Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Creation: The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the

year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological

sites in the Kingdom in terms of their supervision, protection, maintenance, renovation,

beautification the surroundings and enhancing their visibility.

Vision: Preserving and protecting the traditional and civilized heritage and presenting it in a modern

sustainable manner consistent with the best international standards

Mission: Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through

field studies, restoration and excavation works in the sites.

Legal Framework: Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

Implement the Kingdom's archaeological policy.

- _ Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Contribute to providing job opportunities to fight unemployment.
- _ Develop the antiquities sector to contribute to social and economic development
- Fighting poverty through merging local communities in maintenance, renovation, cleansing and guarding sites.

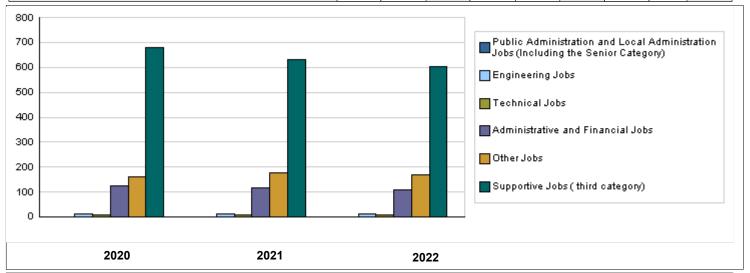
Major Issues and Challenges which face the Ministry / Department:

- Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- _ Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

CHAPTER: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department										
Stratagia Ohioativa		D. C	Base	Value	Actual Value	Target Value	Preliminary Self Evaluation		arget Valu	е	
Strategic Objective		Performance Indicator	year		2020	2021	2021	2022	2023	2024	
1 - To preserve the archaeological and civilizational resources	1	Number of foreign surveys and excavations projects	2019	75	8	68	45	70	73	75	

	Number of Staff of the Ministry / Department										
Group	Job		2020			2021			2022		
		Male	Female	Total	Male	Female	Total	Male	Prelimina 2022 Male Female 2 0 9 4 7 2 65 42 116 53 586 17 785 118 5003832 752168	Total	
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	2	0	2	2	0	2	
Engineering Jobs	Engineer	8	3	11	10	4	14	9	4	13	
Technical Jobs	Technical jobs	7	2	9	7	2	9	7	2	9	
Administrative and Financial Jobs	Administrative and financial jobs	76	50	126	71	47	118	65	42	107	
Other Jobs	Other jobs	111	49	160	121	56	177	116	53	169	
Supportive Jobs (third category)	Support employee (Driver, Office boy,)	650	30	680	610	20	630	586	17	603	
	Total	854	134	988	821	129	950	785	118	903	
	Total Cost of Salaries	4541863	712658	5254521	4732417	743583	5476000	5003832	752168	5756000	



	Key Information of the Ministry / Department																
No. Description base vear Value 2021 Irbid Mafrag Jarsh Ajloun Amman Balga' Zarag' Madaba Karak Ma'an Tafila Agaba Tafila Tafila Agaba Tafila Tafila Agaba Tafila Tafila Agaba Tafila Tafil																	
No.	Description	year	Value	2021	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Foreign surveys and excavations	2019	75	65	12	6	4	3	5	2	7	12	5	5	4	5	70

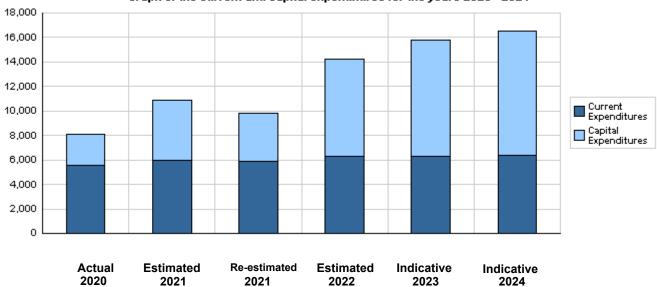
Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities for the Years 2020 - 2024

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indi	icative
	Description	2020	2021	2021	2022	2023	2024
Group		Current E	xpenditures		J.	1	
2111	Salaries, Wages and Allowances	4,665,521	4,947,000	4,856,000	5,108,000	5,183,000	5,258,000
2121	Social Security Contributions	589,000	670,000	620,000	648,000	658,000	668,000
2211	Use of Goods and Services	247,450	267,000	267,000	380,000	300,000	296,000
2511	Subsidies to Public Corporations	86,137	110,000	110,000	130,000	130,000	130,000
2821	Other Current Expenditures	2,040	3,000	3,000	3,000	3,000	3,000
	Total current expenditures	5,590,148	5,997,000	5,856,000	6,269,000	6,274,000	6,355,000
		Capital E	xpenditures				_
2111	Salaries, Wages and Allowances	154,111	155,000	155,000	275,000	275,000	275,000
2211	Use of Goods and Services	967,103	1,465,000	1,165,000	1,226,000	1,070,000	1,070,000
2511	Subsidies to Public Corporations	90,638	100,000	100,000	135,000	135,000	135,000
3111	Buildings and Constructions	816,301	2,138,000	1,562,000	4,052,000	6,775,000	7,710,000
3112	Devices, Machinery and Equipment	15,806	239,000	185,000	205,000	265,000	295,000
3122	Inventories	3,327	10,000	10,000	10,000	10,000	10,000
3141	Lands	477,046	800,000	800,000	2,040,000	1,000,000	700,000
	Total capital expenditures	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
	Treasury	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
	Total current and capital expenditures	8,114,480	10,904,000	9,833,000	14,212,000	15,804,000	16,550,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

