

Chapter : 1901 Ministry of Local Administration

Creation: The Ministry of Municipal Affairs was established in 1965 under the name of the Interior Ministry of Municipal and Rural Affairs. The name was then changed in 1976 to the Ministry of Municipal and Rural Affairs, and in 1980 became the Ministry of Municipal, Rural and Environmental Affairs. In 2002 The name changed and became The Ministry of Municipal Affairs after the project of merging the municipalities and established the Ministry of Environment. The Ministry supervises the various service for municipalities, pursuant to the provisions of the Municipal Affairs regulation and Administration Bylaw No. (57) for the year 1976 and developing the concept of local administration for these municipalities, the name of the ministry was changed from the Ministry of Municipalities to the Ministry of Local Administration in 2019.

Vision : A leading ministry contributing to the attainment of a local governance that would enable municipalities to perform their functions and duties by themselves.

Mission: Supporting, guiding, and assisting the municipalities to reach local governance institutions able to perform their tasks and duties by themselves

Legal Framework : Ministry of Municipal Affairs Organization and Administration Bylaw No. (57) for the year 1976

Tasks of the Ministry / Department:

- Prepare the general policy of the local administration and raise it to the Cabinet for approval and set out the plans and programs necessary for implementation
- Enhance the development role of local administrations in which local and municipal councils, governorates council, coordination and integration among them to achieve comprehensive local development.
- Enable municipalities and councils of governorates to prepare and implement the strategic and developmental plans and their needs and budgets effectively within their priorities
- Prepare programs to build the capacities of staffs of the local administration and develop them and upgrade their performance level and provide financing sources in coordination with concerned authorities
- Oversight of the commitment of municipalities, their area, regulatory committees, the area of joint services and governorates councils to apply the provisions of legislation relating to their work and to audit municipalities.
- Activate partnership between the public sector, the private sector and municipalities in implementing the service and capital projects

Ministry/Department Contribution to the Achievement of the National Objectives:

- A modern and appropriate law to realize the local administration
- Develop legislations related to the organization of cities and villages
- Consider the standards of governorates's budgets and the potential and rotating budgets
- Finding investment, developmental and service projects

Major Issues and Challenges which face the Ministry / Department:

- The weak collection of fees and returns payable by citizens to municipalities and the accumulation of debts of municipalities
- Budgets appropriated are not sufficient for the new role of the Ministry
- Weakness of the municipalities' staffs

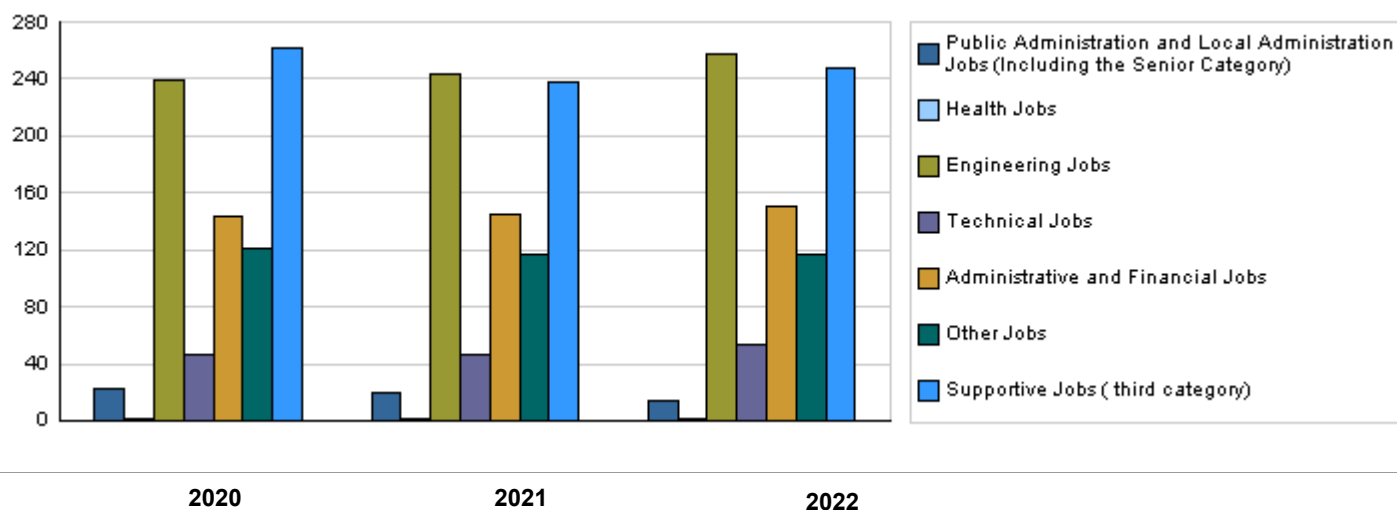
CHAPTER : 1901 Ministry of Local Administration

