

Chapter : 1603 Investment Commission

Creation: The Investment Commission was established as per investment law No. (30) of 2014 due to the cancellation of Jordan Investment Board, changing the name of the Development Zones and Free Zones Commission and transferring the marketing and promotion program in the Jordan Enterprise Development Corporation to it under the Restructuring of Institutions and Government Departments Law, No. (17) for the year 2014.

Vision : Excellence in stimulating investments and contributing to economic growth through the value of investments which is calculated in economic growth rate and duplicating the value of investment by measuring the change rate in investment size.

Mission: A government commission which stimulates and encourages investments in the Kingdom through keeping up with and developing the infrastructure and promoting investment opportunities and exports to increase the effectiveness of local and foreign investments and ensure the financial sustainability.

Legal Framework : Investment Law no.(30) for the year 2014 and Law No. (17) for 2014 Government Departments and Institutions Restructure Law.

Tasks of the Ministry / Department:

- Regulate and develop the provisions of developmental areas and free zones in the kingdom to serve the national economy and monitor their application.
- Set, implement and promote plans and programs to stimulate local and foreign investments
- Introduce the investment opportunities in the kingdom, provide data and information for investors, issue manuals and prepare related studies
- Establish commercial centers and representation offices, holding exhibitions, opening markets, organizing commercial delegations to promote and market the national products and develop the national exports and encourage investment
- Take the appropriate decisions on the local and foreign private and public institutions requests to establish commercial and industrial exhibitions in the Kingdom and control them, provided that the president of the Commission shall identify the terms, conditions and provisions as per instructions issued for this end

Ministry/Department Contribution to the Achievement of the National Objectives:

- Create attractive investment environment capable to attract foreign capitals and encourage local investments.
- Improve the level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department:

- The Commission is subject to government regulations and is not entirely independent which make it weak in its rapid response to work requirements.
- Limited financial resources which affect the potential for achieving the required level for attracting, encouraging and sustaining investments
- Unify the definitions of investment indicators and rates of their measurement, the need for large effort to provide investment-related data reaching the level of decision management
- Interference of procedures and correlation of investor services with a big number of partners
- The overlapping of the Commission tasks related to exports promotion with number of other institutions

