

Chapter : 1501 Ministry of Finance

Creation: The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the Government Procurement Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997 to achieve its goals and duties.

Vision : A distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom

Mission: Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

Legal Framework : Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

Tasks of the Ministry / Department:

- Set up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and monetary policies.
- Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax procedures.
- Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for personnel.
- Manage internal and external government debt.

- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve the financial and monetary stability, control the budget deficit and build efficient and low-risk financial system.
- Improve the level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department:

- Budget deficit (Increase of budget deficit)
- Size of debt (Increase of size of debt)
- Economic growth
- Unemployment and job opportunities
- Preserve the gains of accomplishments achieved.
- International economic crises
- Political situation in the region

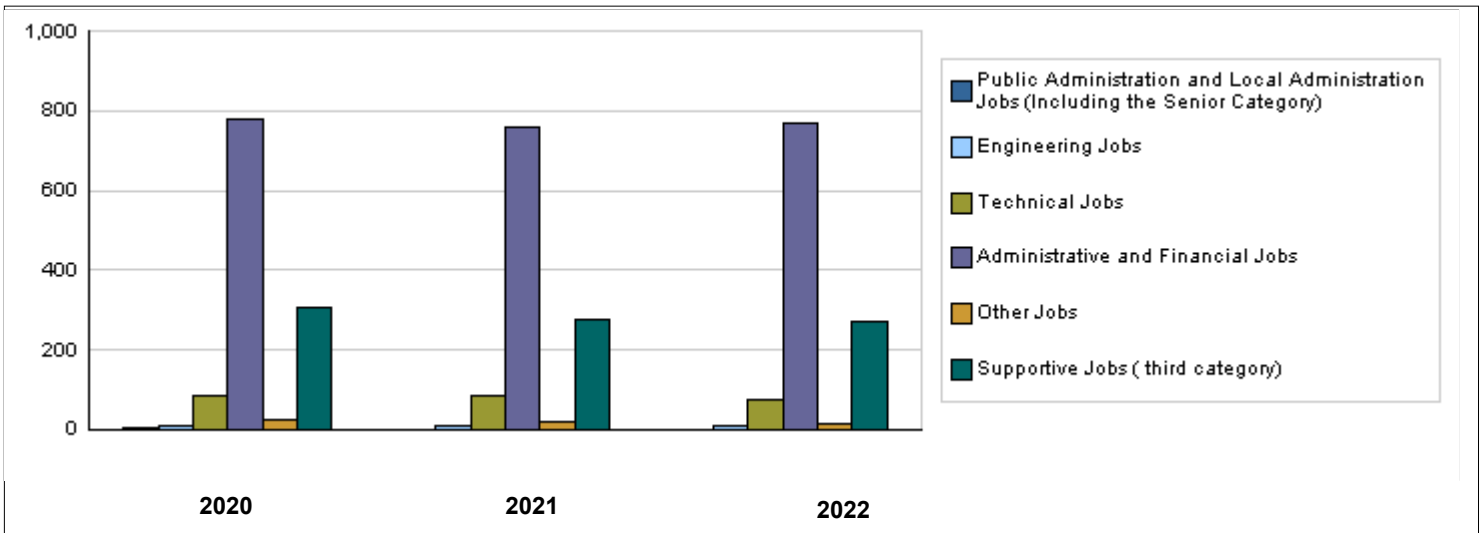
CHAPTER : 1501 Ministry of Finance

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To develop the mechanisms of drafting the fiscal policy and to prepare the financial data as per the international financial standards	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2018	-3.5%	-7.0%	-6.2%	-5.4%	-5.1%	-4.7%	-3.7%
	2 Percentage of Budget deficit / surplus before assistances as a percentage of the GDP	2018	-6.8%	-9.6%	-8.8%	-8.0%	-7.6%	-7.1%	-5.9%
	3 Percentage of public expenditures to GDP	2018	30.9%	27.0%	27.7%	27.3%	26.9%	25.9%	24.8%
	4 Percentage of capital expenditures to the total expenditures	2018	14.5%	8.9%	12.9%	10.9%	14.5%	14.4%	14.3%
	5 Percentage of domestic revenues coverage of current expenditures	2018	89.8%	74.4%	82.9%	83.1%	88.6%	89.4%	92.8%
	6 Percentage of total public debt to GDP	2019	78.0%	88.0%	90.9%	91.6%	90.9%	88.6%	84.4%
	7 Percentage of deviation between the expected and actual expenditures	2018	3.0%	4.1%	5.0%	2.4%	5.0%	5.0%	5.0%
2 - To increase the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMIS	2019	90	66	15	1	14	-	-
	2 Number of accounts included in the Treasury Single Account	2019	500	400	570	566	570	575	580
3 - To increase the efficiency of financial resources management and enhance partnership with private sector	1 Percentage of SDDS standard application	2019	100%	100%	100%	100%	100%	100%	100%
4 - To develop the services delivered to customers and to involve all governorates in mechanism of service provision	1 Percentage of customer satisfaction	2019	88.7%	88.9%	89%	89.1%	89.2%	89.3%	89.4%
5 - To improve the level of institutionalized performance	1 Application of institutional performance management system	2019	100%	100%	100%	100%	100%	100%	100%
6 - To enhance the human resources capacities and knowledge of employees	1 Percentage of employees' satisfaction	2019	78%	79%	80%	80%	81%	82%	83%

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	3	0	3	2	0	2	1	0	1
Engineering Jobs	Engineering jobs	7	3	10	8	3	11	9	3	12
Technical Jobs	Technical jobs	48	37	85	50	37	87	43	33	76
Administrative and Financial Jobs	Administrative and financial jobs	504	277	781	457	300	757	492	277	769
Other Jobs	Other jobs	20	3	23	15	3	18	13	3	16
Supportive Jobs (third category)	Support services jobs	227	77	304	210	68	278	206	65	271
Total		809	397	1206	742	411	1153	764	381	1145
Total Cost of Salaries		5244011	2573390	7817401	8198038	4540962	12739000	10146854	5060146	15207000



Key Information of the Ministry / Department

No.	Description
1	The Ministry of Finance supervises the State fiscal policymaking, execution and control.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA)
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

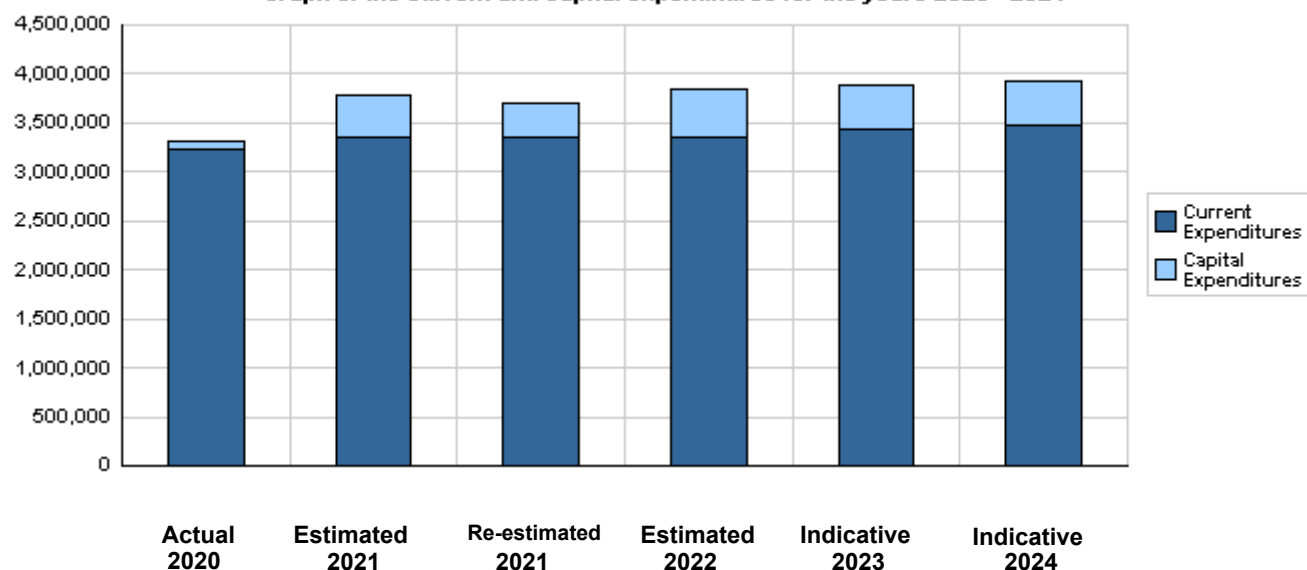
**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	6,716,716	11,539,000	11,489,000	13,952,000	16,054,000	16,156,000
2121	Social Security Contributions	1,100,685	1,250,000	1,250,000	1,255,000	1,273,000	1,292,000
2211	Use of Goods and Services	114,904,543	97,883,000	97,783,000	112,195,000	112,215,000	112,230,000
2411	Foreign Interests	396,210,173	510,000,000	510,000,000	462,300,000	505,500,000	577,500,000
2421	Domestic Interests	847,150,432	942,000,000	942,000,000	965,700,000	930,500,000	864,500,000
2511	Subsidies to Public Corporations	20,517,654	35,460,000	35,460,000	26,725,000	26,775,000	26,825,000
2531	Subsidies for Supporting Goods	0	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000
2541	Sustaining the Work of the Governorates Councils	2,614,108	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
2561	Cash subsidy for its beneficiaries and Goods Subsidy	113,121,660	0	0	0	0	0
2631	Support to General Government Units	3,823,916	3,936,000	3,519,000	3,851,000	3,856,000	3,874,000
2711	Pension and Compensations	1,570,446,477	1,612,000,000	1,612,000,000	1,655,000,000	1,715,000,000	1,755,000,000
2721	Social Aids	400,000	500,000	500,000	300,000	300,000	300,000
2821	Other Current Expenditures	148,575,105	90,435,000	90,385,000	58,250,000	58,290,000	58,290,000
3113	Other Fixed Assets	0	15,000	15,000	25,000	35,000	36,000
Total current expenditures		3,225,581,469	3,363,118,000	3,362,501,000	3,362,653,000	3,432,898,000	3,479,103,000
Capital Expenditures							
2211	Use of Goods and Services	2,889,167	205,659,000	186,459,000	327,055,000	306,140,000	303,040,000
2511	Subsidies to Public Corporations	30,611,643	154,716,000	117,915,000	61,700,000	61,650,000	61,650,000
3111	Buildings and Constructions	36,659,171	40,491,000	20,491,000	71,411,000	68,000,000	60,000,000
3112	Devices, Machinery and Equipment	165,974	609,000	535,000	570,000	620,000	620,000
3141	Lands	10,000,000	20,900,000	17,500,000	16,500,000	18,000,000	28,000,000
Total capital expenditures		80,325,955	422,375,000	342,900,000	477,236,000	454,410,000	453,310,000
Treasury		80,325,955	422,375,000	342,900,000	477,236,000	454,410,000	453,310,000
Total current and capital expenditures		3,305,907,424	3,785,493,000	3,705,401,000	3,839,889,000	3,887,308,000	3,932,413,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

