

Chapter : 2702 High Health Council

Creation: The High Health Council was established under Bylaw No. (21) for the year 1965 and amendments thereto, until the issuance of amended law no. (13) for the year 2017 High Health Council Law which is the last phase for previous efforts in order to find an umbrella for the sectors and different health efforts to establish the outlines of the national health policies and follow up the implementation of these policies at the national level.

Vision : An effective health system with human and economic dimension which guarantees quality lifelong health care for all citizens and residents and realizing a distinguished position for the Kingdom.

Mission: Formulating integrated health policies with the participation of all health sectors working in the Kingdom to ensure comprehensive and sustainable quality health services to all the population within a sound health economy that enhances Jordan's leading position in the field of health care.

Legal Framework Under Higher Health Council Law No. (9) for 1999 as amended as per Law No. (13) for 2017.

Tasks of the Ministry / Department:

- Evaluate the health policies periodically and introduce the necessary modifications in light of results of their application.
- Consider the requirements and needs of health sectors and take required decisions on the distribution of health services of all types to the regions of the kingdom in a way that realized equality and qualitative promotion of services and instructing relevant authorities to implement them.
- Contribute to draw up the educational policies to study health and medical sciences inside and outside the Kingdom and organizing the enrolment of students of these studies.
- Encourage scientific studies and research and support programs, activities and services to realize the goals of public health policy.
- Coordinate work among local health institutions and organizations in both public and private sectors to ensure the integration of their activities.
- Re-enforce cooperation among local health institutions and organizations and Arab, regional and international organizations and institutions concerned with health.
- Continue expanding in health insurance umbrella

- Study the issues facing the health sector and take the appropriate procedures including the health sector restructure.
- Study draft laws, regulations and instructions related to the Council and health sector and submitting necessary recommendations thereof.
- Promote the medical sector, upgrade the efficiency of public sector employees and provide the suitable incentives.
- Approve the annual budget of the Council and submit it to the Cabinet for approval
- Any other matters or tasks related to the health sector the president decides to present to the Council

Ministry/Department Contribution to the Achievement of the National Objectives:

- Draw up the public policies of the health sector in the Kingdom and set strategy for their achievement.
- Regulate and develop health work of all sectors to realize the expansion of health services for all citizens as per the most latest developed scientific means, methods and techniques

Major Issues and Challenges which face the Ministry / Department:

- Lack of cash liquidity due to inability to collect financing contributions for the general secretariate of the council from relevant entities
- Lack in the number of technical, financial or administrative staffs working in the general secretariate of the Council.

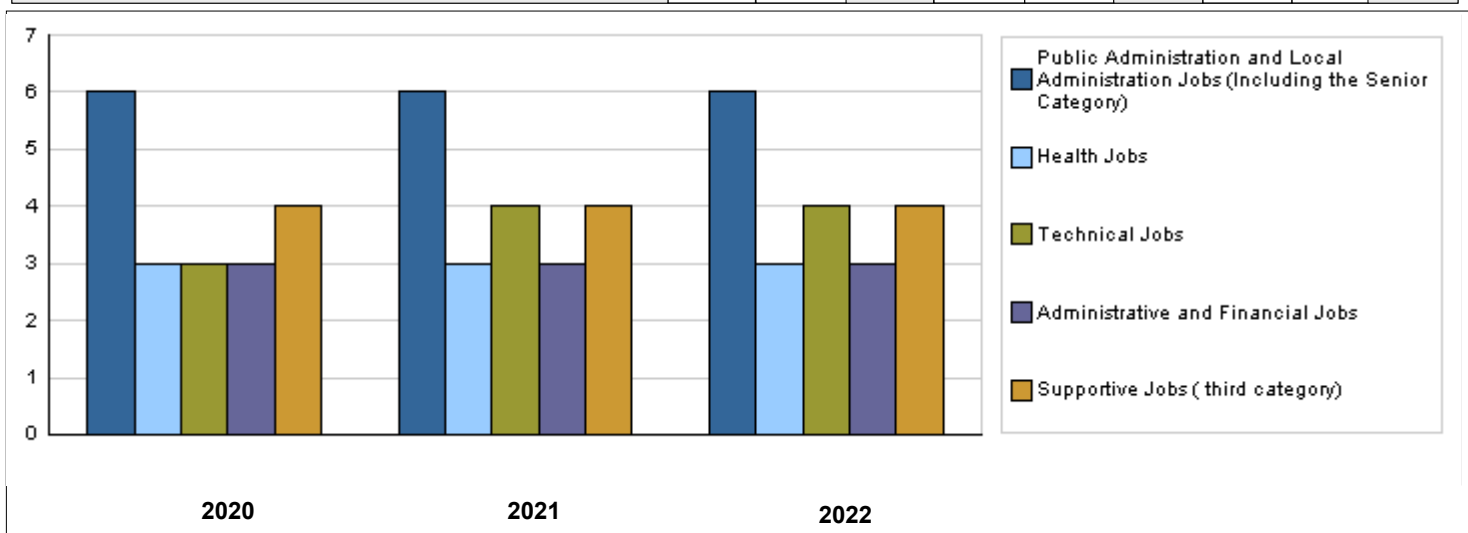
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To strengthen the institutional and administrative capacities of the general secretariate of the Council	1 Percentage of the Council's qualified employees	2018	%95	%95	%96	%96	%97	%98	%98
2 - To support policy and good governance in the health system	1 Number of initiatives implemented in partnership with public and private sectors through the High Health Council	2018	6	6	6	6	6	6	6
	2 Number of good governance initiatives applied in the public sector	2018	5	6	6	6	6	6	6

