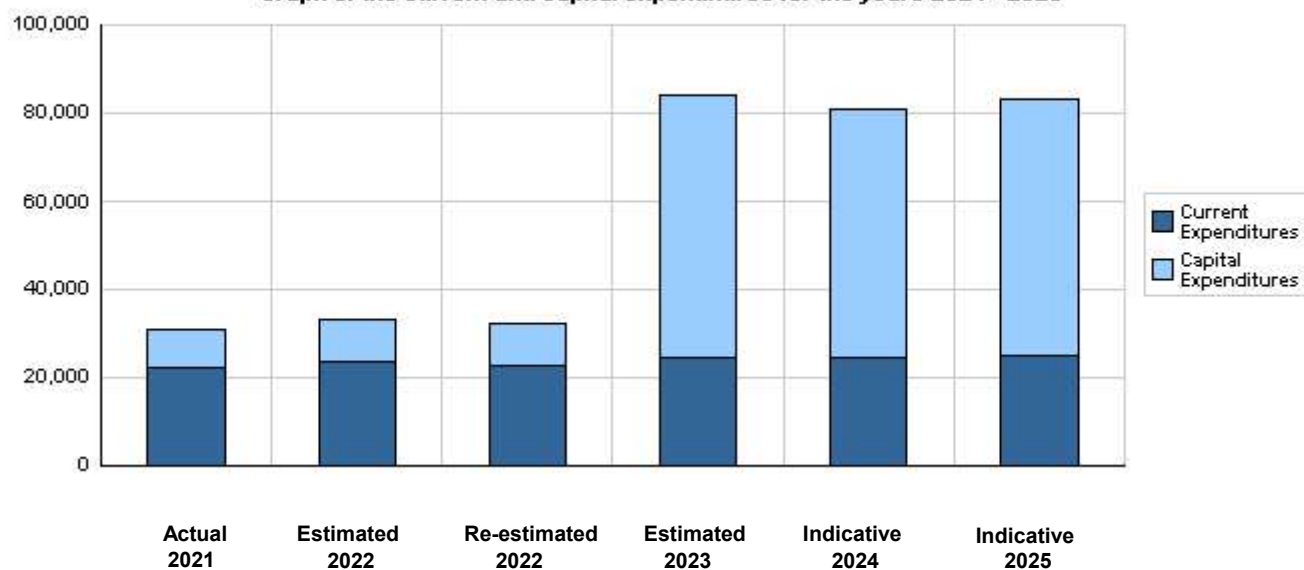
- Compensations of Employees group increased by (260) thousand JDs to cover the growth of the natural salary increase, the cost of mobilizing a number of vacancies and the anticipation of the return of non-salary permits.
- Operational expenditures group increased by (92) thousand JDs to cover the costs of increasing fuels, maintenance of buildings, and insurance and cleaning contracts items.
- Other expenditures group increased by (1342) JDs to cover increased ongoing support to the Radio and Television Corporation to cover the cost of current expenditures, and increase bonus for non-employees, devices and equipment items.

**Capital expenditure :**

- Two new public sector modernization projects have been launched, including (detailed studies of the New City) project by amount of (2) million JDs and (public sector modernization map) project by (45) million JDs.
- Allocations for the Royal Jordanian Film Commission support projects increased by (980.2) million JDs to finance the Commission's expenditures and projects.