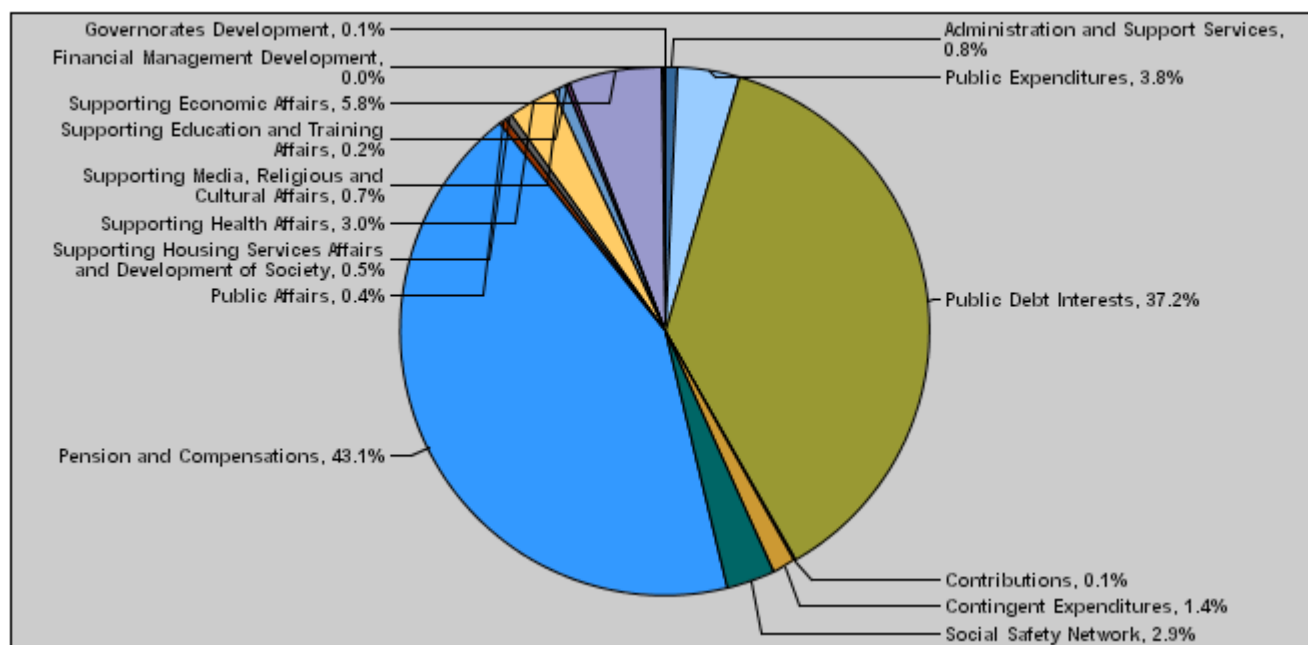


**Budget of Chapter 1501 - Ministry of Finance
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2201	Administration and Support Services	17,677,000	11,425,000	29,102,000
2205	Public Expenditures	66,100,000	80,000,000	146,100,000
2210	Public Debt Interests	1,428,000,000	0	1,428,000,000
2215	Contributions	3,000,000	0	3,000,000
2220	Contingent Expenditures	55,000,000	0	55,000,000
2225	Social Safety Network	112,000,000	0	112,000,000
2230	Pension and Compensations	1,655,000,000	400,000	1,655,400,000
2235	Public Affairs	13,751,000	0	13,751,000
2245	Supporting Housing Services Affairs and Development of Society	1,150,000	17,000,000	18,150,000
2250	Supporting Health Affairs	5,000,000	110,000,000	115,000,000
2255	Supporting Media, Religious and Cultural Affairs	2,960,000	25,750,000	28,710,000
2260	Supporting Education and Training Affairs	2,925,000	5,850,000	8,775,000
2265	Supporting Economic Affairs	90,000	221,011,000	221,101,000
2275	Financial Management Development	0	1,800,000	1,800,000
2280	Governorates Development	0	4,000,000	4,000,000
Total		3,362,653,000	477,236,000	3,839,889,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
2201 Administration and Support Services	7759000	9528000	12493000	11490000	8345000
2210 Public Debt Interests	584380000	682440000	671160000	674920000	677740000
2225 Social Safety Network	119904000	60466000	52640000	52640000	52640000
2230 Pension and Compensations	739990000	759332000	778038000	806050000	824850000
2235 Public Affairs	5801000	9620000	6495000	6488000	6520000
2250 Supporting Health Affairs	2350000	2350000	54050000	54050000	54050000
2255 Supporting Media, Religious and Cultural Affairs	11922000	10662000	13554000	13554000	13554000
2260 Supporting Education and Training Affairs	3792000	4028000	4124000	4100000	4100000
Total	1475898000	1538426000	1592554000	1623292000	1641799000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
2230 Pension and Compensations	63000000	65000000	66000000	69000000	70000000
2255 Supporting Media, Religious and Cultural Affairs	207498	225000	250000	250000	250000
2260 Supporting Education and Training Affairs	250000	300000	300000	300000	300000
Total	63457498	65525000	66550000	69550000	70550000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2201	Administration and Support Services Program
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Objective of the program :

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

The strategic objective related to the program :

- To develop services rendered to customers and share all governorates in their services provision mechanism.
- To improve the institutional performance.
- To enhance human resources capacities and knowledge of employees.

