

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Creation: The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.

Vision : Preserving and protecting the traditional and civilized heritage and presenting it in a modern sustainable manner consistent with the best international standards

Mission: Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

Legal Framework : Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Implement the Kingdom's archaeological policy.
- Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Contribute to providing job opportunities to fight unemployment.
- Develop the antiquities sector to contribute to social and economic development
- Fighting poverty through merging local communities in maintenance , renovation, cleansing and guarding sites.

Major Issues and Challenges which face the Ministry / Department:

- Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

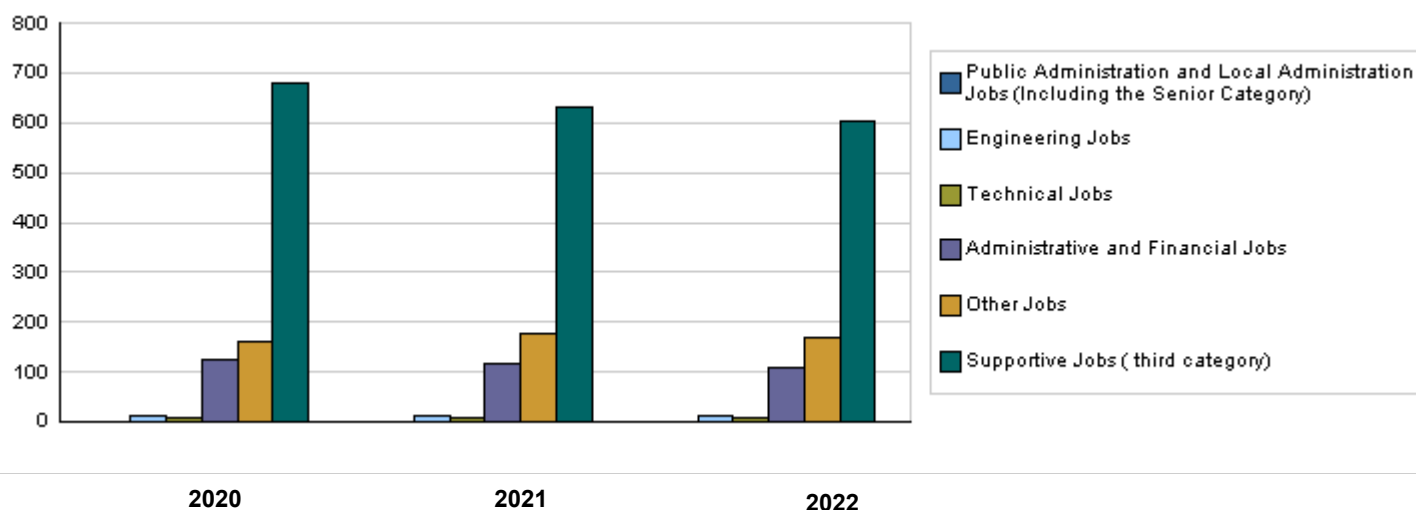
CHAPTER : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To preserve the archaeological and civilizational resources	1 Number of foreign surveys and excavations projects	2019	75	8	68	45	70	73	75

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	8	3	11	10	4	14	9	4	13
Technical Jobs	Technical jobs	7	2	9	7	2	9	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	76	50	126	71	47	118	65	42	107
Other Jobs	Other jobs	111	49	160	121	56	177	116	53	169
Supportive Jobs (third category)	Support employee (Driver, Office boy,...)	650	30	680	610	20	630	586	17	603
Total		854	134	988	821	129	950	785	118	903
Total Cost of Salaries		4541863	712658	5254521	4732417	743583	5476000	5003832	752168	5756000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Foreign surveys and excavations	2019	75	65	12	6	4	3	5	2	7	12	5	5	4	5	70