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : **0301 Prime Ministry**

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	007	Appropriations for Prime Minister and Ministers	800200	1150000	1050000	1050000	1050000	1050000
		<b>Total</b>	<b>800200</b>	<b>1150000</b>	<b>1050000</b>	<b>1050000</b>	<b>1050000</b>	<b>1050000</b>
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	111129	155000	127000	120000	120000	120000
	102	Unclassified Employees	383085	420000	400000	406000	410000	415000
	103	Comprehensive Contract Employees	648604	730000	714000	847000	859000	872000
	105	Personal Cost of Living Allowance	293559	340000	300000	309000	315000	321000
	106	Family Cost of Living Allowance	34722	47000	36000	41000	41000	41000
	110	Overtime Allowance	0	70000	70000	70000	70000	70000
	111	Additional Allowance	448612	470000	452000	466000	473000	479000
	112	Other Allowances	237841	245000	243000	262000	267000	271000
	113	Transportation Allowance	65942	79000	77000	81000	83000	85000
	114	Transport Allowance	16457	27000	23000	29000	29000	29000
	116	Employees' Bonuses	756275	810000	810000	820000	820000	820000
	120	Contract Employees	54416	67000	62000	91000	96000	100000
		<b>Total</b>	<b>3050642</b>	<b>3460000</b>	<b>3314000</b>	<b>3542000</b>	<b>3583000</b>	<b>3623000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	317405	360000	333000	365000	370000	376000
		<b>Total</b>	<b>317405</b>	<b>360000</b>	<b>333000</b>	<b>365000</b>	<b>370000</b>	<b>376000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	23000	23000	25000	25000	25000
	202	Telecommunications Services	71052	83000	83000	85000	85000	85000
	203	Water	90914	87000	87000	92000	92000	92000
	204	Electricity	275608	279000	279000	280000	280000	280000
	205	Fuels	172471	180000	180000	190000	193000	195000
	206	Maintenance of Machines, furniture and accessories	34667	48000	48000	60000	60000	60000
	207	Maintenance of vehicles, equipment and accessories	66752	81000	81000	84000	85000	86000
	208	Repair and maintenance of buildings and accessories	30206	48000	48000	55000	55000	55000
	209	Stationery, Publications and Office Supplies	48553	66000	66000	68000	68000	68000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	41179	45000	45000	50000	50000	50000
	211	Cleaning services and supplies including cleaning contracts	216682	239000	239000	244000	250000	255000
	212	Insurance	67115	48000	48000	51000	51000	51000
	213	Official Travel Missions	0	3000	3000	3000	3000	3000
	214	Goods and services expenses	181923	240000	240000	275000	275000	275000
		<b>Total</b>	<b>1297122</b>	<b>1470000</b>	<b>1470000</b>	<b>1562000</b>	<b>1572000</b>	<b>1580000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to nonfinancial public institutions</b>						
	304	Subsidies to non-financial public institution	75000	75000	75000	75000	75000	75000
		<b>Total</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>

## Overall Summary of Current Expenditures for the Years 2021 - 2025

**Chapter : 0301 Prime Ministry**

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		<b>Subsidy to General Government Units</b>						
	313	Support to general government units/current	16253450	16313000	15842000	17154000	17320000	17489000
		<b>Total</b>	<b>16253450</b>	<b>16313000</b>	<b>15842000</b>	<b>17154000</b>	<b>17320000</b>	<b>17489000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Aids</b>						
	319	Social Aids	150000	150000	150000	150000	150000	150000
		<b>Total</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Miscellaneous Expenditures</b>						
	303	Scientific scholarships and training courses	18730	50000	50000	50000	50000	50000
	305	Non-Employees' Bonuses	311648	375000	375000	400000	400000	400000
		<b>Total</b>	<b>330378</b>	<b>425000</b>	<b>425000</b>	<b>450000</b>	<b>450000</b>	<b>450000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	402	Devices, Machinery and Equipment	52782	145000	145000	150000	150000	150000
		<b>Total</b>	<b>52782</b>	<b>145000</b>	<b>145000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>Total of Chapter</b>			<b>22326979</b>	<b>23548000</b>	<b>22804000</b>	<b>24498000</b>	<b>24720000</b>	<b>24943000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 0301 Prime Ministry

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	106550	325000	317000	45000000	40000000	40000000
<b>Total</b>			<b>106550</b>	<b>325000</b>	<b>317000</b>	<b>45000000</b>	<b>40000000</b>	<b>40000000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	2835000	2770000	2770000	5750000	7250000	9250000
<b>Total</b>			<b>2835000</b>	<b>2770000</b>	<b>2770000</b>	<b>5750000</b>	<b>7250000</b>	<b>9250000</b>
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	5770000	6275000	6275000	6920000	6800000	6715000
<b>Total</b>			<b>5770000</b>	<b>6275000</b>	<b>6275000</b>	<b>6920000</b>	<b>6800000</b>	<b>6715000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	21591	0	0	2100000	2100000	2100000
<b>Total</b>			<b>21591</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>2100000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment	0	283000	283000	0	0	0
<b>Total</b>			<b>0</b>	<b>283000</b>	<b>283000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>8733141</b>	<b>9653000</b>	<b>9645000</b>	<b>59770000</b>	<b>56150000</b>	<b>58065000</b>