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To enhance the local development level in order to apply decentralization and develop performance and control of municipal work.	1 Degree of customers satisfaction	2016	%60	%75	%76	%76	%78	%79	%80
2 - To improve the infrastructure and services provided to the municipal sector.	1 Number of completed development projects studies	2016	10	35	45	45	55	55	55

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	20	2	22	17	2	19	12	2	14
Health Jobs	Health jobs	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer	138	101	239	135	108	243	150	108	258
Technical Jobs	Technical jobs	22	25	47	20	27	47	27	27	54
Administrative and Financial Jobs	Administrative and financial jobs	70	74	144	67	78	145	73	78	151
Other Jobs	Other jobs	90	31	121	86	31	117	86	31	117
Supportive Jobs (third category)	Support employee	201	61	262	184	54	238	193	54	247
Total		541	295	836	509	301	810	541	301	842
Total Cost of Salaries		3685941	2009894	5695835	3653489	2160511	5814000	4121752	2293248	6415000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022												Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	
1	Number of municipalities in the Kingdom	2016	100	100	18	18	5	5	8	9	7	4	10	7	4	5	100
2	Number of municipal affairs directorates	2016	26	26	7	2	1	1	2	4	1	2	3	1	1	1	26
3	Number of waste dumps	2016	17	17	2	2	0	0	0	2	1	1	3	3	1	2	17
4	Number of beneficiary municipalities from the local development program	2016	72	72	13	14	5	5	2	8	4	4	10	2	4	1	72
5	Number of joint services councils	2016	16	16	1	2	0	1	0	2	1	3	2	1	1	2	16

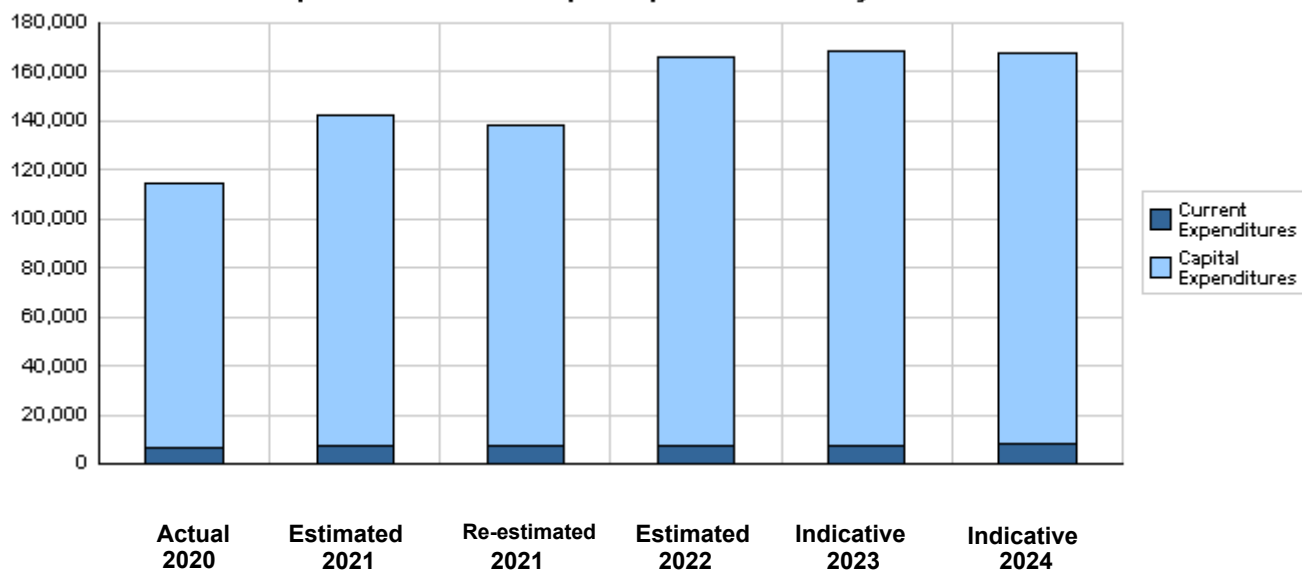
**Overall Summary of Expenditures for Chapter 1901- Ministry of Local Administration
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	4,998,316	5,251,000	5,244,000	5,800,000	5,867,000	5,935,000
2121	Social Security Contributions	697,519	570,000	570,000	615,000	625,000	635,000
2211	Use of Goods and Services	964,959	979,000	975,000	1,010,000	1,013,000	1,016,000
2511	Subsidies to Public Corporations	109,036	180,000	180,000	180,000	180,000	180,000
2821	Other Current Expenditures	0	10,000	10,000	58,000	58,000	58,000
Total current expenditures		6,769,830	6,990,000	6,979,000	7,663,000	7,743,000	7,824,000
Capital Expenditures							
2211	Use of Goods and Services	406,347	712,000	562,000	730,000	490,000	490,000
2511	Subsidies to Public Corporations	105,000,000	126,000,000	126,000,000	150,000,000	150,000,000	150,000,000
2822	Other Capital Expenditures	54,992	138,000	138,000	1,500,000	2,000,000	2,000,000
3111	Buildings and Constructions	1,709,950	4,972,000	925,000	4,972,000	6,590,000	6,300,000
3112	Devices, Machinery and Equipment	400,449	3,138,000	3,038,000	690,000	1,190,000	1,190,000
3122	Inventories	0	20,000	20,000	0	0	0
3141	Lands	192,098	292,000	263,000	285,000	250,000	250,000
Total capital expenditures		107,763,836	135,272,000	130,946,000	158,177,000	160,520,000	160,230,000
Treasury		107,763,836	135,272,000	130,946,000	158,177,000	160,520,000	160,230,000
Total current and capital expenditures		114,533,666	142,262,000	137,925,000	165,840,000	168,263,000	168,054,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

