

Financial Administration and Planning Sector

Chapter		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025	
1501	Ministry of Finance	Current	3325607763	3362653000	3361981000	3816729000	3978654000	4187958000
		Capital	353014469	598723210	571023000	239003000	273940000	278975000
		Total	3678622232	3961376210	3933004000	4055732000	4252594000	4466933000
1502	Ministry of Finance/General Budget Department	Current	1976393	3203000	3114000	3527000	3197000	3218000
		Capital	87554	292000	292000	350000	250000	250000
		Total	2063947	3495000	3406000	3877000	3447000	3468000
1503	Ministry of Finance/Jordan Customs	Current	65383054	74202000	72645000	78953000	80360000	81768000
		Capital	27543039	26102034	26102000	31630000	28200000	27200000
		Total	92926093	100304034	98747000	110583000	108560000	108968000
1504	Ministry of Finance/Department of Lands and Survey	Current	17799041	18717000	18023000	18932000	19079000	19230000
		Capital	1338789	870200	870000	1694000	1959000	2349000
		Total	19137830	19587200	18893000	20626000	21038000	21579000
1506	Ministry of Finance/Income and Sales Tax Department	Current	69027526	87883000	87558000	67343000	67630000	67922000
		Capital	3183329	4486000	4486000	5605000	6550000	5100000
		Total	72210855	92369000	92044000	72948000	74180000	73022000
1507	Ministry of Finance/Government Procurement Department	Current	2282358	2598000	2463000	2827000	2585000	2610000
		Capital	121328	171000	171000	750000	700000	700000
		Total	2403686	2769000	2634000	3577000	3285000	3310000
1701	Ministry of Planning and International Cooperation/National Planning Council	Current	2764969	3149000	3053000	3475000	3505000	3536000
		Capital	7927609	7591000	7524000	12283000	12693000	12300000
		Total	10692578	10740000	10577000	15758000	16198000	15836000
1702	Ministry of Planning and International Cooperation/Department of Statistics	Current	6254066	6506000	6341000	6774000	6880000	6991000
		Capital	1097823	1702000	1702000	1445000	2145000	1445000
		Total	7351889	8208000	8043000	8219000	9025000	8436000
3901	Securities Commission	Current	2737748	3037000	2816000	3093000	3105000	3122000
		Capital	30795	364100	363000	470000	350000	350000
		Total	2768543	3401100	3179000	3563000	3455000	3472000
8157	Amman Stock Exchange Company	Current	2413815	2867000	2773000	3137000	3229000	3314000
		Capital	573138	510000	400000	885000	750000	500000
		Total	2986953	3377000	3173000	4022000	3979000	3814000
8158	Securities Depository Center	Current	1744255	1971000	1852000	2259000	2241000	2249000
		Capital	111131	130000	130000	350000	400000	450000
		Total	1855386	2101000	1982000	2609000	2641000	2699000
8159	Central Bank of Jordan	Current	111157945	112237000	112237000	0	0	0
		Capital	3887764	4298000	4298000	0	0	0
		Total	115045709	116535000	116535000	0	0	0
8183	Free and Development Zones Group	Current	7682316	12098000	11616000	13821000	13984000	14139000
		Capital	8020890	13025000	8835000	11425000	11475000	11625000
		Total	15703206	25123000	20451000	25246000	25459000	25764000
Total of sector			4023768907	4349385544	4312668000	4326760000	4523861000	4737301000