**Appropriations directed for females and child according to chapter : 0301 Prime Ministry**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>858,455</b>	<b>1,033,667</b>	<b>1,040,327</b>	<b>1,055,890</b>	<b>1,070,626</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>13,015,274</b>	<b>13,809,070</b>	<b>37,769,670</b>	<b>36,150,990</b>	<b>37,134,230</b>
<b>Child</b>	<b>9,969,146</b>	<b>10,577,160</b>	<b>28,929,960</b>	<b>27,690,120</b>	<b>28,443,240</b>
<b>Total appropriations directed for females</b>	<b>13,873,729</b>	<b>14,842,737</b>	<b>38,809,997</b>	<b>37,206,880</b>	<b>38,204,856</b>
<b>Total appropriations directed for Child</b>	<b>9,969,146</b>	<b>10,577,160</b>	<b>28,929,960</b>	<b>27,690,120</b>	<b>28,443,240</b>



**Chapter 0301 - Prime Ministry**

**0301 Administration and Support Services Program**

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 349 ) staff, including ( 277 ) males and ( 72 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	589,788	630,877	654,189	659,759	665,742
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,037,148	1,263,830	2,186,440	2,190,670	2,193,960
Child	794,411	968,040	1,674,720	1,677,960	1,680,480
<b>Total appropriations directed for females</b>	<b>1,626,936</b>	<b>1,894,707</b>	<b>2,840,629</b>	<b>2,850,429</b>	<b>2,859,702</b>
<b>Total appropriations directed for Child</b>	<b>794,411</b>	<b>968,040</b>	<b>1,674,720</b>	<b>1,677,960</b>	<b>1,680,480</b>

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>5,065,533</b>	<b>5,747,000</b>	<b>5,584,000</b>	<b>5,823,000</b>	<b>5,859,000</b>	<b>5,895,000</b>
601 Administrative and Support Services	5,065,533	5,707,000	5,544,000	5,763,000	5,799,000	5,835,000
602 Managing public-private sectors partnership	0	40,000	40,000	60,000	60,000	60,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
001 Detailed studies for the new city	0	0	0	2,000,000	2,000,000	2,000,000
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total Program</b>	<b>5,065,533</b>	<b>5,747,000</b>	<b>5,584,000</b>	<b>7,823,000</b>	<b>7,859,000</b>	<b>7,895,000</b>

