

Chapter : 3001 Ministry of Culture

Creation: The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.

Vision : National open culture with a human dimension that embodies the values of knowledge, freedom, love, virtue and beauty and promotes public taste and contributes to building a national, allegiant and well-balanced character that we may be proud of worldwide

Mission: Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other

Legal Framework Culture Welfare Law No. (36) of 2006, and amendments thereto.

Tasks of the Ministry / Department:

- Draw up the general policies of the cultural work and direct its tracks in the various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepen pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization and enshrine it through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and values.
- Enhance interest in standard Arabic language and deploy it in the various fields of life.
- Sponsor, highlight and disseminate the intellectual, cultural, and artistic innovation.
- Establish the cultural, artistic and folklore centers and museums and theater groups.
- Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- Hold and organize the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop a comprehensive national culture in the Kingdom.
- Provide an appropriate climate for innovation in the art and cultural fields.
- Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.

Major Issues and Challenges which face the Ministry / Department:

- Low infrastructure necessary for activating the cultural movement.
- Low coordination among the official cultural institutions and local society organizations.
- Low level of intelligentsia and innovators economically.
- Low public awareness of cultural development importance.
- Low private sector participation in financing cultural activities.
- Low mechanism of assessing cultural policies, strategies and programs.

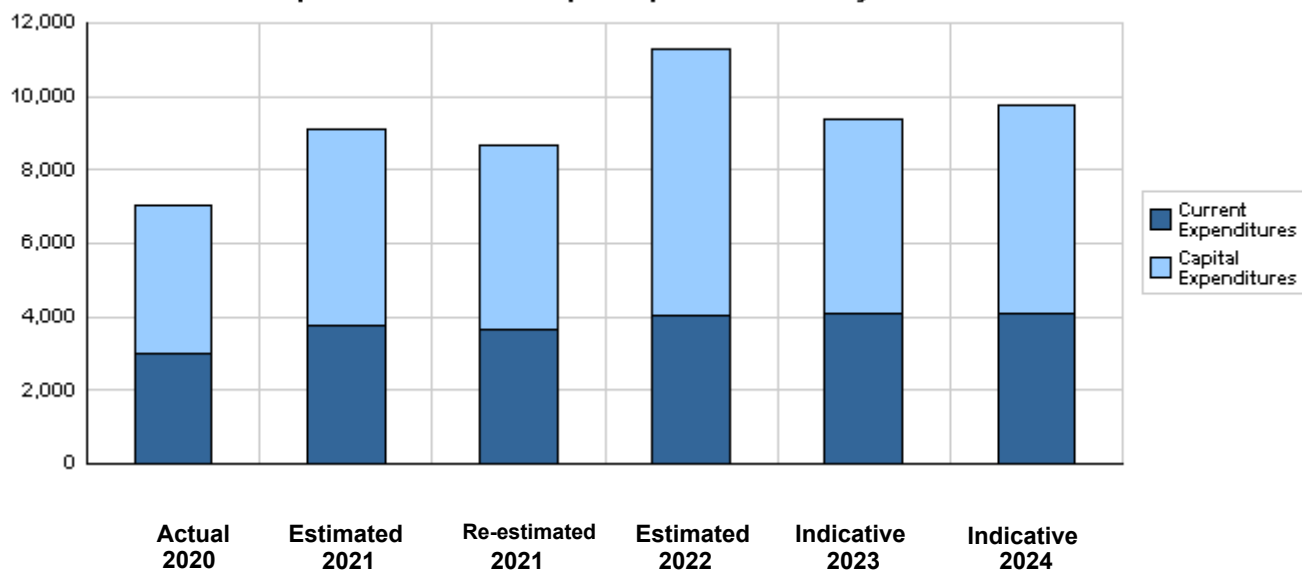
**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	2,011,656	2,461,000	2,370,000	2,682,000	2,713,000	2,745,000	
2121	Social Security Contributions	246,394	250,000	250,000	265,000	270,000	280,000	
2211	Use of Goods and Services	752,777	872,100	853,000	883,000	900,000	893,000	
2511	Subsidies to Public Corporations	0	2,000	2,000	2,000	2,000	2,000	
2821	Other Current Expenditures	1,075	199,900	199,000	197,000	197,000	197,000	
Total current expenditures		3,011,902	3,785,000	3,674,000	4,029,000	4,082,000	4,117,000	
		Capital Expenditures						
2211	Use of Goods and Services	2,830,165	3,698,306	3,573,000	5,449,000	3,134,000	3,464,000	
2511	Subsidies to Public Corporations	22,500	22,000	22,000	42,000	122,000	187,000	
3111	Buildings and Constructions	1,071,574	1,515,694	1,335,000	1,640,000	1,930,000	1,750,000	
3112	Devices, Machinery and Equipment	72,291	73,000	73,000	75,000	75,000	75,000	
3113	Other Fixed Assets	0	0	0	50,000	50,000	150,000	
3122	Inventories	10,000	10,000	10,000	10,000	10,000	10,000	
Total capital expenditures		4,006,530	5,319,000	5,013,000	7,266,000	5,321,000	5,636,000	
Treasury		4,006,530	5,319,000	5,013,000	7,266,000	5,321,000	5,636,000	
Total current and capital expenditures		7,018,432	9,104,000	8,687,000	11,295,000	9,403,000	9,753,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