Directorates associated with the program :

- All the Ministry's directorates; particularly:
- 1- Administration Directorate
 - 2- Computer and Information Technology Directorate
 - 3- Legal Affairs Directorate
 - 4-Public Funds Directorate
 - 5- General Accounts Directorate
 - 6- Economic Studies and Policies Directorate
 - 7- Control and Inspection Directorate
 - 8- Human Resources Development Directorate
 - 9- Public Revenues Directorate
 - 10-Financial Institute

Services provided by the program :

- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.
- Improve the efficiency of employees and improve their skills and capacities.
- Enhance the human resources.
- Conduct necessary studies and statistics, and issuance circulars, reports and instructions that assist in facilitating and developing work.
- Conduct administrative, financial and technical control processes.
- Issue the final account.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (1153) staff, including (742) males and (411) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of employees' satisfaction	2019	78%	79%	80%	80%	81%	82%	83%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	14,073,519	15,452,000	15,252,000	17,677,000	19,867,000	20,004,000
601 Administrative and Support Services	14,073,519	15,452,000	15,252,000	17,677,000	19,867,000	20,004,000
Capital Expenditures	7,525,114	10,610,000	10,536,000	11,425,000	8,860,000	860,000
001 Project of Developing and Sustaining the Ministry Services	305,943	684,000	610,000	650,000	650,000	650,000
002 Finances Mechanization Project/ UNDP	60,000	54,000	54,000	60,000	60,000	60,000
003 Completing the new building of the Ministry of Finance	7,159,171	9,362,000	9,362,000	10,600,000	8,000,000	0
004 Use of Solar Energy Project	0	45,000	45,000	100,000	150,000	150,000
007 Purchasing a building for the Ministry of Finance	0	450,000	450,000	0	0	0
701 Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	0	0	15,000	0	0
702 Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate	0	15,000	15,000	0	0	0
Program / Treasury	7,525,114	10,610,000	10,536,000	11,425,000	8,860,000	860,000
Total Program	21,598,633	26,062,000	25,788,000	29,102,000	28,727,000	20,864,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2205	Public Expenditures Program
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Objective of the program :

This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

Directorates associated with the program :

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

Services provided by the program :

- 1- Disbursement of travel allowance to the State's staff
- 2- Disbursement of travel tickets to the State's staff
- 3- Disbursement of stamps commission
- 4- Disbursement of protocol claims for the Ministry of Foreign Affairs
- 5- Disbursement of medical treatments
- 6- Disbursement of air evacuation claims

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2022	2023	2024
				1	Percentage of public expenditures to total expenditures in the Ministry of Finance		2018	1.7%	2%

Appropriations Of Public Expenditures Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	65,358,643	59,120,000	59,120,000	66,100,000	66,100,000	66,100,000
601 Public expenditure administration	62,744,535	56,020,000	56,020,000	63,000,000	63,000,000	63,000,000
602 Sustaining the work of the Governorate Council	2,614,108	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Capital Expenditures	500,000	64,950,000	61,950,000	80,000,000	80,000,000	80,000,000
003 Building of Karak departments complex	500,000	450,000	450,000	0	0	0
004 The Kingdom's celebration on the centennial of the Jordanian state	0	4,500,000	4,500,000	0	0	0
005 Increase the Royal Jordanian capital	0	25,000,000	25,000,000	0	0	0
006 Expenditures of projects financed by grants (taxes and fees)	0	10,000,000	7,000,000	80,000,000	80,000,000	80,000,000
007 Obligations of the Royal Jordanian Corporation	0	25,000,000	25,000,000	0	0	0
Program / Treasury	500,000	64,950,000	61,950,000	80,000,000	80,000,000	80,000,000
Total Program	65,858,643	124,070,000	121,070,000	146,100,000	146,100,000	146,100,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2210	Public Debt Interests Program
Objective of the program :	
This program is intended to manage and service public debt and pay due interests on domestic and foreign loans.	
The strategic objective related to the program :	
To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards	
Directorates associated with the program :	
1- Public Debt Directorate 2-Public Treasury Directorate	
Services provided by the program :	
Payment of due interests on foreign and domestic loans.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of interests to GDP	2018	3.3%	4.01%	4.56%	4.52%	4.22%	4.01%	3.81%

Appropriations Of Public Debt Interests Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,243,360,605	1,452,000,000	1,452,000,000	1,428,000,000	1,436,000,000	1,442,000,000
601 Public debt interests administration	1,243,360,605	1,452,000,000	1,452,000,000	1,428,000,000	1,436,000,000	1,442,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,243,360,605	1,452,000,000	1,452,000,000	1,428,000,000	1,436,000,000	1,442,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2215	Contributions Program
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Objective of the program :

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

Services provided by the program :

Repayment of the Kingdom's contributions to Arab, regional and international organizations.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of contributions to current expenditures in the Ministry of Finance	2018	0.09%	0.08%	0.09%	0.09%	0.09%	0.09%	0.09%

Appropriations Of Contributions Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	2,606,663	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
601 Contributions administration	2,606,663	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,606,663	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2220	Contingent Expenditures Program
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Objective of the program :

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

The strategic objective related to the program :

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

Disburse the financial matters approved by the Council of Ministers.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance	2018	2.31%	1.5%	1.8%	1.8%	1.6%	1.6%	1.6%

Appropriations Of Contingent Expenditures Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	49,879,132	60,000,000	60,000,000	55,000,000	55,000,000	55,000,000
601 Contingent expenditures administration	49,879,132	60,000,000	60,000,000	55,000,000	55,000,000	55,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	49,879,132	60,000,000	60,000,000	55,000,000	55,000,000	55,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2225	Social Safety Network Program
Objective of the program :	
This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.	
The strategic objective related to the program :	
To upgrade the efficiency of financial resources management and promote the partnership with the private sector	
Directorates associated with the program :	
1- Public Treasury Directorate 2- Public Accounts Directorate	
Services provided by the program :	
Disburse appropriations to enhance the social security in the kingdom.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of the social security net program to GDP	2018	1.6%	0.82%	0.40%	0.40%	0.33%	0.31%	0.30%

Appropriations Of Social Safety Network Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	255,114,860	128,650,000	128,650,000	112,000,000	112,000,000	112,000,000
601 Goods subsidy administration and Social Security Network	113,121,660	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000
602 Social assistances administration	141,993,200	73,650,000	73,650,000	52,000,000	52,000,000	52,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	255,114,860	128,650,000	128,650,000	112,000,000	112,000,000	112,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2230	Pension and Compensations Program
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Objective of the program :

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

The strategic objective related to the program :

- To Improve the efficiency of financial resources management and promote the partnership with the private sector
- Develop the services provided to recipients' services and share all governorates in their services provision mechanism.

Directorates associated with the program :

- 1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate
4- Public Funds Directorate

Services provided by the program :

- 1- Disburse pensions to the retired military and civilians and their heirs.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance	2018	43.78%	48.69%	47.93%	47.94%	49.22%	49.96%	50.44%

Appropriations Of Pension and Compensations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,570,446,477	1,612,000,000	1,612,000,000	1,655,000,000	1,715,000,000	1,755,000,000
601 Pensions and Compensations Administration	1,563,446,477	1,605,000,000	1,605,000,000	1,645,000,000	1,705,000,000	1,745,000,000
602 Administration of early pension reserve fund of retired servicemen subject to social security	7,000,000	7,000,000	7,000,000	10,000,000	10,000,000	10,000,000
Capital Expenditures	4,000,000	3,600,000	3,600,000	400,000	0	0
001 Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	4,000,000	3,600,000	3,600,000	400,000	0	0
Program / Treasury	4,000,000	3,600,000	3,600,000	400,000	0	0
Total Program	1,574,446,477	1,615,600,000	1,615,600,000	1,655,400,000	1,715,000,000	1,755,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2235	Public Affairs Program
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Objective of the program :

This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and enhance the partnership with the private sector.

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

Provide financial support to government institutions and local community societies approved by the Council of Ministers.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance	2018	0.42%	0.38%	0.62%	0.61%	0.41%	0.40%	0.40%

Appropriations Of Public Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	12,342,244	20,886,000	20,469,000	13,751,000	13,806,000	13,874,000
601 Providing support and subsidies to public units and institutions	12,342,244	20,886,000	20,469,000	13,751,000	13,806,000	13,874,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	12,342,244	20,886,000	20,469,000	13,751,000	13,806,000	13,874,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2245	Supporting Housing Services Affairs and Development of Society Program
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Objective of the program :

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector.

Directorates associated with the program :

1-Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

- Provide financial support to public government agencies, institutions and units.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of housing services and society promotion affairs expenditures to total expenditures in the Ministry of Finance	2018	0.40%	0.35%	0.60%	0.53%	0.47%	0.50%	0.75%

Appropriations Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,250,000	1,350,000	1,350,000	1,150,000	1,150,000	1,150,000
601 Providing subsidies to housing and society advancement services institutions	1,250,000	1,350,000	1,350,000	1,150,000	1,150,000	1,150,000
Capital Expenditures	10,400,000	21,530,000	18,130,000	17,000,000	18,500,000	28,500,000
001 Expropriations	10,000,000	20,000,000	17,000,000	15,000,000	16,500,000	26,500,000
007 Supporting and developing the Royal Botanical Garden	400,000	630,000	630,000	500,000	500,000	500,000
008 King Abdullah II gardens/Al-Quaismeh	0	900,000	500,000	1,500,000	1,500,000	1,500,000
Program / Treasury	10,400,000	21,530,000	18,130,000	17,000,000	18,500,000	28,500,000
Total Program	11,650,000	22,880,000	19,480,000	18,150,000	19,650,000	29,650,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2250	Supporting Health Affairs Program
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Objective of the program :

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

Services provided by the program :

- Provide financial support to a number of government units concerned with health affairs (King Hussein Cancer Foundation).