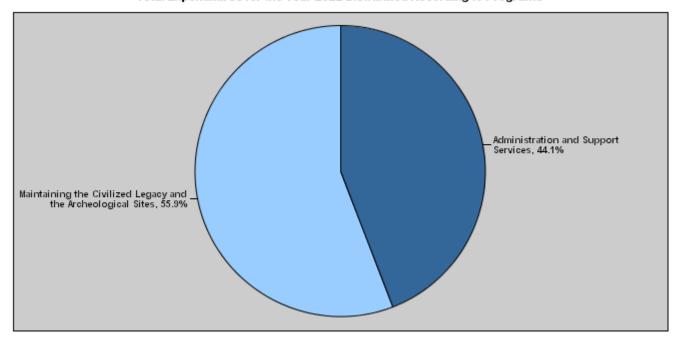


Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities For the Year 2022 Distributed According to Program

(In JDs)

				(= - /
Prog.	Description	Current	Capital	Total
	·	Expenditures	Expenditures	Expenditures
3301	Administration and Support Services	6,269,000	0	6,269,000
3305	Maintaining the Civilized Legacy and the Archeological Sites	0	7,943,000	7,943,000
	Total	6,269,000	7,943,000	14,212,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
3301	Administration and Support Services	2627000	2752000	2956000	2946000	2984000
3305	Maintaining the Civilized Legacy and the Archeological Sites	1186000	1869000	3733000	4479000	4792000
	Total	3813000	4621000	6689000	7425000	7776000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3301 Administration and Support Services Program

Objective of the program:

Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is the inadequacy of the financial means estimated for its execution compared to other activities.

The strategic objective related to the program :

To preserve the archaeological and civilizational resources

Directorates associated with the program:

- Administrative Department
- Financial Department

Services provided by the program:

Provide the necessary financial and administrative support to execute the Department's activities and projects.

Staff working in the program:

The program is implemented through a functional staff in 2021 estimated with (732) staff, including (657) males and (75) females.

	Key Performance Indicators for Program										
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	-	Γarget Va	lue		
		Year	Year		2021	2021	2022	2023	2024		
I	1 Percentage of customer satisfaction	2018	81%	85%	88%	87%	88%	90%	92%		

(In JDs) Appropriations Of Administration and Support Services Program as Per Activities and Projects. Estimated Indicative Actual Estimated Re-estimated **Activities and Projects** 2020 2021 2021 2022 2023 2024 5.590.148 5.997.000 5.856.000 6.269.000 6.274.000 6.355.000 Current Expenditures Administrative and Support 5,997,000 5,856,000 6,269,000 6,274,000 601 5,590,148 6,355,000 Services Capital Expenditures Program / Treasury 0 0 0 0 0 0 Total Program 5,590,148 5,997,000 5,856,000 6,269,000 6,274,000 6,355,000

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Objective of the program:

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

The strategic objective related to the program :

To preserve the archaeological and civilizational resources

Directorates associated with the program:

- Archaeological Offices all over the Kingdom.
- Expropriations & Legal Affairs Directorate
- Technical Directorates & Museums.
- Projects Committee & Relevant Committees

Services provided by the program:

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability.
- Enhancing archeological sites.

Staff working in the program:

governorate

The program is implemented through a functional staff in 2021 estimated with (218) staff, including (164) males and (54) females .

	Key Performance Indicators for Program										
Performance Measure Indicator	Ba	ase	Value	Actual value	Target Value	Preliminary Self Evaluation	-	Γarget Va	ılue		
	Ye	'ear		2020	2021	2021	2022	2023	2024		
1 Number of accomplished excavation renovation projects	ns, maintenance and 20	018	32	33	36	34	36	38	40		

	•	Actual	Estimated	Re-estimated	Estimated	In	(In Ji
	Activities and Projects	2020	2021	2021	2022	2023	2024
	Expenditures	0	0	0	0	0	0
apital I	Expenditures	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	283,802	344,000	340,000	1,520,000	1,520,000	1,520,000
010	Renovating Umm Al-Jmal site	24,070	35,500	30,000	30,000	30,000	30,000
025	Renovating Al Shoubak Castle	29,414	30,000	30,000	30,000	30,000	30,000
028	Expropriations	477,046	800,000	800,000	2,000,000	800,000	500,000
036	Rehabilitation and maintenance of museums	19,899	30,000	30,000	30,000	30,000	30,000
037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	37,999	400,000	150,000	1,500,000	2,500,000	3,000,000
038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	23,428	30,000	25,000	30,000	30,000	30,000
039	Developing and rehabilitating of Irac Al- Ameer archaeological site - the Capital	68,307	30,000	25,000	30,000	30,000	30,000
040	Equipping the regional center for training in Jerash city	0	150,000	100,000	75,000	75,000	75,000
701	Conservation and restoration of the archaeological sites in Irbid governorate	25,020	75,000	75,000	191,000	345,000	360,000
702	Archaeological excavations in Irbid governorate	4,889	10,000	10,000	0	0	0
704	Conservation and restoration of the archaeological sites in Mafraq governorate	106,449	0	0	150,000	200,000	200,000
705	Conservation and restoration of the archaeological sites in Jerash governorate	117,063	30,000	30,000	100,000	170,000	260,000
707	Conservation and restoration of the archaeological sites in Ajloun governorate	49,658	50,000	50,000	56,000	405,000	385,000
708	Conservation and restoration of the archaeological sites in Balqa' governorate	16,344	47,500	47,000	40,000	100,000	165,000
711	Conservation and restoration of the archaeological sites in Zarqa	40,333	40,000	40,000	45,000	45,000	45,000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