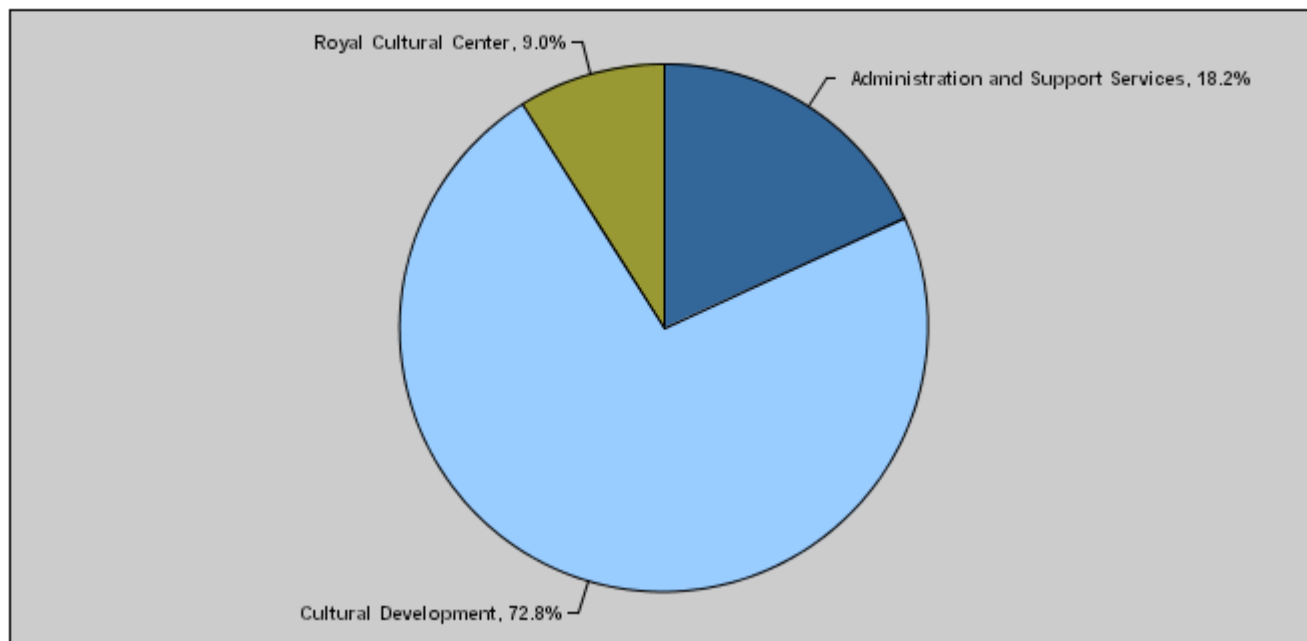


**Budget of Chapter 3001 - Ministry of Culture
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4901	Administration and Support Services	2,060,000	0	2,060,000
4905	Cultural Development	1,131,000	7,091,000	8,222,000
4910	Royal Cultural Center	838,000	175,000	1,013,000
	Total	4,029,000	7,266,000	11,295,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
4901 Administration and Support Services	551000	692300	762200	764000	767400
4905 Cultural Development	1897100	2351000	3297000	2524000	2656000
4910 Royal Cultural Center	259500	310000	336000	340000	343000
Total	2707600	3353300	4395200	3628000	3766400

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4901	Administration and Support Services Program
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Objective of the program :

The program aims to regulate the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and the Ministry's competences.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (150) staff, including (95) males and (55) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Degree of customer satisfaction	2009	%75	%95	%96	%94	%97	%97	%97

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,489,388	1,926,000	1,870,000	2,060,000	2,064,000	2,074,000
601 Administrative and Support Services	1,489,388	1,926,000	1,870,000	2,060,000	2,064,000	2,074,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,489,388	1,926,000	1,870,000	2,060,000	2,064,000	2,074,000

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4905	Cultural Development Program
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Objective of the program :

This program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate

Services provided by the program :

Artistic and cultural support and organization of cultural and literary activities

