

Chapter : 3050 Ministry of Youth

Creation: The Ministry of Youth was established under Bylaw No. (78) for the year 2016 - Ministry of Youth Administrative Regulation Bylaw.

Vision : To be a pioneer country for its youth through the sustainable development

Mission: Developing the cognitive and intellectual spirit of youth, developing youth movement and sector, and bring it up to professionalism and achieve the effective and equivalent participation by the youth and maintaining the national identity.

Legal Framework : Law No (26) of 2018 the amended Law of the Higher Youth Council Law.

Tasks of the Ministry / Department:

- Develop the communication channels between the Ministry (Government) and youth.
- Youth welfare, rehabilitation and development of their skills and capabilities.
- Coordinate among all bodies, commissions and institutions that support the youth movement.
- Draw up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Care and habilitation of sport installments and develop plans and programs to attract young people to them.
- Organize youth initiatives and bodies under the umbrella, care and attention of the Ministry.
- Activate and restructure youth centers in order to achieve the goals of the Ministry.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the spirit of trust, excellence, creativity and belonging.

Major Issues and Challenges which face the Ministry / Department:

- Expansion of the geographical scope of the work's Ministry, what requires additional resources may not be available.
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates and that may need for long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and directing their energies.

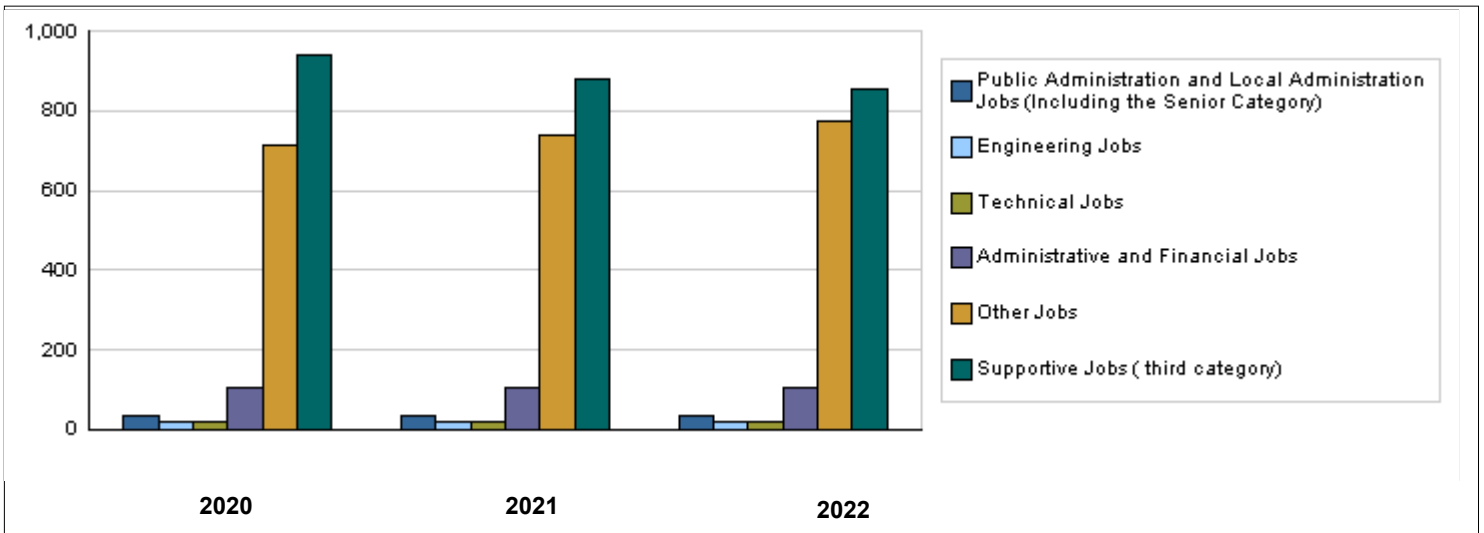
CHAPTER : 3050 Ministry of Youth

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To rise a youth adheres to his faith, allegiance to his country and his nation, conscious of his cultural heritage and values, own the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect the human rights and deal with our time challenges and modern technique	1 Degree of satisfaction of the Ministry's clients.	2016	90%	95%	95%	95%	96%	97%	98%
2 - To deepen the youth belonging to the nation and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt.	1 Number of activities held by the Ministry annually	2016	755	902	902	902	903	904	905
3 - To organize and invest youth potential, in order to ensure their effective participation in sustainable human development and the consolidation of teamwork and volunteerism values	1 Number of participants in activities held by the Ministry.	2016	98000	110000	110000	110000	115000	120000	125000
4 - To encourage youth to practice recreational sports in order to develop physical fitness and personal edification.	1 Percentage of youth satisfaction with the sport installments services.	2016	90%	95%	95%	95%	96%	97%	98%

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	34	2	36	34	2	36	34	2	36
Engineering Jobs	Engineer	15	7	22	15	7	22	15	7	22
Technical Jobs	Legal researcher	1	2	3	1	2	3	1	2	3
	Programmer	11	6	17	11	6	17	11	6	17
Administrative and Financial Jobs	Accountant	80	26	106	80	26	106	80	26	106
Other Jobs	Other jobs	516	200	716	508	230	738	572	200	772
Supportive Jobs (third category)	Support jobs	538	404	942	489	390	879	472	380	852
Total		1195	647	1842	1138	663	1801	1185	623	1808
Total Cost of Salaries		7236964	3918256	11155220	7000501	4078499	11079000	7516361	3951639	11468000



Key Information of the Ministry / Department

No.	Description
1	The ministry of Youth is working on improving its performance, based on field follow-up, to maximize the achievement by reaching the largest segment of young people in various regions of the Kingdom without additional costs, by maximizing the use of available resources and excluding unnecessary ones.
2	The ministry concerns with supervision and monitoring for (355) socio-cultural sport clubs.
3	The Ministry of youth organizes annually events and cultural and intellectual activities addressing the challenges facing youth in cooperation and coordination with many official and private entities.
4	The ministry supervises and manages the various youth facilities of youth camps, sport cities in addition to provide the support for Scouts and guides, and other youth events, and also provide financial and technical support to a large number of concerned entities regarding with youth in various governorates of the Kingdom.
5	The Ministry, through the Leadership Development Center in the Ministry, organizes qualitative programs to provide young people with leadership knowledge and skills and exchange them with their counterparts in brotherly Arab countries by hosting them in some of the activities organized by the center.
6	The Ministry works on establishing bridges of communication between Jordanian and Arab youth by organizing different events, exchange of delegations and signing bilateral agreements with many of the bodies concerned with youth in number of the sister countries.

