### Chapter: 1501 Ministry of Finance

- Creation: The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the Government Procurement Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997 to achieve its goals and duties.
- Vision : A distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom
- Mission: Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

Legal Framework : Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

## Tasks of the Ministry / Department:

- Set up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and monetary policies.
- Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax procedures.
- \_ Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for personnel.
- Manage internal and external government debt.
- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

## Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve the financial and monetary stability, control the budget deficit and build efficient and low-risk financial system.
- \_ Improve the level of services provided for citizens and fairness in their distribution

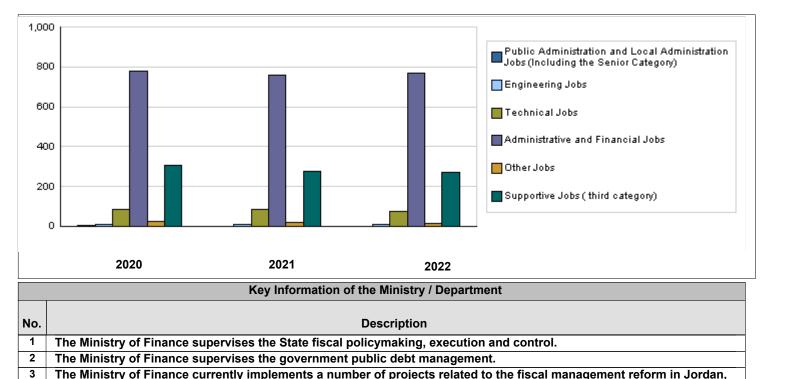
## Major Issues and Challenges which face the Ministry / Department:

- \_ Budget deficit (Increase of budget deficit)
- \_ Size of debt (Increase of size of debt)
- Economic growth
- \_ Unemployment and job opportunities
- \_ Preserve the gains of accomplishments achieved.
- International economic crises
- \_ Political situation in the region

Strate	gic	Objectives and Performa	nce In	dicato	rs of th	e Minis	stry / De	partme	nt	
Stratagia Objective			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	e
Strategic Objective		Performance Indicator	year		2020	2021	2021	2022	2023	2024
1 - To develop the mechanisms of drafting the fiscal policy and to	1	Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2018	-3.5%	-7.0%	-6.2%	-5.4%	-5.1%	-4.7%	-3.7%
prepare the financial data as per the international finanancial standards		Percentage of Budget deficit / surplus before assistances as a percentage of the GDP	2018	-6.8%	-9.6%	-8.8%	-8.0%	-7.6%	-7.1%	-5.9%
	3	Percentage of public expenditures to GDP	2018	30.9%	27.0%	27.7%	27.3%	26.9%	25.9%	24.8%
	4	Percentage of capital expenditures to the total expenditures	2018	14.5%	8.9%	12.9%	10.9%	14.5%	14.4%	14.3%
	5	Percentage of domestic revenues coverage of current expenditures	2018	89.8%	74.4%	82.9%	83.1%	88.6%	89.4%	92.8%
	6	Percentage of total public debt to GDP	2019	78.0%	88.0%	90.9%	91.6%	90.9%	88.6%	84.4%
		Percentage of deviation between the expected and actual expenditures	2018	3.0%	4.1%	5.0%	2.4%	5.0%	5.0%	5.0%
2 - To increase the efficiency of financial control	1	Number of ministries, departments and financial directorates applying GFMIS	2019	90	66	15	1	14	-	-
	2	Number of accounts included in the Treasury Single Account	2019	500	400	570	566	570	575	580
3 - To increase the efficiency of financial resources management and enhance partnership with private sector	1	Percentage of SDDS standard application	2019	100%	100%	100%	100%	100%	100%	100%
4 - To develop the services delivered to customers and to involve all governorates in mechanism of service provision	1	Percentage of customer satisfaction	2019	88.7%	88.9%	89%	89.1%	89.2%	89.3%	89.4%
5 - To improve the level of institutionalized performance	1	Application of institutional performance management system	2019	100%	100%	100%	100%	100%	100%	100%
6 - To enhance the human resources capacities and knowledge of employees	1	Percentage of employees' satisfaction	2019	78%	79%	80%	80%	81%	82%	83%