	Appropriations Of Maintaining the	Civilized Legacy a	and the Archeological	Sites Program as Pe	er Activities and Pro	ojects.	(In J
		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2020	2021	2021	2022	2023	2024
nital E		0 504 220	4 007 000	2 077 000	7 042 000	0.530.000	40 405 000
	Expenditures	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	47,780	80,000	80,000	10,000	10,000	10,000
713	Conservation and restoration of the archaeological sites in Ma'daba governorate	53,587	355,000	225,000	120,000	250,000	280,000
715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	·	1,475,000	1,175,000	1,156,000	1,000,000	1,000,000
716	Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate	103,368	0	0	0	0	0
720	Conservation and restoration of the archaeological sites in Aqaba governorate	10,179	130,000	100,000	200,000	250,000	400,000
722	Conservation and restoration of the archaeological sites in Al-Karak governorate	13,724	170,000	120,000	0	175,000	125,000
723	Rehabilitating and preserving archeological sites in Tafila governorate	0	70,000	70,000	100,000	230,000	340,000
725	Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate	0	200,000	100,000	0	0	0
727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	24,790	100,000	100,000	5,000	0	0
728	Conservation and restoration of the archaeological sites in the Capital Governorate	0	225,000	225,000	275,000	315,000	280,000
729	Establish directorate and warehouses / Jerash governorate	0	0	0	100,000	400,000	450,000
730	Establishing a building for the Antiquities directorate and Antiquities warehouses / Ajloun governorate	0	0	0	0	250,000	350,000
731	Maintain, rehabilitate and sustain buildings in Madaba governorate	0	0	0	50,000	50,000	50,000
732	Archaeological excavations in Agaba governorate	0	0	0	50,000	40,000	0
733	Establishing the building of Antiquities directorate / Aqaba governorate	0	0	0	50,000	250,000	250,000
	Program / Treasury	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
	Total Program	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000

Capital Expenditures Distributed According to Governorates

			Indicative	Indiantica
	_	Estimated	Indicative	Indicative
	Governorate	2022	2023	2024
21	Irbid Governorate	191,000	345,000	360,000
22	Mafraq Governorate	150,000	200,000	200,000
23	Jerash Governorate	200,000	570,000	710,000
24	Ajloun Governorate	56,000	655,000	735,000
31	The Capital Governorate	275,000	315,000	280,000
32	Balqa' Governorate	40,000	100,000	165,000
33	Zarqa Governorate	55,000	55,000	55,000
34	Ma'daba Governorate	1,326,000	1,300,000	1,330,000
41	Karak Governorate	0	175,000	125,000
42	Ma'an Governorate	5,000	0	0
43	Tafileh Governorate	100,000	230,000	340,000
44	Aqaba Governorate	300,000	540,000	650,000
	Total	2,698,000	4,485,000	4,950,000

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Curre	nt Act	ivities Appropriations According to Pro	gram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2020	2021	2021	2022	2023	2024
3301	601	Administrative and Support Services	5590148	5997000	5856000	6269000	6274000	6355000
		Total of Program	5590148	5997000	5856000	6269000	6274000	6355000
		Total	5590148	5997000	5856000	6269000	6274000	6355000