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of health affairs expenditures to total expenditures in the Ministry of Finance	2018	0.16%	0.15%	0.13%	0.13%	3.42%	3.35%	3.31%

Appropriations Of Supporting Health Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
601 Providing subsidies for health institutions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Capital Expenditures	0	0	0	110,000,000	110,000,000	110,000,000
005 Health expenditure for Corona Pandemic	0	0	0	110,000,000	110,000,000	110,000,000
Program / Treasury	0	0	0	110,000,000	110,000,000	110,000,000
Total Program	5,000,000	5,000,000	5,000,000	115,000,000	115,000,000	115,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2255	Supporting Media, Religious and Cultural Affairs Program
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Objective of the program :

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of cultural, religious and media affairs expenditures to total expenditures in the Ministry of Finance	2018	3.55%	0.77%	0.60%	0.61%	0.75%	0.74%	0.73%

Appropriations Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	2,659,327	2,660,000	2,660,000	2,960,000	2,960,000	2,960,000
601 Providing subsidies for cultural and media institutions	160,000	160,000	160,000	160,000	160,000	160,000
602 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2,499,327	2,500,000	2,500,000	2,800,000	2,800,000	2,800,000
Capital Expenditures	22,707,498	20,025,000	20,025,000	25,750,000	25,750,000	25,750,000
007 Supporting the Jordan Olympic Committee projects	10,500,000	9,450,000	9,450,000	13,000,000	13,000,000	13,000,000
009 Supporting the Children Museum	207,498	225,000	225,000	250,000	250,000	250,000
011 Supporting Jordan Football Federation projects	1,500,000	1,350,000	1,350,000	1,500,000	1,500,000	1,500,000
012 Independent Public Media Station	10,000,000	9,000,000	9,000,000	11,000,000	11,000,000	11,000,000
013 Readiness of Football Federation to participate in international championships	500,000	0	0	0	0	0
Program / Treasury	22,707,498	20,025,000	20,025,000	25,750,000	25,750,000	25,750,000
Total Program	25,366,825	22,685,000	22,685,000	28,710,000	28,710,000	28,710,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2260	Supporting Education and Training Affairs Program
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Objective of the program :

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

The strategic objective related to the program :

To Improve the efficiency of financial resources management and promote the partnership with the private sector

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

- Provide annual financial support to the institutions that are concerned with sciences, technology, education, and training.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of education and training affairs expenditures to total expenditures in the Ministry of Finance	2018	0.55%	0.24%	0.23%	0.23%	0.23%	0.22%	0.22%

Appropriations Of Supporting Education and Training Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	3,399,999	2,910,000	2,910,000	2,925,000	2,925,000	2,925,000
601 Providing subsidies for scientific institutions	3,399,999	2,910,000	2,910,000	2,925,000	2,925,000	2,925,000
Capital Expenditures	4,667,330	5,661,000	5,660,000	5,850,000	5,800,000	5,800,000
002 Supporting the Higher Council for Science and Technology projects	299,998	360,000	360,000	400,000	400,000	400,000
003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	4,000,000	4,050,000	4,050,000	4,100,000	4,100,000	4,100,000
005 Anti-extremism program	0	900,000	900,000	1,000,000	1,000,000	1,000,000
007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	367,332	351,000	350,000	350,000	300,000	300,000
Program / Treasury	4,667,330	5,661,000	5,660,000	5,850,000	5,800,000	5,800,000
Total Program	8,067,329	8,571,000	8,570,000	8,775,000	8,725,000	8,725,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2265	Supporting Economic Affairs Program
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Objective of the program :

This program aims to provide financial support to government entities concerned with the economic issue.

The strategic objective related to the program :

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit

Services provided by the program :

1- Provide support to government entities 2- Manage the appropriations of economic projects

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of economic affairs expenditures to total expenditures in the Ministry of Finance	2018	0.50%	0.86%	7.73%	5.96%	5.75%	5.16%	5.10%

Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	90,000	90,000	90,000	90,000	90,000	90,000
601 Providing supports and subsidies to economic affairs institutions	90,000	90,000	90,000	90,000	90,000	90,000
Capital Expenditures	28,336,815	292,379,000	220,579,000	221,011,000	200,600,000	200,600,000
005 Infrastructure for Ma'an Development Economic Area	0	1,379,000	1,379,000	411,000	0	0
011 Project of support to developmental programs and institutions	3,336,815	3,500,000	3,500,000	3,600,000	3,600,000	3,600,000
031 Public private partnership projects	25,000,000	25,000,000	5,000,000	60,000,000	60,000,000	60,000,000
032 Stimulating investment	0	46,800,000	10,000,000	27,000,000	27,000,000	27,000,000
033 Program of supporting the workers in the affected sectors	0	54,000,000	54,000,000	0	0	0
034 The financial program for economic stimulation	0	161,000,000	146,000,000	20,000,000	0	0
035 Establish a field of exports in Aqaba	0	700,000	700,000	0	0	0
036 Support the national employment program	0	0	0	80,000,000	80,000,000	80,000,000
037 Industry Support and development program	0	0	0	30,000,000	30,000,000	30,000,000
Program / Treasury	28,336,815	292,379,000	220,579,000	221,011,000	200,600,000	200,600,000
Total Program	28,426,815	292,469,000	220,669,000	221,101,000	200,690,000	200,690,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2275	Financial Management Development Program
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Objective of the program :

The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

Government Financial Management Information System (GFMS) Directorate

Services provided by the program :

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.
- Use latest techniques in the area of accounting.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of ministries, departments and financial directorates applying GFMS	2019	90	66	15	1	14	-	-

Appropriations Of Financial Management Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		939,198	1,620,000	1,620,000	1,800,000	1,800,000	1,800,000
001	Government Financial Management Information System Project (GFMS)	939,198	1,620,000	1,620,000	1,800,000	1,800,000	1,800,000
Program / Treasury		939,198	1,620,000	1,620,000	1,800,000	1,800,000	1,800,000
Total Program		939,198	1,620,000	1,620,000	1,800,000	1,800,000	1,800,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2280	Governorates Development Program
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Objective of the program :

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

The strategic objective related to the program :

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to international financial standards.

Directorates associated with the program :

- Public Treasury Directorate

Services provided by the program :

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance	2018	4.78%	1.56%	0.47%	0.23%	0.82%	0.66%	0.00%

Appropriations Of Governorates Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,250,000	2,000,000	800,000	4,000,000	3,100,000	0
001 Governorates Development Fund (Royal Initiative for Governorates Development)	1,250,000	2,000,000	800,000	4,000,000	3,100,000	0
Program / Treasury	1,250,000	2,000,000	800,000	4,000,000	3,100,000	0
Total Program	1,250,000	2,000,000	800,000	4,000,000	3,100,000	0

Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	15,000	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		15,000	0	0