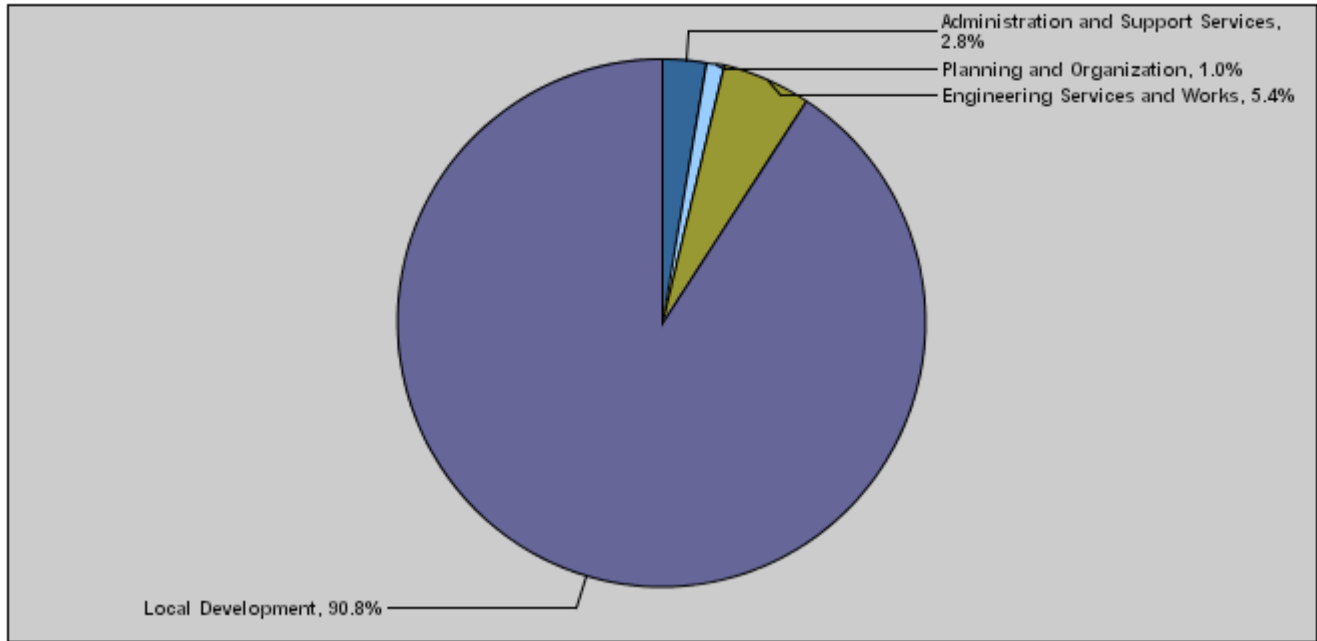


**Budget of Chapter 1901 - Ministry of Local Administration
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3401	Administration and Support Services	4,001,000	600,000	4,601,000
3405	Planning and Organization	1,555,000	180,000	1,735,000
3410	Engineering Services and Works	2,107,000	6,897,000	9,004,000
3415	Local Development	0	150,500,000	150,500,000
Total		7,663,000	158,177,000	165,840,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program		2020	2021	2022	2023	2024
3401	Administration and Support Services	1677000	1670000	1867000	1880000	1892000
3405	Planning and Organization	513000	609000	692000	700000	707000
3410	Engineering Services and Works	1013000	3509000	2975000	3759000	3674000
3415	Local Development	39109000	46620000	47775000	47775000	47775000
Total		42312000	52408000	53309000	54114000	54048000

Budget Chapter 1901 - Ministry of Local Administration Distributed According to the Program

3401	Administration and Support Services Program
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Objective of the program :

To increase financial, administrative and technical performance through the control and oversight of municipalities.

The strategic objective related to the program :

To enhance the local development level in order to apply decentralization and develop performance and control of municipal work.

Directorates associated with the program :

Administrative Department, Financial Department, Local Councils Department, Studies and Institutional Development Department, Media and Public Relations Unit, Internal Control Unit, Inspection and Municipalities Evaluation Department, IT Department, Legal Affairs Unit.