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (154) staff, including (93) males and (61) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of annual cultural activities and events	2009	282	3300	4000	3400	4010	4020	4020
2 Number of annual cultural activities and events for children and women	2009	85	800	900	900	910	920	920

Appropriations Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	904,047	1,076,500	1,039,500	1,131,000	1,163,000	1,178,000
601 Cultural development administration	904,047	1,074,500	1,037,500	1,129,000	1,161,000	1,176,000
602 Supporting cultural activities and innovation	0	2,000	2,000	2,000	2,000	2,000
Capital Expenditures	3,838,813	5,144,000	4,838,000	7,091,000	5,146,000	5,461,000
009 Spreading cultural and arts product and supporting innovation	400,649	375,000	375,000	400,000	400,000	400,000
010 Youth and cultural events and activities	931,979	500,000	450,000	400,000	400,000	400,000
011 Jordan culture cities	358,125	260,000	260,000	260,000	260,000	260,000
015 Cultural and arts festivals and events	710,467	1,150,000	1,100,000	1,150,000	1,150,000	1,150,000
025 Cultural activities / Al-Hassan Cultural Center Karak	47,999	0	0	0	0	0
026 Establishing Ma'an Cultural Center / demands	0	924,000	924,000	2,000,000	0	0
027 Irbid the capital of Arab Culture for 2022	0	0	0	500,000	0	0
703 Establishing Ajloun Cultural Center / Ajloun Governorate	375,000	440,000	400,000	440,000	530,000	0
705 Establishing a Comprehensive Cultural Center / Ma'daba Governorate	0	25,694	25,000	50,000	450,000	900,000
707 Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	250,000	350,000	600,000
708 Establishing a comprehensive cultural center / Tafila governorate	250	50,000	10,000	300,000	200,000	250,000
714 Various art and cultural activities and programs /Jerash governorate	23,539	0	0	0	0	0
715 Establishing a cultural center / Jerash governorate	696,324	1,000,000	900,000	600,000	400,000	0
716 Cultural and literary festivals and events / Ajloun governorate	40,000	40,000	40,000	60,000	60,000	60,000
717 Cultural activities / Aqaba governorate	15,999	10,000	10,000	25,000	50,000	100,000
718 Festivals and cultural commissions in Balqa' governorate	10,320	40,000	35,000	55,000	70,000	90,000
719 Maintenance of cultural facilities in Balqa' governorate	7,165	55,000	55,000	60,000	70,000	80,000

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4905 Cultural Development Program		Appropriations Of Cultural Development Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		3,838,813	5,144,000	4,838,000	7,091,000	5,146,000	5,461,000
720	Cultural and literary festivals and events in Zarqa' governorate	74,505	30,000	30,000	80,000	80,000	80,000
721	Maintenance of cultural centers in Zarqa' governorate	37,500	55,000	40,000	92,000	100,000	200,000
723	Cultural and literary festivals and events in Ma'daba governorate	27,993	24,306	24,000	0	0	0
724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	30,000	5,000	5,000	50,000	155,000	170,000
725	Cultural and youth activities and events / Al-Karak governorate	0	35,000	30,000	40,000	40,000	50,000
726	Support the cultural bodies and their projects/ Al-Karak governorate	0	0	0	20,000	100,000	165,000
727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	15,408	0	0	0	0	0
728	Cultural commissions and their projects in Ma'an Governorate	20,591	10,000	10,000	11,000	6,000	6,000
729	Cultural and youth activities and events / Ma'an governorate	0	0	0	5,000	10,000	10,000
731	Cultural activities / Tafila governorate	15,000	0	0	30,000	30,000	40,000
732	Holding cultural festivals and events in Irbid Governorate	0	85,000	85,000	63,000	85,000	100,000
733	Preparation and development of media programs and activities for media commissions / Ma'an Governorate	0	10,000	10,000	0	0	0
734	Cultural events, activities and projects / Mafraq Governorate	0	0	0	50,000	50,000	50,000
740	Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	0	20,000	20,000	0	0	0
741	Equipments and supplies for the cultural center / Jerash Governorate	0	0	0	50,000	50,000	150,000
742	Cultural activities / Jerash governorates	0	0	0	50,000	50,000	150,000
Program / Treasury		3,838,813	5,144,000	4,838,000	7,091,000	5,146,000	5,461,000
Total Program		4,742,860	6,220,500	5,877,500	8,222,000	6,309,000	6,639,000

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4910	Royal Cultural Center Program
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Objective of the program :

The program aims to provide the suitable environment for cultural and artistic activities through organizing the events and activities of cultural, artistic and literary in addition for holding most of the plays and artistic events and cultural exhibitions in the Capital.

The strategic objective related to the program :

To establish, develop and update the cultural infrastructure.