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	3	3	6	3	3	6	3	3	6
Health Jobs	Pharmacist - Physician	2	1	3	2	1	3	2	1	3
Technical Jobs	Various Technical Jobs	2	1	3	2	2	4	2	2	4
Administrative and Financial Jobs	Administrative and Financial Jobs	1	2	3	1	2	3	1	2	3
Supportive Jobs (third category)	Supportive Employee	2	2	4	2	2	4	2	2	4
Total		10	9	19	10	10	20	10	10	20
Total Cost of Salaries		116045	104440	220485	124000	124000	248000	140500	140500	281000



Key Information of the Ministry / Department

No.	Description
1	Issue national health statements periodically through the national team for national health statements
2	Issue reports of national observatory project for health human resources periodically through the national forum team for health human resources
3	Provide necessary evidences and proofs for national health policy-making for all sectors
4	Follow up the implementation and evaluation of national strategy plans (national strategy for health sector 2016-2020, developmental executive program 2016-2020, Jordan Document 2025 and SDGs and access to comprehensive health coverage
5	Grant health accreditation councils the license for granting accreditation for health institutions in Jordan through accreditation unit with the recommendation of technical committee held according to accreditation regulation
6	Follow up supportive health occupations for continuous vocational development purposes for renewing licenses of health vocations working in the health sector as per health sector staff licensing renewal regulation