Services provided by the program :

Provide financial and administrative support services, consultations, control and audit at the Ministry and in the municipalities.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (276) staff, including (164) males and (112) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Degree of customers satisfaction	2016	60%	75%	76%	76%	78%	79%	80%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	3,611,398	3,565,911	3,559,000	4,001,000	4,033,000	4,063,000
601 Administrative and Support Services	3,611,398	3,565,911	3,559,000	4,001,000	4,033,000	4,063,000
Capital Expenditures	493,150	551,000	522,000	600,000	600,000	600,000
001 Administrative Capacities Enhancement	493,150	551,000	522,000	600,000	600,000	600,000
Program / Treasury	493,150	551,000	522,000	600,000	600,000	600,000
Total Program	4,104,548	4,116,911	4,081,000	4,601,000	4,633,000	4,663,000

Budget Chapter 1901 - Ministry of Local Administration Distributed According to the Program

3405	Planning and Organization Program
Objective of the program :	
Effective developmental holistic planning for regions of the Kingdom	
The strategic objective related to the program :	
To enhance the local development level in order to apply decentralization and develop performance and control of municipal work.	
Directorates associated with the program :	
Organization Department, Holistic Plan Unit	
Services provided by the program :	
Provide the organizational services to beneficiaries and update map of land uses constantly.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (183) staff, including (110) males and (73) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of accomplished transactions to total organization transactions	2016	70%	76%	80%	80%	85%	85%	90%

Appropriations Of Planning and Organization Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,252,425	1,403,000	1,400,000	1,555,000	1,575,000	1,594,000
601 Municipalities structural organization plans administration	1,252,425	1,403,000	1,400,000	1,555,000	1,575,000	1,594,000
Capital Expenditures	140,244	124,000	124,000	180,000	180,000	180,000
002 The National Plan for Land Usage	140,244	124,000	124,000	180,000	180,000	180,000
Program / Treasury	140,244	124,000	124,000	180,000	180,000	180,000
Total Program	1,392,669	1,527,000	1,524,000	1,735,000	1,755,000	1,774,000

3410	Engineering Services and Works Program
Objective of the program :	
Improve the infrastructure in the municipalities	
The strategic objective related to the program :	
To enhance the local development level in order to apply decentralization and develop performance and control of municipal work.	
Directorates associated with the program :	
Tenders Department, Projects Department, Municipal Affairs Directorates	
Services provided by the program :	
Supervise and follow up the municipalities projects and tendering and follow-up of tenders	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (351) staff, including (235) males and (116) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1	Number of partially rehabilitated waste dumps each year	2016	17	17	17	17	17	17

Appropriations Of Engineering Services and Works Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,906,007	2,021,089	2,020,000	2,107,000	2,135,000	2,167,000
601 Engineering studies and designs of services and infrastructure projects	1,906,007	2,021,089	2,020,000	2,107,000	2,135,000	2,167,000
Capital Expenditures	1,430,442	8,597,000	4,300,000	6,897,000	9,240,000	8,950,000
001 Rehabilitation of landfills	0	0	0	100,000	100,000	100,000
002 Solid Waste Management Strategy / Manufacturing Stations	1,408,642	8,100,000	4,000,000	6,000,000	8,000,000	8,000,000
705 Hot mixtures - asphalt - for Madaba great municipality / Ma'daba governorate	21,800	0	0	0	0	0
711 Construction and rehabilitation of multi-purpose halls in Karak Governorate	0	0	0	0	100,000	0
712 Construction of multi-purpose halls in Ma'daba governorate	0	147,000	100,000	85,000	50,000	50,000
713 Asphalt mixtures in Ma'daba Governorate.	0	0	0	80,000	0	0
715 Establishing and maintaining the buildings in Mafraq governorate	0	20,000	20,000	70,000	90,000	0
716 Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side / Ajloun Governorate	0	200,000	100,000	40,000	0	0
717 Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate	0	0	0	220,000	150,000	150,000
718 Purchasing agricultural insecticides for the public safety (Greater Ma'an Municipality) / Ma'an Governorate	0	20,000	20,000	0	0	0
719 Establishing a park in the Al-Tur neighborhood to serve the people / Ma'an Governorate	0	10,000	10,000	0	0	0
720 Maintaining the Greater Jerash Municipality Park / Jerash Governorate	0	100,000	50,000	0	0	0
721 Service projects for municipalities in Maan	0	0	0	90,000	150,000	50,000
722 Establish souq in Zarqa province/ Zarqa governorate	0	0	0	120,000	500,000	500,000
723 Establish Ajloun touristic Reef Souq / Ajloun governorate	0	0	0	92,000	0	0
724 Construct an entrance for Jabal Bani Hamyda municipality / Madaba governorate	0	0	0	0	100,000	100,000
Program / Treasury	1,430,442	8,597,000	4,300,000	6,897,000	9,240,000	8,950,000
Capital Expenditures	1,430,442	8,597,000	4,300,000	6,897,000	9,240,000	8,950,000
Total Program	3,336,449	10,618,089	6,320,000	9,004,000	11,375,000	11,117,000

Budget Chapter 1901 - Ministry of Local Administration Distributed According to the Program

3415	Local Development Program
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Objective of the program :

Encourage the investment by establishment of projects in partnership between municipalities and the private sector

The strategic objective related to the program :

To improve the infrastructure and services provided to the municipal sector.