**Current Expenditures according to Program for the Years 2021 - 2025**

**Chapter 0301 Prime Ministry**

**(In JDs )**

Program: 0301		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	800200	1150000	1050000	1050000	1050000	1050000
	101	Classified Employees	111129	155000	127000	120000	120000	120000
	102	Unclassified Employees	328580	345000	343000	345000	347000	350000
	103	Comprehensive Contract Employees	559657	580000	580000	702000	710000	720000
	105	Personal Cost of Living Allowance	242529	270000	247000	250000	253000	256000
	106	Family Cost of Living Allowance	31847	41000	32000	34000	34000	34000
	110	Overtime Allowance	0	35000	35000	35000	35000	35000
	111	Additional Allowance	362360	360000	360000	360000	364000	367000
	112	Other Allowances	212990	215000	215000	230000	234000	237000
	113	Transportation Allowance	53131	63000	63000	65000	66000	67000
	114	Transport Allowance	14781	18000	18000	20000	20000	20000
	116	Employees' Bonuses	645321	665000	665000	675000	675000	675000
	120	Contract Employees	31047	35000	34000	55000	57000	59000
		<b>Total</b>	<b>3393572</b>	<b>3932000</b>	<b>3769000</b>	<b>3941000</b>	<b>3965000</b>	<b>3990000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	265463	276000	276000	280000	283000	287000
		<b>Total</b>	<b>265463</b>	<b>276000</b>	<b>276000</b>	<b>280000</b>	<b>283000</b>	<b>287000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	58302	62000	62000	64000	64000	64000
	203	Water	65999	67000	67000	71000	71000	71000
	204	Electricity	234909	235000	235000	235000	235000	235000
	205	Fuels	137709	144000	144000	150000	153000	155000
	001	Heating	57984	60000	60000	65000	66000	67000
	002	Saloon vehicles	79725	84000	84000	85000	87000	88000
	206	Maintenance of Machines, furniture and accessories	27083	34000	34000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	64467	68000	68000	70000	71000	72000
	208	Repair and maintenance of buildings and accessories	22464	37000	37000	43000	43000	43000
	209	Stationery, Publications and Office Supplies	39075	55000	55000	55000	55000	55000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	32571	35000	35000	38000	38000	38000
	211	Cleaning services and supplies including cleaning contracts	149538	168000	168000	170000	175000	179000
	212	Insurance	60818	38000	38000	40000	40000	40000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	75833	80000	80000	85000	85000	85000
	121	Administrative expenses	75833	80000	80000	85000	85000	85000
		<b>Total</b>	<b>968768</b>	<b>1024000</b>	<b>1024000</b>	<b>1067000</b>	<b>1076000</b>	<b>1083000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	75000	75000	75000	75000	75000	75000
	095	State Security Court	75000	75000	75000	75000	75000	75000
		<b>Total</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	319	Social Aids	150000	150000	150000	150000	150000	150000
	033	Social Subsidies	0	0	0	150000	150000	150000
		<b>Total</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	14810	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	148779	120000	120000	130000	130000	130000
		<b>Total</b>	<b>163589</b>	<b>140000</b>	<b>140000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	49141	110000	110000	100000	100000	100000
		<b>Total</b>	<b>49141</b>	<b>110000</b>	<b>110000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Activity</b>	<b>5065533</b>	<b>5707000</b>	<b>5544000</b>	<b>5763000</b>	<b>5799000</b>	<b>5835000</b>

**Current Expenditures according to Program for the Years 2021 - 2025**

Chapter 0301 Prime Ministry

(In JDs )

<b>Program: 0301</b>		<b>Administration and Support Services</b>						
<b>Activity : 602</b>		<b>Managing public-private sectors partnership</b>						
Group	Item	Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	40000	40000	60000	60000	60000
	121	Administrative expenses	0	40000	40000	60000	60000	60000
<b>Total</b>			<b>0</b>	<b>40000</b>	<b>40000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>Total of Activity</b>			<b>0</b>	<b>40000</b>	<b>40000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>Total of Program</b>			<b>5065533</b>	<b>5747000</b>	<b>5584000</b>	<b>5823000</b>	<b>5859000</b>	<b>5895000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0301 Prime Ministry

( In JDs )

Program		0301 Administration and Support Services						
Project		001 Detailed studies for the new city						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	2000000	2000000	2000000
		<b>Total of Item</b>	0	0	0	2000000	2000000	2000000
		<b>Total of Project / Treasury</b>	0	0	0	2000000	2000000	2000000
		<b>Total of Program</b>	0	0	0	2000000	2000000	2000000

**Chapter 0301 - Prime Ministry**

**0320 Media and Communication Administration Program**

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 22 ) staff, including ( 14 ) males and ( 8 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	67,048	99,273	100,000	102,545	105,091
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	11,831,130	12,378,860	14,195,410	14,922,030	15,901,510
Child	9,062,142	9,481,680	10,873,080	11,429,640	12,179,880
<b>Total appropriations directed for females</b>	<b>11,898,178</b>	<b>12,478,133</b>	<b>14,295,410</b>	<b>15,024,575</b>	<b>16,006,601</b>
<b>Total appropriations directed for Child</b>	<b>9,062,142</b>	<b>9,481,680</b>	<b>10,873,080</b>	<b>11,429,640</b>	<b>12,179,880</b>