Directorates associated with the program :

- 1- Administrative and Financial Affairs Directorate.
- 2- Activities Directorate

Services provided by the program :

Organize and manage the cultural, artistic and literary events, activities and exhibitions.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (61) staff, including (41) males and (20) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of cultural activities	2009	110	421	421	420	425	430	435
2	Number of children cultural activities	2009	33	141	141	140	145	150	155

Appropriations Of Royal Cultural Center Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		618,467	782,500	764,500	838,000	855,000	865,000
601	Administration of cultural, literacy and art activities	618,467	782,500	764,500	838,000	855,000	865,000
Capital Expenditures		167,717	175,000	175,000	175,000	175,000	175,000
001	Royal Cultural Center Program Administration	167,717	175,000	175,000	175,000	175,000	175,000
Program / Treasury		167,717	175,000	175,000	175,000	175,000	175,000
Total Program		786,184	957,500	939,500	1,013,000	1,030,000	1,040,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	63,000	85,000	100,000
22	Mafraq Governorate	50,000	50,000	50,000
23	Jerash Governorate	700,000	500,000	300,000
24	Ajloun Governorate	500,000	590,000	60,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	115,000	140,000	170,000
33	Zarqa Governorate	172,000	180,000	280,000
34	Ma'daba Governorate	50,000	450,000	900,000
41	Karak Governorate	110,000	295,000	385,000
42	Ma'an Governorate	16,000	16,000	16,000
43	Tafileh Governorate	330,000	230,000	290,000
44	Aqaba Governorate	275,000	400,000	700,000
Total		2,381,000	2,936,000	3,251,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4901	601	Administrative and Support Services	1489388	1926000	1870000	2060000	2064000	2074000
		Total of Program	1489388	1926000	1870000	2060000	2064000	2074000
4905	601	Cultural development administration	904047	1074500	1037500	1129000	1161000	1176000
	602	Supporting cultural activities and innovation	0	2000	2000	2000	2000	2000
		Total of Program	904047	1076500	1039500	1131000	1163000	1178000
4910	601	Administration of cultural, literacy and art activities	618467	782500	764500	838000	855000	865000
		Total of Program	618467	782500	764500	838000	855000	865000
		Total	3011902	3785000	3674000	4029000	4082000	4117000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4905	009	Spreading cultural and arts product and supporting innovation	400649	375000	375000	400000	400000	400000
	010	Youth and cultural events and activities	931979	500000	450000	400000	400000	400000
	011	Jordan culture cities	358125	260000	260000	260000	260000	260000
	015	Cultural and arts festivals and events	710467	1150000	1100000	1150000	1150000	1150000
	025	Cultural activities / Al-Hassan Cultural Center Karak	47999	0	0	0	0	0
	026	Establishing Ma'an Cultural Center / demands	0	924000	924000	2000000	0	0
	027	Irbid the capital of Arab Culture for 2022	0	0	0	500000	0	0
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	375000	440000	400000	440000	530000	0
	705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	25694	25000	50000	450000	900000
	707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	250000	350000	600000
	708	Establishing a comprehensive cultural center / Tafila governorate	250	50000	10000	300000	200000	250000
	714	Various art and cultural activities and programs /Jerash governorate	23539	0	0	0	0	0
	715	Establishing a cultural center / Jerash governorate	696324	1000000	900000	600000	400000	0
	716	Cultural and litrary festivals and events / Ajloun governorate	40000	40000	40000	60000	60000	60000
	717	Cultural activities / Aqaba governorate	15999	10000	10000	25000	50000	100000
	718	Festivals and cultural commissions in Balqa' governorate	10320	40000	35000	55000	70000	90000
	719	Maintenance of cultural facilities in Balqa' governorate	7165	55000	55000	60000	70000	80000
	720	Cultural and litrary festivals and events in Zarqa' governorate	74505	30000	30000	80000	80000	80000
	721	Maintenance of cultural centers in Zarqa' governorate	37500	55000	40000	92000	100000	200000
	723	Cultural and litrary festivals and events in Ma'daba governorate	27993	24306	24000	0	0	0
	724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	30000	5000	5000	50000	155000	170000
	725	Cultural and youth activities and events / Al-Karak governorate	0	35000	30000	40000	40000	50000
	726	Support the cultural bodies and their projects/ Al-Karak governorate	0	0	0	20000	100000	165000
	727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	15408	0	0	0	0	0
	728	Cultural commissions and their projects in Ma'an Governorate	20591	10000	10000	11000	6000	6000
	729	Cultural and youth activities and events / Ma'an governorate	0	0	0	5000	10000	10000
	731	Cultural activities / Tafila governorate	15000	0	0	30000	30000	40000
	732	Holding cultural festivals and events in Irbid Governorate	0	85000	85000	63000	85000	100000
	733	Preparation and development of media programs and activities for media commissions / Ma'an Governorate	0	10000	10000	0	0	0
	734	Cultural events, activities and projects / Mafraq Governorate	0	0	0	50000	50000	50000
	740	Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	0	20000	20000	0	0	0
	741	Equipments and supplies for the cultural center / Jerash Governorate	0	0	0	50000	50000	150000
742	Cultural activities / Jerash governorates	0	0	0	50000	50000	150000	
		Total of Program	3838813	5144000	4838000	7091000	5146000	5461000
4910	001	Royal Cultural Center Program Administration	167717	175000	175000	175000	175000	175000
		Total of Program	167717	175000	175000	175000	175000	175000
		Total	4006530	5319000	5013000	7266000	5321000	5636000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	98618	76000	70000	62000	54000	46000
	102	Unclassified Employees	599728	602000	573000	595000	608000	620000
	103	Comprehensive Contract Employees	52706	51000	50000	51000	51000	51000
	105	Personal Cost of Living Allowance	508317	536000	520000	537000	550000	562000
	106	Family Cost of Living Allowance	51519	56000	49000	56000	59000	62000
	110	Overtime Allowance	0	0	0	100000	100000	100000
	111	Additional Allowance	375397	483000	462000	486000	494000	504000
	113	Transportation Allowance	71994	99000	95000	99000	99000	99000