Directorates associated with the program :

Development and Planning Directorate

Services provided by the program :

Prepare studies of development projects in the municipal sector and coordination with donor to fund and execute such projects.

Staff working in the program :

The program is implemented through the Department's staff.

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of completed development projects studies	2016	10	35	45	45	55	55	55

Appropriations Of Local Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		105,700,000	126,000,000	126,000,000	150,500,000	150,500,000	150,500,000
008	Developing and improving the municipalities	105,000,000	126,000,000	126,000,000	150,000,000	150,000,000	150,000,000
009	Government contribution to project of the communities hosting Syrian refugees	700,000	0	0	500,000	500,000	500,000
Program / Treasury		105,700,000	126,000,000	126,000,000	150,500,000	150,500,000	150,500,000
Total Program		105,700,000	126,000,000	126,000,000	150,500,000	150,500,000	150,500,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	70,000	90,000	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	132,000	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	120,000	500,000	500,000
34	Ma'daba Governorate	165,000	150,000	150,000
41	Karak Governorate	0	100,000	0
42	Ma'an Governorate	310,000	300,000	200,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		797,000	1,140,000	850,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3401	601	Administrative and Support Services	3611398	3565911	3559000	4001000	4033000	4063000
		Total of Program	3611398	3565911	3559000	4001000	4033000	4063000
3405	601	Municipalities structural organization plans administration	1252425	1403000	1400000	1555000	1575000	1594000
		Total of Program	1252425	1403000	1400000	1555000	1575000	1594000
3410	601	Engineering studies and designs of services and infrastructure projects	1906007	2021089	2020000	2107000	2135000	2167000
		Total of Program	1906007	2021089	2020000	2107000	2135000	2167000
		Total	6769830	6990000	6979000	7663000	7743000	7824000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3401	001	Administrative Capacities Enhancement	493150	551000	522000	600000	600000	600000
		Total of Program	493150	551000	522000	600000	600000	600000
3405	002	The National Plan for Land Usage	140244	124000	124000	180000	180000	180000
		Total of Program	140244	124000	124000	180000	180000	180000
3410	001	Rehabilitation of landfills	0	0	0	100000	100000	100000
	002	Solid Waste Management Strategy / Manufacturing Stations	1408642	8100000	4000000	6000000	8000000	8000000
	705	Hot mixtures - asphalt - for Madaba great municipality / Ma'daba governorate	21800	0	0	0	0	0
	711	Construction and rehabilitation of multi-purpose halls in Karak Governorate	0	0	0	0	100000	0
	712	Construction of multi-purpose halls in Ma'daba governorate	0	147000	100000	85000	50000	50000
	713	Asphalt mixtures in Ma'daba Governorate.	0	0	0	80000	0	0
	715	Establishing and maintaining the buildings in Mafraq governorate	0	20000	20000	70000	90000	0
	716	Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side / Ajloun Governorate	0	200000	100000	40000	0	0
	717	Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate	0	0	0	220000	150000	150000
	718	Purchasing agricultural insecticides for the public safety (Greater Ma'an Municipality) / Ma'an Governorate	0	20000	20000	0	0	0
	719	Establishing a park in the Al-Tur neighborhood to serve the people / Ma'an Governorate	0	10000	10000	0	0	0
	720	Maintaining the Greater Jerash Municipality Park / Jerash Governorate	0	100000	50000	0	0	0
	721	Service projects for municipalities in Maan	0	0	0	90000	150000	50000
	722	Establish souq in Zarqa province/ Zarqa governorate	0	0	0	120000	500000	500000
	723	Establish Ajloun touristic Reef Souq / Ajloun governorate	0	0	0	92000	0	0
	724	Construct an entrance for Jabal Bani Hamyda municipality / Madaba governorate	0	0	0	0	100000	100000
			Total of Program	1430442	8597000	4300000	6897000	9240000
3415	008	Developing and improving the municipalities	105000000	126000000	126000000	150000000	150000000	150000000
	009	Government contribution to project of the communities hosting Syrian refugees	700000	0	0	500000	500000	500000
		Total of Program	105700000	126000000	126000000	150500000	150500000	150500000
		Total	107763836	135272000	130946000	158177000	160520000	160230000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1901 Ministry of Local Administration