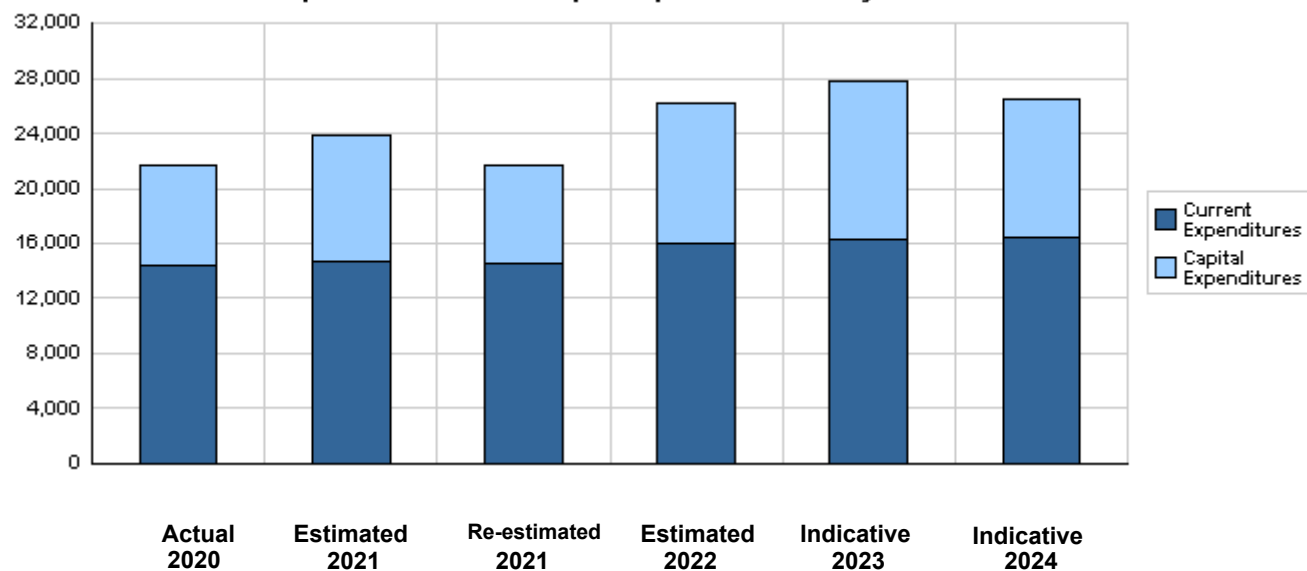
**Overall Summary of Expenditures for Chapter 3050- Ministry of Youth
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	10,025,529	9,943,000	9,863,000	10,212,000	10,360,000	10,510,000
2121	Social Security Contributions	1,129,691	1,225,000	1,216,000	1,256,000	1,275,000	1,294,000
2211	Use of Goods and Services	1,910,351	2,303,000	2,303,000	2,925,000	2,975,000	3,025,000
2511	Subsidies to Public Corporations	1,200,000	1,100,000	1,100,000	1,500,000	1,500,000	1,500,000
2821	Other Current Expenditures	134,482	130,000	130,000	130,000	130,000	130,000
Total current expenditures		14,400,053	14,701,000	14,612,000	16,023,000	16,240,000	16,459,000
Capital Expenditures							
2211	Use of Goods and Services	3,127,179	4,024,500	3,306,000	4,079,000	4,088,000	4,043,000
2822	Other Capital Expenditures	2,483	10,000	10,000	10,000	10,000	10,000
3111	Buildings and Constructions	3,971,739	4,598,500	3,322,000	5,380,000	6,990,000	5,475,000
3112	Devices, Machinery and Equipment	160,761	419,000	389,000	439,000	439,000	439,000
3122	Inventories	8,000	14,000	14,000	14,000	14,000	14,000
3141	Lands	7,466	25,000	25,000	180,000	0	0
Total capital expenditures		7,277,628	9,091,000	7,066,000	10,102,000	11,541,000	9,981,000
Treasury		7,277,628	9,091,000	7,066,000	10,102,000	11,541,000	9,981,000
Total current and capital expenditures		21,677,681	23,792,000	21,678,000	26,125,000	27,781,000	26,440,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