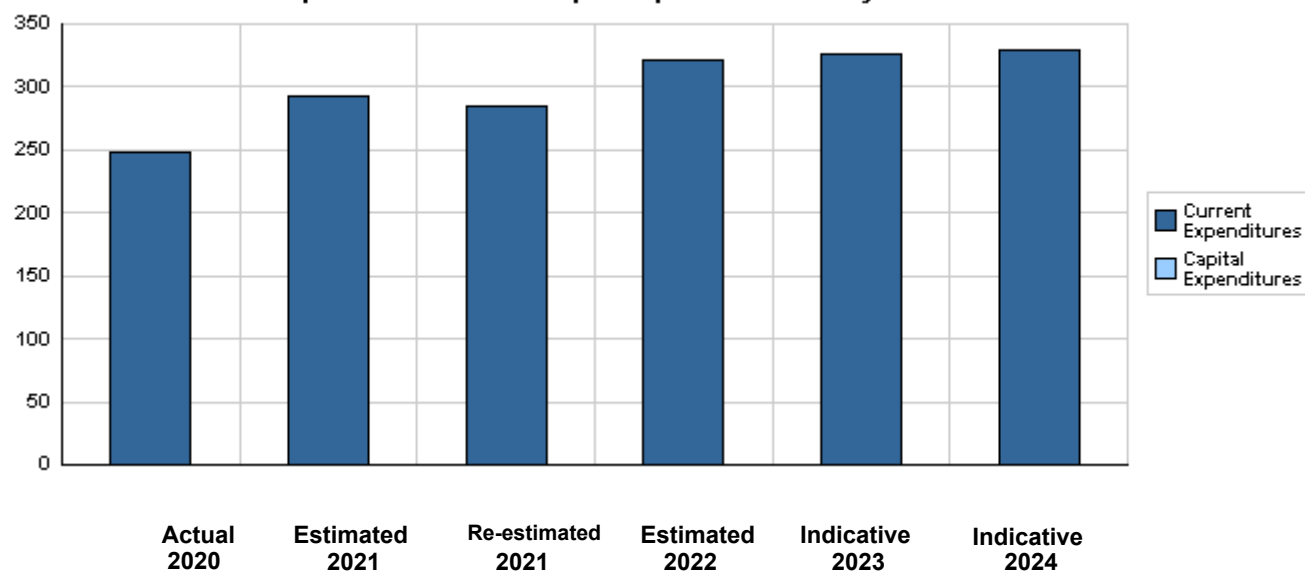
**Overall Summary of Expenditures for Chapter 2702- High Health Council
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	206,316	235,000	228,000	258,000	261,000	263,000
2121	Social Security Contributions	14,169	20,000	20,000	23,000	24,000	25,000
2211	Use of Goods and Services	17,579	26,000	25,000	27,000	28,000	28,000
2821	Other Current Expenditures	10,399	11,000	10,000	12,000	12,000	12,000
3112	Devices, Machinery and Equipment	0	1,000	1,000	1,000	1,000	1,000
Total current expenditures		248,463	293,000	284,000	321,000	326,000	329,000
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		248,463	293,000	284,000	321,000	326,000	329,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

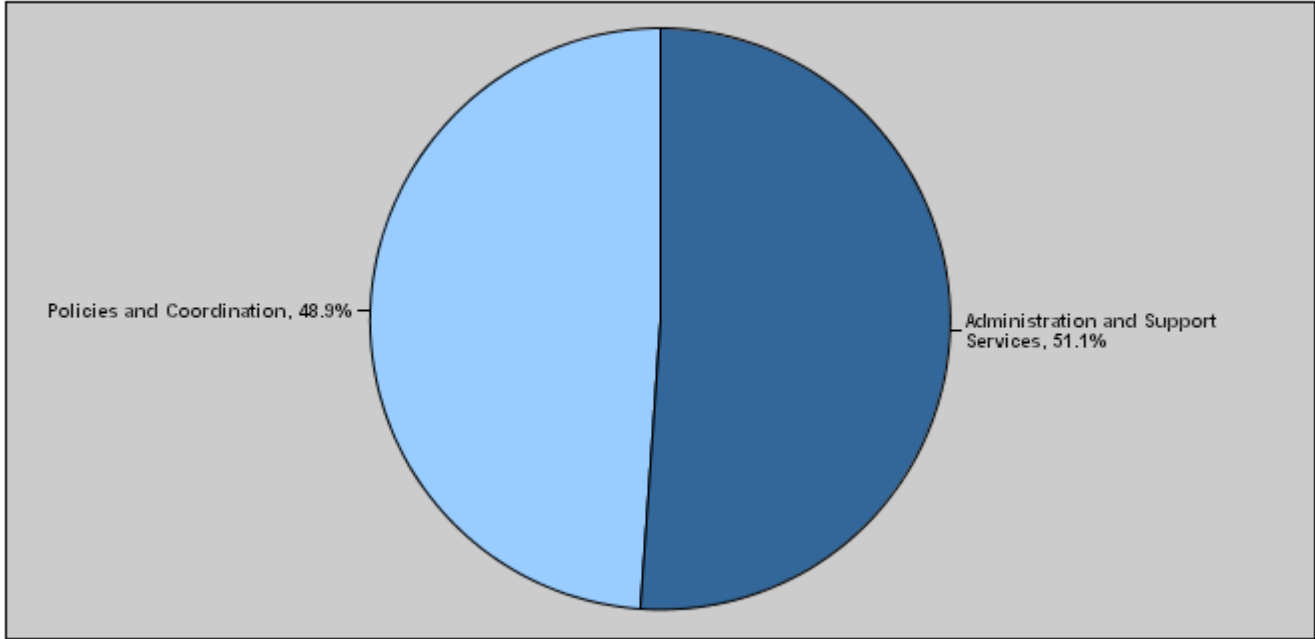


**Budget of Chapter 2702 - High Health Council
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6221	Administration and Support Services	164,000	0	164,000
6222	Policies and Coordination	157,000	0	157,000
Total		321,000	0	321,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program		2020	2021	2022	2023	2024
6221	Administration and Support Services	60666	72500	82000	84000	85000
6222	Policies and Coordination	60237	69500	78500	79000	79500
Total		120903	142000	160500	163000	164500