**Appropriations Of Media and Communication Administration Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>16,645,448</b>	<b>16,958,000</b>	<b>16,462,000</b>	<b>17,808,000</b>	<b>17,981,000</b>	<b>18,157,000</b>
601 Supporting media institutions	16,253,450	16,313,000	15,842,000	17,154,000	17,320,000	17,489,000
602 Media and communications	391,998	645,000	620,000	654,000	661,000	668,000
<b>Capital Expenditures</b>	<b>8,711,550</b>	<b>9,653,000</b>	<b>9,645,000</b>	<b>12,670,000</b>	<b>14,050,000</b>	<b>15,965,000</b>
001 Supporting Radio and Television Corporation Projects	5,770,000	6,275,000	6,275,000	6,920,000	6,800,000	6,715,000
004 Support the Royal Film Commission projects	2,700,000	2,520,000	2,520,000	5,500,000	7,000,000	9,000,000
005 Media and Communication	241,550	858,000	850,000	250,000	250,000	250,000
<b>Program / Treasury</b>	<b>8,711,550</b>	<b>9,653,000</b>	<b>9,645,000</b>	<b>12,670,000</b>	<b>14,050,000</b>	<b>15,965,000</b>
<b>Total Program</b>	<b>25,356,998</b>	<b>26,611,000</b>	<b>26,107,000</b>	<b>30,478,000</b>	<b>32,031,000</b>	<b>34,122,000</b>

**Current Expenditures according to Program for the Years 2021 - 2025**

Chapter 0301 Prime Ministry

(In JDs )

Program: 0320		Media and Communication Administration						
Activity : 601		Supporting media institutions						
Group	Item	Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
26		<b>Subsidy / Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	16253450	16313000	15842000	17154000	17320000	17489000
	006	Radio and Television Corporation	16253450	16313000	15842000	17154000	17320000	17489000
<b>Total</b>			<b>16253450</b>	<b>16313000</b>	<b>15842000</b>	<b>17154000</b>	<b>17320000</b>	<b>17489000</b>
<b>Total of Activity</b>			<b>16253450</b>	<b>16313000</b>	<b>15842000</b>	<b>17154000</b>	<b>17320000</b>	<b>17489000</b>
Activity : 602		<b>Media and communications</b>						
Group	Item	Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	31935	38000	32000	35000	36000	37000
	103	Comprehensive Contract Employees	12810	25000	24000	30000	31000	32000
	105	Personal Cost of Living Allowance	20790	28000	24000	25000	26000	27000
	106	Family Cost of Living Allowance	1455	2000	2000	2000	2000	2000
	110	Overtime Allowance	0	15000	15000	15000	15000	15000
	111	Additional Allowance	23620	30000	26000	31000	32000	33000
	112	Other Allowances	24851	30000	28000	32000	33000	34000
	113	Transportation Allowance	4030	6000	5000	6000	6000	6000
	114	Transport Allowance	660	3000	2000	3000	3000	3000
	116	Employees' Bonuses	38260	60000	60000	60000	60000	60000
	120	Contract Employees	0	6000	4000	6000	7000	8000
<b>Total</b>			<b>158411</b>	<b>243000</b>	<b>222000</b>	<b>245000</b>	<b>251000</b>	<b>257000</b>
2121		Social Security Contributions						
	301	Social Security	25971	30000	26000	30000	31000	32000
<b>Total</b>			<b>25971</b>	<b>30000</b>	<b>26000</b>	<b>30000</b>	<b>31000</b>	<b>32000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	202	Telecommunications Services	5657	6000	6000	6000	6000	6000
	203	Water	5915	7000	7000	7000	7000	7000
	204	Electricity	13503	15000	15000	15000	15000	15000
	205	Fuels	14762	15000	15000	15000	15000	15000
	001	Heating	6762	7000	7000	7000	7000	7000
	002	Saloon vehicles	8000	8000	8000	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	2778	7000	7000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	931	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	3876	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	3905	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3747	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	26229	29000	29000	29000	29000	29000
	212	Insurance	2058	3000	3000	3000	3000	3000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	14706	15000	15000	17000	17000	17000
	121	Administrative expenses	14706	15000	15000	17000	17000	17000
<b>Total</b>			<b>98067</b>	<b>117000</b>	<b>117000</b>	<b>119000</b>	<b>119000</b>	<b>119000</b>
28		<b>Other Expenditures</b>						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	140	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	108999	235000	235000	240000	240000	240000
<b>Total</b>			<b>109139</b>	<b>240000</b>	<b>240000</b>	<b>245000</b>	<b>245000</b>	<b>245000</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	410	15000	15000	15000	15000	15000
<b>Total</b>			<b>410</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>Total of Activity</b>			<b>391998</b>	<b>645000</b>	<b>620000</b>	<b>654000</b>	<b>661000</b>	<b>668000</b>
<b>Total of Program</b>			<b>16645448</b>	<b>16958000</b>	<b>16462000</b>	<b>17808000</b>	<b>17981000</b>	<b>18157000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0301 Prime Ministry