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	52916	55000	49000	40000	43000	46000
	102	Unclassified Employees	1083446	1044000	1044000	1075000	1088000	1098000
	103	Comprehensive Contract Employees	60809	37000	37000	50000	51000	52000
	105	Personal Cost of Living Allowance	1051735	1050000	1050000	1095000	1110000	1125000
	106	Family Cost of Living Allowance	92393	85000	85000	94000	97000	100000
	110	Overtime Allowance	0	30000	30000	70000	70000	70000
	111	Additional Allowance	1029245	1210000	1210000	1424000	1443000	1466000
	113	Transportation Allowance	97200	98000	98000	119000	122000	125000
	114	Transport Allowance	86266	96000	96000	106000	109000	112000
	115	Field Visit Allowance	0	1000	0	0	0	0
	116	Employees' Bonuses	1081144	1125000	1125000	1275000	1275000	1275000
	120	Contract Employees	363162	420000	420000	452000	459000	466000
Total			4998316	5251000	5244000	5800000	5867000	5935000
2121		Social Security Contributions						
	301	Social Security	697519	570000	570000	615000	625000	635000
Total			697519	570000	570000	615000	625000	635000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	569994	570000	570000	565000	565000	565000
	202	Telecommunications Services	37987	33000	33000	33000	33000	33000
	203	Water	12452	12000	12000	12000	12000	12000
	204	Electricity	105826	111000	108000	111000	113000	115000
	205	Fuels	96863	93000	93000	113000	114000	115000
	206	Maintenance of Machines, furniture and accessories	433	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	18279	20000	20000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	875	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	20839	21000	21000	21000	21000	21000
	211	Cleaning services and supplies including cleaning contracts	71022	69000	69000	74000	74000	74000
	212	Insurance	11634	19089	19000	28000	28000	28000
	213	Official Travel Missions	10455	11911	11000	9000	9000	9000
	214	Goods and services expenses	8300	11000	11000	11000	11000	11000
Total			964959	979000	975000	1010000	1013000	1016000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	109036	180000	180000	180000	180000	180000
Total			109036	180000	180000	180000	180000	180000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	0	0	0	48000	48000	48000
Total			0	10000	10000	58000	58000	58000
Total of Chapter			6769830	6990000	6979000	7663000	7743000	7824000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1901 - Ministry of Local Administration

(In JDs)

Program : 3401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	34519	20000	16000	13000	14000	15000
	102	Unclassified Employees	506531	499000	499000	510000	515000	517000
	103	Comprehensive Contract Employees	60809	37000	37000	50000	51000	52000
	105	Personal Cost of Living Allowance	459233	450000	450000	470000	477000	484000
	106	Family Cost of Living Allowance	38679	40000	40000	44000	45000	46000
	110	Overtime Allowance	0	30000	30000	70000	70000	70000
	111	Additional Allowance	316918	360000	360000	480000	487000	495000
	113	Transportation Allowance	59030	59000	59000	62000	63000	64000
	114	Transport Allowance	42956	46000	46000	50000	51000	52000
	115	Field Visit Allowance	0	1000	0	0	0	0
	116	Employees' Bonuses	1081144	1125000	1125000	1275000	1275000	1275000
	120	Contract Employees	89098	97000	97000	100000	102000	104000
		Total	2688917	2764000	2759000	3124000	3150000	3174000
2121		Social Security Contributions						
	301	Social Security	260519	133000	133000	154000	157000	160000
		Total	260519	133000	133000	154000	157000	160000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	449999	450000	450000	450000	450000	450000
	202	Telecommunications Services	24000	20000	20000	20000	20000	20000
	203	Water	5808	5000	5000	5000	5000	5000
	204	Electricity	49713	44000	43000	44000	46000	48000
	205	Fuels	26605	26000	26000	26000	27000	28000
		001 Heating	26605	26000	26000	26000	27000	28000
	206	Maintenance of Machines, furniture and accessories	0	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	13470	14000	14000	16000	16000	16000
	208	Repair and maintenance of buildings and accessories	805	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	13655	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	47518	46000	46000	50000	50000	50000
	212	Insurance	11634	17000	17000	20000	20000	20000
	213	Official Travel Missions	10455	9911	9000	7000	7000	7000
	214	Goods and services expenses	8300	11000	11000	11000	11000	11000
		001 Events and hospitality	2130	4000	4000	4000	4000	4000
		008 Advertisements and subscriptions	2090	3000	3000	3000	3000	3000
		013 Services, security and guarding contracts	4080	4000	4000	4000	4000	4000
		Total	661962	658911	657000	665000	668000	671000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	0	0	0	48000	48000	48000
		Total	0	10000	10000	58000	58000	58000
		Total of Activity	3611398	3565911	3559000	4001000	4033000	4063000
		Total of Program	3611398	3565911	3559000	4001000	4033000	4063000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1901 - Ministry of Local Administration

(In JDs)