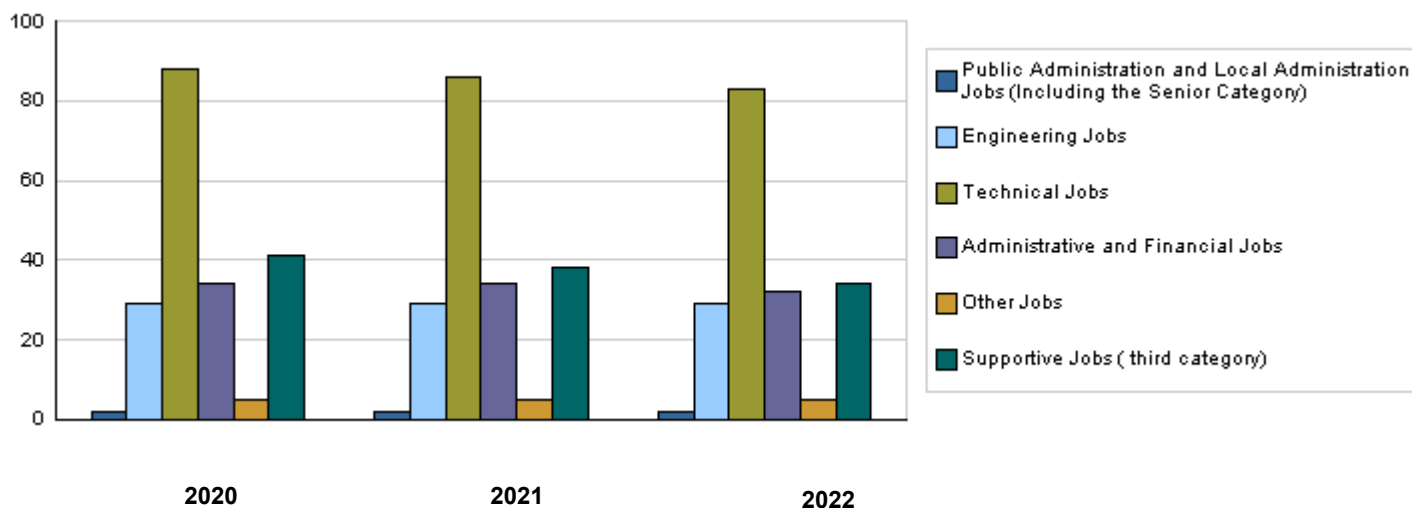
CHAPTER : 1603 Investment Commission

Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|--|-----------|---------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| 1 - To enhance the institutional capacity towards excellence | 1 Percentage of Commission's services automation project achievement | 2016 | 60% | 74% | 100% | 85% | - | - | - |
| | 2 Percentage of achievement in electronic transformation projects | 2016 | 35% | 81% | 80% | 85% | - | - | - |
| 2 - To increase the effectiveness of investment environment | 1 Jordan's rank in business practice easiness report | 2016 | 110/189 | 75/189 | 75/189 | 73/189 | - | - | - |
| | 2 Jordan's rank in the global competitiveness report | 2016 | 64/140 | 70/140 | 65/140 | 70/140 | - | - | - |
| | 3 Volume of investments benefiting from investment law (billion JDs) | 2016 | 1.5 | 0.6 | 1.2 | 0.5 | - | - | - |
| | 4 Required time for investor in the window to end registration and licensing process (working days) | 2016 | 5 | 4 | 2 | 2.5 | - | - | - |
| 3 - To promote and develop the national exports | 1 Number of targeted markets | 2016 | 5 | 3 | 15 | 7 | - | - | - |
| | 2 Percentage of increase in customer satisfaction | 2016 | 10% | 5% | 5% | 10% | - | - | - |

Number of Staff of the Ministry / Department

| Group | Job | 2020 | | | 2021 | | | Preliminary 2022 | | |
|---|---|----------------|---------------|----------------|----------------|---------------|----------------|------------------|-----------|------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Public Administration and Local Administration Jobs (Including the Senior Category) | Supervisory and Leadership Jobs | 2 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 2 |
| Engineering Jobs | Engineer | 13 | 16 | 29 | 13 | 16 | 29 | 13 | 16 | 29 |
| Technical Jobs | Technical Jobs | 63 | 25 | 88 | 64 | 22 | 86 | 61 | 22 | 83 |
| Administrative and Financial Jobs | Administrative and Financial Jobs | 18 | 16 | 34 | 18 | 16 | 34 | 16 | 16 | 32 |
| Other Jobs | Other Jobs | 1 | 4 | 5 | 1 | 4 | 5 | 1 | 4 | 5 |
| Supportive Jobs (third category) | Support Employee (Driver, Office Boy) | 36 | 5 | 41 | 34 | 4 | 38 | 30 | 4 | 34 |
| Total | | 133 | 66 | 199 | 132 | 62 | 194 | 123 | 62 | 185 |
| Total Cost of Salaries | | 1911818 | 948721 | 2860539 | 1924887 | 904113 | 2829000 | 0 | 0 | 0 |



Key Information of the Ministry / Department

| No. | Description |
|-----|---|
| 1 | Promoting Jordan as per sectors and implement promotional and advertisement campagins in coordination with public and private sectors |
| 2 | Modernize promotional programs for the local investors, prepare reports on the interests of potential investors and introduce privilages and business environement. |
| 3 | Organizing induction programs and site visits for foreign investors and delegations coming to the Kingdom online. |
| 4 | Prepares reports on economic and investment relations between Jordan and a number of Arab and European countries and some countries of investment significance |
| 5 | Study the competitive advantage of the Governorates. |
| 6 | Establish database for strategic projects which is investment opportunities for VIP investors |
| 7 | Preparing a (Country Report) including the countries of the European Union, Russia, China, India, USA, the Arab Gulf states, Maghreb, Africa, Turkey and some East Asian countries. |