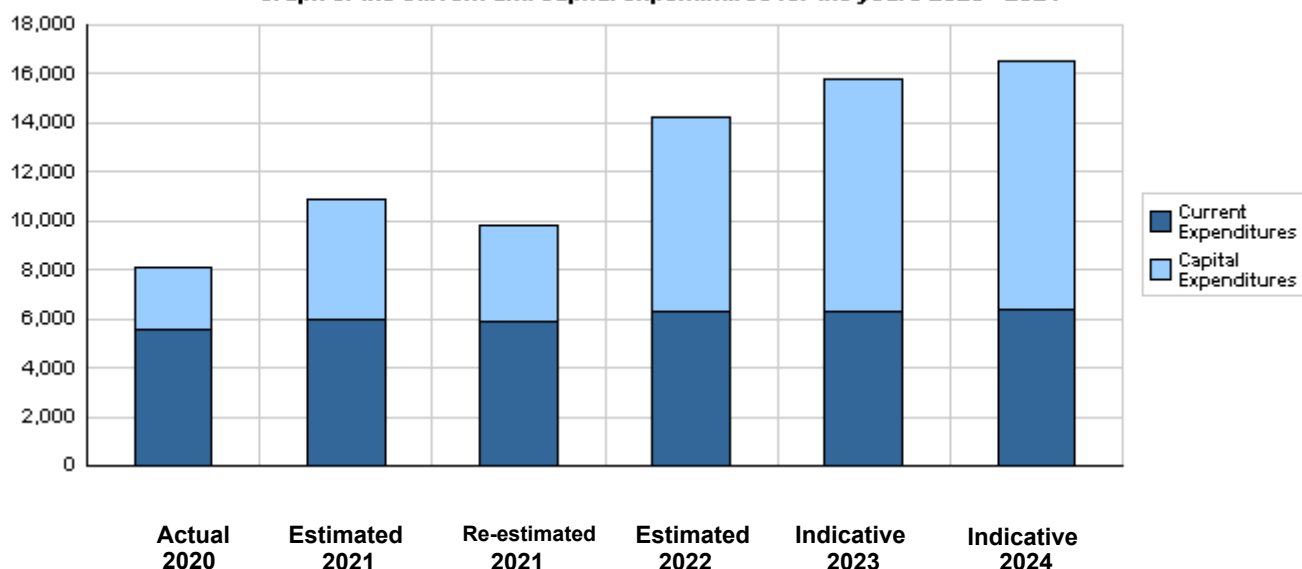
**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	4,665,521	4,947,000	4,856,000	5,108,000	5,183,000	5,258,000
2121	Social Security Contributions	589,000	670,000	620,000	648,000	658,000	668,000
2211	Use of Goods and Services	247,450	267,000	267,000	380,000	300,000	296,000
2511	Subsidies to Public Corporations	86,137	110,000	110,000	130,000	130,000	130,000
2821	Other Current Expenditures	2,040	3,000	3,000	3,000	3,000	3,000
	Total current expenditures	5,590,148	5,997,000	5,856,000	6,269,000	6,274,000	6,355,000
	Capital Expenditures						
2111	Salaries, Wages and Allowances	154,111	155,000	155,000	275,000	275,000	275,000
2211	Use of Goods and Services	967,103	1,465,000	1,165,000	1,226,000	1,070,000	1,070,000
2511	Subsidies to Public Corporations	90,638	100,000	100,000	135,000	135,000	135,000
3111	Buildings and Constructions	816,301	2,138,000	1,562,000	4,052,000	6,775,000	7,710,000
3112	Devices, Machinery and Equipment	15,806	239,000	185,000	205,000	265,000	295,000
3122	Inventories	3,327	10,000	10,000	10,000	10,000	10,000
3141	Lands	477,046	800,000	800,000	2,040,000	1,000,000	700,000
	Total capital expenditures	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
	Treasury	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
	Total current and capital expenditures	8,114,480	10,904,000	9,833,000	14,212,000	15,804,000	16,550,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

