Chapter: 1801 Ministry of Tourism and Antiquities

- Creation: The Ministry of Tourism and Antiquities was established under Law No. (20) for the year 1988.
- Vision : A pilot ministry in leading, supporting and developing sustained tourism to enhance its role in the national economy and Jordanian community
- Mission: Leading the tourism development in partnership with the private sector and local community to maximize the economic and social return coming from tourism through deploying the Kingdom's rich and varied archaeological, natural and cultural heritage in a sustainable manner that reflects the identity of Jordan and enrich the visitor's experience and the life of the Jordanian people

Legal Framework : Tourism Law No. (20) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Preserve the touristic sites, develop and invest them directly and indirectly including their organization and management and supervise the implementation basic infrastructure and constructions
- License and classify the touristic professions as per the provisions of this law and regulations issued thereof, and supervise them in order to regulate and develop them to promote the level of services provided for tourists
- Facilitate the transactions related to tourists in cooperation with competent authorities and tourism organizations inside and outside the Kingdom and provide care and comfort for them
- Set, implement and supervise comprehensive and integrated programs for tourism promotion, market and promote tourism to the kingdom in cooperation with concerned authorities.
- Hold touristic agreements with the regional and international touristic organizations and institutions with approval of the Cabinet
- Regulate, encourage and foster investment in the tourism sector as per the general policy of the Council
- Encourage and organize domestic tourism and tourism investment and also organize touristic programs for sightseeing the kingdom.
- Provide human forces and necessary technical capacities for the touristic professions to promote the level of performance and adequacy in these professions in cooperation with competent local and international organizations and institutions
- _ Prepare the studies and research related to touristic professions development
- Issuance of permits for tourism services that are provided in tourist establishments and sites, regulating and supervising them and organizing all related matters according to a bylaw issued for this purpose

Ministry/Department Contribution to the Achievement of the National Objectives:

- Maximize the touristic income and the contribution of tourism sector to Gross Domestic Product (GDP) and contribute to developing rural areas and fighting poverty through merging the local communities in the economic activity and service provision
- Develop the touristic product through developing different touristic patterns and create streams and develop touristic sites administration
- Preserve a clear and stable legislative framework stimulating investment in the tourism sector and attracts tourism

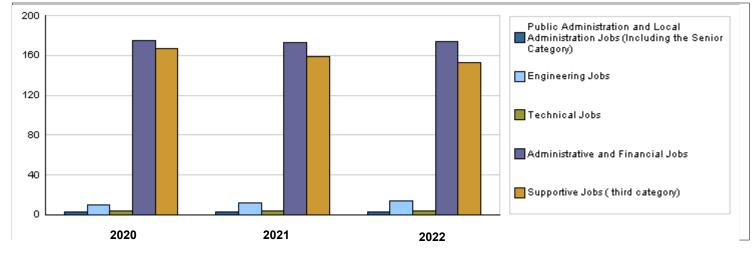
Major Issues and Challenges which face the Ministry / Department:

- _ The need for more qualified and trained staff to work at the Ministry and at touristic sites.
- The need to provide means for linking the tourism product development processes with promotional plans to establish exchange relationship between promotion and development processes and provide channels for feedback to contribute to facilitating decision taking in sites development processes and develop the Jordanian tourism product.
- **_** The linkage between the tourism sector's performance in general including the size of visitors' flow to the Kingdom with the political situations in the region.
- Linking the operation process of many sites with municipalities sector which needs technical and financial support
- The linkage between tourism product development with many institutions including the private sector which leads to difficulty in directing policies and decisions to the benefit of tourism sector.
- _ Difficulty in providing sufficient financing to enhance the efforts of promoting Jordan internationally

	gic	Objectives and Performa	Base		Actual Value	Target Value	Preliminary Self Evaluation	-	arget Valu	e
Strategic ObjectivePerformance IndicatorValueValue2020202120211 - To improve the1Number of graduates of tourism20184087412444764250		2022	2023	2024						
1 - To improve the investment environment in the tourism sector	1	Number of graduates of tourism education	2018	4087	4124	4476	4250	4523	4646	4687
	2	Number of workers in the tourism sector	2018	51365	50213	52052	51325	52135	52235	52532
		Percentage of females / males working in the tourism sector	2018	9%	11%	11%	10%	11%	12%	13%
	4	Assessment of Jordan's infrastructure quality in tourism sector	2017	71%	72%	80%	74%	80%	82%	85%
		Volume of banking facilities given to the tourism sector (thousand dinars)	2018	619.7	675	690	682	700	750	800
2 - To increase competitiveness of Jordans's tourism product internationally	1	Jordan's score in the Travel and Tourism Competitiveness Index (Source: World Economic Forum)	2017	55%	61%	68%	64%	68%	70%	72%
		Number of overnight tourists coming to the Kingdom (million)	2019	4.35	1.7	3.3	1.6	3.3	3.5	4.2
	3	Percentage of tourism income contribution to GDP	2018	12.5%	6.5%	13%	9.5%	13%	16%	19%
	4	Tourism income (Million)	2018	3726.6	1700	4700	1500	2900	3600	4600
3 - To improve the quality of the services provided by the ministry to the tourism sector		Percentage of tourist establishments' compliance with regulatory instructions (number of establishments violating at least once) / number of operating establishments	2018	99.7%	99.6%	99.7%	99.6%	99.7%	99.7%	99.7%
		Jordan's assessment globally in the availability of statistical data for the tourism sector	2017	78.5%	86.3%	90.4%	88.4%	90.5%	91%	91.5%

CHAPTER : 1801 Ministry of Tourism and Antiquities

	Number of Staff	of the	Ministr	y / Dep	bartme	nt				
Group	Job	2020 2021				Pr	ary			
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	5	5	10	6	6	12	8	6	14
Technical Jobs	Technical jobs	4	0	4	4	0	4	4	0	4
Administrative and Financial Jobs	Administrative and financial jobs	85	90	175	93	80	173	94	80	174
Supportive Jobs (third category)	Support jobs (Office Boy, Driver)	139	28	167	139	20	159	133	20	153
	Total	236	123	359	245	106	351	242	106	348
	Total Cost of Salaries	1418518	739313	2157831	1839245	795755	2635000	1960339	858661	2819000