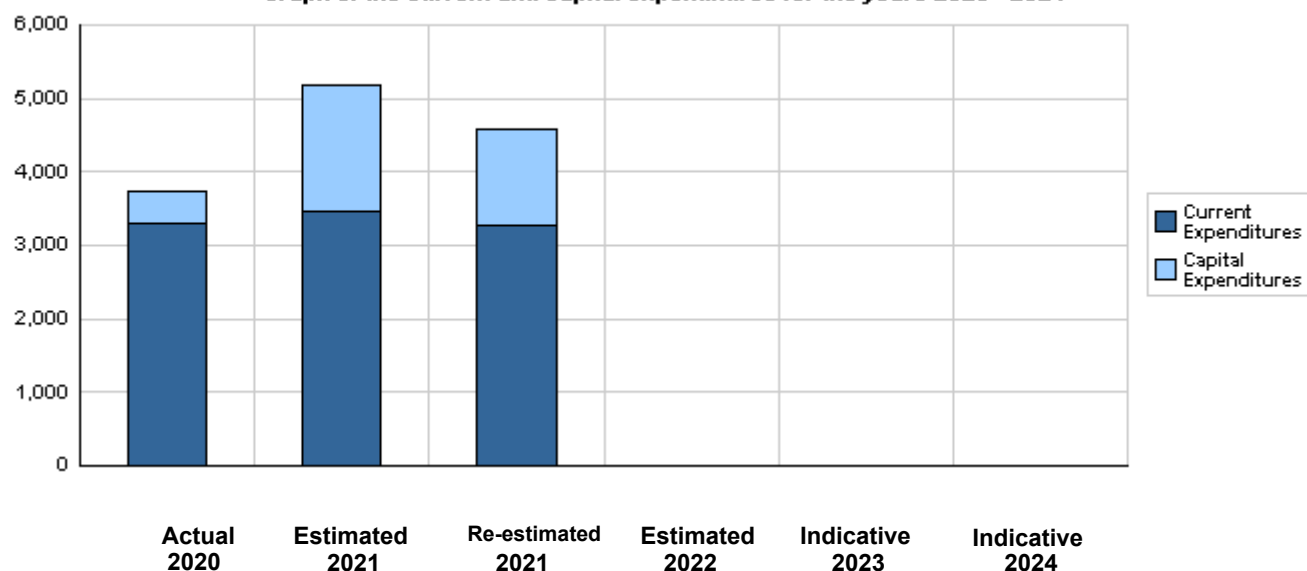
**Overall Summary of Expenditures for Chapter 1603- Investment Commission
for the Years 2020 - 2024**

(In JDs)

| Description | | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 2024 | |
|---|----------------------------------|------------------|-------------------|----------------------|-------------------|----------------------------|----------|
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and Allowances | 2,566,329 | 2,695,000 | 2,550,000 | 0 | 0 | 0 |
| 2121 | Social Security Contributions | 294,210 | 314,000 | 279,000 | 0 | 0 | 0 |
| 2211 | Use of Goods and Services | 268,002 | 275,000 | 273,000 | 0 | 0 | 0 |
| 2821 | Other Current Expenditures | 169,262 | 180,000 | 180,000 | 0 | 0 | 0 |
| Total current expenditures | | 3,297,803 | 3,464,000 | 3,282,000 | 0 | 0 | 0 |
| Capital Expenditures | | | | | | | |
| 2211 | Use of Goods and Services | 374,779 | 1,598,000 | 1,205,000 | 0 | 0 | 0 |
| 2822 | Other Capital Expenditures | 56,417 | 40,000 | 35,000 | 0 | 0 | 0 |
| 3112 | Devices, Machinery and Equipment | 15,884 | 90,000 | 55,000 | 0 | 0 | 0 |
| Total capital expenditures | | 447,080 | 1,728,000 | 1,295,000 | 0 | 0 | 0 |
| Treasury | | 447,080 | 1,728,000 | 1,295,000 | 0 | 0 | 0 |
| Total current and capital expenditures | | 3,744,883 | 5,192,000 | 4,577,000 | 0 | 0 | 0 |

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024



Budget Chapter 1603 - Investment Commission Distributed According to the Program

| | |
|-------------|--|
| 6581 | Administration and Support Services Program |
|-------------|--|

Objective of the program :

To improve the administrative capacities, update the Commission's regulations and instructions, and update the strategic and action plan to ensure effective and distinguished implementation to realize the Commission's goals and implement its tasks.

The strategic objective related to the program :

To enhance the institutional capacity towards excellence

Directorates associated with the program :

HR Directorate
 Administrative Affairs Directorate
 Internal Control Directorate
 Institutional Development and Strategic Planning Unit
 Electronic Government and IT Unit
 Financial Affairs Directorate
 Legal Affairs Directorate
 Public Relations and Media Unit
 Offices Unit

Services provided by the program :

Provide the financial and administrative support for all the Ministry's programs, projects and activities.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (64) staff, including (48) males and (16) females .