Chapter : 1501 Ministry of Finance

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
2210	601	Public debt interests administration	1243360605	1452000000	1452000000	1428000000	1436000000	1442000000
		Total of Program	1243360605	1452000000	1452000000	1428000000	1436000000	1442000000
2215	601	Contributions administration	2606663	3000000	3000000	3000000	3000000	3000000
		Total of Program	2606663	3000000	3000000	3000000	3000000	3000000
2220	601	Contingent expenditures administration	49879132	60000000	60000000	55000000	55000000	55000000
		Total of Program	49879132	60000000	60000000	55000000	55000000	55000000
2225	601	Goods subsidy administration and Social Security Network	113121660	55000000	55000000	60000000	60000000	60000000
	602	Social assistances administration	141993200	73650000	73650000	52000000	52000000	52000000
		Total of Program	255114860	128650000	128650000	112000000	112000000	112000000
2230	601	Pensions and Compensations Administration	1563446477	1605000000	1605000000	1645000000	1705000000	1745000000
	602	Administration of early pension reserve fund of retired servicemen subject to social security	7000000	7000000	7000000	10000000	10000000	10000000
		Total of Program	1570446477	1612000000	1612000000	1655000000	1715000000	1755000000
2235	601	Providing support and subsidies to public units and institutions	12342244	20886000	20469000	13751000	13806000	13874000
		Total of Program	12342244	20886000	20469000	13751000	13806000	13874000
2245	601	Providing subsidies to housing and society advancement services institutions	1250000	1350000	1350000	1150000	1150000	1150000
		Total of Program	1250000	1350000	1350000	1150000	1150000	1150000
2250	601	Providing subsidies for health institutions	5000000	5000000	5000000	5000000	5000000	5000000
		Total of Program	5000000	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	160000	160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2499327	2500000	2500000	2800000	2800000	2800000
		Total of Program	2659327	2660000	2660000	2960000	2960000	2960000
2260	601	Providing subsidies for scientific institutions	3399999	2910000	2910000	2925000	2925000	2925000
		Total of Program	3399999	2910000	2910000	2925000	2925000	2925000
2265	601	Providing supports and subsidies to economic affairs institutions	90000	90000	90000	90000	90000	90000
		Total of Program	90000	90000	90000	90000	90000	90000
2205	601	Public expenditure administration	62744535	56020000	56020000	63000000	63000000	63000000
	602	Sustaining the work of the Governorate Council	2614108	3100000	3100000	3100000	3100000	3100000
		Total of Program	65358643	59120000	59120000	66100000	66100000	66100000
2201	601	Administrative and Support Services	14073519	15452000	15252000	17677000	19867000	20004000
		Total of Program	14073519	15452000	15252000	17677000	19867000	20004000
		Total	3225581469	3363118000	3362501000	3362653000	3432898000	3479103000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
2230	001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	4000000	3600000	3600000	400000	0	0
		Total of Program	4000000	3600000	3600000	400000	0	0
2245	001	Expropriations	10000000	20000000	17000000	15000000	16500000	26500000
	007	Supporting and developing the Royal Botanical Garden	400000	630000	630000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quaismeh	0	900000	500000	1500000	1500000	1500000
		Total of Program	10400000	21530000	18130000	17000000	18500000	28500000
2250	005	Health expenditure for Corona Pandemic	0	0	0	110000000	110000000	110000000
		Total of Program	0	0	0	110000000	110000000	110000000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
2255	007	Supporting the Jordan Olympic Committee projects	10500000	9450000	9450000	13000000	13000000	13000000
	009	Supporting the Children Museum	207498	225000	225000	250000	250000	250000
	011	Supporting Jordan Football Federation projects	1500000	1350000	1350000	1500000	1500000	1500000
	012	Independent Public Media Station	10000000	9000000	9000000	11000000	11000000	11000000
	013	Readiness of Football Federation to participate in international championships	500000	0	0	0	0	0
		Total of Program		22707498	20025000	20025000	25750000	25750000
2260	002	Supporting the Higher Council for Science and Technology projects	299998	360000	360000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	4000000	4050000	4050000	4100000	4100000	4100000
	005	Anti-extremism program	0	900000	900000	1000000	1000000	1000000
	007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	367332	351000	350000	350000	300000	300000
		Total of Program		4667330	5661000	5660000	5850000	5800000
2265	005	Infrastructure for Ma'an Development Economic Area	0	1379000	1379000	411000	0	0
	011	Project of support to developmental programs and institutions	3336815	3500000	3500000	3600000	3600000	3600000
	031	Public private partnership projects	25000000	25000000	5000000	60000000	60000000	60000000
	032	Stimulating investment	0	46800000	10000000	27000000	27000000	27000000
	033	Program of supporting the workers in the affected sectors	0	54000000	54000000	0	0	0
	034	The financial program for economic stimulation	0	161000000	146000000	20000000	0	0
	035	Establish a field of exports in Aqaba	0	700000	700000	0	0	0
	036	Support the national employment program	0	0	0	80000000	80000000	80000000
	037	Industry Support and development program	0	0	0	30000000	30000000	30000000
	Total of Program		28336815	292379000	220579000	221011000	200600000	200600000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	1250000	2000000	800000	4000000	3100000	0
		Total of Program	1250000	2000000	800000	4000000	3100000	0
2275	001	Government Financial Management Information System Project (GFMIS)	939198	1620000	1620000	1800000	1800000	1800000
		Total of Program	939198	1620000	1620000	1800000	1800000	1800000
2205	003	Building of Karak departments complex	500000	450000	450000	0	0	0
	004	The Kingdom's celebration on the centennial of the Jordanian state	0	4500000	4500000	0	0	0
	005	Increase the Royal Jordanian capital	0	25000000	25000000	0	0	0
	006	Expenditures of projects financed by grants (taxes and fees)	0	10000000	7000000	80000000	80000000	80000000
	007	Obligations of the Royal Jordanian Corporation	0	25000000	25000000	0	0	0
		Total of Program		500000	64950000	61950000	80000000	80000000
2201	001	Project of Developing and Sustaining the Ministry Services	305943	684000	610000	650000	650000	650000
	002	Finances Mechanization Project/ UNDP	60000	54000	54000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	7159171	9362000	9362000	10600000	8000000	0
	004	Use of Solar Energy Project	0	45000	45000	100000	150000	150000
	007	Purchasing a building for the Ministry of Finance	0	450000	450000	0	0	0
	701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	0	0	15000	0	0
	702	Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate	0	15000	15000	0	0	0
		Total of Program		7525114	10610000	10536000	11425000	8860000
	Total		80325955	422375000	342900000	477236000	454410000	453310000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	315788	310000	310000	316000	304000	285000
	102	Unclassified Employees	1651361	1640000	1640000	1725000	1755000	1795000
	103	Comprehensive Contract Employees	7336	15000	15000	15000	15000	15000
	105	Personal Cost of Living Allowance	1635444	1635000	1635000	1685000	1705000	1735000
	106	Family Cost of Living Allowance	139584	159000	159000	161000	165000	168000
	110	Overtime Allowance	74755	250000	200000	200000	200000	200000
	111	Additional Allowance	1264242	1465000	1465000	1685000	1710000	1735000
	112	Other Allowances	63638	75000	75000	75000	75000	75000
	113	Transportation Allowance	292399	365000	365000	390000	410000	410000
	114	Transport Allowance	87012	115000	115000	120000	120000	125000
	115	Field Visit Allowance	1157	5000	5000	5000	5000	5000
	116	Employees' Bonuses	694805	5000000	5000000	7000000	9000000	9000000
	120	Contract Employees	489195	505000	505000	575000	590000	608000
Total			6716716	11539000	11489000	13952000	16054000	16156000
2121		Social Security Contributions						
	301	Social Security	1100685	1250000	1250000	1255000	1273000	1292000
Total			1100685	1250000	1250000	1255000	1273000	1292000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	559983	590000	590000	350000	350000	350000
	202	Telecommunications Services	75615	91000	91000	96000	96000	96000
	203	Water	17309	25000	25000	30000	30000	30000
	204	Electricity	547136	670000	670000	695000	700000	710000
	205	Fuels	85578	91000	91000	100000	110000	115000
	206	Maintenance of Machines, furniture and accessories	32133	31000	31000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	8579	27000	27000	36000	36000	36000
	208	Repair and maintenance of buildings and accessories	21882	132000	82000	145000	100000	100000
	209	Stationery, Publications and Office Supplies	85893	92000	92000	97000	97000	97000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1214	10000	10000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	199238	205000	205000	234000	264000	264000
	212	Insurance	9876	24000	24000	20000	20000	20000
	213	Official Travel Missions	801552	810000	810000	860000	860000	860000
	214	Goods and services expenses	112458555	95085000	95035000	109480000	109500000	109500000
Total			114904543	97883000	97783000	112195000	112215000	112230000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	396210173	510000000	510000000	462300000	505500000	577500000
Total			396210173	510000000	510000000	462300000	505500000	577500000
2421		Domestic Interests						
	317	Domestic Interests	847150432	942000000	942000000	965700000	930500000	864500000
Total			847150432	942000000	942000000	965700000	930500000	864500000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	20517654	35460000	35460000	26725000	26775000	26825000
Total			20517654	35460000	35460000	26725000	26775000	26825000
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	0	55000000	55000000	60000000	60000000	60000000
Total			0	55000000	55000000	60000000	60000000	60000000