		Total	5590146	5997000	505000	0209000	62/4000	0355000
Capita	al Pro	jects Appropriations According to Prog	ram					
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
3305	001	Maintaining the Traditional Inheritance and the	283802	344000	340000	1520000	1520000	1520000
-	010	Antiquities Sites Program Administration Project Renovating Umm Al-Jmal site	24070	35500	30000	30000	30000	30000
	025	Renovating Al Shoubak Castle	29414	30000		30000	30000	30000
-	028	Expropriations	477046	800000		2000000	800000	500000
-	036	Rehabilitation and maintenance of museums	19899	30000	30000	30000	30000	30000
-	037	Establish research center and save archaeological	37999	400000	150000	1500000	2500000	3000000
		collectibles in Noyjees site in Tabrbour	00.400	00000	0=000	2222	2222	2222
	038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	23428	30000	25000	30000	30000	30000
	039	Developing and rehabilitating of Iraq Al- Ameer	68307	30000	25000	30000	30000	30000
	040	archaeological site - the Capital Equipping the regional center for training in Jerash	0	150000	100000	75000	75000	75000
		city						
	701	Conservation and restoration of the archaeological sites in Irbid governorate	25020	75000	75000	191000	345000	360000
	702	Archaeological excavations in Irbid governorate	4889	10000	10000	0	0	0
	704	Conservation and restoration of the archaeological	106449	0	0	150000	200000	200000
	705	sites in Mafraq governorate Conservation and restoration of the archaeological	117063	30000	30000	100000	170000	260000
	705	sites in Jerash governorate	117003	30000	30000	100000	170000	260000
	707	Conservation and restoration of the archaeological	49658	50000	50000	56000	405000	385000
-	708	sites in Ajloun governorate Conservation and restoration of the archaeological	16344	47500	47000	40000	100000	165000
		sites in Balga' governorate	10000	40000	10000	45000	45000	45000
	711	Conservation and restoration of the archaeological sites in Zarqa governorate	40333	40000	40000	45000	45000	45000
	712	Archaeological excavations in a number of	47780	80000	80000	10000	10000	10000
	713	archaeological locations / Zarqa Governorate Conservation and restoration of the archaeological	53587	355000	225000	120000	250000	280000
		sites in Ma'daba governorate						
	715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and	947183	1475000	1175000	1156000	1000000	1000000
		Restoration / Ma'daba governorate						
	716	Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate	103368	0	0	0	0	0
	720	Conservation and restoration of the archaeological	10179	130000	100000	200000	250000	400000
	722	sites in Aqaba governorate Conservation and restoration of the archaeological	12724	170000	120000	0	175000	125000
	122	sites in Al-Karak governorate	13/24	170000	120000	U	175000	125000
	723	Rehabilitating and preserving archeological sites in	0	70000	70000	100000	230000	340000
	725	Tafila governorate Constructing a museum for Jerash Governorate	0	200000	100000	0	0	0
		antiquities and artifacts warehouse / Jerash						
-	727	Governorate Development, rehabilitation and restoration of	24790	100000	100000	5000	0	0
		archaeological sites in Ma'an Governorate						
	728	Conservation and restoration of the archaeological sites in the Capital Governorate	0	225000	225000	275000	315000	280000
	729	Establish directorate and warehouses / Jerash	0	0	0	100000	400000	450000
	730	governorate Establishing a building for the Antiquities	0	0	0	0	250000	350000
	730	directorate and Antiquities warehouses / Ajloun					230000	550000
	731	governorate Maintain, rehabilitate and sustain buildings in	0	0	0	50000	50000	50000
	/ 3T	Madaba governorate				50000	30000	30000
	732	Archaeological excavations in Aqaba governorate	0	0	0	50000	40000	0
	733	Establishing the building of Antiquities directorate /	0	0	0	50000	250000	250000
		Aqaba governorate Total of Program	2524332	4907000	3977000	7943000	9530000	10195000
		_	2524332	4907000	1	7943000	9530000	10195000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chap		1802 Ministry of Tourism and Antic	quities/ Depa		•			(In JDs
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	42997	25000	12000	10000	8000	6000
	102	Unclassified Employees	1678732	1640000	1610000	1644000	1669000	1694000
	103	Comprehensive Contract Employees	48592	25000	20000	40000	45000	50000
	105	Personal Cost of Living Allowance	1405570	1480000	1457000	1510000	1532000	1555000
	106	Family Cost of Living Allowance	164078	170000	168000	175000	180000	185000
	111	Additional Allowance	532525	697000	697000	715000	726000	736000
	113	Transportation Allowance	52893	60000	58000	63000	64000	65000
	114	Transport Allowance	141521	166000	162000	166000	169000	172000
	115	Field Visit Allowance	319283	372000	372000	405000	405000	405000
	116	Employees' Bonuses	113165	95000	95000	130000	130000	130000
	120	Contract Employees	166165	217000	205000	250000	255000	260000
		Total	4665521	4947000	4856000	5108000	5183000	5258000
2121		Social Security Contributions						
	301	Social Security	589000	670000	620000	648000	658000	668000
		Total	589000	670000	620000	648000	658000	668000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	004	Rents	40000	50000	50000	70000	70000	70000
	201		49990		50000	70000		70000
	202	Telecommunications Services Water	19907	18000		18000 11000	18000 11000	18000 11000
	203	Electricity	8363 67756	9000 70000	9000 70000	70000	70000	70000
	204	Fuels	40977			45000		45000
	205	Maintenance of Machines, furniture and	1885			2000		2000
	200	accessories					2000	
	207	Maintenance of vehicles, equipment and accessories	9466	10000	10000	12000	12000	12000
	208	Repair and maintenance of buildings and	6783	9000	9000	8000	8000	8000
	209	accessories Stationery, Publications and Office Supplies	11071	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including	3507	10000	10000	12000	12000	12000
	211	cleaning contracts						
	212	Insurance	12659			20000		20000
	213	Official Travel Missions	9383			6000		6000
	214	Goods and services expenses	5703	11000		95000		11000
		Total	247450	267000	267000	380000	300000	296000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	86137	110000	110000	130000	130000	130000
		Total	86137	110000	110000	130000	130000	130000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1890	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	150	1000		1000		1000
	555	Total				3000		3000
		Total of Chapter	5590148	5997000	5856000	6269000	6274000	6355000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