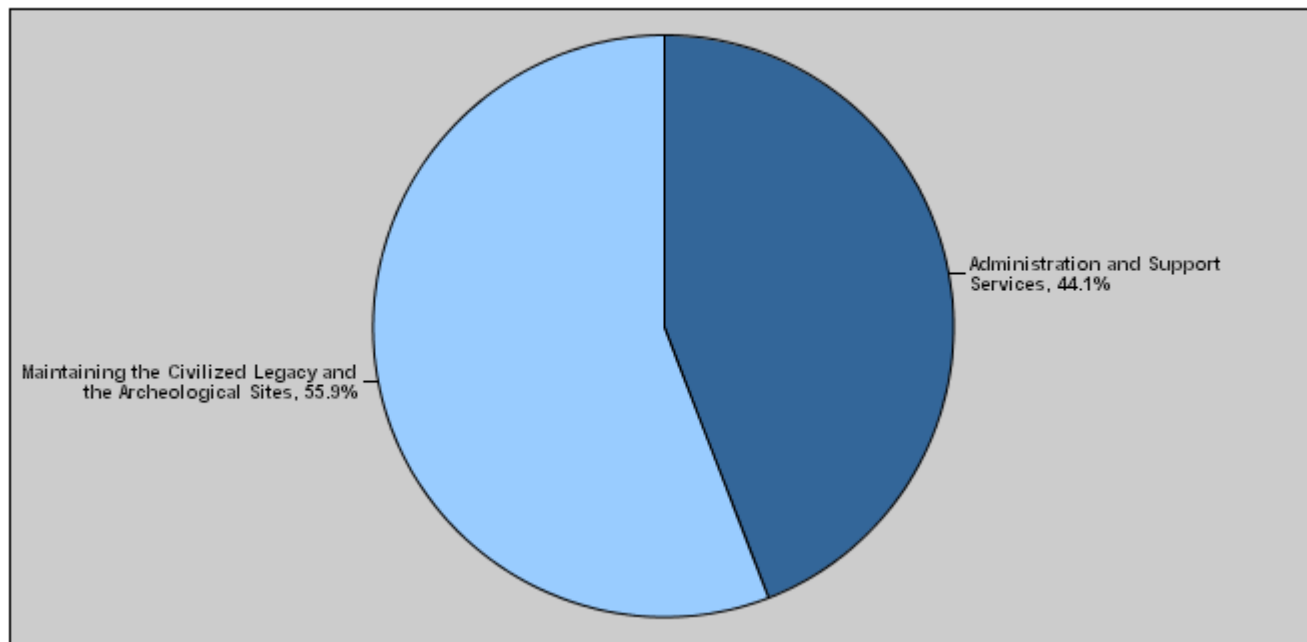


**Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3301	Administration and Support Services	6,269,000	0	6,269,000
3305	Maintaining the Civilized Legacy and the Archeological Sites	0	7,943,000	7,943,000
	Total	6,269,000	7,943,000	14,212,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024	
3301	Administration and Support Services	2627000	2752000	2956000	2946000	2984000
3305	Maintaining the Civilized Legacy and the Archeological Sites	1186000	1869000	3733000	4479000	4792000
	Total	3813000	4621000	6689000	7425000	7776000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3301	Administration and Support Services Program
Objective of the program :	
Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is the inadequacy of the financial means estimated for its execution compared to other activities.	
The strategic objective related to the program :	
To preserve the archaeological and civilizational resources	
Directorates associated with the program :	
- Administrative Department - Financial Department	
Services provided by the program :	
Provide the necessary financial and administrative support to execute the Department's activities and projects.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (732) staff, including (657) males and (75) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of customer satisfaction	2018	81%	85%	88%	87%	88%	90%	92%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	5,590,148	5,997,000	5,856,000	6,269,000	6,274,000	6,355,000
601 Administrative and Support Services	5,590,148	5,997,000	5,856,000	6,269,000	6,274,000	6,355,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	5,590,148	5,997,000	5,856,000	6,269,000	6,274,000	6,355,000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Objective of the program :

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

The strategic objective related to the program :

To preserve the archaeological and civilizational resources

Directorates associated with the program :

- Archaeological Offices all over the Kingdom.
- Expropriations & Legal Affairs Directorate
- Technical Directorates & Museums.
- Projects Committee & Relevant Committees

Services provided by the program :

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability.
- Enhancing archeological sites.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (218) staff, including (164) males and (54) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of accomplished excavations, maintenance and renovation projects	2018	32	33	36	34	36	38	40

Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative	
					2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	283,802	344,000	340,000	1,520,000	1,520,000	1,520,000
010 Renovating Umm Al-Jmal site	24,070	35,500	30,000	30,000	30,000	30,000
025 Renovating Al Shoubak Castle	29,414	30,000	30,000	30,000	30,000	30,000
028 Expropriations	477,046	800,000	800,000	2,000,000	800,000	500,000
036 Rehabilitation and maintenance of museums	19,899	30,000	30,000	30,000	30,000	30,000
037 Establish research center and save archaeological collectibles in Noyjees site in Tabbour	37,999	400,000	150,000	1,500,000	2,500,000	3,000,000
038 Developing and qualifying Roman Theatre -Bait Rass - Irbid	23,428	30,000	25,000	30,000	30,000	30,000
039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	68,307	30,000	25,000	30,000	30,000	30,000
040 Equipping the regional center for training in Jerash city	0	150,000	100,000	75,000	75,000	75,000
701 Conservation and restoration of the archaeological sites in Irbid governorate	25,020	75,000	75,000	191,000	345,000	360,000
702 Archaeological excavations in Irbid governorate	4,889	10,000	10,000	0	0	0
704 Conservation and restoration of the archaeological sites in Mafraq governorate	106,449	0	0	150,000	200,000	200,000
705 Conservation and restoration of the archaeological sites in Jerash governorate	117,063	30,000	30,000	100,000	170,000	260,000
707 Conservation and restoration of the archaeological sites in Ajloun governorate	49,658	50,000	50,000	56,000	405,000	385,000
708 Conservation and restoration of the archaeological sites in Balqa' governorate	16,344	47,500	47,000	40,000	100,000	165,000
711 Conservation and restoration of the archaeological sites in Zarqa governorate	40,333	40,000	40,000	45,000	45,000	45,000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305		Maintaining the Civilized Legacy and the Archeological Sites Program					
Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.							(In JDs)
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	47,780	80,000	80,000	10,000	10,000	10,000
713	Conservation and restoration of the archaeological sites in Ma'daba governorate	53,587	355,000	225,000	120,000	250,000	280,000
715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	947,183	1,475,000	1,175,000	1,156,000	1,000,000	1,000,000
716	Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate	103,368	0	0	0	0	0
720	Conservation and restoration of the archaeological sites in Aqaba governorate	10,179	130,000	100,000	200,000	250,000	400,000
722	Conservation and restoration of the archaeological sites in Al-Karak governorate	13,724	170,000	120,000	0	175,000	125,000
723	Rehabilitating and preserving archeological sites in Tafila governorate	0	70,000	70,000	100,000	230,000	340,000
725	Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate	0	200,000	100,000	0	0	0
727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	24,790	100,000	100,000	5,000	0	0
728	Conservation and restoration of the archaeological sites in the Capital Governorate	0	225,000	225,000	275,000	315,000	280,000
729	Establish directorate and warehouses / Jerash governorate	0	0	0	100,000	400,000	450,000
730	Establishing a building for the Antiquities directorate and Antiquities warehouses / Ajloun governorate	0	0	0	0	250,000	350,000
731	Maintain, rehabilitate and sustain buildings in Madaba governorate	0	0	0	50,000	50,000	50,000
732	Archaeological excavations in Aqaba governorate	0	0	0	50,000	40,000	0
733	Establishing the building of Antiquities directorate / Aqaba governorate	0	0	0	50,000	250,000	250,000
Program / Treasury		2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
Total Program		2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000

Capital Expenditures Distributed According to Governorates

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	191,000	345,000	360,000
22	Mafraq Governorate	150,000	200,000	200,000
23	Jerash Governorate	200,000	570,000	710,000
24	Ajloun Governorate	56,000	655,000	735,000
31	The Capital Governorate	275,000	315,000	280,000
32	Balqa' Governorate	40,000	100,000	165,000
33	Zarqa Governorate	55,000	55,000	55,000
34	Ma'daba Governorate	1,326,000	1,300,000	1,330,000
41	Karak Governorate	0	175,000	125,000
42	Ma'an Governorate	5,000	0	0
43	Tafileh Governorate	100,000	230,000	340,000
44	Aqaba Governorate	300,000	540,000	650,000
Total		2,698,000	4,485,000	4,950,000