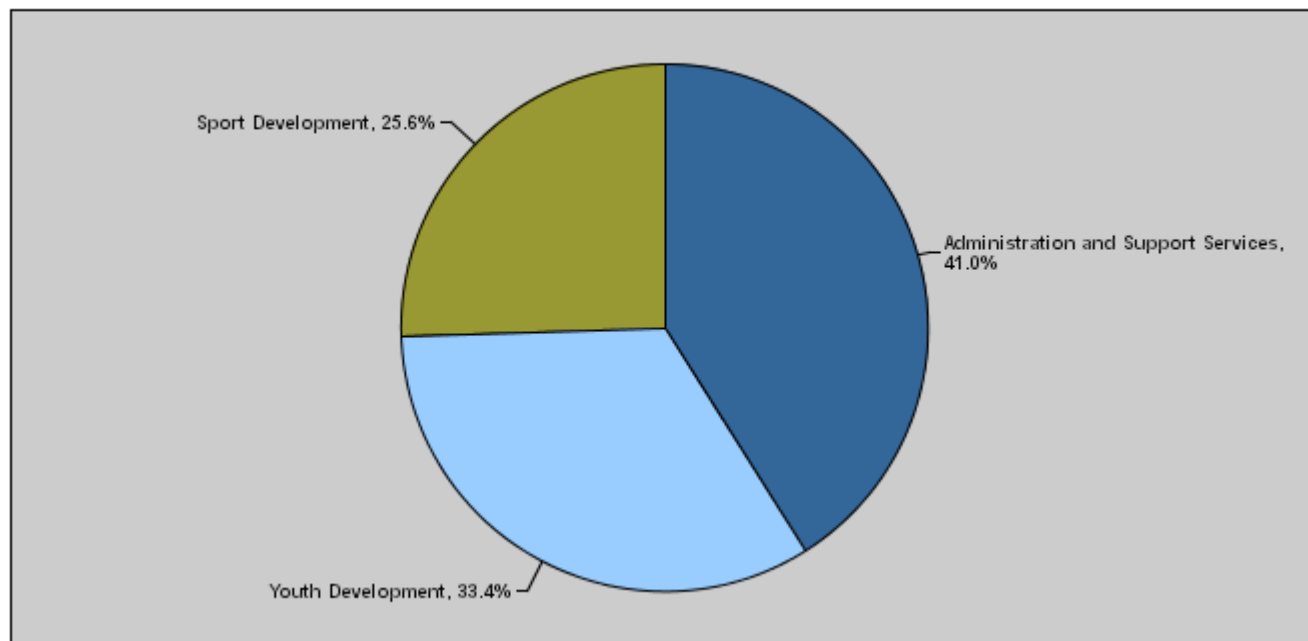


**Budget of Chapter 3050 - Ministry of Youth
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6001	Administration and Support Services	10,594,000	120,000	10,714,000
6005	Youth Development	3,555,000	5,177,000	8,732,000
6010	Sport Development	1,874,000	4,805,000	6,679,000
	Total	16,023,000	10,102,000	26,125,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
6001 Administration and Support Services	3445543	3426000	3750000	3774000	3822000
6005 Youth Development	2546435	2138000	2969000	3437000	2972000
6010 Sport Development	1346565	1836000	2070000	2135000	2102000
Total	7338543	7400000	8789000	9346000	8896000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
6001 Administration and Support Services	5315981	5285000	5786000	5823000	5897000
6005 Youth Development	3894359	3270000	4540000	5257000	4545000
6010 Sport Development	2258754	3079000	3473000	3582000	3526000
Total	11469094	11634000	13799000	14662000	13968000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6001	Administration and Support Services Program
Objective of the program :	
Regulate financials, and maintain continuity of the Ministry's work and infrastructure through the optimal use of the available financial resources.	
The strategic objective related to the program :	
To rise a youth adheres to his faith, allegiance to his country and his nation, conscious of his cultural heritage and values, own the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect the human rights and deal with our time challenges and modern technique	
Directorates associated with the program :	
1- Administrative Affairs Directorate 2- Financial Affairs Directorate 3-Engineering Affairs Directorate	
Services provided by the program :	
1- Financial affairs services 2- Administrative affairs services 3- Technical affairs services	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (1177) staff, including (736) males and (441) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Percentage of employees with experience in youth work	2016	68%	75%	75%	75%	76%	77%	78%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	9,727,955	9,730,000	9,687,000	10,594,000	10,663,000	10,800,000
601 Administrative and Support Services	9,727,955	9,730,000	9,687,000	10,594,000	10,663,000	10,800,000
Capital Expenditures	116,454	100,000	100,000	120,000	120,000	120,000
001 Enhancing the Institutional Capacities of the Ministry	116,454	100,000	100,000	120,000	120,000	120,000
Program / Treasury	116,454	100,000	100,000	120,000	120,000	120,000
Total Program	9,844,409	9,830,000	9,787,000	10,714,000	10,783,000	10,920,000

6005	Youth Development Program
Objective of the program :	
Work to secure the requirements of youth in the various different areas representing of the infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating the energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills .	
The strategic objective related to the program :	
To deepen the youth belonging to the homeland and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt, organizing and investing the youth energies in order to ensure their active participation in sustainable human development and to consolidate the values of collective and voluntary work	
Directorates associated with the program :	
-Directorate of Youth Affairs	
Services provided by the program :	
1- Organize and invest the capacities of youth. 2- Strengthening values of collective and voluntary work.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (460) staff, including (296) males and (164) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021	2021	2022	2023	2024
1	2016	175	208	208	208	209	210	211
2	2016	19	22	22	22	23	24	25
3	2016	20	23	23	23	24	25	26
4	2016	7	8	8	8	9	10	11

Appropriations Of Youth Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	3,095,632	3,209,000	3,186,000	3,555,000	3,595,000	3,630,000
601 Youth Development Administration	3,095,632	3,209,000	3,186,000	3,555,000	3,595,000	3,630,000
Capital Expenditures	4,393,883	4,144,000	3,001,000	5,177,000	6,515,000	5,110,000
001 Youth Development Program Administration	931,993	0	0	0	0	0
002 National Strategy to support Youth	535,309	200,000	200,000	300,000	300,000	300,000
003 Establishing, equipping and maintenance of camps, youth hostels and youth centers	179,892	250,500	250,000	500,000	500,000	500,000
004 Monitoring the youth facilities	74,945	75,000	75,000	75,000	75,000	75,000
701 Establishing youth centers in Irbid governorate	100,975	58,000	50,000	50,000	55,000	50,000
702 Establishing centers and youth hostels in Mafraq governorate	275,000	230,000	120,000	550,000	850,000	550,000
703 Establishing centers, hostels and youth camps in Jerash governorate	89,947	205,000	125,000	210,000	150,000	0
704 Establishing centers and youth hostels in Ajloun governorate	95,000	170,000	70,000	65,000	500,000	150,000
705 Establishing centers and youth hostels in the Capital governorate	260,929	0	0	0	0	0
706 Establishing youth centers in Balqa' governorate	7,000	20,000	0	170,000	250,000	250,000
707 Establishing centers and youth hostels in Zarqa governorate	120,167	200,000	180,000	250,000	300,000	0
708 Establishing and maintaining youth center and houses in Ma'daba governorate	175,000	470,000	275,000	720,000	295,000	50,000
710 Establishing and maintaining youth centers and houses in Ma'an governorate	49,985	118,000	20,000	62,000	0	0
711 Establishing youth centers in Tafleeh governorate	6,874	0	0	0	0	0
712 Establishing centers and youth camps in Aqaba governorate	109,883	140,000	140,000	350,000	200,000	0
714 Establishment of playgrounds and youth facilities in Mafraq governorate	67,968	0	0	100,000	150,000	200,000
715 Establishment of playgrounds and youth facilities in Jerash governorate	61,761	200,000	88,000	150,000	50,000	0
717 Establishing and maintaining playgrounds and youth facilities in the Capital	168,285	975,000	750,000	700,000	1,100,000	1,100,000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6005 Youth Development Program		Appropriations Of Youth Development Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		4,393,883	4,144,000	3,001,000	5,177,000	6,515,000	5,110,000
718	Establishment of playgrounds and youth facilities in Balqa' governorate	255,672	102,500	102,000	280,000	450,000	450,000
719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	69,000	0	0	0	135,000	135,000
722	Establishment of playgrounds and youth facilities in Tafileh governorate	239,999	430,000	400,000	315,000	955,000	950,000
723	Establishment of playgrounds and youth facilities in Aqaba governorate	447,870	75,000	46,000	70,000	50,000	50,000
724	Purchase lands to build youth centers in Mafraq governorate	7,466	0	0	0	0	0
726	Establishing and maintaining youth centers and houses in Al- Karak governorate	62,963	100,000	20,000	100,000	50,000	50,000
727	Maintaining youth and sport facilities in Jerash governorate	0	125,000	90,000	160,000	100,000	250,000
Program / Treasury		4,393,883	4,144,000	3,001,000	5,177,000	6,515,000	5,110,000
Total Program		7,489,515	7,353,000	6,187,000	8,732,000	10,110,000	8,740,000

6010	Sport Development Program
Objective of the program :	
Create opportunities for youth and encourage them to exercise and preparing the appropriate infrastructure for the purposes of enabling them to exercise effectively.	
The strategic objective related to the program :	
To encourage youth to practice recreational sports in order to develop physical fitness and personal edification.	
Directorates associated with the program :	
- Directorate of Clubs & Youth Bodies	
Services provided by the program :	
1- Habilitation and care the sports facilities 2- Set up plans and programs to attract the youth to them.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (164) staff, including (106) males and (58) females .	