( In JDs )

Program 0320 Media and Communication Administration								
Project		001 Supporting Radio and Television Corporation Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	009	Radio and Television Corporation	5770000	6275000	6275000	6920000	6800000	6715000
		<b>Total of Item</b>	<b>5770000</b>	<b>6275000</b>	<b>6275000</b>	<b>6920000</b>	<b>6800000</b>	<b>6715000</b>
		<b>Total of Project / Treasury</b>	<b>5770000</b>	<b>6275000</b>	<b>6275000</b>	<b>6920000</b>	<b>6800000</b>	<b>6715000</b>
Project		004 Support the Royal Film Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	001	Royal Film Commission	2700000	2520000	2520000	5500000	7000000	9000000
		<b>Total of Item</b>	<b>2700000</b>	<b>2520000</b>	<b>2520000</b>	<b>5500000</b>	<b>7000000</b>	<b>9000000</b>
		<b>Total of Project / Treasury</b>	<b>2700000</b>	<b>2520000</b>	<b>2520000</b>	<b>5500000</b>	<b>7000000</b>	<b>9000000</b>
Project		005 Media and Communication						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	30000	30000	0	0	0
	017	Promotion, advertising and awareness	0	50000	47000	0	0	0
	032	Conferences, celebrations and workshops	0	50000	50000	0	0	0
	036	Computerization and automation operations expenses	106550	140000	135000	0	0	0
	173	Recognition awards for the distinguished media content	0	55000	55000	0	0	0
		<b>Total of Item</b>	<b>106550</b>	<b>325000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>0</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	053	Jordan Media Institute	135000	250000	250000	250000	250000	250000
		<b>Total of Item</b>	<b>135000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	283000	283000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>283000</b>	<b>283000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>241550</b>	<b>858000</b>	<b>850000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
		<b>Total of Program</b>	<b>8711550</b>	<b>9653000</b>	<b>9645000</b>	<b>12670000</b>	<b>14050000</b>	<b>15965000</b>

**Chapter 0301 - Prime Ministry**

**0330 Institutional Performance Development Program**

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 29 ) staff, including ( 11 ) males and ( 18 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	201,619	303,517	286,138	293,586	299,793
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	146,997	166,380	21,387,820	19,038,290	19,038,760
Child	112,593	127,440	16,382,160	14,582,520	14,582,880
<b>Total appropriations directed for females</b>	<b>348,616</b>	<b>469,897</b>	<b>21,673,958</b>	<b>19,331,876</b>	<b>19,338,553</b>
<b>Total appropriations directed for Child</b>	<b>112,593</b>	<b>127,440</b>	<b>16,382,160</b>	<b>14,582,520</b>	<b>14,582,880</b>

**Appropriations Of Institutional Performance Development Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>615,998</b>	<b>843,000</b>	<b>758,000</b>	<b>867,000</b>	<b>880,000</b>	<b>891,000</b>
601 Development of institutional performance	615,998	843,000	758,000	867,000	880,000	891,000
<b>Capital Expenditures</b>	<b>21,591</b>	<b>0</b>	<b>0</b>	<b>45,100,000</b>	<b>40,100,000</b>	<b>40,100,000</b>
001 Development of model service centers (middle/nourth/south)	21,591	0	0	100,000	100,000	100,000
009 Public sector modernization map	0	0	0	45,000,000	40,000,000	40,000,000
<b>Program / Treasury</b>	<b>21,591</b>	<b>0</b>	<b>0</b>	<b>45,100,000</b>	<b>40,100,000</b>	<b>40,100,000</b>
<b>Total Program</b>	<b>637,589</b>	<b>843,000</b>	<b>758,000</b>	<b>45,967,000</b>	<b>40,980,000</b>	<b>40,991,000</b>