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3301	601	Administrative and Support Services	5590148	5997000	5856000	6269000	6274000	6355000
		Total of Program	5590148	5997000	5856000	6269000	6274000	6355000
		Total	5590148	5997000	5856000	6269000	6274000	6355000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3305	001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	283802	344000	340000	1520000	1520000	1520000
	010	Renovating Umm Al-Jmal site	24070	35500	30000	30000	30000	30000
	025	Renovating Al Shoubak Castle	29414	30000	30000	30000	30000	30000
	028	Expropriations	477046	800000	800000	2000000	800000	500000
	036	Rehabilitation and maintenance of museums	19899	30000	30000	30000	30000	30000
	037	Establish research center and save archaeological collectibles in Noyjees site in Tabbour	37999	400000	150000	1500000	2500000	3000000
	038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	23428	30000	25000	30000	30000	30000
	039	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	68307	30000	25000	30000	30000	30000
	040	Equipping the regional center for training in Jerash city	0	150000	100000	75000	75000	75000
	701	Conservation and restoration of the archaeological sites in Irbid governorate	25020	75000	75000	191000	345000	360000
	702	Archaeological excavations in Irbid governorate	4889	10000	10000	0	0	0
	704	Conservation and restoration of the archaeological sites in Mafraq governorate	106449	0	0	150000	200000	200000
	705	Conservation and restoration of the archaeological sites in Jerash governorate	117063	30000	30000	100000	170000	260000
	707	Conservation and restoration of the archaeological sites in Ajloun governorate	49658	50000	50000	56000	405000	385000
	708	Conservation and restoration of the archaeological sites in Balqa' governorate	16344	47500	47000	40000	100000	165000
	711	Conservation and restoration of the archaeological sites in Zarqa governorate	40333	40000	40000	45000	45000	45000
	712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	47780	80000	80000	10000	10000	10000
	713	Conservation and restoration of the archaeological sites in Ma'daba governorate	53587	355000	225000	120000	250000	280000
	715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	947183	1475000	1175000	1156000	1000000	1000000
	716	Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate	103368	0	0	0	0	0
	720	Conservation and restoration of the archaeological sites in Aqaba governorate	10179	130000	100000	200000	250000	400000
	722	Conservation and restoration of the archaeological sites in Al-Karak governorate	13724	170000	120000	0	175000	125000
	723	Rehabilitating and preserving archeological sites in Tafila governorate	0	70000	70000	100000	230000	340000
	725	Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate	0	200000	100000	0	0	0
	727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	24790	100000	100000	5000	0	0
	728	Conservation and restoration of the archaeological sites in the Capital Governorate	0	225000	225000	275000	315000	280000
	729	Establish directorate and warehouses / Jerash governorate	0	0	0	100000	400000	450000
	730	Establishing a building for the Antiquities directorate and Antiquities warehouses / Ajloun governorate	0	0	0	0	250000	350000
	731	Maintain, rehabilitate and sustain buildings in Madaba governorate	0	0	0	50000	50000	50000
	732	Archaeological excavations in Aqaba governorate	0	0	0	50000	40000	0
	733	Establishing the building of Antiquities directorate / Aqaba governorate	0	0	0	50000	250000	250000
		Total of Program	2524332	4907000	3977000	7943000	9530000	10195000
		Total	2524332	4907000	3977000	7943000	9530000	10195000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	42997	25000	12000	10000	8000	6000
	102	Unclassified Employees	1678732	1640000	1610000	1644000	1669000	1694000
	103	Comprehensive Contract Employees	48592	25000	20000	40000	45000	50000
	105	Personal Cost of Living Allowance	1405570	1480000	1457000	1510000	1532000	1555000
	106	Family Cost of Living Allowance	164078	170000	168000	175000	180000	185000
	111	Additional Allowance	532525	697000	697000	715000	726000	736000
	113	Transportation Allowance	52893	60000	58000	63000	64000	65000
	114	Transport Allowance	141521	166000	162000	166000	169000	172000
	115	Field Visit Allowance	319283	372000	372000	405000	405000	405000
	116	Employees' Bonuses	113165	95000	95000	130000	130000	130000