## CHAPTER : 1501 Ministry of Finance

	Number of Staff	of the	Ministr	y / Dep	bartme	nt					
Group	Job		2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	
Public Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	3	0	3	2	0	2	1	0	1	
Engineering Jobs	Engineering jobs	7	3	10	8	3	11	9	3	12	
Technical Jobs	Technical jobs	48	37	85	50	37	87	43	33	76	
Administrative and Financial Jobs	Administrative and financial jobs	504	277	781	457	300	757	492	277	769	
Other Jobs	Other jobs	20	3	23	15	3	18	13	3	16	
Supportive Jobs ( third category)	Support services jobs	227	77	304	210	68	278	206	65	271	
	Total	809	397	1206	742	411	1153	764	381	1145	
	<b>Total Cost of Salaries</b>	5244011	2573390	7817401	8198038	4540962	12739000	10146854	5060146	15207000	



foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management

Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).

The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of

The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets

Information System (GFMIS) and Treasury Single Account (TSA)

government public debt bulletins annually.

4

5

6

Law

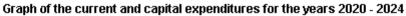
#### Overall Summary of Expenditures for Chapter 1501- Ministry of Finance

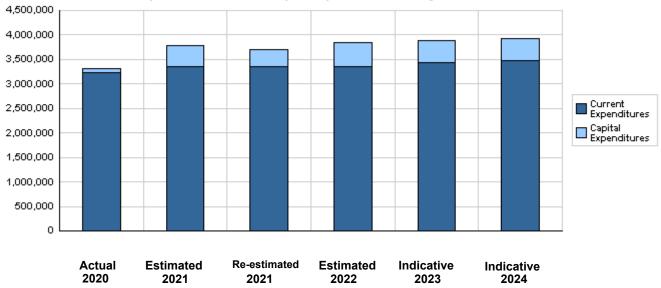
#### for the Years 2020 - 2024

(In JDs)

(IN JDS)								
		Actual	Estimated	Re-estimated	Estimated	Indic	ative	
	Description	2020	2021	2021	2022	2023	2024	
Group		Current Ex	kpenditures					
2111	Salaries, Wages and Allowances	6,716,716	11,539,000	11,489,000	13,952,000	16,054,000	16,156,000	
2121	Social Security Contributions	1,100,685	1,250,000	1,250,000	1,255,000	1,273,000	1,292,000	
2211	Use of Goods and Services	114,904,543	97,883,000	97,783,000	112,195,000	112,215,000	112,230,000	
2411	Foreign Interests	396,210,173	510,000,000	510,000,000	462,300,000	505,500,000	577,500,000	
2421	Domestic Interests	847,150,432	942,000,000	942,000,000	965,700,000	930,500,000	864,500,000	
2511	Subsidies to Public Corporations	20,517,654	35,460,000	35,460,000	26,725,000	26,775,000	26,825,000	
2531	Subsidies for Supporting Goods	0	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000	
2541	Sustaining the Work of the Governorates Councils	2,614,108	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	
2561	Cash subsidy for its beneficiaries and Goods Subsidy	113,121,660	0	0	0	0	0	
2631	Support to General Government Units	3,823,916	3,936,000	3,519,000	3,851,000	3,856,000	3,874,000	
2711	Pension and Compensations	1,570,446,477	1,612,000,000	1,612,000,000	1,655,000,000	1,715,000,000	1,755,000,000	
2721	Social Aids	400,000	500,000	500,000	300,000	300,000	300,000	
2821	Other Current Expenditures	148,575,105	90,435,000	90,385,000	58,250,000	58,290,000	58,290,000	
3113	Other Fixed Assets	0	15,000	15,000	25,000	35,000	36,000	
	Total current expenditures	3,225,581,469	3,363,118,000	3,362,501,000	3,362,653,000	3,432,898,000	3,479,103,000	
		Capital Ex	penditures			1		
2211	Use of Goods and Services	2,889,167	205,659,000	186,459,000	327,055,000	306,140,000	303,040,000	
2511	Subsidies to Public Corporations	30,611,643	154,716,000	117,915,000	61,700,000	61,650,000	61,650,000	
3111	Buildings and Constructions	36,659,171	40,491,000	20,491,000	71,411,000	68,000,000	60,000,000	
3112	Devices, Machinery and Equipment	165,974	609,000	535,000	570,000	620,000	620,000	
3141	Lands	10,000,000	20,900,000	17,500,000	16,500,000	18,000,000	28,000,000	
	Total capital expenditures	80,325,955	422,375,000	342,900,000	477,236,000	454,410,000	453,310,000	
	Treasury	80,325,955	422,375,000	342,900,000	477,236,000	454,410,000	453,310,000	
	Total current and capital expenditures	3,305,907,424	3,785,493,000	3,705,401,000	3,839,889,000	3,887,308,000	3,932,413,000	