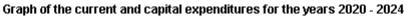
	K	ey Information of	of the Ministry / D	epartment		
No.	Description	2018	2019	2020	2021	2022
1	Tourism income (million JDs)	3726.6	4180	1700	1500	2900
2	Number of overnight tourists (million tourists)	4.15	4.35	1.7	1.9	3.3
3	Number of tourists in the tourist groups (thousand tourists)	467	780	157	235	500
4	Average tourist stay period (night)	4.6	4.8	1.24	1.52	3.4
5	Jordan's rank among competitive indicators of global tourism sector (130 countries)	75	65	65	60	60
6	Number of qualified sites in terms of antiquities and tourism	64	77	77	77	78
7	Number of qualified tourism streams	15	16	17	18	19
8	Number of employees working in the tourism sector	51365	51729	50213	51325	52135

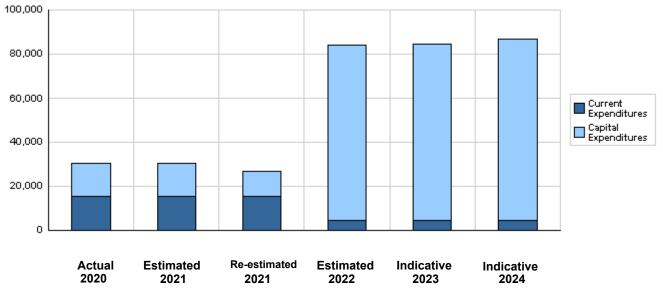
Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities

for the Years 2020 - 2024

		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Description	2020	2021	2021	2022	2023	2024
Group		Current E	Expenditures	1	1	1	
2111	Salaries, Wages and Allowances	1,929,607	2,414,000	2,367,000	2,491,000	2,521,000	2,553,000
2121	Social Security Contributions	228,224	268,000	268,000	328,000	333,000	337,000
2211	Use of Goods and Services	385,298	652,000	645,000	681,000	686,000	691,000
2511	Subsidies to Public Corporations	13,063,032	12,000,000	12,000,000	1,000,000	1,000,000	1,000,000
2821	Other Current Expenditures	17,550	20,000	20,000	20,000	20,000	20,000
	Total current expenditures	15,623,711	15,354,000	15,300,000	4,520,000	4,560,000	4,601,000
		Capital E	xpenditures	1		1	
2211	Use of Goods and Services	4,037,807	3,842,000	3,480,000	63,445,000	64,278,000	66,355,000
2511	Subsidies to Public Corporations	8,430,000	9,200,000	6,200,000	8,000,000	8,000,000	8,000,000
2822	Other Capital Expenditures	211,550	50,000	50,000	75,000	90,000	100,000
3111	Buildings and Constructions	1,672,405	1,332,000	1,121,000	6,576,000	6,539,000	6,875,000
3112	Devices, Machinery and Equipment	345,071	517,000	517,000	505,000	490,000	430,000
3141	Lands	270,711	250,000	150,000	1,000,000	500,000	500,000
	Total capital expenditures	14,967,544	15,191,000	11,518,000	79,601,000	79,897,000	82,260,000
	Treasury	14,967,544	15,191,000	11,518,000	79,601,000	79,897,000	82,260,000
	Total current and capital expenditures	30,591,255	30,545,000	26,818,000	84,121,000	84,457,000	86,861,000

(Thousands of JDs)

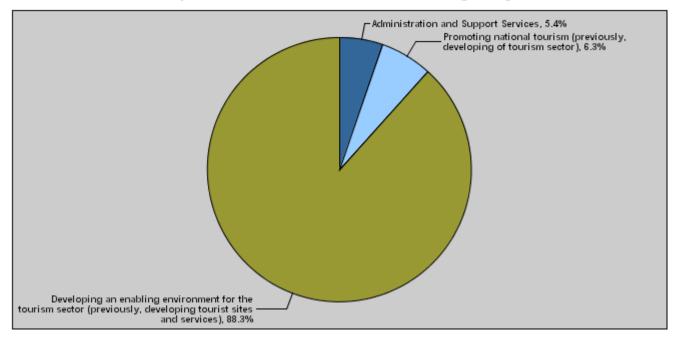




Budget of Chapter 1801 - Ministry of Tourism and Antiquities For the Year 2022 Distributed According to Program

		gram		
				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
3201	Administration and Support Services	4,520,000	0	4,520,000
3205	Promoting national tourism (previously, developing of tourism sector)	0	5,325,000	5,325,000
3210	Developing an enabling environment for the tourism sector (previously, developing touris	tO	74,276,000	74,276,000
	sites and services)			
	Total	4,520,000	79,601,000	84,121,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
3201	Administration and Support Services	7343000	7191000	2117000	2136000	2155000
3205	Promoting national tourism (previously, developing of tourism sector)	1597000	1445250	2503000	2608000	3525000
3210	Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)	5437000	3968000	34910000	34943000	35137000
	Total	14377000	12604250	39530000	39687000	40817000

3201 Administration and Support Services Program

Objective of the program :

This program aims at developing the institutional capacities in the Ministry, developing tourism sector and providing logistic and operational supplies to ensure the continuity of the Ministry's work.

The strategic objective related to the program :

To improve the quality of the services provided by the ministry to the tourism sector

Directorates associated with the program :

- Media, Communication and International Cooperation Unit
- Institutional Performance Development Unit
- Strategic Planning Directorate
- Information Technology Directorate
- Planning and Studies Directorate
- Financial Affairs Directorate
- Administrative Affairs Directorate
- HR Directorate
- Internal Control Unit

Services provided by the program :

- Provide human resources.
- Provide necessary studies and research

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (132) staff, including (91) males and (41) females .

		Key Perfo	ormanc	e Indica	tors for P	rogram				
	Performance Measuremen Indicator	-	Base	Value	Actual value	Target Value	Preliminary S Evaluation		Target Va	alue
			Year		2020	2021	2021	2022	2023	2024
1	Ministry's employees satisfaction percen	tage	2019	65%	70%	75%	75%	85%	80%	90%
2	2 Percentage of females to males employees enrolled training courses			45%	50%	50%	50%	50%	50%	50%
3	Percentage of female supervisory positic Ministry of Tourism and Antiquities	ons at the	2019	35%	38%	39%	38%	39%	40%	41%
4	Number of e-services provided to custon	2019	8	14	18	16	18	20	22	
	Appropriations Of Adu	ministration and S	upport Sei	vices Prog	am as Per Ac	tivities and P	rojects.	1		(In JDs
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e
	Activities and Projects	2020	2021			2021 202		2023		2024
Curr	ent Expenditures	15,623,711	15,3	54,000	15,300,00	00 4,52	20,000	4,560,000	4,6	01,000
6	01 Administrative and Support Services	13,123,711	14,1	54,000	14,100,00	00 4,52	20,000	4,560,000	4,60	01,000
6	02 Tourism promotion	2,500,000	1,200	0,000	1,200,000	0 0		0	0	
Capi	apital Expenditures 0				0	0		0	0	
	Program / Treasury	0	0		0	0		0	0	
	Total Program	15,623,711	15,3	54,000	15,300,00	0 4,5	20,000	4,560,000	4,6	01,000

3205 Promoting national tourism (previously, developing of tourism sector) Program

Objective of the program :

The program aims at create comprehensive tourism product through enriching the tourism experience of the visitor with distinguished activities and events reflecting Jordan's identity.