**Current Expenditures according to Program for the Years 2021 - 2025**

Chapter 0301 Prime Ministry

(In JDs )

Program: 0330		Institutional Performance Development						
Activity : 601		Development of institutional performance						
Group	Item	Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	22570	37000	25000	26000	27000	28000
	103	Comprehensive Contract Employees	76137	125000	110000	115000	118000	120000
	105	Personal Cost of Living Allowance	30240	42000	29000	34000	36000	38000
	106	Family Cost of Living Allowance	1420	4000	2000	5000	5000	5000
	110	Overtime Allowance	0	20000	20000	20000	20000	20000
	111	Additional Allowance	62632	80000	66000	75000	77000	79000
	113	Transportation Allowance	8781	10000	9000	10000	11000	12000
	114	Transport Allowance	1016	6000	3000	6000	6000	6000
	116	Employees' Bonuses	72694	85000	85000	85000	85000	85000
	120	Contract Employees	23369	26000	24000	30000	32000	33000
		<b>Total</b>	<b>298859</b>	<b>435000</b>	<b>373000</b>	<b>406000</b>	<b>417000</b>	<b>426000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	25971	54000	31000	55000	56000	57000
		<b>Total</b>	<b>25971</b>	<b>54000</b>	<b>31000</b>	<b>55000</b>	<b>56000</b>	<b>57000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	23000	23000	25000	25000	25000
	202	Telecommunications Services	7093	15000	15000	15000	15000	15000
	203	Water	19000	13000	13000	14000	14000	14000
	204	Electricity	27196	29000	29000	30000	30000	30000
	205	Fuels	20000	21000	21000	25000	25000	25000
		001 Heating	12000	13000	13000	15000	15000	15000
		002 Saloon vehicles	8000	8000	8000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	4806	7000	7000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	1354	7000	7000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	3866	7000	7000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	5573	6000	6000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4861	6000	6000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	40915	42000	42000	45000	46000	47000
	212	Insurance	4239	7000	7000	8000	8000	8000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	91384	105000	105000	113000	113000	113000
		121 Administrative expenses	48742	15000	15000	18000	18000	18000
		155 Surveys of customer satisfaction \ mystery shopper	28890	35000	35000	55000	55000	55000
		156 Expenditures of Bekhedmetkom platform (Interactive platform to communicate with the government)	12588	35000	35000	40000	40000	40000
		157 The Crown Prince Award for Best Government Service Application	1164	20000	20000	0	0	0
		<b>Total</b>	<b>230287</b>	<b>289000</b>	<b>289000</b>	<b>316000</b>	<b>317000</b>	<b>318000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3780	25000	25000	25000	25000	25000
	305	Non-Employees' Bonuses	53870	20000	20000	30000	30000	30000
		<b>Total</b>	<b>57650</b>	<b>45000</b>	<b>45000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	3231	20000	20000	35000	35000	35000
		<b>Total</b>	<b>3231</b>	<b>20000</b>	<b>20000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
		<b>Total of Activity</b>	<b>615998</b>	<b>843000</b>	<b>758000</b>	<b>867000</b>	<b>880000</b>	<b>891000</b>
		<b>Total of Program</b>	<b>615998</b>	<b>843000</b>	<b>758000</b>	<b>867000</b>	<b>880000</b>	<b>891000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 0301 Prime Ministry

( In JDs )

Program 0330 Institutional Performance Development								
Project		001 Development of model service centers (middle/nourth/south)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	21591	0	0	100000	100000	100000
		<b>Total of Item</b>	21591	0	0	100000	100000	100000
		<b>Total of Project / Treasury</b>	21591	0	0	100000	100000	100000
Project		009 Public sector modernization map						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	202	Public Sector Development	0	0	0	15000000	15000000	15000000
	204	Digital Transformation	0	0	0	30000000	25000000	25000000
		<b>Total of Item</b>	0	0	0	45000000	40000000	40000000
		<b>Total of Project / Treasury</b>	0	0	0	45000000	40000000	40000000
		<b>Total of Program</b>	21591	0	0	45100000	40100000	40100000
		<b>Total of Chapter</b>	8733141	9653000	9645000	59770000	56150000	58065000