2541		Sustaining the Work of the Governorate						
	350	Sustaining the Work of the Governorates Councils	2614108	3100000	3100000	3100000	3100000	3100000
Total			2614108	3100000	3100000	3100000	3100000	3100000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2561		Cash subsidy for its beneficiaries and G						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	113121660	0	0	0	0	0
Total			113121660	0	0	0	0	0
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3823916	3936000	3519000	3851000	3856000	3874000
Total			3823916	3936000	3519000	3851000	3856000	3874000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1570446477	1612000000	1612000000	1655000000	1715000000	1755000000
Total			1570446477	1612000000	1612000000	1655000000	1715000000	1755000000
2721		Social Aids						
	319	Social Aids	400000	500000	500000	300000	300000	300000
Total			400000	500000	500000	300000	300000	300000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2606663	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	0	250000	200000	210000	250000	250000
	305	Non-Employees' Bonuses	0	35000	35000	40000	40000	40000
	306	Refunds from previous years revenues	3975242	13500000	13500000	3000000	3000000	3000000
	320	Repayment of Previous Liabilities	141993200	73650000	73650000	52000000	52000000	52000000
Total			148575105	90435000	90385000	58250000	58290000	58290000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	15000	15000	25000	35000	36000
Total			0	15000	15000	25000	35000	36000
Total of Chapter			3225581469	3363118000	3362501000	3362653000	3432898000	3479103000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	315788	310000	310000	316000	304000	285000
	102	Unclassified Employees	1651361	1640000	1640000	1725000	1755000	1795000
	103	Comprehensive Contract Employees	7336	15000	15000	15000	15000	15000
	105	Personal Cost of Living Allowance	1635444	1635000	1635000	1685000	1705000	1735000
	106	Family Cost of Living Allowance	139584	159000	159000	161000	165000	168000
	110	Overtime Allowance	74755	250000	200000	200000	200000	200000
	111	Additional Allowance	1264242	1465000	1465000	1685000	1710000	1735000
	112	Other Allowances	63638	75000	75000	75000	75000	75000
	113	Transportation Allowance	292399	365000	365000	390000	410000	410000
	114	Transport Allowance	87012	115000	115000	120000	120000	125000
	115	Field Visit Allowance	1157	5000	5000	5000	5000	5000
	116	Employees' Bonuses	694805	5000000	5000000	7000000	9000000	9000000
	120	Contract Employees	489195	505000	505000	575000	590000	608000
		Total	6716716	11539000	11489000	13952000	16054000	16156000
2121		Social Security Contributions						
	301	Social Security	1100685	1250000	1250000	1255000	1273000	1292000
		Total	1100685	1250000	1250000	1255000	1273000	1292000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	559983	590000	590000	350000	350000	350000
	202	Telecommunications Services	75615	91000	91000	96000	96000	96000
	203	Water	17309	25000	25000	30000	30000	30000
	204	Electricity	547136	670000	670000	695000	700000	710000
	205	Fuels	85578	91000	91000	100000	110000	115000
	001	Heating	57570	56000	56000	65000	71000	72000
	002	Saloon vehicles	28008	35000	35000	35000	39000	43000
	206	Maintenance of Machines, furniture and accessories	32133	31000	31000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	8579	27000	27000	36000	36000	36000
	208	Repair and maintenance of buildings and accessories	21882	132000	82000	145000	100000	100000
	209	Stationery, Publications and Office Supplies	85893	92000	92000	97000	97000	97000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1214	10000	10000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	199238	205000	205000	234000	264000	264000
	212	Insurance	9876	24000	24000	20000	20000	20000
	213	Official Travel Missions	3584	10000	10000	10000	10000	10000
	214	Goods and services expenses	4608098	365000	315000	330000	350000	350000
	000	Goods and services expenses	4411415	110000	90000	90000	110000	110000
	008	Advertisements and subscriptions	3857	10000	10000	5000	5000	5000
	013	Services, security and guarding contracts	158806	164000	144000	159000	159000	159000
	121	Administrative expenses	34020	81000	71000	76000	76000	76000
		Total	6256118	2363000	2263000	2195000	2215000	2230000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	250000	200000	210000	250000	250000
	305	Non-Employees' Bonuses	0	35000	35000	40000	40000	40000
		Total	0	285000	235000	250000	290000	290000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	15000	15000	25000	35000	36000
		Total	0	15000	15000	25000	35000	36000
		Total of Activity	14073519	15452000	15252000	17677000	19867000	20004000
		Total of Program	14073519	15452000	15252000	17677000	19867000	20004000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	797968	800000	800000	850000	850000	850000
	214	Goods and services expenses	57971325	34720000	34720000	54150000	54150000	54150000
	001	Events and hospitality	55365	270000	270000	270000	270000	270000
	002	Printing revenue stamps and credit cards commission	844683	1000000	1000000	1000000	1000000	1000000
	107	Royal initiatives	7000000	7000000	7000000	8000000	8000000	8000000
	108	Cases and fees	2013943	3800000	3800000	4000000	4000000	4000000
	126	Public expenditures	48057334	22650000	22650000	40880000	40880000	40880000
		Total	58769293	35520000	35520000	55000000	55000000	55000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	0	7000000	7000000	5000000	5000000	5000000
	129	Jordan Armed Forces Martyrs Fund	0	5000000	5000000	5000000	5000000	5000000
	141	Supporting the loans interest of agricultural projects targeted to employ youth and women	0	2000000	2000000	0	0	0
		Total	0	7000000	7000000	5000000	5000000	5000000
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years revenues	3975242	13500000	13500000	3000000	3000000	3000000
		Total	3975242	13500000	13500000	3000000	3000000	3000000
		Total of Activity	62744535	56020000	56020000	63000000	63000000	63000000
Activity : 602 - Sustaining the work of the Governorate Council								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2541		Sustaining the Work of the Governorates						
	350	Sustaining the Work of the Governorates Councils	2614108	3100000	3100000	3100000	3100000	3100000
	001	Council of Irbid Governorate	319650	393000	393000	393000	393000	393000
	002	Council of Mafraq Governorate	279967	346000	346000	346000	346000	346000
	003	Council of Jerash Governorate	166000	190000	190000	190000	190000	190000
	004	Council of Ajloun Governorate	166000	202000	202000	202000	202000	202000
	005	Council of the Capital Governorate	468387	495000	495000	495000	495000	495000
	006	Council of Balqa Governorate	178000	233000	233000	233000	233000	233000
	007	Council of Zarqa Governorate	234500	300000	300000	300000	300000	300000
	008	Council of Madaba Governorate	140906	176000	176000	176000	176000	176000
	009	Council of Karak Governorate	220519	248000	248000	248000	248000	248000
	010	Council of Ma'an Governorate	152179	176000	176000	176000	176000	176000
	011	Council of Tafleeh Governorate	152000	170000	170000	170000	170000	170000
	012	Council of Aqaba Governorate	136000	171000	171000	171000	171000	171000
		Total	2614108	3100000	3100000	3100000	3100000	3100000
		Total of Activity	2614108	3100000	3100000	3100000	3100000	3100000
		Total of Program	65358643	59120000	59120000	66100000	66100000	66100000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	396210173	510000000	510000000	462300000	505500000	577500000
	002	German	9570534	14484730	14484730	13893621	14514014	17164688
	003	OPEC Fund	199143	165271	165271	1614662	1580509	1546356
	004	World Bank	59131338	69981412	69981412	51525332	56244942	59740366
	005	Japanese	11389832	12881440	12881440	11276603	12648945	14294781
	006	Swiss	101437	89964	89964	38985	67370	72980
	007	Spanish	160110	132212	132212	106447	83589	64177
	008	International Fund for Agricultural Development	125247	170106	170106	113982	122504	123746
	009	Islamic Development Bank (IDB)	3406173	3256917	3256917	3067865	2781645	2527743
	010	Italian	104555	1726667	1726667	2099881	3496964	4300125
	011	French	16558444	18861018	18861018	19788921	20918283	20964744
	013	United Arab Emirates	395281	1092196	1092196	171282	498974	933216
	014	European Investment Bank (EIB)	3703334	3665807	3665807	5560235	12072510	14935657
	015	Saudi Arabian	1267826	2237141	2237141	2966400	4923674	6271056
	016	Kuwaiti	2107844	2212517	2212517	3539785	5505030	7447576
	017	United States of America	708624	582033	582033	451439	316490	222168
	019	International Monetary Fund	5792852	15508489	15508489	9049370	18863063	20545596
	020	Canda	0	0	0	696688	1444406	1597500
	021	European Economic Organization	4597	4097	4097	2377	1163	122
	022	Arab Monetary Fund	3410045	3943803	3943803	5120349	5676290	6769862
	025	Belgian	4301	0	0	0	0	0
	027	Chinese	270750	302442	302442	228008	198580	169935
	030	Korean	1015691	991307	991307	885947	844137	774496
	032	Nordic Investment Bank	10275	4043	4043	1076	0	0
	036	Arab Fund for Economic and Social Development	3117733	10423767	10423767	6903884	9019719	8521611
	037	European Commission	2588586	9638800	9638800	4796924	7645131	8512256
	038	European Bank for Reconstruction and Development (EBRD)	281451	738747	738747	242624	470759	574139
	039	Asian Investment Bank	0	0	0	2045194	2755194	3465194
	502	Global bonds/ foreign bonds	187957673	249611764	249611764	261338459	275132455	354378750
	503	Local bonds in dollars	82814887	85193310	85193310	54773660	47673660	21581160
	999	Other Foreign Interests	11610	2100000	2100000	0	0	0
		Total	396210173	510000000	510000000	462300000	505500000	577500000
2421		Domestic Interests						
	317	Domestic Interests	847150432	942000000	942000000	965700000	930500000	864500000
	005	Other domestic Interests (Government arrears)	0	0	0	37722444	25610400	13070517
	501	Treasury permits	5471100	19000000	19000000	15000000	15000000	15000000
	502	Treasury bonds	824327698	863590000	863590000	888977556	865889600	813429483