		3301 - Administration and Suppor						
Activi	ty :			_	I B C ()	1		
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	42997	25000	12000	10000	8000	6000
	102	Unclassified Employees	1678732	1640000	1610000	1644000	1669000	1694000
	103	Comprehensive Contract Employees	48592	25000	20000		45000	50000
	105	Personal Cost of Living Allowance	1405570	1480000	1457000		1532000	1555000
	106	Family Cost of Living Allowance Additional Allowance	164078				180000	185000
	111	Transportation Allowance	532525 52893	697000 60000	697000 58000		726000 64000	736000 65000
	114	Transport Allowance	141521	166000	162000		169000	172000
	115	Field Visit Allowance	319283				405000	405000
	116		113165	95000	95000		130000	130000
	120	Contract Employees	166165	217000	205000		255000	260000
		Total	4665521	4947000	4856000		5183000	5258000
2121		Social Security Contributions						
	301	Social Security	589000	670000	620000	648000	658000	668000
		Total	589000	670000	620000	648000	658000	668000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	49990	50000	50000	70000	70000	70000
	202	Telecommunications Services	19907	18000	18000		18000	18000
	203	Water	8363	9000			11000	11000
	204	Electricity	67756	70000	70000	70000	70000	70000
	205	Fuels	40977	41000	41000	45000	45000	45000
		001 Heating	12881	13000	13000	15000	15000	15000
		002 Saloon vehicles	13394	15000	15000	15000	15000	15000
		003 Transport vehicles and heavy equipment	14702	13000	13000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	1885	2000	2000		2000	2000
		accessories	9466	10000	10000	12000	12000	12000
	208	accessories	6783	9000	9000	8000	8000	8000
	209	<u>-</u> ·		11000	11000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	3507	10000	10000	12000	12000	12000
	212	· ·	12659	20000	20000	20000	20000	20000
	213	Official Travel Missions	9383	6000			6000	6000
	214	Goods and services expenses	5703	11000	11000	95000	15000	11000
		001 Events and hospitality	5703	11000	11000	11000	15000	11000
		108 Cases and fees	0	0	0	84000	0	0
		Total	247450	267000	267000	380000	300000	296000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution		110000	110000	130000	130000	130000
		114 Maintenance, restoration and dissemination	86137	110000	110000	130000	130000	130000
		Total	86137	110000	110000	130000	130000	130000
28		Other Expenditures			. 1000	. 3000	. 3000	. 00000
2821		Other Current Expenditures						
-041	303	Scientific scholarships and training courses	91800	2000	2000	2000	2000	2000
	303	Non-Employees' Bonuses	150	1000	1000		1000	1000
	300		2040	3000			3000	3000
			5590148	5997000			6274000	6355000
		Total of Program	5590148	5997000	5856000	6269000	6274000	6355000
						6260000		
		Total of Chapter	5590148	5997000	5856000	6269000	6274000	6355000

^{*} This item shall be disbursed not exceeding the amount transferred to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapte		1802 Ministry of Tourism and A Description	Actual	Estimated	Re-estimated	Estimated		(In JDs Indicative
Group	Item		2020	2021	2021	2022	2023	2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	154111	155000	155000	275000	275000	275000
		Total	154111	155000	155000	275000	275000	275000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	50000	50000	50000
	512	Operating and Sustaining Expenditures	967103	1465000	1165000	1176000	1020000	1020000
		Total	967103	1465000	1165000	1226000	1070000	1070000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	90638	100000	100000	135000	135000	135000
·		Total	90638	100000	100000	135000	135000	135000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	816301	2138000	1562000	4052000	6775000	7710000
		Total	816301	2138000	1562000	4052000	6775000	7710000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	15806	209000	155000	205000	235000	245000
	506	Vehicles and Equipment	0	30000	30000	0	30000	50000
		Total	15806	239000	185000	205000	265000	295000
3122		Inventories						
-	503	Materials and supplies	3327	10000	10000	10000	10000	10000
		Total	3327	10000	10000	10000	10000	10000
3141		Lands						
	507	Lands	477046	800000	800000	2040000	1000000	700000
		Total	477046	800000	800000	2040000	1000000	700000
		Total of Chapter	2524332	4907000	3977000	7943000	9530000	10195000