(Thousands of JDs)

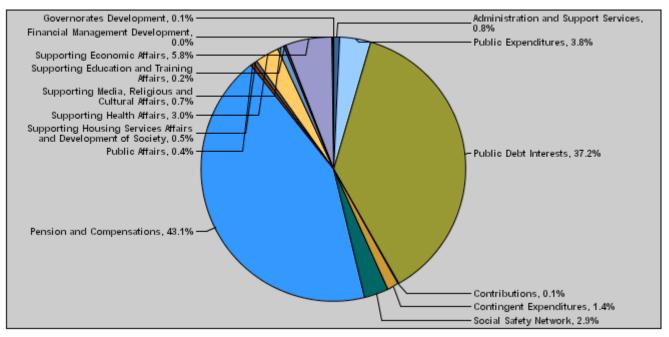




#### Budget of Chapter 1501 - Ministry of Finance For the Year 2022 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
		Expenditures	Expenditures	Expenditures
2201	Administration and Support Services	17,677,000	11,425,000	29,102,000
2205	Public Expenditures	66,100,000	80,000,000	146,100,000
2210	Public Debt Interests	1,428,000,000	0	1,428,000,000
2215	Contributions	3,000,000	0	3,000,000
2220	Contingent Expenditures	55,000,000	0	55,000,000
2225	Social Safety Network	112,000,000	0	112,000,000
2230	Pension and Compensations	1,655,000,000	400,000	1,655,400,000
2235	Public Affairs	13,751,000	0	13,751,000
2245	Supporting Housing Services Affairs and Development of Society	1,150,000	17,000,000	18,150,000
2250	Supporting Health Affairs	5,000,000	110,000,000	115,000,000
2255	Supporting Media, Religious and Cultural Affairs	2,960,000	25,750,000	28,710,000
2260	Supporting Education and Training Affairs	2,925,000	5,850,000	8,775,000
2265	Supporting Economic Affairs	90,000	221,011,000	221,101,000
2275	Financial Management Development	0	1,800,000	1,800,000
2280	Governorates Development	0	4,000,000	4,000,000
	Total	3,362,653,000	477,236,000	3,839,889,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
2201	Administration and Support Services	7759000	9528000	12493000	11490000	8345000
2210	Public Debt Interests	584380000	682440000	671160000	674920000	677740000
2225	Social Safety Network	119904000	60466000	52640000	52640000	52640000
2230	Pension and Compensations	739990000	759332000	778038000	806050000	824850000
2235	Public Affairs	5801000	9620000	6495000	6488000	6520000
2250	Supporting Health Affairs	2350000	2350000	54050000	54050000	54050000
2255	Supporting Media, Religious and Cultural Affairs	11922000	10662000	13554000	13554000	13554000
2260	Supporting Education and Training Affairs	3792000	4028000	4124000	4100000	4100000
	Total	1475898000	1538426000	1592554000	1623292000	1641799000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
2230	Pension and Compensations	63000000	65000000	66000000	6900000	70000000
2255	Supporting Media, Religious and Cultural Affairs	207498	225000	250000	250000	250000
2260	Supporting Education and Training Affairs	250000	300000	300000	300000	300000
	Total	63457498	65525000	66550000	69550000	70550000

#### 2201 Administration and Support Services Program

#### Objective of the program :

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

#### The strategic objective related to the program :

- To develop services rendered to customers and share all governorates in their services provision mechanism.