	999	Other Local Interests	17351634	59410000	59410000	24000000	24000000	23000000
		Total	847150432	942000000	942000000	965700000	930500000	864500000
		Total of Activity	1243360605	1452000000	1452000000	1428000000	1436000000	1442000000
		Total of Program	1243360605	1452000000	1452000000	1428000000	1436000000	1442000000
Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2606663	3000000	3000000	3000000	3000000	3000000
	011	Foreign contributions	2606663	3000000	3000000	3000000	3000000	3000000
		Total	2606663	3000000	3000000	3000000	3000000	3000000
		Total of Activity	2606663	3000000	3000000	3000000	3000000	3000000
		Total of Program	2606663	3000000	3000000	3000000	3000000	3000000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	49879132	60000000	60000000	55000000	55000000	55000000
	088	Contingent expenditures	49879132	60000000	60000000	55000000	55000000	55000000
Total			49879132	60000000	60000000	55000000	55000000	55000000
Total of Activity			49879132	60000000	60000000	55000000	55000000	55000000
Total of Program			49879132	60000000	60000000	55000000	55000000	55000000
Program : 2225 - Social Safety Network								
Activity : 601 - Goods subsidy administration and Social Security Network								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	0	55000000	55000000	60000000	60000000	60000000
	010	Wheat and fodder subsidy	0	55000000	55000000	60000000	60000000	60000000
Total			0	55000000	55000000	60000000	60000000	60000000
2561		Cash subsidy for its beneficiaries and Go						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	113121660	0	0	0	0	0
	001	Subsidy including Cash Subsidy and Fodder Subsidy	113121660	0	0	0	0	0
Total			113121660	0	0	0	0	0
Total of Activity			113121660	55000000	55000000	60000000	60000000	60000000
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2821		Other Current Expenditures						
	320	Repayment of Previous Liabilities	141993200	73650000	73650000	52000000	52000000	52000000
	001	Repayment of previous liabilities	74993200	86500000	86500000	50000000	50000000	50000000
	002	King Hussein Cancer Foundation	42000000	40000000	40000000	42000000	42000000	42000000
	003	Medical Treatments	25000000	25000000	25000000	50000000	50000000	50000000
Total			141993200	73650000	73650000	52000000	52000000	52000000
Total of Activity			141993200	73650000	73650000	52000000	52000000	52000000
Total of Program			255114860	128650000	128650000	112000000	112000000	112000000
Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1563446477	1605000000	1605000000	1645000000	1705000000	1745000000
	001	Pension appropriations	677448601	672000000	672000000	672000000	667000000	707000000
	002	Allowances	873997876	920000000	920000000	959000000	1023000000	1023000000
	003	Compensations and bonuses	12000000	13000000	13000000	14000000	15000000	15000000
Total			1563446477	1605000000	1605000000	1645000000	1705000000	1745000000
Total of Activity			1563446477	1605000000	1605000000	1645000000	1705000000	1745000000
Activity : 602 - Administration of early pension reserve fund of retired servicemen subject to social securit								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	7000000	7000000	7000000	10000000	10000000	10000000
	001	Pension appropriations	7000000	7000000	7000000	10000000	10000000	10000000
Total			7000000	7000000	7000000	10000000	10000000	10000000
Total of Activity			7000000	7000000	7000000	10000000	10000000	10000000
Total of Program			1570446477	1612000000	1612000000	1655000000	1715000000	1755000000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	160000	160000	160000	160000	160000	160000
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
Total			160000	160000	160000	160000	160000	160000
Total of Activity			160000	160000	160000	160000	160000	160000
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	2499327	2500000	2500000	2800000	2800000	2800000
	016	Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
	018	Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
	041	Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
	043	Prophet Companions Mosques and Tombs Restoration Committee	699327	700000	700000	1000000	1000000	1000000
Total			2499327	2500000	2500000	2800000	2800000	2800000
Total of Activity			2499327	2500000	2500000	2800000	2800000	2800000
Total of Program			2659327	2660000	2660000	2960000	2960000	2960000
Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	3399999	2910000	2910000	2925000	2925000	2925000
	032	Royal Scientific Society	999999	1000000	1000000	1000000	1000000	1000000
	042	Higher Council for Science and Technology	1500000	1500000	1500000	1500000	1500000	1500000
	094	National Center for Human Resource Development	400000	410000	410000	425000	425000	425000
	113	National Center for Curriculum Development	500000	0	0	0	0	0
Total			3399999	2910000	2910000	2925000	2925000	2925000
Total of Activity			3399999	2910000	2910000	2925000	2925000	2925000
Total of Program			3399999	2910000	2910000	2925000	2925000	2925000
Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	90000	90000	90000	90000	90000	90000
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
Total			90000	90000	90000	90000	90000	90000
Total of Activity			90000	90000	90000	90000	90000	90000
Total of Program			90000	90000	90000	90000	90000	90000
Total of Chapter			3225581469	3363118000	3362501000	3362653000	3432898000	3479103000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	450000	450000	15000	0	0
	512	Operating and Sustaining Expenditures	2889167	205209000	186009000	327040000	306140000	303040000
		Total	2889167	205659000	186459000	327055000	306140000	303040000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	30611643	154716000	117915000	61700000	61650000	61650000
		Total	30611643	154716000	117915000	61700000	61650000	61650000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	36159171	40041000	20041000	71411000	68000000	60000000
	513	Buildings	500000	450000	450000	0	0	0
		Total	36659171	40491000	20491000	71411000	68000000	60000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	165974	609000	535000	570000	620000	620000
		Total	165974	609000	535000	570000	620000	620000
3141		Lands						
	507	Lands	10000000	20900000	17500000	16500000	18000000	28000000
		Total	10000000	20900000	17500000	16500000	18000000	28000000
		Total of Chapter	80325955	422375000	342900000	477236000	454410000	453310000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project 001 Project of Developing and Sustaining the Ministry Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	48493	0	0	0	0	0
	011	Capacity building expenses	92796	225000	225000	280000	280000	280000
		Total of Item	141289	225000	225000	280000	280000	280000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	164654	450000	376000	320000	320000	320000
	012	Air Conditioners	0	9000	9000	50000	50000	50000
		Total of Item	164654	459000	385000	370000	370000	370000
		Total of Project / Treasury	305943	684000	610000	650000	650000	650000
Project 002 Finances Mechanization Project/ UNDP								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	54000	54000	60000	60000	60000
		Total of Item	60000	54000	54000	60000	60000	60000
		Total of Project / Treasury	60000	54000	54000	60000	60000	60000
Project 003 Completing the new building of the Ministry of Finance								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	7159171	9362000	9362000	10600000	8000000	0
		Total of Item	7159171	9362000	9362000	10600000	8000000	0
		Total of Project / Treasury	7159171	9362000	9362000	10600000	8000000	0
Project 004 Use of Solar Energy Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	45000	45000	100000	150000	150000
		Total of Item	0	45000	45000	100000	150000	150000
		Total of Project / Treasury	0	45000	45000	100000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project 007 Purchasing a building for the Ministry of Finance								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	450000	450000	0	0	0
		Total of Item	0	450000	450000	0	0	0
		Total of Project / Treasury	0	450000	450000	0	0	0
Project 701 Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
		Total of Project / Treasury	0	0	0	15000	0	0
Project 702 Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0
Total of Program			7525114	10610000	10536000	11425000	8860000	860000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2205 Public Expenditures								
Project 003 Building of Karak departments complex								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	450000	450000	0	0	0
		Total of Item	0	450000	450000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	500000	0	0	0	0	0
		Total of Item	500000	0	0	0	0	0
		Total of Project / Treasury	500000	450000	450000	0	0	0
Project 004 The Kingdom's celebration on the centennial of the Jordanian state								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	4500000	4500000	0	0	0
		Total of Item	0	4500000	4500000	0	0	0
		Total of Project / Treasury	0	4500000	4500000	0	0	0
Project 005 Increase the Royal Jordanian capital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	052	Raise the Royal Jordanian Capital	0	25000000	25000000	0	0	0
		Total of Item	0	25000000	25000000	0	0	0
		Total of Project / Treasury	0	25000000	25000000	0	0	0
Project 006 Expenditures of projects financed by grants (taxes and fees)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	169	Taxes and Fees of projects financed by grants or loans	0	10000000	7000000	80000000	80000000	80000000
		Total of Item	0	10000000	7000000	80000000	80000000	80000000
		Total of Project / Treasury	0	10000000	7000000	80000000	80000000	80000000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2205 Public Expenditures						
Project		007 Obligations of the Royal Jordanian Corporation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	170	The discount given to the Royal Jordanian Corporation on aircraft fuel withdrawals	0	25000000	25000000	0	0	0
		Total of Item	0	25000000	25000000	0	0	0
		Total of Project / Treasury	0	25000000	25000000	0	0	0