The strategic objective related to the program :

To increase competitiveness of Jordans's tourism product internationally

Directorates associated with the program :

- Tourist Sites Management Directorate.
- Tourism Directorates in the Governorates.
- Domestic Tourism Directorate

Services provided by the program :

Developing tourism services and sites, conducting research and studies to develop the institutional work, promotion and advertising and support the students involved in the toursim sector.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (179) staff, including (135) males and (44) females .

		Key Perfor	rmanc	e Indica	tors for P	rogram				
	Performance Measurement Indicator		Base	Value	Actual value	Target Value	Preliminary S Evaluation	elf	Target Va	alue
			Year		2020	2021	2021	2022	2023	2024
1	Number of tourists coming to the Kingdom nationalities (million)	of different	2019	5.1	1.8	3.5	1.7	3.5	4.2	4.7
2	Number of overnight tourists coming to the (million)	e Kingdom	2019	4.35	1.7	3.3	1.6	3.3	3.5	4.2
3	Number of visitors to archeological and tou (million)	urist sites	2019	4	1.4	2.6	1.3	2.6	3.2	3.8
4	Number of beneficiaries of the domestic to promotion programs	urism	2019	80000	200000	225000	225000	250000	275000	300000
	Appropriations Of Promoting national to	urism (previously	, develop	ing of touris	sm sector) Pro	ogram as Pe	r Activities and	Projects.		(In JDs)
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e
	Activities and Projects	2020		2021	2021	1	2022	2023		2024
Curr	rent Expenditures	0	0		0	0		0	0	
Capi	ital Expenditures	3,398,793	3,517	7,000	3,075,000) 5,3	25,000	5,550,000	7,50	00,000
	program administration project	3,363,379		2,000	3,000,000		50,000	5,500,000	7,50	00,000
0	06 Use of Solar Energy Project	35,414	75,00	00	75,000	75,	000	50,000	0	
	Program / Treasury	3,398,793	3,517	7,000	3,075,000) 5,3	25,000	5,550,000	7,50	00,000
	Total Program	3,398,793	3,517	7,000	3,075,000) 5,3	25,000	5,550,000	7,50	00,000

3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services

Objective of the program :

The program basically aims at creating sustainable investment-stimulating environment through the development and rehabilitation of tourism sites.

The strategic objective related to the program :

To improve the investment environment in the tourism sector

Directorates associated with the program :

- Awareness, Guidance & Joint Control Unit.

- Tourism Professions Directorate.
- Classification & Quality Directorate
- Legal affairs Unit.

-Directorate of Education & Training, Labor Market Development & Tourism Awareness

Services provided by the program :

Developing tourism services and sites, establishing visitors center, protecting and promoting the legacy and conduct statistical studies and surveys to serve the Jordanian tourism map.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (40) staff, including (19) males and (21) females .

		Key Perfo	manc	e muica	-							
	Performance Measurement Indicator		Base	Value	Actual value	Tar Val	3 1	Preliminary Evaluation	Self . 1	Target Va	alue	
			Year		2020	202	21	2021	2022	2023	2024	
	Number of investment opportunities avail in tourist sites.	able to operate	2019	109	110	11	5	112	116	118	120	
	Number of tourist sites eligible to serve e disabled tourists	lderly and	2019	6	7	8		8	9	10	11	
	Jordan's assessment rate in infrastructur tourism sector (Source: World Economic		2017	71%	72%	80	%	74%	82%	84%	86%	
Appro	ppriations Of Developing an enabling environmer	nt for the tourism s	ector (pre	eviously, de	veloping touri	st sites a	and ser	vices) as Pe	r Activities and	Projects.	(In JDs	
		Actual	Es	timated	Re-estim	nated	Est	imated		Indicativ	e	
	Activities and Projects	2020		2021	2021	I	2	022	2023		2024	
	nt Expenditures	0	0		0		0		0	0		
Capit	al Expenditures	11,568,751		74,000	8,443,000)	74,27	6,000	74,347,000) 74,7	60,000	
00	rehabilitation of tourist sites	63,722	400,0	000	251,000		300,0	00	350,000		,000	
00	4 Development and Improvement of Services in the Tourism Sites Projects	109,314	250,0	000	250,000		1,150	,000	1,200,000	1,2	1,250,000 100,000 71,000,000	
00	Visitors' Centers	1,199,989	100,0		100,000		100,0		100,000			
00	Tourism Board	9,555,000		00,000	7,200,000		71,00	•	71,000,000			
70	the tourist sites in Irbid governorate	34,998	225,0		225,000		314,0		175,000		,000	
70	the tourist sites in Jerash governorate	0	42,00	00	42,000		315,0	00	239,000		,000	
70	3 Rehabilitation and development of the tourist sites in Ajloun governorate	0	100,0	000	50,000		105,0	00	250,000	275	,000	
70	4 Rehabilitation and development of the tourist sites in Ma'daba governorate	117,673	157,0	000	125,000		247,0	00	253,000	185	,000	
70	5 Rehabilitation and development of the tourist sites in Karak governorate	99,998	100,0		100,000		300,0		200,000		,000	
70	the tourist sites in Ma'an governorate		15,00	00	15,000		15,00	0	150,000		,000	
70	7 Rehabilitation and development of the tourist sites in Tafileh governorate	305,000	0		0		0		0	0		
70	8 Rahma visitors center / Aqaba Governorate	51,611	0		0		0		0	0		
71	the tourist sites in Balga' governorate		85,00	00	85,000		430,0	00	430,000		,000	
71	center / Aqaba governorate	6,446	0		0		0		0	0		
	Program / Treasury	11,568,751		74,000	8,443,000		74,27		74,347,000		60,000	
	Total Program	11,568,751	11,67	74,000	8,443,000)	74,27	6,000	74,347,000) 74,7	760,000	