	120	Contract Employees	166165	217000	205000	250000	255000	260000
Total			4665521	4947000	4856000	5108000	5183000	5258000
2121		Social Security Contributions						
	301	Social Security	589000	670000	620000	648000	658000	668000
Total			589000	670000	620000	648000	658000	668000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	49990	50000	50000	70000	70000	70000
	202	Telecommunications Services	19907	18000	18000	18000	18000	18000
	203	Water	8363	9000	9000	11000	11000	11000
	204	Electricity	67756	70000	70000	70000	70000	70000
	205	Fuels	40977	41000	41000	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	1885	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	9466	10000	10000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	6783	9000	9000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	11071	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	3507	10000	10000	12000	12000	12000
	212	Insurance	12659	20000	20000	20000	20000	20000
	213	Official Travel Missions	9383	6000	6000	6000	6000	6000
	214	Goods and services expenses	5703	11000	11000	95000	15000	11000
Total			247450	267000	267000	380000	300000	296000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	86137	110000	110000	130000	130000	130000
Total			86137	110000	110000	130000	130000	130000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1890	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	150	1000	1000	1000	1000	1000
Total			2040	3000	3000	3000	3000	3000
Total of Chapter			5590148	5997000	5856000	6269000	6274000	6355000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program : 3301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	42997	25000	12000	10000	8000	6000
	102	Unclassified Employees	1678732	1640000	1610000	1644000	1669000	1694000
	103	Comprehensive Contract Employees	48592	25000	20000	40000	45000	50000
	105	Personal Cost of Living Allowance	1405570	1480000	1457000	1510000	1532000	1555000
	106	Family Cost of Living Allowance	164078	170000	168000	175000	180000	185000
	111	Additional Allowance	532525	697000	697000	715000	726000	736000
	113	Transportation Allowance	52893	60000	58000	63000	64000	65000
	114	Transport Allowance	141521	166000	162000	166000	169000	172000
	115	Field Visit Allowance	319283	372000	372000	405000	405000	405000
	116	Employees' Bonuses	113165	95000	95000	130000	130000	130000
	120	Contract Employees	166165	217000	205000	250000	255000	260000
		Total	4665521	4947000	4856000	5108000	5183000	5258000
2121		Social Security Contributions						
	301	Social Security	589000	670000	620000	648000	658000	668000
		Total	589000	670000	620000	648000	658000	668000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	49990	50000	50000	70000	70000	70000
	202	Telecommunications Services	19907	18000	18000	18000	18000	18000
	203	Water	8363	9000	9000	11000	11000	11000
	204	Electricity	67756	70000	70000	70000	70000	70000
	205	Fuels	40977	41000	41000	45000	45000	45000
		001 Heating	12881	13000	13000	15000	15000	15000
		002 Saloon vehicles	13394	15000	15000	15000	15000	15000
		003 Transport vehicles and heavy equipment	14702	13000	13000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	1885	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	9466	10000	10000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	6783	9000	9000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	11071	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	3507	10000	10000	12000	12000	12000
	212	Insurance	12659	20000	20000	20000	20000	20000
	213	Official Travel Missions	9383	6000	6000	6000	6000	6000
	214	Goods and services expenses	5703	11000	11000	95000	15000	11000
		001 Events and hospitality	5703	11000	11000	11000	15000	11000
		108 Cases and fees	0	0	0	84000	0	0
		Total	247450	267000	267000	380000	300000	296000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	86137	110000	110000	130000	130000	130000
		114 Maintenance, restoration and dissemination *	86137	110000	110000	130000	130000	130000
		Total	86137	110000	110000	130000	130000	130000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1890	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	150	1000	1000	1000	1000	1000
		Total	2040	3000	3000	3000	3000	3000
		Total of Activity	5590148	5997000	5856000	6269000	6274000	6355000
		Total of Program	5590148	5997000	5856000	6269000	6274000	6355000
		Total of Chapter	5590148	5997000	5856000	6269000	6274000	6355000