Key Performance Indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|-----------------------------------|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2020 | 2021 | | 2021 | 2022 | 2023 |
| 1 | Percentage of achievement of Commission's services automation project | 2016 | 60% | 74% | 100% | 85% | - | - | - |
| 2 | Percentage of achievement in e- transformation projects | 2016 | 35% | 81% | 80% | 85% | - | - | - |

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|-----------------------------|---|------------------|------------------|------------------|-----------|------------|----------|
| | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| Current Expenditures | | 3,297,803 | 3,464,000 | 3,282,000 | 0 | 0 | 0 |
| 601 | Administrative and Support Services | 3,297,803 | 3,464,000 | 3,282,000 | 0 | 0 | 0 |
| Capital Expenditures | | 143,527 | 250,000 | 180,000 | 0 | 0 | 0 |
| 001 | Development of the investment environment | 143,527 | 250,000 | 180,000 | 0 | 0 | 0 |
| Program / Treasury | | 143,527 | 250,000 | 180,000 | 0 | 0 | 0 |
| Total Program | | 3,441,330 | 3,714,000 | 3,462,000 | 0 | 0 | 0 |

Budget Chapter 1603 - Investment Commission Distributed According to the Program

| | |
|-------------|---------------------------|
| 6582 | Investment Program |
|-------------|---------------------------|

Objective of the program :

Realize the infrastructure development results as per the international standards depending on international classifications to become satisfied that Jordan is among countries with stimulating investment environment.

The strategic objective related to the program :

To increase the effectiveness of investment environment

Directorates associated with the program :

- Investment Window Directorate
- Investment Promotion Directorate
- Studies and Policies Directorate
- Investor Services Directorate
- Facilitations and Incentives Directorate
- Urban Planning for Developmental and Free Zones Directorate
- Licenses and Control Directorate

Services provided by the program :

- Develop and implement plans for stimulating and promoting local and foreign investments,
- Organize promotional and introductory programs for local and foreign investors.
- Provide sufficient information on the kingdom's investment opportunities.
- Register and license economic activities covered by the Investment Commission Law inside and outside the developmental areas through the investment window.
- Contribute to updating the the Commission's services manual.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (110) staff, including (69) males and (41) females .

Key Performance Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|-----------|---------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2020 | 2021 | | 2021 | 2022 | 2023 |
| 1 Jordan's rank in Ease of Doing Business report | 2016 | 110/189 | 75/189 | 75/189 | 73/189 | - | - | - |
| 2 Jordan's rank in the global competitiveness report | 2016 | 64/140 | 70/140 | 65/140 | 70/140 | - | - | - |
| 3 Volume of investments benefiting from investment law (billion JD) | 2016 | 1.5 | 0.6 | 1.2 | 0.5 | - | - | - |
| 4 Needed time for investor in the window to end registration and licensing process (working days) | 2016 | 5 | 4 | 2 | 2.5 | - | - | - |

Appropriations Of Investment Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|----------------------------------|---------------|---------------|---------------|-----------|------------|----------|
| | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| Current Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Expenditures | 15,000 | 20,000 | 15,000 | 0 | 0 | 0 |
| 004 National Investment Strategy | 15,000 | 20,000 | 15,000 | 0 | 0 | 0 |
| Program / Treasury | 15,000 | 20,000 | 15,000 | 0 | 0 | 0 |
| Total Program | 15,000 | 20,000 | 15,000 | 0 | 0 | 0 |