- To improve the institutional performance.
- To enhance human resources capacities and knowledge of employees.

#### Directorates associated with the program :

All the Ministry's directorates; particularly:

- 1- Administration Directorate
- 2- Computer and Information Technology Directorate
- 3- Legal Affairs Directorate
- **4-Puplic Funds Directorate**
- 5- General Accounts Directorate
- 6- Economic Studies and Policies Directorate
- 7- Control and Inspection Directorate
- 8- Human Resources Development Directorate
- 9- Public Revenues Directorate
- **10-Financial Institute**

#### Services provided by the program :

- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.

- Improve the efficiency of employees and improve their skills and capacities.

- Enhance the human resources.

- Conduct necessary studies and statistics, and issuuance circulars, reports and instructions that assist in facilitating and developing work.

- Conduct administrative, financial and technical control processes.

- Issue the final account.

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (1153) staff, including (742) males and (411) females .

		Key Perfor	rmanc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Targ Val		Preliminary S Evaluatior		Target Va	alue
			Year		2020	202	21	2021	2022	2023	2024
1 Pe	ercentage of employees' satisfaction		2019	78%	79%	80	%	80%	81%	82%	83%
	Appropriations Of Adm	ninistration and Su	pport Ser	vices Progr	am as Per Ac	tivities a	nd Pro	jects.			(In JDs)
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	e
	Activities and Projects	2020	2021		2021		2022		2023		2024
Current	Expenditures	14,073,519	15,452,000		15,252,000		17,67	7,000	19,867,000	) 20,0	004,000
601	Administrative and Support Services	14,073,519	15,45	52,000	15,252,00	00	17,67	7,000	19,867,000	) 20,0	004,000
Capital	Expenditures	7,525,114	10,61	10,000	10,536,00	00	11,42	25,000	8,860,000	860	,000
001	Project of Developing and Sustaining the Ministry Services	305,943	684,0	000	610,000		650,0	000	650,000	650	,000
002	Finances Mechanization Project/ UNDP	60,000	54,00	00	54,000		60,00	00	60,000	60,0	000
003	Completing the new building of the Ministry of Finance	7,159,171	9,362	2,000	9,362,000	)	10,60	0,000	8,000,000	0	
004	Use of Solar Energy Project	0	45,00	00	45,000		100,0	000	150,000	150	,000
007	Purchasing a building for the Ministry of Finance	0	450,0	000	450,000		0		0	0	
701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	0		0		15,00	00	0	0	
702	Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate	0	15,00	00	15,000		0		0	0	
	Program / Treasury	7,525,114	10,61	10,000	10,536,00	00	11,42	25,000	8,860,000	860	,000
	Total Program	21,598,633	26,06	62,000	25,788,00	00	29,10	2,000	28,727,000	) 20,8	364,000

#### 2205 Public Expenditures Program

#### Objective of the program :

This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

#### The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

Directorates associated with the program :