* This item shall be disbursed not exceeding the amount transferred to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	154111	155000	155000	275000	275000	275000
Total			154111	155000	155000	275000	275000	275000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	50000	50000	50000
	512	Operating and Sustaining Expenditures	967103	1465000	1165000	1176000	1020000	1020000
Total			967103	1465000	1165000	1226000	1070000	1070000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	90638	100000	100000	135000	135000	135000
Total			90638	100000	100000	135000	135000	135000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	816301	2138000	1562000	4052000	6775000	7710000
Total			816301	2138000	1562000	4052000	6775000	7710000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	15806	209000	155000	205000	235000	245000
	506	Vehicles and Equipment	0	30000	30000	0	30000	50000
Total			15806	239000	185000	205000	265000	295000
3122		Inventories						
	503	Materials and supplies	3327	10000	10000	10000	10000	10000
Total			3327	10000	10000	10000	10000	10000
3141		Lands						
	507	Lands	477046	800000	800000	2040000	1000000	700000
Total			477046	800000	800000	2040000	1000000	700000
Total of Chapter			2524332	4907000	3977000	7943000	9530000	10195000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	154111	155000	155000	275000	275000	275000
		Total of Item	154111	155000	155000	275000	275000	275000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	19920	20000	20000	20000	20000	20000
		Total of Item	19920	20000	20000	20000	20000	20000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	029	Institute for Mosaic Art and Restoration / Madaba	90638	100000	100000	135000	135000	135000
		Total of Item	90638	100000	100000	135000	135000	135000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6253	10000	10000	10000	15000	15000
	006	Public safety devices and equipment	4864	5000	5000	10000	10000	10000
	068	Solar cells generating the electric energy	4689	44000	40000	60000	55000	55000
		Total of Item	15806	59000	55000	80000	80000	80000
3122		Inventories						
	503	Materials and supplies						
	017	Manual tools	3327	10000	10000	10000	10000	10000
		Total of Item	3327	10000	10000	10000	10000	10000
		Total of Project / Treasury	283802	344000	340000	1520000	1520000	1520000
Project		010 Renovating Umm Al-Jmal site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	24070	35500	30000	30000	30000	30000
		Total of Item	24070	35500	30000	30000	30000	30000
		Total of Project / Treasury	24070	35500	30000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 025 Renovating Al Shoubak Castle								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29414	30000	30000	30000	30000	30000
		Total of Item	29414	30000	30000	30000	30000	30000
		Total of Project / Treasury	29414	30000	30000	30000	30000	30000
Project 028 Expropriations								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	477046	800000	800000	2000000	800000	500000
		Total of Item	477046	800000	800000	2000000	800000	500000
		Total of Project / Treasury	477046	800000	800000	2000000	800000	500000
Project 036 Rehabilitation and maintenance of museums								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	19899	30000	30000	30000	30000	30000
		Total of Item	19899	30000	30000	30000	30000	30000
		Total of Project / Treasury	19899	30000	30000	30000	30000	30000
Project 037 Establish research center and save archaeological collectibles in Noyjees site in Tabrbour								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	37999	400000	150000	1500000	2500000	3000000
		Total of Item	37999	400000	150000	1500000	2500000	3000000
		Total of Project / Treasury	37999	400000	150000	1500000	2500000	3000000
Project 038 Developing and qualifying Roman Theatre -Bait Rass - Irbid								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	23428	30000	25000	30000	30000	30000
		Total of Item	23428	30000	25000	30000	30000	30000
		Total of Project / Treasury	23428	30000	25000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	68307	30000	25000	30000	30000	30000
		Total of Item	68307	30000	25000	30000	30000	30000
		Total of Project / Treasury	68307	30000	25000	30000	30000	30000
Project 040 Equipping the regional center for training in Jerash city								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	150000	100000	75000	75000	75000
		Total of Item	0	150000	100000	75000	75000	75000
		Total of Project / Treasury	0	150000	100000	75000	75000	75000
Project 701 Conservation and restoration of the archaeological sites in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	25020	75000	75000	191000	345000	360000
		Total of Item	25020	75000	75000	191000	345000	360000
		Total of Project / Treasury	25020	75000	75000	191000	345000	360000
Project 702 Archaeological excavations in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	4889	10000	10000	0	0	0
		Total of Item	4889	10000	10000	0	0	0
		Total of Project / Treasury	4889	10000	10000	0	0	0
Project 704 Conservation and restoration of the archaeological sites in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	106449	0	0	150000	200000	200000
		Total of Item	106449	0	0	150000	200000	200000