Budget Chapter 1603 - Investment Commission Distributed According to the Program

| | | | | | | | | | |
|--|--|------------------|------------------|---------------------|---------------------|------------------------------------|---------------------|-------------|-------------|
| 6583 | Exports Promotion Program | | | | | | | | |
| Objective of the program : | | | | | | | | | |
| Raise the Commission's promotional system efficiency in attracting domestic and foreign investment through the adoption of new promotion mechanisms such as the electronic promotion. | | | | | | | | | |
| The strategic objective related to the program : | | | | | | | | | |
| To promote and develop the national exports | | | | | | | | | |
| Directorates associated with the program : | | | | | | | | | |
| Exports Promotion and Exhibitions Directorate | | | | | | | | | |
| Services provided by the program : | | | | | | | | | |
| <ul style="list-style-type: none"> - Support the promotion of exports and contributing to opening new export markets and increasing the Jordanian exports share in the international markets. - Hold exhibitions and Regulate commercial delegates to promote the national products. - Decide on requests of private and public local and foreign institutions to establish and control commercial and industrial exhibitions in the Kingdom. - Contribute to updating services manual provided by the Commission. | | | | | | | | | |
| Staff working in the program : | | | | | | | | | |
| The program is implemented through a functional staff in 2021 estimated with (20) staff, including (15) males and (5) females . | | | | | | | | | |
| Key Performance Indicators for Program | | | | | | | | | |
| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
| | | | | 2020 | 2021 | | 2021 | 2022 | 2023 |
| 1 | Number of targeted markets | 2016 | 5 | 3 | 15 | 7 | - | - | - |
| 2 | Percentage of increase in customer satisfaction degree | 2016 | 10% | 5% | 5% | 10% | - | - | - |
| Appropriations Of Exports Promotion Program as Per Activities and Projects. (In JDs) | | | | | | | | | |
| Activities and Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | | | |
| | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 | | |
| Current Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Capital Expenditures | | 288,553 | 1,458,000 | 1,100,000 | 0 | 0 | 0 | | |
| 001 | Investment Promotion | 206,420 | 350,000 | 300,000 | 0 | 0 | 0 | | |
| 002 | Exhibitions and exports promotion | 82,133 | 1,108,000 | 800,000 | 0 | 0 | 0 | | |
| Program / Treasury | | 288,553 | 1,458,000 | 1,100,000 | 0 | 0 | 0 | | |
| Total Program | | 288,553 | 1,458,000 | 1,100,000 | 0 | 0 | 0 | | |

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(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|---|-----------|-------------------------------------|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| 6581 | 601 | Administrative and Support Services | 3297803 | 3464000 | 3282000 | 0 | 0 | 0 |
| | | Total of Program | 3297803 | 3464000 | 3282000 | 0 | 0 | 0 |
| | | Total | 3297803 | 3464000 | 3282000 | 0 | 0 | 0 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|---|----------|---|--------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| 6581 | 001 | Development of the investment environment | 143527 | 250000 | 180000 | 0 | 0 | 0 |
| | | Total of Program | 143527 | 250000 | 180000 | 0 | 0 | 0 |
| 6582 | 004 | National Investment Strategy | 15000 | 20000 | 15000 | 0 | 0 | 0 |
| | | Total of Program | 15000 | 20000 | 15000 | 0 | 0 | 0 |
| 6583 | 001 | Investment Promotion | 206420 | 350000 | 300000 | 0 | 0 | 0 |
| | 002 | Exhibitions and exports promotion | 82133 | 1108000 | 800000 | 0 | 0 | 0 |
| | | Total of Program | 288553 | 1458000 | 1100000 | 0 | 0 | 0 |
| | | Total | 447080 | 1728000 | 1295000 | 0 | 0 | 0 |

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1603 Investment Commission

(In JDs)

| Group | Item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 326726 | 323000 | 315000 | 0 | 0 | 0 |
| | 103 | Comprehensive Contract Employees | 592643 | 588000 | 550000 | 0 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 197792 | 205000 | 190000 | 0 | 0 | 0 |
| | 106 | Family Cost of Living Allowance | 23707 | 25000 | 24000 | 0 | 0 | 0 |
| | 111 | Additional Allowance | 281035 | 350000 | 310000 | 0 | 0 | 0 |
| | 112 | Other Allowances | 486299 | 520000 | 485000 | 0 | 0 | 0 |
| | 113 | Transportation Allowance | 55917 | 64000 | 62000 | 0 | 0 | 0 |
| | 114 | Transport Allowance | 12190 | 14000 | 14000 | 0 | 0 | 0 |
| | 116 | Employees' Bonuses | 540655 | 560000 | 560000 | 0 | 0 | 0 |
| | 120 | Contract Employees | 49365 | 46000 | 40000 | 0 | 0 | 0 |
| Total | | | 2566329 | 2695000 | 2550000 | 0 | 0 | 0 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 294210 | 314000 | 279000 | 0 | 0 | 0 |
| Total | | | 294210 | 314000 | 279000 | 0 | 0 | 0 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 8670 | 9000 | 9000 | 0 | 0 | 0 |
| | 202 | Telecommunications Services | 11188 | 10000 | 10000 | 0 | 0 | 0 |
| | 203 | Water | 3419 | 5000 | 5000 | 0 | 0 | 0 |
| | 204 | Electricity | 130928 | 120000 | 120000 | 0 | 0 | 0 |
| | 205 | Fuels | 7400 | 11000 | 11000 | 0 | 0 | 0 |
| | 206 | Maintenance of Machines, furniture and accessories | 4974 | 5000 | 5000 | 0 | 0 | 0 |
| | 207 | Maintenance of vehicles, equipment and accessories | 2881 | 5000 | 4000 | 0 | 0 | 0 |
| | 208 | Repair and maintenance of buildings and accessories | 2990 | 8000 | 8000 | 0 | 0 | 0 |
| | 209 | Stationery, Publications and Office Supplies | 12663 | 11000 | 11000 | 0 | 0 | 0 |
| | 211 | Cleaning services and supplies including cleaning contracts | 46953 | 45000 | 45000 | 0 | 0 | 0 |
| | 212 | Insurance | 4520 | 8000 | 8000 | 0 | 0 | 0 |
| | 213 | Official Travel Missions | 1473 | 4000 | 3000 | 0 | 0 | 0 |
| | 214 | Goods and services expenses | 29943 | 34000 | 34000 | 0 | 0 | 0 |
| Total | | | 268002 | 275000 | 273000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 3154 | 5000 | 5000 | 0 | 0 | 0 |
| | 305 | Non-Employees' Bonuses | 166108 | 175000 | 175000 | 0 | 0 | 0 |
| Total | | | 169262 | 180000 | 180000 | 0 | 0 | 0 |
| Total of Chapter | | | 3297803 | 3464000 | 3282000 | 0 | 0 | 0 |