Program : 3405 - Planning and Organization								
Activity : 601 - Municipalities structural organization plans administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5917	15000	13000	12000	13000	14000
	102	Unclassified Employees	159222	160000	160000	180000	183000	186000
	105	Personal Cost of Living Allowance	163016	165000	165000	175000	177000	178000
	106	Family Cost of Living Allowance	12686	14000	14000	16000	17000	18000
	111	Additional Allowance	245541	280000	280000	350000	355000	360000
	113	Transportation Allowance	16925	17000	17000	25000	26000	27000
	114	Transport Allowance	21475	25000	25000	28000	29000	30000
	120	Contract Employees	114621	132000	132000	134000	136000	138000
		Total	739403	808000	806000	920000	936000	951000
2121		Social Security Contributions						
	301	Social Security	250000	250000	250000	270000	274000	278000
		Total	250000	250000	250000	270000	274000	278000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	80000	80000	80000	80000	80000	80000
	202	Telecommunications Services	7996	8000	8000	8000	8000	8000
	203	Water	2987	3000	3000	3000	3000	3000
	204	Electricity	22665	34000	33000	34000	34000	34000
	205	Fuels	40338	40000	40000	60000	60000	60000
	002	Saloon vehicles	40338	40000	40000	60000	60000	60000
		Total	153986	165000	164000	185000	185000	185000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	109036	180000	180000	180000	180000	180000
	105	Supreme Planning Council and province committees *	109036	180000	180000	180000	180000	180000
		Total	109036	180000	180000	180000	180000	180000
		Total of Activity	1252425	1403000	1400000	1555000	1575000	1594000
		Total of Program	1252425	1403000	1400000	1555000	1575000	1594000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1901 - Ministry of Local Administration

(In JDs)

Program : 3410 - Engineering Services and Works								
Activity : 601 - Engineering studies and designs of services and infrastructure projects								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12480	20000	20000	15000	16000	17000
	102	Unclassified Employees	417693	385000	385000	385000	390000	395000
	105	Personal Cost of Living Allowance	429486	435000	435000	450000	456000	463000
	106	Family Cost of Living Allowance	41028	31000	31000	34000	35000	36000
	111	Additional Allowance	466786	570000	570000	594000	601000	611000
	113	Transportation Allowance	21245	22000	22000	32000	33000	34000
	114	Transport Allowance	21835	25000	25000	28000	29000	30000
	120	Contract Employees	159443	191000	191000	218000	221000	224000
		Total	1569996	1679000	1679000	1756000	1781000	1810000
2121		Social Security Contributions						
	301	Social Security	187000	187000	187000	191000	194000	197000
		Total	187000	187000	187000	191000	194000	197000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39995	40000	40000	35000	35000	35000
	202	Telecommunications Services	5991	5000	5000	5000	5000	5000
	203	Water	3657	4000	4000	4000	4000	4000
	204	Electricity	33448	33000	32000	33000	33000	33000
	205	Fuels	29920	27000	27000	27000	27000	27000
		002 Saloon vehicles	29920	27000	27000	27000	27000	27000
	206	Maintenance of Machines, furniture and accessories	433	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	4809	6000	6000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	70	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	7184	9000	9000	9000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	23504	23000	23000	24000	24000	24000
	212	Insurance	0	2089	2000	8000	8000	8000
	213	Official Travel Missions	0	2000	2000	2000	2000	2000
		Total	149011	155089	154000	160000	160000	160000
		Total of Activity	1906007	2021089	2020000	2107000	2135000	2167000
		Total of Program	1906007	2021089	2020000	2107000	2135000	2167000
		Total of Chapter	6769830	6990000	6979000	7663000	7743000	7824000