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1	Number of sport cities	2016	8	9	9	9	10	11	12
2	Number of sport complexes	2016	18	19	19	19	20	21	22
3	Number of sports clubs	2016	355	367	367	367	369	370	371

Appropriations Of Sport Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		1,576,466	1,762,000	1,739,000	1,874,000	1,982,000	2,029,000
601	Sports Development Administration	1,576,466	1,762,000	1,739,000	1,874,000	1,982,000	2,029,000
Capital Expenditures		2,767,291	4,847,000	3,965,000	4,805,000	4,906,000	4,751,000
001	Sport Development Program Administration	322,563	450,000	400,000	500,000	500,000	500,000
002	Supporting the Sports Clubs and Scouts and Guides Association	524,906	700,000	625,000	700,000	700,000	700,000
003	Supporting sport of persons with special needs	50,000	50,000	50,000	50,000	50,000	50,000
004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	137,031	637,000	600,000	700,000	700,000	700,000
005	Lighting sport cities, complexes and stadiums	83,856	100,000	100,000	100,000	100,000	100,000
007	Solar Energy Use	34,907	255,000	225,000	255,000	255,000	255,000
008	The ten year plan (2015 - 2025)	172,464	0	0	0	0	0
009	Sports activities / Al-Qasr District	9,000	0	0	0	0	0
010	Establishing five-a-side court / Al-Qasr district	61,348	0	0	0	0	0
011	Five-a-side court / Ay district / Kathraba	25,916	0	0	0	0	0
701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	129,708	460,000	230,000	647,000	55,000	0
707	Multi-purpose hall / Ma'daba / Ma'daba Governorate	58,000	0	0	0	0	0
708	Establishing sport cities, complexes and stadiums in Al- Karak governorate	500,000	355,000	355,000	305,000	730,000	690,000
709	Establishing Multi-purpose hall in Ma'an Governorate	35,302	180,000	180,000	230,000	125,000	200,000
711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate	20,000	15,000	0	140,000	0	0
712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	124,899	270,000	180,000	160,000	325,000	125,000
713	Maintaining various youth and sports facilities in Aqaba governorate	150,000	385,000	200,000	165,000	230,000	220,000
715	Establishing and maintaining youth and sport facilities in Ajloun governorate	94,944	290,000	250,000	193,000	440,000	345,000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6010 Sport Development Program		Appropriations Of Sport Development Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		2,767,291	4,847,000	3,965,000	4,805,000	4,906,000	4,751,000
716	Maintaining sport facilities in Balqa' governorate	115,000	305,000	305,000	270,000	340,000	410,000
720	Establishing and maintaining youth and sport facilities in Ma'an governorate	117,447	155,000	80,000	84,000	115,000	300,000
727	Youth programs and activities in Ma'an Governorate	0	15,000	10,000	26,000	31,000	31,000
728	Maintaining the sports complexes and youth centers / Mafraq Governorate	0	70,000	50,000	0	0	0
729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	0	155,000	125,000	280,000	210,000	125,000
Program / Treasury		2,767,291	4,847,000	3,965,000	4,805,000	4,906,000	4,751,000
Total Program		4,343,757	6,609,000	5,704,000	6,679,000	6,888,000	6,780,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	697,000	110,000	50,000
22	Mafraq Governorate	650,000	1,000,000	750,000
23	Jerash Governorate	520,000	300,000	250,000
24	Ajloun Governorate	398,000	940,000	495,000
31	The Capital Governorate	700,000	1,100,000	1,100,000
32	Balqa' Governorate	720,000	1,040,000	1,110,000
33	Zarqa Governorate	410,000	625,000	125,000
34	Ma'daba Governorate	1,000,000	640,000	310,000
41	Karak Governorate	405,000	780,000	740,000
42	Ma'an Governorate	402,000	271,000	531,000
43	Tafileh Governorate	315,000	955,000	950,000
44	Aqaba Governorate	585,000	480,000	270,000
Total		6,802,000	8,241,000	6,681,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6001	601	Administrative and Support Services	9727955	9730000	9687000	10594000	10663000	10800000
		Total of Program	9727955	9730000	9687000	10594000	10663000	10800000
6005	601	Youth Development Administration	3095632	3209000	3186000	3555000	3595000	3630000
		Total of Program	3095632	3209000	3186000	3555000	3595000	3630000
6010	601	Sports Development Administration	1576466	1762000	1739000	1874000	1982000	2029000
		Total of Program	1576466	1762000	1739000	1874000	1982000	2029000
		Total	14400053	14701000	14612000	16023000	16240000	16459000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6001	001	Enhancing the Institutional Capacities of the Ministry	116454	100000	100000	120000	120000	120000
		Total of Program	116454	100000	100000	120000	120000	120000
6005	001	Youth Development Program Administration	931993	0	0	0	0	0
	002	National Strategy to support Youth	535309	200000	200000	300000	300000	300000
	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	179892	250500	250000	500000	500000	500000
	004	Monitoring the youth facilities	74945	75000	75000	75000	75000	75000
	701	Establishing youth centers in Irbid governorate	100975	58000	50000	50000	55000	50000
	702	Establishing centers and youth hostels in Mafraq governorate	275000	230000	120000	550000	850000	550000
	703	Establishing centers, hostels and youth camps in Jerash governorate	89947	205000	125000	210000	150000	0
	704	Establishing centers and youth hostels in Ajloun governorate	95000	170000	70000	65000	500000	150000
	705	Establishing centers and youth hostels in the Capital governorate	260929	0	0	0	0	0
	706	Establishing youth centers in Balqa' governorate	7000	20000	0	170000	250000	250000
	707	Establishing centers and youth hostels in Zarqa governorate	120167	200000	180000	250000	300000	0
	708	Establishing and maintaining youth center and houses in Ma'daba governorate	175000	470000	275000	720000	295000	50000
	710	Establishing and maintaining youth centers and houses in Ma'an governorate	49985	118000	20000	62000	0	0
	711	Establishing youth centers in Tafileh governorate	6874	0	0	0	0	0
	712	Establishing centers and youth camps in Aqaba governorate	109883	140000	140000	350000	200000	0
	714	Establishment of playgrounds and youth facilities in Mafraq governorate	67968	0	0	100000	150000	200000
	715	Establishment of playgrounds and youth facilities in Jerash governorate	61761	200000	88000	150000	50000	0
	717	Establishing and maintaining playgrounds and youth facilities in the Capital	168285	975000	750000	700000	1100000	1100000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate	255672	102500	102000	280000	450000	450000
	719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	69000	0	0	0	135000	135000
722	Establishment of playgrounds and youth facilities in Tafileh governorate	239999	430000	400000	315000	955000	950000	
723	Establishment of playgrounds and youth facilities in Aqaba governorate	447870	75000	46000	70000	50000	50000	
724	Purchase lands to build youth centers in Mafraq governorate	7466	0	0	0	0	0	
726	Establishing and maintaining youth centers and houses in Al- Karak governorate	62963	100000	20000	100000	50000	50000	
727	Maintaining youth and sport facilities in Jerash governorate	0	125000	90000	160000	100000	250000	
		Total of Program	4393883	4144000	3001000	5177000	6515000	5110000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6010	001	Sport Development Program Administration	322563	450000	400000	500000	500000	500000
	002	Supporting the Sports Clubs and Scouts and Guides Association	524906	700000	625000	700000	700000	700000