Capital Expenditures Distributed According to Governorates

0	apter . Too i Ministry of Tourish and Anaquities			(11.203
		Estimated	Indicative	Indicative
	Governorate	2022	2023	2024
21	Irbid Governorate	314,000	175,000	120,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	315,000	239,000	500,000
24	Ajloun Governorate	105,000	250,000	275,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	430,000	430,000	530,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	247,000	253,000	185,000
41	Karak Governorate	300,000	200,000	200,000
42	Ma'an Governorate	15,000	150,000	200,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
	Total	1,726,000	1,697,000	2,010,000

Chantor ·	1801	Ministry of Tourism and Antiquitios
Chapter :	1001	Ministry of Tourism and Antiquities

⁽In JDs)

Chapter: 1801 Ministry of Tourism and Antiquities

Curre	nt Ac	tivities Appropriations According to Pro	gram					/
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2020	2021	2021	2022	2023	2024
3201	601	Administrative and Support Services	13123711	14154000	14100000	4520000	4560000	4601000
	602	Tourism promotion	2500000	1200000	1200000	0	0	0
		Total of Program	15623711	15354000	15300000	4520000	4560000	4601000
		Total	15623711	15354000	15300000	4520000	4560000	4601000
Capita	al Pro	jects Appropriations According to Prog	ram					
•			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
3205	001	National tourism promotion program administration	3363379	3442000	3000000	5250000	5500000	7500000
		project						-
	006		35414	75000	75000	75000	50000	0
		Total of Program		3517000	3075000	5325000	5550000	7500000
3210	003	Project for the infrastructure rehabilitation of tourist sites	63722	400000	251000	300000	350000	400000
-	004	Development and Improvement of Services in the Tourism Sites Projects	109314	250000	250000	1150000	1200000	1250000
	008	Rehabilitation and Development of Visitors' Centers	1199989	100000	100000	100000	100000	100000
	009	Support the projects of Jordan Tourism Board	9555000	10200000	7200000	71000000	71000000	71000000
	701	Rehabilitation and development of the tourist sites in Irbid governorate	34998	225000	225000	314000	175000	120000
	702		0	42000	42000	315000	239000	500000
	703		0	100000	50000	105000	250000	275000
	704		117673	157000	125000	247000	253000	185000
	705		99998	100000	100000	300000	200000	200000
	706		0	15000	15000	15000	150000	200000
	707		305000	0	0	0	0	0
	708	Rahma visitors center / Aqaba Governorate	51611	0	0	0	0	0
	710	in Balqa' governorate	25000	85000	85000	430000	430000	530000
	711	Maintaining Al-Hamymah visitors center / Aqaba governorate	6446	0	0	0	0	0
		Total of Program	11568751	11674000	8443000	74276000	74347000	74760000
		Total	14967544	15191000	11518000	79601000	79897000	82260000

Overall Summary of Current Expenditures for the Years 2020 - 2024

	ter:	1801 Ministry of Tourism and Antio	quities					(In JDs
Group	ltem	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees			-	_		
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39962	39000	35000	30000	29000	28000
	102	Unclassified Employees	567744	525000	517000	528000	536000	542000
	103	Comprehensive Contract Employees	202443	215000	190000	205000	208000	213000
	105	Personal Cost of Living Allowance	500663	527000	525000	535000	543000	552000
	106	Family Cost of Living Allowance	46505	56000	54000	58000	59000	60000
	110	Overtime Allowance	18475	20000	20000	25000	25000	25000
	111	Additional Allowance	271058	351000	351000	365000	371000	378000
	113	Transportation Allowance	54411	65000	65000	70000	71000	72000
	114	Transport Allowance	38433	56000	55000	60000	61000	62000
	116	Employees' Bonuses	60000	425000	425000	460000	460000	460000
	120	Contract Employees	129913	135000	130000	155000	158000	161000
		Total	1929607	2414000	2367000	2491000	2521000	2553000
2121		Social Security Contributions						
	301	Social Security	228224	268000	268000	328000	333000	337000
		Total	228224	268000	268000	328000	333000	337000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	127335	135000	135000	150000	150000	150000
	202	Telecommunications Services	15906	25000	25000	30000	30000	30000
	203	Water	21150	23000	23000	23000	23000	23000
	204	Electricity	78443	80000	80000	90000	95000	100000
	205	Fuels	58530	70000	65000	70000	70000	70000
	206	Maintenance of Machines, furniture and accessories	2718	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	18919	20000	20000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	4953	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	14905	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	3665		6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	22277		37000	45000	45000	45000
	212	Insurance	6619	10000	10000	18000	18000	18000
	213	Official Travel Missions	4985	5000	5000	15000	15000	15000

Total 385298

Total 13063032

Total 17550

Total of Chapter 15623711

214 Goods and services expenses

Other Expenditures

305 Non-Employees' Bonuses

Other Current Expenditures

Subsidies to Public Corporations

304 Subsidies to non-financial public institution 13063032

Scientific scholarships and training courses 1775

Subsidies

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1801 - Ministry of Tourism and Antiquities Program : 3201 - Administration and Support Services