	114	Transport Allowance	38610	58000	56000	58000	58000	58000
	116	Employees' Bonuses	58860	345000	345000	480000	480000	480000
	120	Contract Employees	155907	155000	150000	158000	160000	163000
Total			2011656	2461000	2370000	2682000	2713000	2745000
2121		Social Security Contributions						
	301	Social Security	246394	250000	250000	265000	270000	280000
Total			246394	250000	250000	265000	270000	280000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	152781	172000	172000	160000	160000	160000
	202	Telecommunications Services	14989	15000	15000	15000	15000	15000
	203	Water	16289	24000	23000	24000	24000	24000
	204	Electricity	177694	238000	228000	233000	235000	230000
	205	Fuels	63540	47000	47000	55000	57000	55000
	206	Maintenance of Machines, furniture and accessories	3289	14000	14000	11000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	11988	16000	16000	11000	11000	11000
	208	Repair and maintenance of buildings and accessories	667	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	2058	10000	9000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	147467	158000	156000	170000	170000	170000
	212	Insurance	10697	16100	11000	17000	17000	17000
	213	Official Travel Missions	1968	8000	8000	12000	12000	12000
	214	Goods and services expenses	149350	149000	149000	160000	175000	175000
Total			752777	872100	853000	883000	900000	893000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	0	2000	2000	2000	2000	2000
Total			0	2000	2000	2000	2000	2000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	7000	7000	10000	10000	10000
	305	Non-Employees' Bonuses	75	192900	192000	187000	187000	187000
Total			1075	199900	199000	197000	197000	197000
Total of Chapter			3011902	3785000	3674000	4029000	4082000	4117000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	53000	42000	40000	35000	30000	25000
	102	Unclassified Employees	289787	295000	285000	295000	298000	302000
	103	Comprehensive Contract Employees	52706	51000	50000	51000	51000	51000
	105	Personal Cost of Living Allowance	273000	276000	265000	275000	280000	282000
	106	Family Cost of Living Allowance	20903	22000	21000	22000	23000	24000
	110	Overtime Allowance	0	0	0	100000	100000	100000
	111	Additional Allowance	168744	255000	247000	258000	260000	265000
	113	Transportation Allowance	47999	48000	45000	48000	48000	48000
	114	Transport Allowance	23000	23000	22000	23000	23000	23000
	116	Employees' Bonuses	25000	145000	145000	200000	200000	200000
		Total	954139	1157000	1120000	1307000	1313000	1320000
2121		Social Security Contributions						
	301	Social Security	140895	120000	120000	127000	130000	135000
		Total	140895	120000	120000	127000	130000	135000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	8996	9000	9000	9000	9000	9000
	203	Water	10455	15000	15000	15000	15000	15000
	204	Electricity	67257	90000	80000	80000	80000	80000
	205	Fuels	22759	20000	20000	20000	17000	15000
		002 Saloon vehicles	11973	10000	10000	10000	7000	5000
		003 Transport vehicles and heavy equipment	10786	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	1490	9000	9000	5000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	4000	9000	9000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	667	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	1000	7000	6000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	69740	75000	73000	75000	75000	75000
	212	Insurance	6000	11100	6000	6000	6000	6000
	213	Official Travel Missions	990	7000	7000	7000	7000	7000
	214	Goods and services expenses	100000	99000	99000	105000	105000	105000
		013 Services, security and guarding contracts	100000	99000	99000	105000	105000	105000
		Total	393354	453100	435000	432000	427000	425000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	6000	6000	10000	10000	10000
	305	Non-Employees' Bonuses	0	189900	189000	184000	184000	184000
		Total	1000	195900	195000	194000	194000	194000
		Total of Activity	1489388	1926000	1870000	2060000	2064000	2074000
		Total of Program	1489388	1926000	1870000	2060000	2064000	2074000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13786	8000	8000	5000	4000	3000
	102	Unclassified Employees	186941	187000	173000	180000	185000	190000
	105	Personal Cost of Living Allowance	143999	150000	150000	152000	155000	160000
	106	Family Cost of Living Allowance	21827	23000	17000	23000	24000	25000
	111	Additional Allowance	142638	160000	150000	160000	164000	167000
	113	Transportation Allowance	14600	36000	35000	36000	36000	36000
	114	Transport Allowance	9400	23000	22000	23000	23000	23000
	116	Employees' Bonuses	15000	86000	86000	121000	121000	121000
	120	Contract Employees	155907	155000	150000	158000	160000	163000
		Total	704098	828000	791000	858000	872000	888000
2121		Social Security Contributions						
	301	Social Security	65999	88000	88000	93000	94000	98000
		Total	65999	88000	88000	93000	94000	98000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	52781	72000	72000	60000	60000	60000
	202	Telecommunications Services	2000	2000	2000	2000	2000	2000
	203	Water	2815	3000	3000	3000	3000	3000
	204	Electricity	10187	25000	25000	28000	30000	25000
	205	Fuels	27765	15000	15000	20000	25000	25000
	001	Heating	24967	12000	12000	17000	22000	22000
	002	Saloon vehicles	2798	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	462	2000	2000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	6000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	1000	1000	1000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	25000	25000	25000	35000	35000	35000
	212	Insurance	3000	3000	3000	8000	8000	8000
	213	Official Travel Missions	978	1000	1000	5000	5000	5000
	214	Goods and services expenses	1962	1000	1000	3000	13000	13000
	035	Cultural and arts activities and fairs	1962	1000	1000	3000	13000	13000
		Total	133950	156000	156000	176000	193000	188000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	500	500	0	0	0
	305	Non-Employees' Bonuses	0	2000	2000	2000	2000	2000
		Total	0	2500	2500	2000	2000	2000
		Total of Activity	904047	1074500	1037500	1129000	1161000	1176000
Activity : 602 - Supporting cultural activities and innovation								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	0	2000	2000	2000	2000	2000
		Total	0	2000	2000	2000	2000	2000
		Total of Activity	0	2000	2000	2000	2000	2000
		Total of Program	904047	1076500	1039500	1131000	1163000	1178000