	003	Supporting sport of persons with special needs	50000	50000	50000	50000	50000	50000
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	137031	637000	600000	700000	700000	700000
	005	Lighting sport cities, complexes and stadiums	83856	100000	100000	100000	100000	100000
	007	Solar Energy Use	34907	255000	225000	255000	255000	255000
	008	The ten year plan (2015 - 2025)	172464	0	0	0	0	0
	009	Sports activities / Al-Qasr District	9000	0	0	0	0	0
	010	Establishing five-a-side court / Al-Qasr district	61348	0	0	0	0	0
	011	Five-a-side court / Ay district / Kathraba	25916	0	0	0	0	0
	701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	129708	460000	230000	647000	55000	0
	707	Multi-purpose hall / Ma'daba / Ma'daba Governorate	58000	0	0	0	0	0
	708	Establishing sport cities, complexes and stadiums in Al- Karak governorate	500000	355000	355000	305000	730000	690000
	709	Establishing Multi-purpose hall in Ma'an Governorate	35302	180000	180000	230000	125000	200000
	711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate	20000	15000	0	140000	0	0
	712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	124899	270000	180000	160000	325000	125000
	713	Maintaining various youth and sports facilities in Aqaba governorate	150000	385000	200000	165000	230000	220000
	715	Establishing and maintaining youth and sport facilities in Ajloun governorate	94944	290000	250000	193000	440000	345000
	716	Maintaining sport facilities in Balqa' governorate	115000	305000	305000	270000	340000	410000
	720	Establishing and maintaining youth and sport facilities in Ma'an governorate	117447	155000	80000	84000	115000	300000
727	Youth programs and activities in Ma'an Governorate	0	15000	10000	26000	31000	31000	
728	Maintaining the sports complexes and youth centers / Mafraq Governorate	0	70000	50000	0	0	0	
729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	0	155000	125000	280000	210000	125000	
		Total of Program	2767291	4847000	3965000	4805000	4906000	4751000
		Total	7277628	9091000	7066000	10102000	11541000	9981000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	254785	195000	186000	180000	173000	165000
	102	Unclassified Employees	3044547	2843000	2834000	2870000	2894000	2919000
	103	Comprehensive Contract Employees	159879	150000	145000	167000	180000	185000
	105	Personal Cost of Living Allowance	3210075	3125000	3104000	3140000	3173000	3197000
	106	Family Cost of Living Allowance	407802	415000	407000	430000	451000	466000
	110	Overtime Allowance	190000	190000	190000	210000	210000	210000
	111	Additional Allowance	1206973	1462000	1449000	1495000	1522000	1557000
	113	Transportation Allowance	319909	310000	304000	323000	334000	346000
	114	Transport Allowance	404010	384000	381000	394000	406000	416000
	115	Field Visit Allowance	40846	39000	37000	43000	47000	54000
	116	Employees' Bonuses	109999	110000	110000	140000	140000	140000
	120	Contract Employees	676704	720000	716000	820000	830000	855000
Total			10025529	9943000	9863000	10212000	10360000	10510000
2121		Social Security Contributions						
	301	Social Security	1129691	1225000	1216000	1256000	1275000	1294000
Total			1129691	1225000	1216000	1256000	1275000	1294000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	389500	395000	395000	450000	450000	450000
	202	Telecommunications Services	37561	43000	43000	43000	43000	43000
	203	Water	88382	100000	100000	195000	195000	195000
	204	Electricity	305450	550000	550000	800000	850000	900000
	205	Fuels	79784	90000	90000	150000	150000	150000
	206	Maintenance of Machines, furniture and accessories	29745	34000	34000	34000	34000	34000
	207	Maintenance of vehicles, equipment and accessories	25173	29000	29000	29000	29000	29000
	208	Repair and maintenance of buildings and accessories	27010	31000	31000	31000	31000	31000
	209	Stationery, Publications and Office Supplies	19466	25000	25000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9468	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	94870	240000	240000	350000	350000	350000
	212	Insurance	39368	46000	46000	46000	46000	46000
	213	Official Travel Missions	9605	11000	11000	11000	11000	11000
	214	Goods and services expenses	754969	698000	698000	750000	750000	750000
Total			1910351	2303000	2303000	2925000	2975000	3025000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1200000	1100000	1100000	1500000	1500000	1500000
Total			1200000	1100000	1100000	1500000	1500000	1500000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	100000	90000	90000	90000	90000	90000
	303	Scientific scholarships and training courses	8426	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	26056	30000	30000	30000	30000	30000
Total			134482	130000	130000	130000	130000	130000
Total of Chapter			14400053	14701000	14612000	16023000	16240000	16459000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	76000	60000	56000	55000	53000	50000
	102	Unclassified Employees	2078868	1928000	1925000	1940000	1941000	1956000
	103	Comprehensive Contract Employees	159879	150000	145000	167000	180000	185000
	105	Personal Cost of Living Allowance	2191000	2135000	2126000	2140000	2148000	2153000
	106	Family Cost of Living Allowance	260000	255000	251000	260000	266000	271000
	110	Overtime Allowance	140000	140000	140000	150000	150000	150000
	111	Additional Allowance	688531	842000	840000	865000	870000	885000
	113	Transportation Allowance	223029	220000	216000	225000	229000	234000
	114	Transport Allowance	329556	315000	314000	320000	325000	328000
	115	Field Visit Allowance	25000	24000	22000	26000	28000	31000
	116	Employees' Bonuses	54999	55000	55000	75000	75000	75000
	120	Contract Employees	676704	720000	716000	820000	830000	855000
		Total	6903566	6844000	6806000	7043000	7095000	7173000
2121		Social Security Contributions						
	301	Social Security	779000	764000	759000	787000	794000	803000
		Total	779000	764000	759000	787000	794000	803000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	24831	25000	25000	25000	25000	25000
	202	Telecommunications Services	9668	11000	11000	11000	11000	11000
	203	Water	6884	10000	10000	10000	10000	10000
	204	Electricity	46743	127000	127000	177000	187000	237000
	205	Fuels	25190	26000	26000	56000	56000	56000
		001 Heating	4916	5000	5000	15000	15000	15000
		002 Saloon vehicles	10000	10000	10000	20000	20000	20000
		003 Transport vehicles and heavy equipment	10274	11000	11000	21000	21000	21000
	206	Maintenance of Machines, furniture and accessories	7648	9000	9000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	7831	9000	9000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	5317	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	3447	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1720	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	32157	85000	85000	195000	195000	195000
	212	Insurance	805	1000	1000	1000	1000	1000
	213	Official Travel Missions	8762	10000	10000	10000	10000	10000
	214	Goods and services expenses	543472	583000	583000	635000	635000	635000
		017 Sport tournaments, festivals and national celebrations expenditures	9907	10000	10000	10000	10000	10000
		073 Youth activities	48599	50000	50000	102000	102000	102000
		074 Hussein camps activities	484966	523000	523000	523000	523000	523000
		Total	724475	908000	908000	1150000	1160000	1210000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	1200000	1100000	1100000	1500000	1500000	1500000