Budget Chapter 2702 - High Health Council Distributed According to the Program

6221 Administration and Support Services Program

Objective of the program :

Supervise the financial and administrative works of the Council's General Secretariate.

The strategic objective related to the program :

To strengthen the institutional and administrative capacities of the general secretariate of the Council

Directorates associated with the program :

Financial and Administrative Affairs Directorate

Services provided by the program :

- Perform the administrative and financial matters of the Council's General secretariat through the administrative and financial affairs directorate.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (10) staff, including (5) males and (5) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of employees participating in a training course.	2018	9	9	9	9	9	9	9

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	127,988	154,000	145,000	164,000	168,000	170,000
601 Administrative and Support Services	127,988	154,000	145,000	164,000	168,000	170,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	127,988	154,000	145,000	164,000	168,000	170,000

Budget Chapter 2702 - High Health Council Distributed According to the Program

6222	Policies and Coordination Program
Objective of the program :	
Formulate and apply the health polices through the Council's health committees.	
The strategic objective related to the program :	
To support policy and good governance in the health system	
Directorates associated with the program :	
1- Technical Affairs, Studies and Research Affairs Directorate. 2- General Secretariate of the Council.	
Services provided by the program :	
- Perform the technical matters of the Council's General Secretariat through the General Secretariate and Technical Affairs Directorate, Studies and Research.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (10) staff, including (5) males and (5) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of government budget allocated for health to total budget.	2018	%10.8	%11.0	%11.2	%11.2	%11.3	%11.4	%11.5
2 Public sector spending on health as a percentage of GDP	2018	%6.1	%6.3	%6.4	%6.4	%6.6	%6.7	%6.8

Appropriations Of Policies and Coordination Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	120,475	139,000	139,000	157,000	158,000	159,000
601 Policies and strategies	120,475	139,000	139,000	157,000	158,000	159,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	120,475	139,000	139,000	157,000	158,000	159,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6221	601	Administrative and Support Services	127988	154000	145000	164000	168000	170000
		Total of Program	127988	154000	145000	164000	168000	170000
6222	601	Policies and strategies	120475	139000	139000	157000	158000	159000
		Total of Program	120475	139000	139000	157000	158000	159000
		Total	248463	293000	284000	321000	326000	329000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2702 High Health Council

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3216	3000	0	0	0	0
	102	Unclassified Employees	25934	35000	35000	44000	45000	46000
	103	Comprehensive Contract Employees	24204	26000	26000	27000	27000	27000
	105	Personal Cost of Living Allowance	15930	20000	19000	24000	25000	25000
	106	Family Cost of Living Allowance	1564	3000	3000	4000	4000	4000
	110	Overtime Allowance	2172	4000	4000	4000	4000	4000
	111	Additional Allowance	29847	33000	32000	42000	43000	44000
	113	Transportation Allowance	4345	6000	6000	7000	7000	7000
	114	Transport Allowance	960	2000	2000	3000	3000	3000
	116	Employees' Bonuses	98144	100000	100000	100000	100000	100000
	120	Contract Employees	0	3000	1000	3000	3000	3000
Total			206316	235000	228000	258000	261000	263000
2121		Social Security Contributions						
	301	Social Security	14169	20000	20000	23000	24000	25000
Total			14169	20000	20000	23000	24000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6000	6000	6000	6000	6000	6000
	202	Telecommunications Services	1092	2000	2000	2000	2000	2000
	203	Water	234	500	500	1000	1000	1000
	204	Electricity	1124	2000	1500	2000	2000	2000
	205	Fuels	3322	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	200	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	262	1000	1000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	90	500	500	1000	1000	1000
	209	Stationery, Publications and Office Supplies	590	2500	2500	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	3558	4000	4000	4000	4000	4000
	212	Insurance	371	1000	500	1000	1000	1000
	213	Official Travel Missions	0	500	500	1000	2000	2000
	214	Goods and services expenses	736	1000	1000	1000	1000	1000
Total			17579	26000	25000	27000	28000	28000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	400	1000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	9999	10000	9000	10000	10000	10000
Total			10399	11000	10000	12000	12000	12000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	1000	1000	1000	1000	1000
Total			0	1000	1000	1000	1000	1000
Total of Chapter			248463	293000	284000	321000	326000	329000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2702 - High Health Council