Project 001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project		naram	3305 Maintaining the Civilized Legacy a	nd the Arche	ological Sites	•			(111 303
Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative 2024 2021 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024 2024 2022 2023 2024							a Advastus!=4	tion Ductors	
Total of Item Description Actual 2020 Estimated 2021 2021 Estimated 2022 Estimated 2022 2022 2023 2023 2024 2024 2022 2023 2024 2024 2022 2022 2022 2022 2022 2022 2022 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2020 202				ance and the	Antiquities S	ites Progran	n Administra	tion Project	
Compensations of Employees 2020 2021 2021 2022 2023 2024 2021 2022 2023 2024 2024 2024 2024 2024 2024 2025	Fund S	Sourc	• • • • • • • • • • • • • • • • • • • •			1=			1
Salaries, Wages and Allowances		item	•						Indicative 2024
S02			• •						
154111 155000 155000 275000 2	2111								
Total of Item									
22 Use of Goods and Services		001							
Section Sect				154111	155000	155000	275000	275000	275000
St2 Operating and Sustaining Expenditures 19920 20000									
1013 Services contracts	2211								
Total of Item		512	Operating and Sustaining Expenditures						
25		013	Services contracts	19920	20000	20000	20000	20000	20000
Subsidies to Public Corporations			Total of Item	19920	20000	20000	20000	20000	20000
Subsidies to non-financial public corporations/capital 10000 135000 100000 100000 1000000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 10000 10000 10000 10000 10000 10000 100000 100000 100000 100000 100000	25		Subsidies						
Corporations/capital	2511		Subsidies to Public Corporations						
Total of Item 90638 100000 100000 1350		520							
31		029	Institute for Mosaic Art and Restoration / Madab	a90638	100000	100000	135000	135000	135000
Suldings and Constructions			Total of Item	90638	100000	100000	135000	135000	135000
Solid Works and Constructions	31		Non-financial Assets						
015 Restoration, qualification and development of Sites Total of Item 0	3111		Buildings and Constructions						
Sites		508	Works and Constructions						
Devices, Machinery and Equipment Sos Equipment, Machines and Devices Sos S		015		0	0	0	1000000	1000000	1000000
So5			Total of Item	0	0	0	1000000	1000000	1000000
1001 Computers and accessories 6253 10000 10000 10000 15000 15000 15000 15000 10	3112		Devices, Machinery and Equipment			,			
006 Public safety devices and equipment 4864 5000 5000 100		505	Equipment, Machines and Devices						
Total of Item Source		001	Computers and accessories	6253	10000	10000	10000	15000	15000
Total of Item 15806 59000 55000 800000 800000 800000 80000 80000 800000 800000 800000 800000 800000000		006	Public safety devices and equipment	4864	5000	5000	10000	10000	10000
Inventories	-	068	Solar cells generating the electric energy	4689	44000	40000	60000	55000	55000
503 Materials and supplies 3327 10000			Total of Item	15806	59000	55000	80000	80000	80000
Manual tools 3327 10000	3122		Inventories						
Total of Item 3327 100000 100000 100000 100000 100000 100000 100000 100000 10000		503	Materials and supplies						
Total of Item 3327 100000 100000 100000 100000 100000 100000 100000 100000 10000		017	Manual tools	3327	10000	10000	10000	10000	10000
Total of Project / Treasury 283802 344000 340000 1520000 1520000 1520000 1520000			Total of Item			10000	10000		
Project 010 Renovating Umm Al-Jmal site Fund Source 102001 Capital (Treasury) Group item Description Actual 2020 2021 2021 2022 2023 2024 31 Non-financial Assets 2021 2021 2021 2022 2023 2024 3111 Buildings and Constructions 2025 2021 2020 2020 2020 2020 2020 2020			Total of Project / Treasury	283802	344000	340000	1520000	1520000	1520000
Fund Source 102001 Capital (Treasury) Comparison Capital (Treasury) Capital (Treasury)	Dr	oioct	T						
Group item Description Actual 2020 Estimated 2021 Estimated 2021 Indicative 2024 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites									
Group item 2020 2021 2021 2022 2023 2024	runa	Sourc	• • • • • • • • • • • • • • • • • • • •	1	I= 41 4 1	Do optimated			
3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites 24070 35500 30000 30000 30000 30000	Group	item	·						Indicative 2024
508 Works and Constructions 015 Restoration, qualification and development of Sites 24070 35500 30000 30000 30000 30000									
015 Restoration, qualification and development of Sites 24070 35500 30000 30000 30000 30000	3111		-						
Sites									
Total of Item 24070 35500 30000 30000 30000 30000		015	Sites						
			Total of Item	24070		30000			30000
Total of Project / Treasury 24070 35500 30000 30000 30000 30000			Total of Project / Treasury	24070	35500	30000	30000	30000	30000

Ministry of Tourism and Antiquities/ Department of Antiquities Chapter: 1802 (In JDs) Maintaining the Civilized Legacy and the Archeological Sites Program Renovating Al Shoubak Castle **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Restoration, qualification and development of Total of Item Total of Project / Treasury **Expropriations Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Indicative Actual Group item Non-financial Assets Lands Lands Lands expropriation and purchase Total of Item **Total of Project / Treasury** Rehabilitation and maintenance of museums **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item Non-financial Assets **Buildings and Constructions Works and Constructions** Restoration, qualification and development of Total of Item Total of Project / Treasury Establish research center and save archaeological collectibles in Noyjees site in Tabrbour **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item **Total of Project / Treasury** Developing and qualifying Roman Theatre -Bait Rass - Irbid **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Restoration, qualification and development of Total of Item Total of Project / Treasury