Group Item Compensations of Employees 2020 2021 2021 2022 2023 2 21 Compensations of Employees 3960 35000 2000	Progra	am :	3201 - Administration and Suppor	t Services					
Group Item Componitations of Employees 2020 2021 2021 2022 2023 2 21 Componitations of Employees 3990 36000 30000 20000 28000 58000 68000 28000 18000	Activi	ty :	601 - Administrative and Sup	oort Servic	es				
2111 Salaries, Wages and Allowances 39962 39000 35000 30000 28000 101 Classified Employees 867744 52000 35000 35000 26000 56000 5420 103 Comprehensive Contract Employees 202443 215000 190000 258000 536000 5420 105 Family Coat of Lving Allowance 50663 527000 52000 536000 54000 58000 56000 6500 110 Overtime Allowance 18475 20000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000	Group	Item	Description				Eotimatoa		Indicativ 2024
Salaries. Wages and Allowances spect <	21		Compensations of Employees					<u> </u>	<u> </u>
Init Classified Employees S9962 S9000 S5000 S2000 S2000 <ths200< th=""> <ths200< th=""> <ths200< th=""></ths200<></ths200<></ths200<>	2111								-
102 Unclassified Employees 567744 522000 512000 522000 522000 522000 522000 522000 522000 522000 522000 522000 522000 522000 522000 522000 52000		101		39962	39000	35000	30000	29000	28000
103 Comprehensive Contract Employees 202443 ≥15000 1250000 205000 2130 105 Farniy Cost of L'uing Allowance 46505 65000 525000 535000 65000 50000 50000 5000									542000
195 Personal Cost of LVing Allowance 500663 522000 535000 54000 59000 5900 45000									213000
110 Divertime Allowance 18475 20000 25000 45000 46000 46000 46000 46000 46000 46000 46000 46000 46000 46000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 450000 45000			Personal Cost of Living Allowance						552000
111 Additional Allowance 271058 551000 551000 571000 57200 113 Transportation Allowance 54431 65000 55000 33000 3370 111 Jos clai Security 228224 268000 268000 228000 33000 33700 33300 3370 1201 Use of Goods and Services 15906 25000 25000 25000 25000 25000 25000 25000 25000 25000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 13000		106	Family Cost of Living Allowance	46505	56000	54000	58000	59000	60000
113 Transport Allowance 54411 65000 55000 71000 71000 72000 114 Employees' Bonuses 60000 425000 425000 450000 460000 46000 46000 46000 45000 450000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 33000 3370 33000 3370 3370 3370 3370 3370 3370 3370 33000 3370 3370 3370 3370 3370 33000 3370		110	Overtime Allowance	18475	20000	20000	25000	25000	25000
114 Transport Allowance 38433 56000 55000 60000 61000 62000 46000 33300 3370 211 Use of Goods and Services 70tal 228224 268000 268000 33000 33000 33000 33000 33000 33000 3000 30000		111		271058	351000				378000
116 Employees' Bonuses 60000 425000 425000 460000 460000 460000 460000 460000 460000 460000 460000 460000 460000 460000 45000 155000 155000 155000 155000 155000 2553 2121 Social Security Contributions				-					72000
120 Contract Employees 129913 135000 156000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 158000 333000 3370 211 Use of Goods and Services Image: Control 228224 268000 268000 328000 33000 3370 221 Use of Goods and Services 127335 135000 150000 150000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 30000 3000 3000 <td< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>62000</td></td<>			•						62000
Total 1929607 2414000 2367000 2491000 252100 2553 2121 Social Security Contributions 228224 268000 288000 333000 3370 22 Use of Goods and Services 228224 268000 268000 328000 333000 3370 2211 Use of Goods and Services 1									460000
2121 Social Security Contributions 22224 268000 268000 328000 333000 3370 22 Use of Goods and Services 28224 268000 268000 328000 33000 3370 221 Use of Goods and Services 28224 268000 25000 33000		120					<u> </u>		161000
301 Social Security 228224 268000 268000 328000 333000 3370 Total 228224 268000 268000 288000 338000 3370 Total 228224 268000 268000 288000 338000 3370 211 Use of Goods and Services 1 <th1< th=""> 1</th1<>				1929607	2414000	2367000	2491000	2521000	2553000
Total 228224 268000 288000 328000 333000 3370 22 Use of Goods and Services	2121		· · · · · · · · · · · · · · · · · · ·						
22 Use of Goods and Services 1 2211 Use of Goods and Services 1 1 2211 Use of Goods and Services 127335 135000 150000 30000 13000 15000 </td <td></td> <td>301</td> <td>,</td> <td>-</td> <td></td> <td></td> <td>4</td> <td></td> <td>337000</td>		301	,	-			4		337000
2211 Use of Goods and Services 127335 135000 15000 15000				228224	268000	268000	328000	333000	337000
201 Rents 127335 135000 15000 15000	22								
202 Telecommunications Services 15906 25000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 20000 23000 43000 43000 43000 43000 43000 43000 43000 40000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 25000 5000	2211		Use of Goods and Services						
203 Water 21150 23000		201	Rents	127335	135000	135000	150000	150000	150000
204 Electricity 78443 80000 80000 90000 \$5000 1000 001 Heating 11891 2000 12000		202	Telecommunications Services	15906	25000	25000	30000	30000	30000
205 Fuels 58530 70000 65000 70000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 2									23000
01 Heating 11891 120000 12000 12000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>100000</td></td<>									100000
02 Saloon vehicles 34886 45000 40000 45000		205							70000
003 Transport vehicles and heavy equipment 11953 13000									12000
206 Maintenance of Machines, furniture and accessories 2718 4000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>45000</td><td>45000</td></t<>								45000	45000
accessories			003 Transport vehicles and heavy equipment	11953	13000	13000	13000	13000	13000
207 Maintenance of vehicles, equipment and accessories 18919 20000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 15000 15000				2718	4000	4000	4000	4000	4000
208 Repair and maintenance of buildings and accessories 4953 5000 <		207	Maintenance of vehicles, equipment and	18919	20000	20000	25000	25000	25000
210 Substances and raw materials (medicines, solid) 3665 6000 45000 45000 45000 45000 45000 45000 45000 45000 18000		208	Repair and maintenance of buildings and	4953	5000	5000	5000	5000	5000
Image: clothes, food, films, etc) Image: clothes, food, films, etc) Image: clothes, food, films, etc) 211 Cleaning services and supplies including contracts 22277 37000 37000 45000 18000 </td <td></td> <td>209</td> <td></td> <td></td> <td>15000</td> <td>15000</td> <td>15000</td> <td>15000</td> <td>15000</td>		209			15000	15000	15000	15000	15000
211 Cleaning services and supplies including cleaning contracts 22277 37000 37000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 18000 18000 18000 18000 18000 18000 1500 15000				3665	6000	6000	6000	6000	6000
213 Official Travel Missions 4985 5000 5000 16000 16000 <td></td> <td>211</td> <td>Cleaning services and supplies including</td> <td>22277</td> <td>37000</td> <td>37000</td> <td>45000</td> <td>45000</td> <td>45000</td>		211	Cleaning services and supplies including	22277	37000	37000	45000	45000	45000
214 Goods and services expenses 4893 217000 215000 185000 100000 1000000 100000									18000
001 Events and hospitality 4893 5000									15000
058 Judicial compensations 0 212000 210000 1800000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900000 1900		214							185000
Image: Second									
25 Subsidies Image: Subsidies Imag				-					180000
2511 Subsidies to Public Corporations Image: company law and public institution 10563032 10800000 1000000				385298	652000	645000	681000	686000	691000
304 Subsidies to non-financial public institution 10563032 10800000 1000000 0 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-								
International log Commission of tourist sites management * 663032 900000 900000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 0	2511								
Interview Ryanair company tax allowance ** 8000000 8000000 8000000 0		304	Subsidies to non-financial public institution	10563032	10800000	10800000	1000000	1000000	1000000
Image: 124 Marketing support for Easyjet 1900000 1900000 1900000 0				663032	900000	90000	1000000	1000000	1000000
Total 10000000 10000000 1000000000000000000000000000000000000			116 Ryanair company tax allowance **	8000000	8000000	8000000	0	0	0
28 Other Expenditures Image: Construct of the second seco			124 Marketing support for Easyjet	1900000	1900000	1900000	0	0	0
2821 Other Current Expenditures Image: Constraint of the state of			Total	10563032	10800000	10800000	1000000	1000000	1000000
2821 Other Current Expenditures Image: Constraint of the current expenditures Image: Constraint expenditur	28		Other Expenditures						
303 Scientific scholarships and training courses 1775 4000	2821		-						+
305 Non-Employees' Bonuses 15775 16000 16000 16000 16000 16000 16000 20000 </td <td></td> <td>302</td> <td></td> <td>\$1775</td> <td>4000</td> <td>1000</td> <td>4000</td> <td>4000</td> <td>4000</td>		302		\$1775	4000	1000	4000	4000	4000
Total 17550 20000 20000 20000 20000 20000									
		305						<u></u>	
		_	Total of Activity	13123711	14154000	14100000	4520000	4560000	4601000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