		Total of Program	500000	64950000	61950000	80000000	80000000	80000000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2230 Pension and Compensations						
Project		001 Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4000000	3600000	3600000	400000	0	0
		Total of Item	4000000	3600000	3600000	400000	0	0
		Total of Project / Treasury	4000000	3600000	3600000	400000	0	0
		Total of Program	4000000	3600000	3600000	400000	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 001 Expropriations								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	10000000	20000000	17000000	15000000	16500000	26500000
		Total of Item	10000000	20000000	17000000	15000000	16500000	26500000
		Total of Project / Treasury	10000000	20000000	17000000	15000000	16500000	26500000
Project 007 Supporting and developing the Royal Botanical Garden								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	006	Royal Botanic Garden	400000	630000	630000	500000	500000	500000
		Total of Item	400000	630000	630000	500000	500000	500000
		Total of Project / Treasury	400000	630000	630000	500000	500000	500000
Project 008 King Abdullah II gardens/AI-Quaismeh								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	900000	500000	1500000	1500000	1500000
		Total of Item	0	900000	500000	1500000	1500000	1500000
		Total of Project / Treasury	0	900000	500000	1500000	1500000	1500000
Total of Program			10400000	21530000	18130000	17000000	18500000	28500000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2250 Supporting Health Affairs								
Project		005 Health expenditure for Corona Pandemic						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	179	Expenses for fighting Corona's Epidemic	0	0	0	110000000	110000000	110000000
		Total of Item	0	0	0	110000000	110000000	110000000
		Total of Project / Treasury	0	0	0	110000000	110000000	110000000
		Total of Program	0	0	0	110000000	110000000	110000000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project 007 Supporting the Jordan Olympic Committee projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	007	Jordanian Olympic Committee	10500000	9450000	9450000	13000000	13000000	13000000
		Total of Item	10500000	9450000	9450000	13000000	13000000	13000000
		Total of Project / Treasury	10500000	9450000	9450000	13000000	13000000	13000000
Project 009 Supporting the Children Museum								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	005	Children Museum	207498	225000	225000	250000	250000	250000
		Total of Item	207498	225000	225000	250000	250000	250000
		Total of Project / Treasury	207498	225000	225000	250000	250000	250000
Project 011 Supporting Jordan Football Federation projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	011	Jordanian Football Association	1500000	1350000	1350000	1500000	1500000	1500000
		Total of Item	1500000	1350000	1350000	1500000	1500000	1500000
		Total of Project / Treasury	1500000	1350000	1350000	1500000	1500000	1500000
Project 012 Independent Public Media Station								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	008	Independent Public Media Media Station	10000000	9000000	9000000	11000000	11000000	11000000
		Total of Item	10000000	9000000	9000000	11000000	11000000	11000000
		Total of Project / Treasury	10000000	9000000	9000000	11000000	11000000	11000000
Project 013 Readiness of Football Federation to participate in international championships								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	139	Expenditures of participation in championships	500000	0	0	0	0	0
		Total of Item	500000	0	0	0	0	0
		Total of Project / Treasury	500000	0	0	0	0	0
Total of Program			22707498	20025000	20025000	25750000	25750000	25750000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2260 Supporting Education and Training Affairs								
Project 002 Supporting the Higher Council for Science and Technology projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	299998	360000	360000	400000	400000	400000
		Total of Item	299998	360000	360000	400000	400000	400000
		Total of Project / Treasury	299998	360000	360000	400000	400000	400000
Project 003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	4000000	4050000	4050000	4100000	4100000	4100000
		Total of Item	4000000	4050000	4050000	4100000	4100000	4100000
		Total of Project / Treasury	4000000	4050000	4050000	4100000	4100000	4100000
Project 005 Anti-extremism program								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	0	900000	900000	1000000	1000000	1000000
		Total of Item	0	900000	900000	1000000	1000000	1000000
		Total of Project / Treasury	0	900000	900000	1000000	1000000	1000000
Project 007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	040	Regional Center for Space Science and Technology Education	367332	351000	350000	350000	300000	300000
		Total of Item	367332	351000	350000	350000	300000	300000
		Total of Project / Treasury	367332	351000	350000	350000	300000	300000
Total of Program			4667330	5661000	5660000	5850000	5800000	5800000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project		005 Infrastructure for Ma'an Development Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	1379000	1379000	411000	0	0
		Total of Item	0	1379000	1379000	411000	0	0
		Total of Project / Treasury	0	1379000	1379000	411000	0	0
Project		011 Project of support to developmental programs and institutions *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	3336815	3500000	3500000	3600000	3600000	3600000
		Total of Item	3336815	3500000	3500000	3600000	3600000	3600000
		Total of Project / Treasury	3336815	3500000	3500000	3600000	3600000	3600000
Project		031 Public private partnership projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	25000000	25000000	5000000	60000000	60000000	60000000
		Total of Item	25000000	25000000	5000000	60000000	60000000	60000000
		Total of Project / Treasury	25000000	25000000	5000000	60000000	60000000	60000000
Project		032 Stimulating investment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	0	27000000	10000000	27000000	27000000	27000000
	048	Attracting the new investments	0	19800000	0	0	0	0
		Total of Item	0	46800000	10000000	27000000	27000000	27000000
		Total of Project / Treasury	0	46800000	10000000	27000000	27000000	27000000
Project		033 Program of supporting the workers in the affected sectors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	050	Supporting the workers in the affected sectors	0	54000000	54000000	0	0	0
		Total of Item	0	54000000	54000000	0	0	0
		Total of Project / Treasury	0	54000000	54000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project		034 The financial program for economic stimulation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	158	Takaful program (3)	0	50000000	50000000	0	0	0
	159	Estidamah program	0	50000000	50000000	20000000	0	0
	160	Food vouchers from both Civil Service Consumers Corporations (Civil and Military)	0	10000000	10000000	0	0	0
	161	Supporting the employment of young men and women through a national project of forestation	0	10000000	10000000	0	0	0
	162	Providing employment opportunities through a project for rehabilitating, maintaining and protecting archaeological and tourist sites	0	11000000	11000000	0	0	0
	163	Stimulating the industrial sector to increase export capabilities and providing employment opportunities	0	10000000	5000000	0	0	0
	164	Supporting the employment of young men and women (fresh graduates) in digital pioneering and IT companies.	0	20000000	10000000	0	0	0
Total of Item			0	161000000	146000000	20000000	0	0
Total of Project / Treasury			0	161000000	146000000	20000000	0	0
Project		035 Establish a field of exports in Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	036	Construction of yards	0	700000	700000	0	0	0
Total of Item			0	700000	700000	0	0	0
Total of Project / Treasury			0	700000	700000	0	0	0
Project		036 Support the national employment program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	177	Motivating the private sector to create jobs in order to employ Jordanians	0	0	0	80000000	80000000	80000000
Total of Item			0	0	0	80000000	80000000	80000000
Total of Project / Treasury			0	0	0	80000000	80000000	80000000
Project		037 Industry Support and development program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	180	Support and develop industry	0	0	0	30000000	30000000	30000000
Total of Item			0	0	0	30000000	30000000	30000000
Total of Project / Treasury			0	0	0	30000000	30000000	30000000
Total of Program			28336815	292379000	220579000	221011000	200600000	200600000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program 2275 Financial Management Development								
Project		001 Government Financial Management Information System Project (GFMS)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	170500	400000	400000	450000	450000	450000
	016	Software licenses	697585	1000000	1000000	1100000	1100000	1100000
	018	Computer networks maintenance	45319	130000	130000	150000	150000	150000
	035	Technical and administrative support	24474	0	0	0	0	0
		Total of Item	937878	1530000	1530000	1700000	1700000	1700000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1320	90000	90000	100000	100000	100000
		Total of Item	1320	90000	90000	100000	100000	100000
		Total of Project / Treasury	939198	1620000	1620000	1800000	1800000	1800000
		Total of Program	939198	1620000	1620000	1800000	1800000	1800000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2280 Governorates Development						
Project		001 Governorates Development Fund (Royal Initiative for Governorates Development)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	1250000	2000000	800000	4000000	3100000	0
		Total of Item	1250000	2000000	800000	4000000	3100000	0
		Total of Project / Treasury	1250000	2000000	800000	4000000	3100000	0
		Total of Program	1250000	2000000	800000	4000000	3100000	0
		Total of Chapter	80325955	422375000	342900000	477236000	454410000	453310000

* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.