Ministry of Tourism and Antiquities/ Department of Antiquities Chapter: 1802 (In JDs) Maintaining the Civilized Legacy and the Archeological Sites Program Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Restoration, qualification and development of Total of Item Total of Project / Treasury Equipping the regional center for training in Jerash city **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Indicative Actual Group item Non-financial Assets Devices, Machinery and Equipment **Equipment, Machines and Devices** Office supplies and equipment Total of Item Total of Project / Treasury Conservation and restoration of the archaeological sites in Irbid governorate **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item Non-financial Assets **Buildings and Constructions Works and Constructions** Restoration, qualification and development of Total of Item Total of Project / Treasury Archaeological excavations in Irbid governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item Non-financial Assets Buildings and Constructions Works and Constructions Archaeological excavations Total of Item **Total of Project / Treasury** Conservation and restoration of the archaeological sites in Mafraq governorate **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Actual Indicative Group item Non-financial Assets **Buildings and Constructions Works and Constructions** Restoration, qualification and development of Total of Item Total of Project / Treasury

Sites		(In JDs
Fund Source 102001		
Description		
State Section Section State Section Sect		
3111 Buildings and Constructions	Indicative 2023	Indicative 2024
Solid Works and Constructions 117063 30000 30000 1000000 100000 100000 1000000 100000 100000 100000 1000000 100000 1000000 1000000 1000000 100000000		
Non-financial Assets		
Sites		
Total of Item	170000	260000
Project 707 Conservation and restoration of the archaeological sites in Ajloun governorate Fund Source 102001 Capital (Treasury)	170000	260000
Fund Source 102001 Capital (Treasury)	170000	260000
Croup item Description Actual 2020 Estimated Re-estimated 2021 2021 2022		
Stroup item		
Suildings and Constructions	Indicative 2023	Indicative 2024
Solitis		
15 Restoration, qualification and development of Sites Total of Item 49658 50000 50000 56000		
Total of Item 49658 50000 50000 56000 3141 Lands 507 Lands 001 Lands expropriation and purchase 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total of Item 49658 50000 50000 56000 3141 Lands 507 Lands 001 Lands expropriation and purchase 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	205000	185000
Solution Solution Sites Total of Item Solution Sites Total of Item Solution Total of Item Solution Total of Item Solution Total of Item Solution Sites Total of Item Solution Sites Total of Item Solution Sites Solution Solution Sites Solution Sites Solution Sites Solution Solution Solution Solution Sites Solution Solutio	205000	185000
Capital (Treasury)		
Total of Item 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total of Project / Treasury 49658 50000 50000 56000 Project 708 Conservation and restoration of the archaeological sites in Balqa' governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2020 2021 2021 2021 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites Total of Item 16344 47500 47000 40000 Total of Project / Treasury 16344 47500 47000 40000 Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated	200000	200000
Project 708 Conservation and restoration of the archaeological sites in Balqa' governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated 2020 2021 2021 2022 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites Total of Item 16344 47500 47000 40000 Total of Project / Treasury 16344 47500 47000 40000 Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated	200000	200000
Fund Source 102001 Capital (Treasury) Capital (Treasury)	405000	385000
Group item Description Actual Estimated 2020 Estimated 2021 Estimated 2021 2021 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites Total of Item 16344 47500 47000 40000 Total of Project / Treasury 16344 47500 47000 40000 Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated		
Stime Construction Constructio		
31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites Total of Item 16344 47500 47000 40000 Total of Project / Treasury 16344 47500 47000 40000 Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated	Indicative 2023	Indicative 2024
3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites Total of Item 16344 47500 47000 40000 Total of Project / Treasury 16344 47500 47000 40000 Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated	2020	2024
Total of Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Re-estimated Actual Estimated Re-estimated Re-est		
Total of Item 16344 47500 47000 40000 Total of Project / Treasury 16344 47500 47000 40000 Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated		
Total of Project / Treasury 16344 47500 47000 40000 Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated	100000	165000
Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Re-estimated Capital Capital	100000	165000
Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated	100000	165000
Description Actual Estimated Re-estimated Estimated		
	Indicative 2023	Indicative 2024
31 Non-financial Assets		
3111 Buildings and Constructions		
508 Works and Constructions		
Sites		45000
Total of Item 40333 40000 40000 45000	45000	45000
Total of Project / Treasury 40333 40000 40000 45000	45000	45000

(In JDs)

Ministry of Tourism and Antiquities/ Department of Antiquities

Chapter: 1802

Maintaining the Civilized Legacy and the Archeological Sites **Program** Archaeological excavations in a number of archaeological locations / Zarga Governorate 712 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2020 2021 2021 2022 2023 2024 Non-financial Assets 31 **Buildings and Constructions** 3111 508 Works and Constructions 80000 10000 10000 10000 070 Archaeological excavations 47780 80000 Total of Item 47780 80000 80000 10000 10000 10000 47780 80000 80000 10000 10000 10000 Total of Project / Treasury Conservation and restoration of the archaeological sites in Ma'daba governorate 713 **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2020 2021 2022 2023 2024 2021 31 Non-financial Assets 3111 **Buildings and Constructions** 508 **Works and Constructions** 015 Restoration, qualification and development of 80000 195000 220000 230000 53587 325000 Sites Total of Item 53587 325000 195000 80000 220000 230000 3112 Devices, Machinery and Equipment 506 Vehicles and Equipment 006 Passenger mini-buses 30000 30000 50000 30000 Total of Item 30000 30000 30000 50000 3141 Lands 507 001 Lands expropriation and purchase 40000 0 0 Total of Item 40000 355000 225000 120000 250000 280000 Total of Project / Treasury Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and 715 **Project** Restoration / Ma'daba governorate Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Description **Actual** Indicative Indicative 2024 Group item 2020 2021 2021 2022 2023 Use of Goods and Services 22 Use of Goods and Services 2211 512 **Operating and Sustaining Expenditures** 008 Qualification and training expenses 1000000 1000000 1445000 1145000 1156000 947183 947183 1445000 1145000 1156000 1000000 1000000 Total of Item 31 Non-financial Assets **Buildings and Constructions** 3111 508 Works and Constructions 040 Constructions 30000 30000 30000 30000 Total of Item 947183 1475000 1175000 1156000 1000000 1000000 Total of Project / Treasury Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate 716 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2020 2021 2021 2022 2023 2024 31 Non-financial Assets 3111 **Buildings and Constructions** 508 **Works and Constructions** 013 Construction of buildings 103368 0 n n 103368 n **Total of Item** n 103368 0 Total of Project / Treasury 0