(In JDs)

Chapter : 1801 - Ministry of Tourism and Antiquities

Program : 3201 - Administration and Support Services Activity

Activi	ty :	160	2 - Tourism promotion						
Group	ltem		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Sub	sidies						
2511		Subs	sidies to Public Corporations						
	304	Sub	sidies to non-financial public institutior	2500000	1200000	1200000	0	0	0
		083	Jordan Tourism Board	2500000	1200000	1200000	0	0	0
			Total	2500000	1200000	1200000	0	0	0
			Total of Activity	2500000	1200000	1200000	0	0	0
			Total of Program	15623711	15354000	15300000	4520000	4560000	4601000
			Total of Chapter	15623711	15354000	15300000	4520000	4560000	4601000

* This item shall be disbursed not exceeding the amount transferred to the Public Treasury according to provisions of applicable Revenues

Supplying Law of Government Departments and Units. ** This amount shall be disbursed not exceeding the tax amount of Ryanair company.

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	68601	100000	100000	100000	150000	150000
	512	Operating and Sustaining Expenditures	3969206	3742000	3380000	63345000	64128000	66205000
	1	Total	4037807	3842000	3480000	63445000	64278000	66355000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	8430000	9200000	6200000	8000000	8000000	8000000
		Total	8430000	9200000	6200000	8000000	8000000	8000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	211550	50000	50000	75000	90000	100000
		Total	211550	50000	50000	75000	90000	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1672405	1332000	1121000	6576000	6539000	6875000
		Total	1672405	1332000	1121000	6576000	6539000	6875000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	345071	517000	517000	505000	490000	430000
		Total	345071	517000	517000	505000	490000	430000
3141		Lands						
	507	Lands	270711	250000	150000	1000000	500000	500000
		Total	270711	250000	150000	1000000	500000	500000
		Total of Chapter	14967544	15191000	11518000	79601000	79897000	82260000

Ministry of Tourism and Antiquities Chapter : 1801 (In JDs) Promoting national tourism (previously, developing of tourism sector) Program National tourism promotion program administration project Project Fund Source 102001 **Capital (Treasury)** Estimated Re-estimated Estimated Indicative Description Indicative Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item **Operating and Sustaining Expenditures** Operating systems and software Promotion, advertising and awareness Cases and compensations fees Maintaining the Jordan Museum Jannah Program **Total of Item** Other Expenditures Other Capital Expenditures Studies, Research and Consultations Institutional work development studies Statistical surveys studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices **Computers and accessories** Public safety devices and equipment Total of Item Lands Lands Lands expropriation and purchase Total of Item Total of Project / Treasury Use of Solar Energy Project Project Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Description Indicative Indicative Actual Group item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells generating the electric energy Total of Item b Total of Project / Treasury **Total of Program**

Chapter: 1801 Ministry of Tourism and Antiquities

Pro	ogram	3210 Developing an enabling environm services)	ent for the to	urism sector	(previously,	developing t	ourist sites a	and
Pr	oject	003 Project for the infrastructure reha	bilitation of to	ourist sites				
Fund \$	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	63722	400000	251000	300000	350000	400000
		Total of Item	63722	400000	251000	300000	350000	400000
		Total of Project / Treasury	63722	400000	251000	300000	350000	400000
Pr	oject	004 Development and Improvement of	Services in t	he Tourism S	ites Projects	\$		
Fund \$	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	109314	250000	250000	150000	200000	250000
		Total of Item	109314	250000	250000	150000	200000	250000
		Total of Project / Treasury	109314	250000	250000	1150000	1200000	1250000
Pr	oject	008 Rehabilitation and Development of	of Visitors' Ce	nters				•
Fund \$	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	1199989	100000	100000	100000	100000	100000
		Total of Item	1199989	100000	100000	100000	100000	100000
		Total of Project / Treasury	1199989	100000	100000	100000	100000	100000

(In JDs)

Chapter: 1801 Ministry of Tourism and Antiquities

3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and Program services) Support the projects of Jordan Tourism Board Project Fund Source102001 **Capital (Treasury)** Actual Estimated Re-estimated Estimated Indicative Indicative Description Group item Use of Goods and Services Use of Goods and Services **Operating and Sustaining Expenditures** Tourism services development Additional abroad marketing campaigns Marketing Campagins for Ryanair Company Marketing Campagins for Easyjet Company h Marketing campagins for Wizz Company Launching the new touristic identity of Jordan h Marketing campagins for the charter flights D Electronic marketing campagins Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Jordan Tourism Board **Development of Ajloun Governorate** Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury Rehabilitation and development of the tourist sites in Irbid governorate Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Indicative Actual Group item Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury