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1603 - Investment Commission

(In JDs)

| Program : 6581 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 326726 | 323000 | 315000 | 0 | 0 | 0 |
| | 103 | Comprehensive Contract Employees | 592643 | 588000 | 550000 | 0 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 197792 | 205000 | 190000 | 0 | 0 | 0 |
| | 106 | Family Cost of Living Allowance | 23707 | 25000 | 24000 | 0 | 0 | 0 |
| | 111 | Additional Allowance | 281035 | 350000 | 310000 | 0 | 0 | 0 |
| | 112 | Other Allowances | 486299 | 520000 | 485000 | 0 | 0 | 0 |
| | 113 | Transportation Allowance | 55917 | 64000 | 62000 | 0 | 0 | 0 |
| | 114 | Transport Allowance | 12190 | 14000 | 14000 | 0 | 0 | 0 |
| | 116 | Employees' Bonuses | 540655 | 560000 | 560000 | 0 | 0 | 0 |
| | 120 | Contract Employees | 49365 | 46000 | 40000 | 0 | 0 | 0 |
| | | Total | 2566329 | 2695000 | 2550000 | 0 | 0 | 0 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 294210 | 314000 | 279000 | 0 | 0 | 0 |
| | | Total | 294210 | 314000 | 279000 | 0 | 0 | 0 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 8670 | 9000 | 9000 | 0 | 0 | 0 |
| | 202 | Telecommunications Services | 11188 | 10000 | 10000 | 0 | 0 | 0 |
| | 203 | Water | 3419 | 5000 | 5000 | 0 | 0 | 0 |
| | 204 | Electricity | 130928 | 120000 | 120000 | 0 | 0 | 0 |
| | 205 | Fuels | 7400 | 11000 | 11000 | 0 | 0 | 0 |
| | 001 | Heating | 0 | 2000 | 2000 | 0 | 0 | 0 |
| | 002 | Saloon vehicles | 7400 | 9000 | 9000 | 0 | 0 | 0 |
| | 206 | Maintenance of Machines, furniture and accessories | 4974 | 5000 | 5000 | 0 | 0 | 0 |
| | 207 | Maintenance of vehicles, equipment and accessories | 2881 | 5000 | 4000 | 0 | 0 | 0 |
| | 208 | Repair and maintenance of buildings and accessories | 2990 | 8000 | 8000 | 0 | 0 | 0 |
| | 209 | Stationery, Publications and Office Supplies | 12663 | 11000 | 11000 | 0 | 0 | 0 |
| | 211 | Cleaning services and supplies including cleaning contracts | 46953 | 45000 | 45000 | 0 | 0 | 0 |
| | 212 | Insurance | 4520 | 8000 | 8000 | 0 | 0 | 0 |
| | 213 | Official Travel Missions | 1473 | 4000 | 3000 | 0 | 0 | 0 |
| | 214 | Goods and services expenses | 29943 | 34000 | 34000 | 0 | 0 | 0 |
| | 001 | Events and hospitality | 9543 | 10000 | 10000 | 0 | 0 | 0 |
| | 013 | Services, security and guarding contracts | 20400 | 24000 | 24000 | 0 | 0 | 0 |
| | | Total | 268002 | 275000 | 273000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 3154 | 5000 | 5000 | 0 | 0 | 0 |
| | 305 | Non-Employees' Bonuses | 166108 | 175000 | 175000 | 0 | 0 | 0 |
| | | Total | 169262 | 180000 | 180000 | 0 | 0 | 0 |
| | | Total of Activity | 3297803 | 3464000 | 3282000 | 0 | 0 | 0 |
| | | Total of Program | 3297803 | 3464000 | 3282000 | 0 | 0 | 0 |
| | | Total of Chapter | 3297803 | 3464000 | 3282000 | 0 | 0 | 0 |