Ministry of Tourism and Antiquities/ Department of Antiquities Chapter: 1802 (In JDs) Maintaining the Civilized Legacy and the Archeological Sites Program Conservation and restoration of the archaeological sites in Agaba governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Restoration, qualification and development of Archaeological excavations Total of Item Total of Project / Treasury Conservation and restoration of the archaeological sites in Al-Karak governorate **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item Non-financial Assets Buildings and Constructions **Works and Constructions** Restoration, qualification and development of Total of Item **Total of Project / Treasury** Rehabilitating and preserving archeological sites in Tafila governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item **Non-financial Assets Buildings and Constructions** Works and Constructions Restoration, qualification and development of Sites **Total of Item** Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells generating the electric energy Total of Item

	Ojoot				<u> </u>				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Constructions							
	013	Construction	of buildings	0	200000	100000	0	0	0
			Total of Item	0	200000	100000	0	0	0
		•	Total of Project / Treasury	0	200000	100000	0	0	0

Project 725 Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate

Total of Project / Treasury

Ministry of Tourism and Antiquities/ Department of Antiquities (In JDs) Maintaining the Civilized Legacy and the Archeological Sites Program Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate 727 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2020 2021 2021 2022 2023 2024 Non-financial Assets 31 **Buildings and Constructions** 3111 508 **Works and Constructions** Restoration, qualification and development of 24790 100000 100000 5000 015 Total of Item 24790 100000 100000 5000 24790 100000 100000 5000 Total of Project / Treasury 0 728 Conservation and restoration of the archaeological sites in the Capital Governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Indicative Actual Group item 2020 2021 2021 2022 2023 2024 Non-financial Assets 31 **Buildings and Constructions** 3111 Works and Constructions 015 Restoration, qualification and development of 225000 225000 275000 315000 280000 225000 225000 275000 315000 280000 Total of Item 225000 225000 275000 315000 280000 Total of Project / Treasury Establish directorate and warehouses / Jerash governorate 729 **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Actual Indicative Group item 2020 2021 2021 2022 2023 2024 Non-financial Assets 31 Buildings and Constructions 3111 508 Works and Constructions 013 Construction of buildings 100000 400000 450000 0 400000 450000 Total of Item n h 100000 Total of Project / Treasury 100000 400000 450000 Establishing a building for the Antiquities directorate and Antiquities warehouses / Ajloun governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item 2024 2020 2021 2021 2022 2023 Non-financial Assets 31 3111 **Buildings and Constructions** 508 Works and Constructions Construction of buildings 013 250000 350000 0 0 **Total of Item** 0 0 250000 350000 250000 350000 Total of Project / Treasury Maintain, rehabilitate and sustain buildings in Madaba governorate 731 **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Actual Indicative Group item 2021 2020 2021 2022 2023 2024 22 Use of Goods and Services Use of Goods and Services 2211 510 Buildings and facilities repair and maintenance 009 **Buildings repair and renovation** 50000 50000 50000 0 50000 50000 50000 Total of Item 0 0 50000 50000 50000

n

Total of Project / Treasury

0110	ipici .	•	•	•				(050)
Pro	gram	3305 Maintaining the Civilized Legacy a	nd the Arche	ological Sites	5			
Pr	oject	732 Archaeological excavations in Aqa	ba governor	ate				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	0	0	0	50000	40000	0
		Total of Item	0	0	0	50000	40000	0
		Total of Project / Treasury	0	0	0	50000	40000	0
Pr	oject	733 Establishing the building of Antique	ities directo	rate / Aqaba 🤉	governorate	•	•	
Fund	Sourc	e102001 Capital (Treasury)						
Group								
	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31	item	Description Non-financial Assets						
31 3111	item	·						
	item 508	Non-financial Assets						
		Non-financial Assets Buildings and Constructions			2021	2022	2023	
	508	Non-financial Assets Buildings and Constructions Works and Constructions	2020	2021	0	50000	2023	2024
	508	Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings	2020	0	2021 0 0	2022 50000 50000	2023 250000 250000	2024
	508	Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item	0 0	0 0	2021 0 0 0	50000 50000 50000	2023 250000 250000 250000	2024 250000 250000