Chapter: 1801 Ministry of Tourism and Antiquities

0110	apter :	: 1801 Min	istry of Tourism and Antiquities	S					(In JDs
	ogram	servi						ourist sites a	and
	roject	•	abilitation and development of	the tourist s	lites in Jerasr	i governorat	e		
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	512	Operating an	d Sustaining Expenditures						
	131	Tourism serv	ices development	0	0	0	50000	50000	100000
		1	Total of Item	0	0	0	50000	50000	100000
31		Non-financia	I Assets						
3111			Constructions						
••••	508	Works and C							
	015		qualification and development of	0	42000	42000	265000	189000	400000
	010	Sites		v				103000	+00000
			Total of Item	0	42000	42000	265000	189000	400000
			Total of Project / Treasury	0	42000	42000	315000	239000	500000
Pr	oject	103 Reh	abilitation and development of	the tourist s	ites in Ajloun	governorate	9	I	
	-	ce102001	Capital (Treasury)						
			• • • • • •	Actual	Fatimated	Re-estimated	Fatimate d	Indiantiva	Indianting
Group	item		Description	Actual 2020	2021	2021	Estimated 2022	2023	Indicative 2024
22			s and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	008	Qualification	and training expenses	0	20000	0	30000	75000	100000
	032	Conferences,	, celebrations and workshops	0	0	0	20000	75000	75000
			Total of Item	0	20000	0	50000	150000	175000
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
•	508	Works and C							
	015	Restoration	qualification and development of	0	80000	50000	30000	100000	100000
		Sites		-					
			Total of Item	0	80000	50000	30000	100000	100000
3112		Devices, Mac	hinery and Equipment						
	505	Equipment, N	lachines and Devices						
	066	Garbage cont	tainers	0	0	0	25000	0	0
		1	Total of Item	0	0	0	25000	0	0
			Total of Project / Treasury	0	100000	50000	105000	250000	275000
Dr			abilitation and development of	the tourist s	ites in Ma'dal	na governor:	ate		
	roject	ce102001	-						
runa a	Sourc	e102001	Capital (Treasury)		-1		1	1	1
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22	item		s and Services	2020	2021	2021	2022	2023	2024
ZZ									
2244		Use of Goods and Services		1	1				
2211	E40								
2211	512	Operating an	d Sustaining Expenditures	•			4.5000		•
2211	008	Operating an Qualification	d Sustaining Expenditures and training expenses	0	•	0		0	0
2211	008 017	Operating an Qualification Promotion, a	d Sustaining Expenditures and training expenses dvertising and awareness	0 4900	-	5000	0	0	0
2211	008	Operating an Qualification Promotion, a	d Sustaining Expenditures and training expenses	0 4900 0	5000	5000	0	0	-
2211	008 017	Operating an Qualification Promotion, a Conferences,	d Sustaining Expenditures and training expenses dvertising and awareness		5000 0	5000	0 30000	0	0
2211	008 017 032	Operating an Qualification Promotion, a Conferences,	d Sustaining Expenditures and training expenses dvertising and awareness , celebrations and workshops	0	5000 0 17000	5000 0 17000	0 30000 0	0 28000 0	0 30000
	008 017 032	Operating an Qualification Promotion, a Conferences,	d Sustaining Expenditures and training expenses dvertising and awareness , celebrations and workshops rices development Total of Item	0	5000 0 17000	5000 0 17000	0 30000 0	0 28000 0	0 30000 0
31	008 017 032	Operating an Qualification Promotion, a Conferences, Tourism serv Non-financia	d Sustaining Expenditures and training expenses dvertising and awareness , celebrations and workshops rices development Total of Item I Assets	0	5000 0 17000	5000 0 17000	0 30000 0	0 28000 0	0 30000 0
	008 017 032	Operating an Qualification Promotion, a Conferences, Tourism serv Non-financia	d Sustaining Expenditures and training expenses dvertising and awareness , celebrations and workshops ices development Total of Item I Assets Constructions	0	5000 0 17000	5000 0 17000	0 30000 0	0 28000 0	0 30000 0
31	008 017 032 131	Operating an Qualification Promotion, a Conferences, Tourism serv Non-financia Buildings and Works and C Restoration,	d Sustaining Expenditures and training expenses dvertising and awareness , celebrations and workshops ices development Total of Item I Assets Constructions	0	5000 0 17000 22000	5000 0 17000	0 30000 0 45000	0 28000 0	0 30000 0
31	008 017 032 131 508	Operating an Qualification Promotion, au Conferences, Tourism serv Non-financia Buildings and Works and C	d Sustaining Expenditures and training expenses dvertising and awareness celebrations and workshops ices development Total of Item I Assets Constructions	0 0 4900	5000 0 17000 22000 135000	5000 0 17000 22000 103000	0 30000 0 45000 202000	0 28000 0 28000 28000 225000	0 30000 0 30000