		072 Sport clubs	1100000	1000000	1000000	1400000	1400000	1400000
		073 Youth initiatives	100000	100000	100000	100000	100000	100000
		Total	1200000	1100000	1100000	1500000	1500000	1500000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	100000	90000	90000	90000	90000	90000
		019 Contributing to UNDP	20000	20000	20000	20000	20000	20000
		022 Contribution to Jordan Motor Sports Commission	80000	70000	70000	70000	70000	70000
	303	Scientific scholarships and training courses	7602	9000	9000	9000	9000	9000
	305	Non-Employees' Bonuses	13312	15000	15000	15000	15000	15000
		Total	120914	114000	114000	114000	114000	114000
		Total of Activity	9727955	9730000	9687000	10594000	10663000	10800000
		Total of Program	9727955	9730000	9687000	10594000	10663000	10800000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6005 - Youth Development								
Activity : 601 - Youth Development Administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	127000	100000	95000	95000	92000	90000
	102	Unclassified Employees	670679	620000	619000	630000	638000	643000
	105	Personal Cost of Living Allowance	619837	600000	595000	605000	610000	615000
	106	Family Cost of Living Allowance	110000	115000	111000	120000	130000	135000
	111	Additional Allowance	366553	440000	436000	445000	455000	460000
	113	Transportation Allowance	59999	55000	54000	58000	60000	65000
	114	Transport Allowance	43241	35000	34000	37000	40000	45000
	115	Field Visit Allowance	7263	7000	7000	8000	9000	11000
		Total	2004572	1972000	1951000	1998000	2034000	2064000
2121		Social Security Contributions						
	301	Social Security	242991	328000	326000	333000	337000	342000
		Total	242991	328000	326000	333000	337000	342000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	364669	370000	370000	425000	425000	425000
	202	Telecommunications Services	17361	20000	20000	20000	20000	20000
	203	Water	47716	53000	53000	148000	148000	148000
	204	Electricity	79973	150000	150000	300000	300000	300000
	205	Fuels	30661	35000	35000	50000	50000	50000
	001	Heating	4054	5000	5000	10000	10000	10000
	002	Saloon vehicles	9935	10000	10000	15000	15000	15000
	003	Transport vehicles and heavy equipment	16672	20000	20000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	13254	15000	15000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	7032	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	13029	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	4954	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1698	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	31668	90000	90000	90000	90000	90000
	212	Insurance	30111	35000	35000	35000	35000	35000
	214	Goods and services expenses	201507	105000	105000	105000	105000	105000
	073	Youth activities	201507	105000	105000	105000	105000	105000
		Total	843633	904000	904000	1219000	1219000	1219000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4436	5000	5000	5000	5000	5000
		Total	4436	5000	5000	5000	5000	5000
		Total of Activity	3095632	3209000	3186000	3555000	3595000	3630000
		Total of Program	3095632	3209000	3186000	3555000	3595000	3630000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6010 - Sport Development								
Activity : 601 - Sports Development Administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	51785	35000	35000	30000	28000	25000
	102	Unclassified Employees	295000	295000	290000	300000	315000	320000
	105	Personal Cost of Living Allowance	399238	390000	383000	395000	415000	429000
	106	Family Cost of Living Allowance	37802	45000	45000	50000	55000	60000
	110	Overtime Allowance	50000	50000	50000	60000	60000	60000
	111	Additional Allowance	151889	180000	173000	185000	197000	212000
	113	Transportation Allowance	36881	35000	34000	40000	45000	47000
	114	Transport Allowance	31213	34000	33000	37000	41000	43000
	115	Field Visit Allowance	8583	8000	8000	9000	10000	12000
	116	Employees' Bonuses	55000	55000	55000	65000	65000	65000
		Total	1117391	1127000	1106000	1171000	1231000	1273000
2121		Social Security Contributions						
	301	Social Security	107700	133000	131000	136000	144000	149000
		Total	107700	133000	131000	136000	144000	149000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10532	12000	12000	12000	12000	12000
	203	Water	33782	37000	37000	37000	37000	37000
	204	Electricity	178734	273000	273000	323000	363000	363000
	205	Fuels	23933	29000	29000	44000	44000	44000
	001	Heating	7497	10000	10000	15000	15000	15000
	002	Saloon vehicles	9937	10000	10000	15000	15000	15000
	003	Transport vehicles and heavy equipment	6499	9000	9000	14000	14000	14000
	206	Maintenance of Machines, furniture and accessories	8843	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	10310	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	8664	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	11065	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6050	7000	7000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	31045	65000	65000	65000	65000	65000
	212	Insurance	8452	10000	10000	10000	10000	10000
	213	Official Travel Missions	843	1000	1000	1000	1000	1000
	214	Goods and services expenses	9990	10000	10000	10000	10000	10000
	073	Youth activities	9990	10000	10000	10000	10000	10000
		Total	342243	491000	491000	556000	596000	596000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	824	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	8308	10000	10000	10000	10000	10000
		Total	9132	11000	11000	11000	11000	11000
		Total of Activity	1576466	1762000	1739000	1874000	1982000	2029000
		Total of Program	1576466	1762000	1739000	1874000	1982000	2029000
		Total of Chapter	14400053	14701000	14612000	16023000	16240000	16459000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	774722	2354500	1711000	2185000	2189000	2144000
	512	Operating and Sustaining Expenditures	2352457	1670000	1595000	1894000	1899000	1899000
		Total	3127179	4024500	3306000	4079000	4088000	4043000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	2483	10000	10000	10000	10000	10000
		Total	2483	10000	10000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3971739	4598500	3322000	5380000	6990000	5475000
		Total	3971739	4598500	3322000	5380000	6990000	5475000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	160761	419000	389000	439000	439000	439000
		Total	160761	419000	389000	439000	439000	439000
3122		Inventories						
	503	Materials and supplies	8000	14000	14000	14000	14000	14000
		Total	8000	14000	14000	14000	14000	14000
3141		Lands						
	507	Lands	7466	25000	25000	180000	0	0
		Total	7466	25000	25000	180000	0	0
		Total of Chapter	7277628	9091000	7066000	10102000	11541000	9981000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6001 Administration and Support Services								
Project		001 Enhancing the Institutional Capacities of the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19967	34000	34000	54000	54000	54000
		Total of Item	19967	34000	34000	54000	54000	54000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	79990	50000	50000	50000	50000	50000
	014	Archiving and documentation	5000	5000	5000	5000	5000	5000
	015	Operating systems and software	3497	3000	3000	3000	3000	3000
		Total of Item	88487	58000	58000	58000	58000	58000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2000	2000	2000	2000	2000	2000
	018	Security and inspection devices	2000	2000	2000	2000	2000	2000