Current Expenditures Accounting to Program and Activities for the Years 2020 - 2024

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Administration of cultural, literacy and art activities								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	31832	26000	22000	22000	20000	18000
	102	Unclassified Employees	123000	120000	115000	120000	125000	128000
	105	Personal Cost of Living Allowance	91318	110000	105000	110000	115000	120000
	106	Family Cost of Living Allowance	8789	11000	11000	11000	12000	13000
	111	Additional Allowance	64015	68000	65000	68000	70000	72000
	113	Transportation Allowance	9395	15000	15000	15000	15000	15000
	114	Transport Allowance	6210	12000	12000	12000	12000	12000
	116	Employees' Bonuses	18860	114000	114000	159000	159000	159000
		Total	353419	476000	459000	517000	528000	537000
2121		Social Security Contributions						
	301	Social Security	39500	42000	42000	45000	46000	47000
		Total	39500	42000	42000	45000	46000	47000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3993	4000	4000	4000	4000	4000
	203	Water	3019	6000	5000	6000	6000	6000
	204	Electricity	100250	123000	123000	125000	125000	125000
	205	Fuels	13016	12000	12000	15000	15000	15000
	001	Heating	10999	9000	9000	11000	11000	11000
	002	Saloon vehicles	2017	3000	3000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	1337	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	1988	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	58	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	52727	58000	58000	60000	60000	60000
	212	Insurance	1697	2000	2000	3000	3000	3000
	214	Goods and services expenses	47388	49000	49000	52000	57000	57000
	013	Services, security and guarding contracts	46260	48000	48000	50000	55000	55000
	035	Cultural and arts activities and fairs	1128	1000	1000	2000	2000	2000
		Total	225473	263000	262000	275000	280000	280000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	500	500	0	0	0
	305	Non-Employees' Bonuses	75	1000	1000	1000	1000	1000
		Total	75	1500	1500	1000	1000	1000
		Total of Activity	618467	782500	764500	838000	855000	865000
		Total of Program	618467	782500	764500	838000	855000	865000
		Total of Chapter	3011902	3785000	3674000	4029000	4082000	4117000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	202204	230000	215000	317000	440000	565000
	512	Operating and Sustaining Expenditures	2627961	3468306	3358000	5132000	2694000	2899000
		Total	2830165	3698306	3573000	5449000	3134000	3464000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	22500	22000	22000	42000	122000	187000
		Total	22500	22000	22000	42000	122000	187000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1071574	1515694	1335000	1640000	1930000	1750000
		Total	1071574	1515694	1335000	1640000	1930000	1750000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	72291	73000	73000	75000	75000	75000
		Total	72291	73000	73000	75000	75000	75000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	50000	50000	150000
		Total	0	0	0	50000	50000	150000
3122		Inventories						
	503	Materials and supplies	10000	10000	10000	10000	10000	10000
		Total	10000	10000	10000	10000	10000	10000
		Total of Chapter	4006530	5319000	5013000	7266000	5321000	5636000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3001 Ministry of Culture