Chapter: 1801 Ministry of Tourism and Antiquities

	ogram		ent for the to	urism sector	(previously,	developing t	ourist sites a	and
		services) 705 Rehabilitation and development o	f the tourist s	itaa in Karak	aovornorata			
	roject				governorate			
Fund	Sourc	e 102001 Capital (Treasury)			D			
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508 015	Works and Constructions Restoration, qualification and development of	99998	100000	100000	300000	200000	200000
		Sites	99998	100000				200000
	1	Total of Item		100000	100000			200000
		Total of Project / Treasury					200000	200000
	roject		t the tourist s	sites in Ma'an	governorate			
Fund a	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures			-			
	008	Qualification and training expenses	0	0	0		50000	50000
	131	Tourism services development	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			-			
	015	Restoration, qualification and development of Sites	0	0	0	15000	100000 100000	150000
			n					
		Total of Item	0	0		15000		150000
		Total of Project / Treasury	0	15000	15000	15000		150000 200000
	oject	Total of Project / Treasury 707 Rehabilitation and development o	0	15000	15000	15000		
		Total of Project / Treasury	0	15000 sites in Tafilel	15000 n governorat	15000 e	150000	
Fund S Group		Total of Project / Treasury 707 Rehabilitation and development o e102001 Capital (Treasury) Description	0	15000 sites in Tafilel	15000	15000 e	150000	
Fund S Group 22	Sourc	Total of Project / Treasury 707 Rehabilitation and development of e102001 Capital (Treasury) Description Use of Goods and Services	f the tourist s	15000 sites in Tafiler	15000 n governorat Re-estimated	15000 e Estimated	150000 Indicative	200000 Indicative
Fund S Group	item	Total of Project / Treasury 707 Rehabilitation and development o e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	f the tourist s	15000 sites in Tafiler	15000 n governorat Re-estimated	15000 e Estimated	150000 Indicative	200000 Indicative
Fund S Group 22	item	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	0 f the tourist s Actual 2020	15000 sites in Tafileh Estimated 2021	Re-estimated	15000 e Estimated 2022	150000 Indicative 2023	200000 Indicative 2024
Fund S Group 22	item	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Tourism services development	0 f the tourist s Actual 2020 305000	15000 sites in Tafile Estimated 2021	Re-estimated 2021	15000 e Estimated 2022 0	150000 Indicative	200000 Indicative 2024 0
Fund S Group 22	item	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Tourism services development	0 f the tourist s Actual 2020 305000 305000	15000 sites in Tafilel Estimated 2021 0	15000 n governorat Re-estimated 2021 0	15000 e Estimated 2022 0	150000 Indicative 2023 0	200000 Indicative 2024 0
Fund S Group 22	item	Total of Project / Treasury Tourism services Tourism services development Total of Item Total of Project / Treasury	0 f the tourist s Actual 2020 305000 305000 305000	15000 sites in Tafile Estimated 2021	Re-estimated 2021	15000 e Estimated 2022 0	150000 Indicative 2023	200000 Indicative 2024 0
Fund S Group 22 2211	item	Total of Project / Treasury Tourism services development Total of Project / Treasury Total of Item	0 f the tourist s Actual 2020 305000 305000 305000	15000 sites in Tafilel Estimated 2021 0	15000 n governorat Re-estimated 2021 0	15000 e Estimated 2022 0	150000 Indicative 2023 0	200000 Indicative 2024 0
Fund S Group 22 2211 Pr	item 512 131	Total of Project / Treasury Tourism services development Total of Project / Treasury Total of Item	0 f the tourist s Actual 2020 305000 305000 305000	15000 sites in Tafilel Estimated 2021 0	15000 n governorat Re-estimated 2021 0	15000 e Estimated 2022 0	150000 Indicative 2023 0	200000 Indicative 2024 0
Fund S Group 22 2211 Pr	item 512 131	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Total of Item Total of Project / Treasury Total of Item Total of Project / Treasury 708	0 f the tourist s Actual 2020 305000 305000 305000	15000 sites in Tafileh Estimated 2021 0 0	15000 n governorat Re-estimated 2021 0	15000 e Estimated 2022 0 0 0	150000 Indicative 2023 0 0 0	200000 Indicative 2024 0
Fund S Group 22 2211 Pr Fund S	item 512 131 roject Sourc	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Total of Item Total of Project / Treasury Total of Item 708 Rahma visitors center / Aqaba Go re 102001 Capital (Treasury)	Actual 2020 305000 305000 vernorate	15000 sites in Tafilel Estimated 2021 0 0 0 0 0	Re-estimated	15000 e Estimated 2022 0 0 0 0 Estimated	Indicative 2023 0 0 0 Indicative	200000 Indicative 2024 0 0 0 0
Fund S Group 22 2211 2211 Fund S Group	item 512 131 roject Sourc	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Tourism services development Total of Item Total of Project / Treasury 708 Rahma visitors center / Aqaba Go Description	Actual 2020 305000 305000 vernorate	15000 sites in Tafilel Estimated 2021 0 0 0 0 0	Re-estimated	15000 e Estimated 2022 0 0 0 0 Estimated	Indicative 2023 0 0 0 Indicative	200000 Indicative 2024 0 0 0 0
Fund S Group 22 2211 2211 Pr Fund S Group 31	item 512 131 roject Sourc	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Tourism services development Total of Item Total of Project / Treasury 708 Rahma visitors center / Aqaba Go re 102001 Capital (Treasury) Description	Actual 2020 305000 305000 vernorate	15000 sites in Tafilel Estimated 2021 0 0 0 0 0	Re-estimated	15000 e Estimated 2022 0 0 0 0 Estimated	Indicative 2023 0 0 0 Indicative	200000 Indicative 2024 0 0 0 0
Fund S Group 22 2211 Pr Fund S Group 31	source item 512 131 roject Source item	Total of Project / Treasury 707 Rehabilitation and development of e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Total of Item Total of Project / Treasury Total of Project / Treasury 708 Rahma visitors center / Aqaba Go e 102001 Capital (Treasury) Description Description	Actual 2020 305000 305000 vernorate	15000 sites in Tafilel Estimated 2021 0 0 0 0 0	Re-estimated	15000 e Estimated 2022 0 0 0 0 Estimated	Indicative 2023 0 0 0 Indicative	200000 Indicative 2024 0 0 0
Fund S Group 22 2211 2211 Pr Fund S Group 31	source item 512 131 roject Source item	Total of Project / Treasury 707 Rehabilitation and development of 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Tourism services development Total of Item Total of Project / Treasury 102001 Capital (Treasury) 10201 Capi	0 f the tourist s Actual 2020 305000 305000 305000 vernorate Actual 2020	15000 ites in Tafilel Estimated 2021 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2021 0 0 0 0 0 0 0	15000 e Estimated 2022 0 0 0 0 0 0 0 0 0 0 0 0 0	150000 Indicative 2023 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 2 0 2 3	200000 Indicative 2024 0 0 0 0 0 0 0

Chapter: 1801 Ministry of Tourism and Antiquities

(In JDs)

Pro	ogram	3210 Developing an enabling environ services)	nent for the to	urism sector ((previously,	developing t	ourist sites a	and
Pr	oject	710 Rehabilitation and development	of the tourist s	ites in Balqa'	governorate)		
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	15000	47500	47500	0	0	0
-	131	Tourism services development	10000	37500	37500	0	0	0
		Total of Item	1 25000	85000	85000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
-	015	Studies, consultations and engineering diagra	ams ()	0	0	30000	30000	30000
		Total of Item	n 0	0	0	30000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions	-					
_	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	F O	0	0	400000	400000	500000
		Total of Item	1 0	0	0	400000	400000	500000
		Total of Project / Treasur	y 25000	85000	85000	430000	430000	530000
Pr	oject	711 Maintaining Al-Hamymah visitor	s center / Aqab	a governorat	e			1
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenand	e l					
	008	Buildings and facilities maintenance	6446	0	0	0	0	0
		Total of Item	n 6446	0	0	0	0	0
		Total of Project / Treasur	y 6446	0	0	0	0	0
		Total of Program	-	11674000	8443000	74276000	74347000	74760000
		Total of Chapte	r 14967544	15191000	11518000	79601000	79897000	82260000

* This amount shall be disbursed not exceeding the tax amount for Ryanair and Wizz companies.