* This item shall be disbursed not exceeding the amount transferred to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	15562	320000	170000	240000	0	0
	512	Operating and Sustaining Expenditures	390785	392000	392000	490000	490000	490000
		Total	406347	712000	562000	730000	490000	490000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	105000000	126000000	126000000	150000000	150000000	150000000
		Total	105000000	126000000	126000000	150000000	150000000	150000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	54992	138000	138000	1500000	2000000	2000000
		Total	54992	138000	138000	1500000	2000000	2000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1709950	4972000	925000	4972000	6590000	6300000
		Total	1709950	4972000	925000	4972000	6590000	6300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	34949	38000	38000	190000	190000	190000
	506	Vehicles and Equipment	365500	3100000	3000000	500000	1000000	1000000
		Total	400449	3138000	3038000	690000	1190000	1190000
3122		Inventories						
	503	Materials and supplies	0	20000	20000	0	0	0
		Total	0	20000	20000	0	0	0
3141		Lands						
	507	Lands	192098	292000	263000	285000	250000	250000
		Total	192098	292000	263000	285000	250000	250000
		Total of Chapter	107763836	135272000	130946000	158177000	160520000	160230000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program		3401 Administration and Support Services						
Project		001 Administrative Capacities Enhancement						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15562	0	0	0	0	0
		Total of Item	15562	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	2811	0	0	50000	50000	50000
	016	Software licenses	12720	30000	30000	30000	30000	30000
	026	Services connection expenditures	250000	250000	250000	250000	250000	250000
		Total of Item	265531	280000	280000	330000	330000	330000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19959	26000	26000	70000	70000	70000
		Total of Item	19959	26000	26000	70000	70000	70000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	192098	245000	216000	200000	200000	200000
		Total of Item	192098	245000	216000	200000	200000	200000
		Total of Project / Treasury	493150	551000	522000	600000	600000	600000
		Total of Program	493150	551000	522000	600000	600000	600000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3405 Planning and Organization								
Project		002 The National Plan for Land Usage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	34058	112000	112000	160000	160000	160000
	035	Technical and administrative support	91196	0	0	0	0	0
		Total of Item	125254	112000	112000	160000	160000	160000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14990	12000	12000	20000	20000	20000
		Total of Item	14990	12000	12000	20000	20000	20000
		Total of Project / Treasury	140244	124000	124000	180000	180000	180000
		Total of Program	140244	124000	124000	180000	180000	180000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		001 Rehabilitation of landfills						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project		002 Solid Waste Management Strategy / Manufacturing Stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	54992	138000	138000	1500000	2000000	2000000
		Total of Item	54992	138000	138000	1500000	2000000	2000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	988150	4862000	862000	4000000	5000000	5000000
		Total of Item	988150	4862000	862000	4000000	5000000	5000000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	365500	3100000	3000000	500000	1000000	1000000
		Total of Item	365500	3100000	3000000	500000	1000000	1000000
		Total of Project / Treasury	1408642	8100000	4000000	6000000	8000000	8000000
Project		705 Hot mixtures - asphalt - for Madaba great municipality / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	21800	0	0	0	0	0
		Total of Item	21800	0	0	0	0	0
		Total of Project / Treasury	21800	0	0	0	0	0
Project		711 Construction and rehabilitation of multi-purpose halls in Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	0
		Total of Item	0	0	0	0	100000	0
		Total of Project / Treasury	0	0	0	0	100000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		712 Construction of multi-purpose halls in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	100000	53000	0	0	0
		Total of Item	0	100000	53000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	47000	47000	85000	50000	50000
		Total of Item	0	47000	47000	85000	50000	50000
		Total of Project / Treasury	0	147000	100000	85000	50000	50000
Project		713 Asphalt mixtures in Ma'daba Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
		Total of Project / Treasury	0	0	0	80000	0	0
Project		715 Establishing and maintaining the buildings in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	20000	20000	0	0
		Total of Item	0	20000	20000	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	90000	0
		Total of Item	0	0	0	50000	90000	0
		Total of Project / Treasury	0	20000	20000	70000	90000	0
Project		716 Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	200000	100000	40000	0	0
		Total of Item	0	200000	100000	40000	0	0
		Total of Project / Treasury	0	200000	100000	40000	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project		717 Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	160000	0	0
		Total of Item	0	0	0	160000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	0	150000	150000
	040	Constructions	0	0	0	35000	0	0
	066	Establishing retaining walls	0	0	0	25000	0	0
		Total of Item	0	0	0	60000	150000	150000
		Total of Project / Treasury	0	0	0	220000	150000	150000
Project		718 Purchasing agricultural insecticides for the public safety (Greater Ma'an Municipality) / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	20000	20000	0	0	0
Project		719 Establishing a park in the Al-Tur neighborhood to serve the people / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
Project		720 Maintaining the Greater Jerash Municipality Park / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	100000	50000	0	0	0
		Total of Item	0	100000	50000	0	0	0
		Total of Project / Treasury	0	100000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program 3410 Engineering Services and Works								
Project 721 Service projects for municipalities in Maan								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	25000	0	0
	040	Constructions	0	0	0	45000	150000	50000
		Total of Item	0	0	0	70000	150000	50000
		Total of Project / Treasury	0	0	0	90000	150000	50000
Project 722 Establish souq in Zarqa province/ Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	120000	500000	500000
		Total of Item	0	0	0	120000	500000	500000
		Total of Project / Treasury	0	0	0	120000	500000	500000
Project 723 Establish Ajloun touristic Reef Souq / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	92000	0	0
		Total of Item	0	0	0	92000	0	0
		Total of Project / Treasury	0	0	0	92000	0	0
Project 724 Construct an entrance for Jabal Bani Hamyda municipality / Madaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Total of Program			1430442	8597000	4300000	6897000	9240000	8950000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1901 Ministry of Local Administration

(In JDs)

Program		3415 Local Development						
Project		008 Developing and improving the municipalities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	014	Municipalities development	105000000	126000000	126000000	150000000	150000000	150000000
		Total of Item	105000000	126000000	126000000	150000000	150000000	150000000
		Total of Project / Treasury	105000000	126000000	126000000	150000000	150000000	150000000
Project		009 Government contribution to project of the communities hosting Syrian refugees						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	700000	0	0	500000	500000	500000
		Total of Item	700000	0	0	500000	500000	500000
		Total of Project / Treasury	700000	0	0	500000	500000	500000
Total of Program			105700000	126000000	126000000	150500000	150500000	150500000
Total of Chapter			107763836	135272000	130946000	158177000	160520000	160230000