		Total of Item	4000	4000	4000	4000	4000	4000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	4000	4000	4000	4000	4000	4000
		Total of Item	4000	4000	4000	4000	4000	4000
		Total of Project / Treasury	116454	100000	100000	120000	120000	120000
		Total of Program	116454	100000	100000	120000	120000	120000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		001 Youth Development Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	30041	0	0	0	0	0
		Total of Item	30041	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	899999	0	0	0	0	0
		Total of Item	899999	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1953	0	0	0	0	0
		Total of Item	1953	0	0	0	0	0
		Total of Project / Treasury	931993	0	0	0	0	0
Project		002 National Strategy to support Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	535309	200000	200000	300000	300000	300000
		Total of Item	535309	200000	200000	300000	300000	300000
		Total of Project / Treasury	535309	200000	200000	300000	300000	300000
Project		003 Establishing, equipping and maintenance of camps, youth hostels and youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19954	30500	30000	60000	60000	60000
		Total of Item	19954	30500	30000	60000	60000	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	74991	75000	75000	150000	150000	150000
	040	Constructions	74951	125000	125000	250000	250000	250000
		Total of Item	149942	200000	200000	400000	400000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9996	20000	20000	40000	40000	40000
		Total of Item	9996	20000	20000	40000	40000	40000
		Total of Project / Treasury	179892	250500	250000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		004 Monitoring the youth facilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	060	Surveillance equipment	74945	75000	75000	75000	75000	75000
		Total of Item	74945	75000	75000	75000	75000	75000
		Total of Project / Treasury	74945	75000	75000	75000	75000	75000
Project		701 Establishing youth centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	9000	0	0	0
		Total of Item	0	10000	9000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	100975	48000	41000	50000	55000	50000
		Total of Item	100975	48000	41000	50000	55000	50000
		Total of Project / Treasury	100975	58000	50000	50000	55000	50000
Project		702 Establishing centers and youth hostels in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	275000	230000	120000	550000	850000	550000
		Total of Item	275000	230000	120000	550000	850000	550000
		Total of Project / Treasury	275000	230000	120000	550000	850000	550000
Project		703 Establishing centers, hostels and youth camps in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	89947	205000	125000	210000	150000	0
		Total of Item	89947	205000	125000	210000	150000	0
		Total of Project / Treasury	89947	205000	125000	210000	150000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		704 Establishing centers and youth hostels in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	95000	170000	70000	65000	500000	150000
Total of Item			95000	170000	70000	65000	500000	150000
Total of Project / Treasury			95000	170000	70000	65000	500000	150000
Project		705 Establishing centers and youth hostels in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	260929	0	0	0	0	0
Total of Item			260929	0	0	0	0	0
Total of Project / Treasury			260929	0	0	0	0	0
Project		706 Establishing youth centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	7000	20000	0	170000	250000	250000
Total of Item			7000	20000	0	170000	250000	250000
Total of Project / Treasury			7000	20000	0	170000	250000	250000
Project		707 Establishing centers and youth hostels in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	120167	200000	180000	250000	300000	0
Total of Item			120167	200000	180000	250000	300000	0
Total of Project / Treasury			120167	200000	180000	250000	300000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		708 Establishing and maintaining youth center and houses in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	225000	0	0
		Total of Item	0	0	0	225000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	175000	470000	275000	495000	295000	50000
		Total of Item	175000	470000	275000	495000	295000	50000
		Total of Project / Treasury	175000	470000	275000	720000	295000	50000
Project		710 Establishing and maintaining youth centers and houses in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	12000	0	0
		Total of Item	0	0	0	12000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	49985	118000	20000	50000	0	0
		Total of Item	49985	118000	20000	50000	0	0
		Total of Project / Treasury	49985	118000	20000	62000	0	0
Project		711 Establishing youth centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	6874	0	0	0	0	0
		Total of Item	6874	0	0	0	0	0
		Total of Project / Treasury	6874	0	0	0	0	0
Project		712 Establishing centers and youth camps in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	109883	140000	140000	350000	200000	0
		Total of Item	109883	140000	140000	350000	200000	0
		Total of Project / Treasury	109883	140000	140000	350000	200000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		714 Establishment of playgrounds and youth facilities in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	67968	0	0	100000	150000	200000
Total of Item			67968	0	0	100000	150000	200000
Total of Project / Treasury			67968	0	0	100000	150000	200000
Project		715 Establishment of playgrounds and youth facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	61761	200000	88000	150000	50000	0
Total of Item			61761	200000	88000	150000	50000	0
Total of Project / Treasury			61761	200000	88000	150000	50000	0
Project		717 Establishing and maintaining playgrounds and youth facilities in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	500000	395000	250000	650000	650000
Total of Item			0	500000	395000	250000	650000	650000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	168285	475000	355000	450000	450000	450000
Total of Item			168285	475000	355000	450000	450000	450000
Total of Project / Treasury			168285	975000	750000	700000	1100000	1100000
Project		718 Establishment of playgrounds and youth facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	255672	102500	102000	280000	450000	450000
Total of Item			255672	102500	102000	280000	450000	450000
Total of Project / Treasury			255672	102500	102000	280000	450000	450000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		719 Completing the legal stadium of Prince Hashem City / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	69000	0	0	0	135000	135000
Total of Item			69000	0	0	0	135000	135000
Total of Project / Treasury			69000	0	0	0	135000	135000
Project		722 Establishment of playgrounds and youth facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	239999	430000	400000	315000	955000	950000
Total of Item			239999	430000	400000	315000	955000	950000
Total of Project / Treasury			239999	430000	400000	315000	955000	950000
Project		723 Establishment of playgrounds and youth facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	447870	75000	46000	70000	50000	50000
Total of Item			447870	75000	46000	70000	50000	50000
Total of Project / Treasury			447870	75000	46000	70000	50000	50000
Project		724 Purchase lands to build youth centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	7466	0	0	0	0	0
Total of Item			7466	0	0	0	0	0