		Total of Project / Treasury	106449	0	0	150000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 705 Conservation and restoration of the archaeological sites in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	117063	30000	30000	100000	170000	260000
		Total of Item	117063	30000	30000	100000	170000	260000
		Total of Project / Treasury	117063	30000	30000	100000	170000	260000
Project 707 Conservation and restoration of the archaeological sites in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	49658	50000	50000	56000	205000	185000
		Total of Item	49658	50000	50000	56000	205000	185000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	200000	200000
		Total of Item	0	0	0	0	200000	200000
		Total of Project / Treasury	49658	50000	50000	56000	405000	385000
Project 708 Conservation and restoration of the archaeological sites in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	16344	47500	47000	40000	100000	165000
		Total of Item	16344	47500	47000	40000	100000	165000
		Total of Project / Treasury	16344	47500	47000	40000	100000	165000
Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	40333	40000	40000	45000	45000	45000
		Total of Item	40333	40000	40000	45000	45000	45000
		Total of Project / Treasury	40333	40000	40000	45000	45000	45000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	47780	80000	80000	10000	10000	10000
		Total of Item	47780	80000	80000	10000	10000	10000
		Total of Project / Treasury	47780	80000	80000	10000	10000	10000
Project		713 Conservation and restoration of the archaeological sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	53587	325000	195000	80000	220000	230000
		Total of Item	53587	325000	195000	80000	220000	230000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	30000	30000	0	30000	50000
		Total of Item	0	30000	30000	0	30000	50000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	53587	355000	225000	120000	250000	280000
Project		715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	947183	1445000	1145000	1156000	1000000	1000000
		Total of Item	947183	1445000	1145000	1156000	1000000	1000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	947183	1475000	1175000	1156000	1000000	1000000
Project		716 Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	103368	0	0	0	0	0
		Total of Item	103368	0	0	0	0	0
		Total of Project / Treasury	103368	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 720 Conservation and restoration of the archaeological sites in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	10179	50000	50000	200000	250000	400000
	070	Archaeological excavations	0	80000	50000	0	0	0
		Total of Item	10179	130000	100000	200000	250000	400000
		Total of Project / Treasury	10179	130000	100000	200000	250000	400000
Project 722 Conservation and restoration of the archaeological sites in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	13724	170000	120000	0	175000	125000
		Total of Item	13724	170000	120000	0	175000	125000
		Total of Project / Treasury	13724	170000	120000	0	175000	125000
Project 723 Rehabilitating and preserving archeological sites in Tafila governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	70000	70000	50000	150000	250000
		Total of Item	0	70000	70000	50000	150000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	50000	80000	90000
		Total of Item	0	0	0	50000	80000	90000
		Total of Project / Treasury	0	70000	70000	100000	230000	340000
Project 725 Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	100000	0	0	0
		Total of Item	0	200000	100000	0	0	0
		Total of Project / Treasury	0	200000	100000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	24790	100000	100000	5000	0	0
		Total of Item	24790	100000	100000	5000	0	0
		Total of Project / Treasury	24790	100000	100000	5000	0	0
Project		728 Conservation and restoration of the archaeological sites in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	225000	225000	275000	315000	280000
		Total of Item	0	225000	225000	275000	315000	280000
		Total of Project / Treasury	0	225000	225000	275000	315000	280000
Project		729 Establish directorate and warehouses / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	400000	450000
		Total of Item	0	0	0	100000	400000	450000
		Total of Project / Treasury	0	0	0	100000	400000	450000
Project		730 Establishing a building for the Antiquities directorate and Antiquities warehouses / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	350000
		Total of Item	0	0	0	0	250000	350000
		Total of Project / Treasury	0	0	0	0	250000	350000
Project		731 Maintain, rehabilitate and sustain buildings in Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 732 Archaeological excavations in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	0	0	0	50000	40000	0
		Total of Item	0	0	0	50000	40000	0
		Total of Project / Treasury	0	0	0	50000	40000	0
Project 733 Establishing the building of Antiquities directorate / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	250000	250000
		Total of Item	0	0	0	50000	250000	250000
		Total of Project / Treasury	0	0	0	50000	250000	250000
Total of Program			2524332	4907000	3977000	7943000	9530000	10195000
Total of Chapter			2524332	4907000	3977000	7943000	9530000	10195000