(In JDs)

Program		4905 Cultural Development						
Project		009 Spreading cultural and arts product and supporting innovation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	53997	50000	50000	50000	50000	50000
		Total of Item	53997	50000	50000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	287526	275000	275000	290000	290000	290000
	143	Cultural activities	9985	2000	2000	10000	10000	10000
		Total of Item	297511	277000	277000	300000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	30000	30000	30000	30000	30000	30000
	003	Office supplies and equipment	19141	18000	18000	20000	20000	20000
		Total of Item	49141	48000	48000	50000	50000	50000
		Total of Project / Treasury	400649	375000	375000	400000	400000	400000
Project		010 Youth and cultural events and activities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	16976	20000	20000	20000	20000	20000
	039	Cultural and arts festivals and events	892503	458000	408000	358000	358000	358000
		Total of Item	909479	478000	428000	378000	378000	378000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt Institute	22500	22000	22000	22000	22000	22000
		Total of Item	22500	22000	22000	22000	22000	22000
		Total of Project / Treasury	931979	500000	450000	400000	400000	400000
Project		011 Jordan culture cities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	358125	260000	260000	260000	260000	260000
		Total of Item	358125	260000	260000	260000	260000	260000
		Total of Project / Treasury	358125	260000	260000	260000	260000	260000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 015 Cultural and arts festivals and events								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	97640	100000	100000	250000	250000	250000
	110	Jerash Festival for Culture and Arts	612827	1050000	1000000	900000	900000	900000
		Total of Item	710467	1150000	1100000	1150000	1150000	1150000
		Total of Project / Treasury	710467	1150000	1100000	1150000	1150000	1150000
Project 025 Cultural activities / Al-Hassan Cultural Center Karak								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	47999	0	0	0	0	0
		Total of Item	47999	0	0	0	0	0
		Total of Project / Treasury	47999	0	0	0	0	0
Project 026 Establishing Ma'an Cultural Center / demands								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	924000	924000	2000000	0	0
		Total of Item	0	924000	924000	2000000	0	0
		Total of Project / Treasury	0	924000	924000	2000000	0	0
Project 027 Irbid the capital of Arab Culture for 2022								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	500000	0	0
		Total of Item	0	0	0	500000	0	0
		Total of Project / Treasury	0	0	0	500000	0	0
Project 703 Establishing Ajloun Cultural Center / Ajloun Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	375000	440000	400000	440000	530000	0
		Total of Item	375000	440000	400000	440000	530000	0
		Total of Project / Treasury	375000	440000	400000	440000	530000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 705 Establishing a Comprehensive Cultural Center / Ma'daba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	25694	25000	50000	450000	900000
		Total of Item	0	25694	25000	50000	450000	900000
		Total of Project / Treasury	0	25694	25000	50000	450000	900000
Project 707 Establishing Aqaba Cultural Center / Aqaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	250000	350000	600000
		Total of Item	0	0	0	250000	350000	600000
		Total of Project / Treasury	0	0	0	250000	350000	600000
Project 708 Establishing a comprehensive cultural center / Tafila governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	250	50000	10000	300000	200000	250000
		Total of Item	250	50000	10000	300000	200000	250000
		Total of Project / Treasury	250	50000	10000	300000	200000	250000
Project 714 Various art and cultural activities and programs /Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	23539	0	0	0	0	0
		Total of Item	23539	0	0	0	0	0
		Total of Project / Treasury	23539	0	0	0	0	0
Project 715 Establishing a cultural center / Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	696324	1000000	900000	600000	400000	0
		Total of Item	696324	1000000	900000	600000	400000	0
		Total of Project / Treasury	696324	1000000	900000	600000	400000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		716 Cultural and litrary festivals and events / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	40000	40000	40000	60000	60000	60000
Total of Item			40000	40000	40000	60000	60000	60000
Total of Project / Treasury			40000	40000	40000	60000	60000	60000
Project		717 Cultural activities / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	15999	10000	10000	25000	50000	100000
Total of Item			15999	10000	10000	25000	50000	100000
Total of Project / Treasury			15999	10000	10000	25000	50000	100000
Project		718 Festivals and cultural commissions in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	10320	40000	35000	55000	70000	90000
Total of Item			10320	40000	35000	55000	70000	90000
Total of Project / Treasury			10320	40000	35000	55000	70000	90000