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1603 Investment Commission

(In JDs)

| Group | Item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
|-------|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 8497 | 10000 | 10000 | 0 | 0 | 0 |
| | 512 | Operating and Sustaining Expenditures | 366282 | 1588000 | 1195000 | 0 | 0 | 0 |
| | | Total | 374779 | 1598000 | 1205000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | 56417 | 40000 | 35000 | 0 | 0 | 0 |
| | | Total | 56417 | 40000 | 35000 | 0 | 0 | 0 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 15884 | 90000 | 55000 | 0 | 0 | 0 |
| | | Total | 15884 | 90000 | 55000 | 0 | 0 | 0 |
| | | Total of Chapter | 447080 | 1728000 | 1295000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1603 Investment Commission

(In JDs)

| Program | | 6581 Administration and Support Services | | | | | | |
|-------------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Development of the investment environment | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | Item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 8497 | 10000 | 10000 | 0 | 0 | 0 |
| | | Total of Item | 8497 | 10000 | 10000 | 0 | 0 | 0 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 42903 | 35000 | 15000 | 0 | 0 | 0 |
| | 015 | Operating systems and software | 34826 | 95000 | 80000 | 0 | 0 | 0 |
| | | Total of Item | 77729 | 130000 | 95000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 012 | Economic studies | 35000 | 0 | 0 | 0 | 0 | 0 |
| | 013 | Legal consultations | 6417 | 10000 | 10000 | 0 | 0 | 0 |
| | 015 | Studies, consultations and engineering diagrams | 0 | 10000 | 10000 | 0 | 0 | 0 |
| | | Total of Item | 41417 | 20000 | 20000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 9505 | 40000 | 20000 | 0 | 0 | 0 |
| | 003 | Office supplies and equipment | 6379 | 10000 | 10000 | 0 | 0 | 0 |
| | 068 | Solar cells generating the electric energy | 0 | 40000 | 25000 | 0 | 0 | 0 |
| | | Total of Item | 15884 | 90000 | 55000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 143527 | 250000 | 180000 | 0 | 0 | 0 |
| | | Total of Program | 143527 | 250000 | 180000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1603 Investment Commission

(In JDs)

| Program 6582 Investment | | | | | | | | |
|-------------------------|------|-------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 004 National Investment Strategy | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 012 | Economic studies | 15000 | 20000 | 15000 | 0 | 0 | 0 |
| | | Total of Item | 15000 | 20000 | 15000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 15000 | 20000 | 15000 | 0 | 0 | 0 |
| | | Total of Program | 15000 | 20000 | 15000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1603 Investment Commission

(In JDs)

| Program 6583 Exports Promotion | | | | | | | | |
|--|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 001 Investment Promotion | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 017 | Promotion, advertising and awareness | 68828 | 100000 | 100000 | 0 | 0 | 0 |
| | 032 | Conferences, celebrations and workshops | 137592 | 250000 | 200000 | 0 | 0 | 0 |
| | | Total of Item | 206420 | 350000 | 300000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 206420 | 350000 | 300000 | 0 | 0 | 0 |
| Project 002 Exhibitions and exports promotion | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 032 | Conferences, celebrations and workshops | 18476 | 350000 | 250000 | 0 | 0 | 0 |
| | 151 | Expo Dubai | 63657 | 758000 | 550000 | 0 | 0 | 0 |
| | | Total of Item | 82133 | 1108000 | 800000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 82133 | 1108000 | 800000 | 0 | 0 | 0 |
| | | Total of Program | 288553 | 1458000 | 1100000 | 0 | 0 | 0 |
| | | Total of Chapter | 447080 | 1728000 | 1295000 | 0 | 0 | 0 |