Total of Project / Treasury			7466	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		726 Establishing and maintaining youth centers and houses in AI- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	62963	100000	20000	100000	0	0
		Total of Item	62963	100000	20000	100000	0	0
		Total of Project / Treasury	62963	100000	20000	100000	50000	50000
Project		727 Maintaining youth and sport facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	125000	90000	160000	100000	250000
		Total of Item	0	125000	90000	160000	100000	250000
		Total of Project / Treasury	0	125000	90000	160000	100000	250000
		Total of Program	4393883	4144000	3001000	5177000	6515000	5110000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		004 Establishing, qualifying and maintenance sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	69928	25000	18000	25000	25000	25000
		Total of Item	69928	25000	18000	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	537000	537000	600000	600000	600000
		Total of Item	0	537000	537000	600000	600000	600000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	2483	10000	10000	10000	10000	10000
		Total of Item	2483	10000	10000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	54998	40000	10000	40000	40000	40000
		Total of Item	54998	40000	10000	40000	40000	40000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1689	5000	5000	5000	5000	5000
	021	Sports gear	2000	5000	5000	5000	5000	5000
	031	Electronic panels	1940	5000	5000	5000	5000	5000
	036	Cameras	1997	5000	5000	5000	5000	5000
	060	Surveillance equipment	1996	5000	5000	5000	5000	5000
		Total of Item	9622	25000	25000	25000	25000	25000
		Total of Project / Treasury	137031	637000	600000	700000	700000	700000
Project		005 Lighting sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	79856	90000	90000	90000	90000	90000
		Total of Item	79856	90000	90000	90000	90000	90000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	2000	5000	5000	5000	5000	5000
	019	Spare parts supplies	2000	5000	5000	5000	5000	5000
		Total of Item	4000	10000	10000	10000	10000	10000
		Total of Project / Treasury	83856	100000	100000	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		007 Solar Energy Use						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	34907	255000	225000	255000	255000	255000
		Total of Item	34907	255000	225000	255000	255000	255000
		Total of Project / Treasury	34907	255000	225000	255000	255000	255000
Project		008 The ten year plan (2015 - 2025)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	65000	0	0	0	0	0
	011	Capacity building expenses	32469	0	0	0	0	0
	142	Youth activities	74995	0	0	0	0	0
		Total of Item	172464	0	0	0	0	0
		Total of Project / Treasury	172464	0	0	0	0	0
Project		009 Sports activities / Al-Qasr Distrtict						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	9000	0	0	0	0	0
		Total of Item	9000	0	0	0	0	0
		Total of Project / Treasury	9000	0	0	0	0	0
Project		010 Establishing five-a-side court / Al-Qasr district						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	61348	0	0	0	0	0
		Total of Item	61348	0	0	0	0	0
		Total of Project / Treasury	61348	0	0	0	0	0
Project		011 Five-a-side court / Ay district / Kathraba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	25916	0	0	0	0	0
		Total of Item	25916	0	0	0	0	0
		Total of Project / Treasury	25916	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	285000	155000	312000	55000	0
		Total of Item	0	285000	155000	312000	55000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	129708	150000	50000	155000	0	0
		Total of Item	129708	150000	50000	155000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	25000	25000	180000	0	0
		Total of Item	0	25000	25000	180000	0	0
		Total of Project / Treasury	129708	460000	230000	647000	55000	0
Project		707 Multi-purpose hall / Ma'daba / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	58000	0	0	0	0	0
		Total of Item	58000	0	0	0	0	0
		Total of Project / Treasury	58000	0	0	0	0	0
Project		708 Establishing sport cities, complexes and stadiums in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	500000	355000	355000	305000	730000	690000
		Total of Item	500000	355000	355000	305000	730000	690000
		Total of Project / Treasury	500000	355000	355000	305000	730000	690000
Project		709 Establishing Multi-purpose hall in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	35302	180000	180000	230000	125000	200000
		Total of Item	35302	180000	180000	230000	125000	200000
		Total of Project / Treasury	35302	180000	180000	230000	125000	200000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		711 Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	20000	15000	0	140000	0	0
		Total of Item	20000	15000	0	140000	0	0
		Total of Project / Treasury	20000	15000	0	140000	0	0
Project		712 Establishing and maintaining various youth and sports facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	124899	270000	180000	85000	325000	125000
		Total of Item	124899	270000	180000	85000	325000	125000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
		Total of Project / Treasury	124899	270000	180000	160000	325000	125000
Project		713 Maintaining various youth and sports facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	150000	385000	200000	165000	230000	220000
		Total of Item	150000	385000	200000	165000	230000	220000
		Total of Project / Treasury	150000	385000	200000	165000	230000	220000
Project		715 Establishing and maintaining youth and sport facilities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	113000	0	0
		Total of Item	0	0	0	113000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	94944	290000	250000	80000	440000	345000
		Total of Item	94944	290000	250000	80000	440000	345000
		Total of Project / Treasury	94944	290000	250000	193000	440000	345000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program 6010 Sport Development								
Project		716 Maintaining sport facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	115000	305000	305000	270000	340000	410000
		Total of Item	115000	305000	305000	270000	340000	410000
		Total of Project / Treasury	115000	305000	305000	270000	340000	410000
Project		720 Establishing and maintaining youth and sport facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	14000	0	0
		Total of Item	0	0	0	14000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	117447	155000	80000	70000	115000	300000
		Total of Item	117447	155000	80000	70000	115000	300000
		Total of Project / Treasury	117447	155000	80000	84000	115000	300000
Project		727 Youth programs and activities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	15000	10000	26000	31000	31000
		Total of Item	0	15000	10000	26000	31000	31000
		Total of Project / Treasury	0	15000	10000	26000	31000	31000
Project		728 Maintaining the sports complexes and youth centers / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	70000	50000	0	0	0
		Total of Item	0	70000	50000	0	0	0
		Total of Project / Treasury	0	70000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program		6010 Sport Development						
Project		729 Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	155000	125000	280000	210000	125000
		Total of Item	0	155000	125000	280000	210000	125000
		Total of Project / Treasury	0	155000	125000	280000	210000	125000
		Total of Program	2767291	4847000	3965000	4805000	4906000	4751000
		Total of Chapter	7277628	9091000	7066000	10102000	11541000	9981000