Project		719 Maintenance of cultural facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7165	55000	55000	60000	70000	80000
Total of Item			7165	55000	55000	60000	70000	80000
Total of Project / Treasury			7165	55000	55000	60000	70000	80000
Project		720 Cultural and litrary festivals and events in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	74505	30000	30000	80000	80000	80000
Total of Item			74505	30000	30000	80000	80000	80000
Total of Project / Treasury			74505	30000	30000	80000	80000	80000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		721 Maintenance of cultural centers in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	37500	55000	40000	92000	100000	200000
Total of Item			37500	55000	40000	92000	100000	200000
Total of Project / Treasury			37500	55000	40000	92000	100000	200000
Project		723 Cultural and literary festivals and events in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	27993	24306	24000	0	0	0
Total of Item			27993	24306	24000	0	0	0
Total of Project / Treasury			27993	24306	24000	0	0	0
Project		724 Complete maintenance works of Al-Hasan cultural center in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	30000	5000	5000	50000	155000	170000
Total of Item			30000	5000	5000	50000	155000	170000
Total of Project / Treasury			30000	5000	5000	50000	155000	170000
Project		725 Cultural and youth activities and events / Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	35000	30000	40000	40000	50000
Total of Item			0	35000	30000	40000	40000	50000
Total of Project / Treasury			0	35000	30000	40000	40000	50000
Project		726 Support the cultural bodies and their projects/ Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	0	0	20000	100000	165000
Total of Item			0	0	0	20000	100000	165000
Total of Project / Treasury			0	0	0	20000	100000	165000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		727 Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15408	0	0	0	0	0
Total of Item			15408	0	0	0	0	0
Total of Project / Treasury			15408	0	0	0	0	0
Project		728 Cultural commissions and their projects in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	20591	10000	10000	11000	6000	6000
Total of Item			20591	10000	10000	11000	6000	6000
Total of Project / Treasury			20591	10000	10000	11000	6000	6000
Project		729 Cultural and youth activities and events / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	5000	10000	10000
Total of Item			0	0	0	5000	10000	10000
Total of Project / Treasury			0	0	0	5000	10000	10000
Project		731 Cultural activities / Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	15000	0	0	30000	30000	40000
Total of Item			15000	0	0	30000	30000	40000
Total of Project / Treasury			15000	0	0	30000	30000	40000
Project		732 Holding cultural festivals and events in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	85000	85000	63000	85000	100000
Total of Item			0	85000	85000	63000	85000	100000
Total of Project / Treasury			0	85000	85000	63000	85000	100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program 4905 Cultural Development								
Project		733 Preparation and development of media programs and activities for media commissions / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
Project		734 Cultural events, activities and projects / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	50000	50000	50000
Project		740 Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	20000	20000	0	0	0
Project		741 Equipments and supplies for the cultural center / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Furnishing and equipping cultural centers and theaters	0	0	0	50000	50000	150000
		Total of Item	0	0	0	50000	50000	150000
		Total of Project / Treasury	0	0	0	50000	50000	150000
Project		742 Cultural activities / Jerash governorates						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	0	0	50000	50000	150000
		Total of Item	0	0	0	50000	50000	150000
		Total of Project / Treasury	0	0	0	50000	50000	150000
Total of Program			3838813	5144000	4838000	7091000	5146000	5461000

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(In JDs)

Program		4910 Royal Cultural Center						
Project		001 Royal Cultural Center Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	58134	65000	65000	65000	65000	65000
		Total of Item	58134	65000	65000	65000	65000	65000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	76433	75000	75000	75000	75000	75000
		Total of Item	76433	75000	75000	75000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14684	15000	15000	15000	15000	15000
	026	Studio equipment	5000	5000	5000	5000	5000	5000
	068	Solar cells generating the electric energy	3466	5000	5000	5000	5000	5000
		Total of Item	23150	25000	25000	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	10000	10000	10000	10000	10000	10000
		Total of Item	10000	10000	10000	10000	10000	10000
		Total of Project / Treasury	167717	175000	175000	175000	175000	175000
		Total of Program	167717	175000	175000	175000	175000	175000
		Total of Chapter	4006530	5319000	5013000	7266000	5321000	5636000