(In JDs)

Program : 6221 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3216	3000	0	0	0	0
	102	Unclassified Employees	15999	21000	21000	25000	26000	27000
	105	Personal Cost of Living Allowance	12285	13000	12000	15000	16000	16000
	106	Family Cost of Living Allowance	1240	2000	2000	2000	2000	2000
	110	Overtime Allowance	2172	4000	4000	4000	4000	4000
	111	Additional Allowance	11980	14000	13000	18000	19000	20000
	113	Transportation Allowance	2570	3000	3000	4000	4000	4000
	114	Transport Allowance	960	2000	2000	3000	3000	3000
	116	Employees' Bonuses	41000	41000	41000	41000	41000	41000
	120	Contract Employees	0	3000	1000	3000	3000	3000
		Total	91422	106000	99000	115000	118000	120000
2121		Social Security Contributions						
	301	Social Security	10181	14000	14000	15000	15000	15000
		Total	10181	14000	14000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6000	6000	6000	6000	6000	6000
	202	Telecommunications Services	1092	2000	2000	2000	2000	2000
	203	Water	234	500	500	1000	1000	1000
	204	Electricity	1124	2000	1500	2000	2000	2000
	205	Fuels	2354	2000	2000	2000	2000	2000
		001 Heating	1460	1000	1000	1000	1000	1000
		002 Saloon vehicles	894	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	200	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	37	500	500	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	90	500	500	1000	1000	1000
	209	Stationery, Publications and Office Supplies	590	2500	2500	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	3558	4000	4000	4000	4000	4000
	212	Insurance	371	1000	500	1000	1000	1000
	213	Official Travel Missions	0	0	0	0	1000	1000
	214	Goods and services expenses	736	1000	1000	1000	1000	1000
		001 Events and hospitality	736	1000	1000	1000	1000	1000
		Total	16386	23000	22000	23000	24000	24000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	9999	10000	9000	10000	10000	10000
		Total	9999	10000	9000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	1000	1000	1000	1000	1000
		Total	0	1000	1000	1000	1000	1000
		Total of Activity	127988	154000	145000	164000	168000	170000
		Total of Program	127988	154000	145000	164000	168000	170000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2702 - High Health Council

(In JDs)

Program : 6222 - Policies and Coordination								
Activity : 601 - Policies and strategies								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	9935	14000	14000	19000	19000	19000
	103	Comprehensive Contract Employees	24204	26000	26000	27000	27000	27000
	105	Personal Cost of Living Allowance	3645	7000	7000	9000	9000	9000
	106	Family Cost of Living Allowance	324	1000	1000	2000	2000	2000
	111	Additional Allowance	17867	19000	19000	24000	24000	24000
	113	Transportation Allowance	1775	3000	3000	3000	3000	3000
	116	Employees' Bonuses	57144	59000	59000	59000	59000	59000
		Total	114894	129000	129000	143000	143000	143000
2121		Social Security Contributions						
	301	Social Security	3988	6000	6000	8000	9000	10000
		Total	3988	6000	6000	8000	9000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	968	2000	2000	2000	2000	2000
		002 Saloon vehicles	968	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	225	500	500	1000	1000	1000
	213	Official Travel Missions	0	500	500	1000	1000	1000
		Total	1193	3000	3000	4000	4000	4000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	400	1000	1000	2000	2000	2000
		Total	400	1000	1000	2000	2000	2000
		Total of Activity	120475	139000	139000	157000	158000	159000
		Total of Program	120475	139000	139000	157000	158000	159000
		Total of Chapter	248463	293000	284000	321000	326000	329000