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

#### Services provided by the program :

1- Disbursement of travel allowance to the State's staff

2- Disbursement of travel tickets to the State's staff

3- Disbursement of stamps commission

4- Disbursement of protocol claims for the Ministry of Foreign Affairs

5- Disbursement of medical treatments

6- Disbursement of air evacuation claims

#### Staff working in the program :

		Key Perfo	rmanc	e Indica	tors for P	rogram					
	Performance Measurement Indicator	:	Base	Value	Actual value	Target Value	Preliminary S Evaluation				
			Year		2020	2021	2021	2022	2023	2024	
	rcentage of public expenditures to tota Ministry of Finance	l expenditures i	1 2018	1.7%	2%	3.3%	3.3%	3.8%	3.8%	3.7%	
	Appropriation	s Of Public Expend	litures Pr	ogram as P	er Activities a	nd Projects.				( In JDs	
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e	
	Activities and Projects	2020 2021		202	1	2022	2023		2024		
Current	Expenditures	65,358,643	59,12	20,000	59,120,00	00 66,	100,000	66,100,000	) 66,	100,000	
601	Public expenditure administration	62,744,535	56,02	20,000	56,020,00	00 63,	000,000	63,000,000	) 63,	000,000	
602	Sustaining the work of the Governorate Council	2,614,108	3,100	0,000	3,100,000	) 3,1	00,000	3,100,000	3,1	00,000	
Capital E	Expenditures	500,000	64,9	50,000	61,950,00	00 80,	000,000	80,000,000	) 80,	000,000	
003	Building of Karak departments complex	500,000	450,0	000	450,000	0		0	0		
004	The Kingdom's celebration on the centennial of the Jordanian state	0	4,500	0,000	4,500,000	) 0		0	0		
005	Increase the Royal Jordanian capita	10	25,00	00,000	25,000,00	0 0		0	0		
006	Expenditures of projects financed by grants ( taxes and fees )	0	10,00	00,000	7,000,000	) 80,	000,000	80,000,000	0 80,	000,000	
007	Obligations of the Royal Jordanian Corporation	0	25,00	00,000	25,000,00	0 0		0	0		
	Program / Treasury	500,000	64,9	50,000	61,950,00	00 80,	000,000	80,000,000	) 80,	000,000	
	Total Program	65,858,643	124,0	070,000	121,070,0	000 146	,100,000	146,100,00	00 146	,100,000	

# 2210 Public Debt Interests Program Objective of the program : This program is intended to manage and service public debt and pay due interests on domestic and foreign loans. The strategic objective related to the program : To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards Directorates associated with the program : 1 Public Debt Directorate 2-Public Treasury Directorate Services provided by the program : Payment of due interests on foreign and domestic loans. Staff working in the program : The program is implemented through the Ministry's staff.

	Key Performance Indicators for Program												
Performance Measurement Indicator		Base	Value	Actual value	Targ Val	J	Preliminary S Evaluation		Targe	et Val	ue		
		Year		2020	202	21	2021	2022	202	23	2024		
1 Percentage of interests to GDP		2018	3.3%	4.01%	4.56	6%	4.52%	4.22%	4.01	1%	3.81%		
Appropriations	Of Public Debt Inte	rests Pr	ogram as Po	er Activities a	nd Proje	ects.					( In JDs )		
	Actual	Es	Estimated Re-estimated Estimated			imated		Indica	ative				
Activities and Projects	2020	2020 2021		2021	I	2	2022	2023	5	:	2024		
Current Expenditures	1,243,360,605	1,452	2,000,000	1,452,000,000		0 1,428,000,000		1,436,000,000		1,442	2,000,000		
601 Public debt interests administration	1,243,360,605	1,452	2,000,000	1,452,000	),000	1,428	,000,000	1,436,000	,000	1,442	2,000,000		
Capital Expenditures	0	0		0		0		0		0			
Program / Treasury	0	0		0		0		0		0			
Total Program	1,243,360,605	1,452	2,000,000	1,452,000	),000	1,428	,000,000	1,436,000	,000	1,442	2,000,000		

#### 2215 Contributions Program

#### Objective of the program :

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

#### Services provided by the program :

Repayment of the Kingdom's contributions to Arab, regional and international organizations.

#### Staff working in the program :

	Key Perfor	rmanc	e Indicat	tors for Pr	ogran	n					
Performance Measuremen	nt	Daar		Actual	Targ	E		Target Va	lue		
Indicator		Base	Value	value	Valu	e					
		Year		2020	<b>20</b> 2 <sup>·</sup>	1 2021	2022	2023	2024		
1 Percentage of contributions to current e Ministry of Finance	xpenditures in the	e 2018	0.09%	0.08%	0.099	% 0.09%	0.09%	0.09%	0.09%		
Appropriations Of Contributions Program as Per Activities and Projects. (In JDs )											
	Actual	Es	timated	Re-estimation	ated	Estimated		Indicative			
Activities and Projects	2020	2021		2021		2022	2023		2024		
Current Expenditures	2,606,663	3,00	0,000	3,000,000		,000,000	3,000,000	3,00	0,000		
601 Contributions administration	2,606,663	3,00	0,000	3,000,000	3	,000,000	3,000,000	3,00	0,000		
Capital Expenditures	0	0		0	0	1	0	0			
Program / Treasury	0	0		0	0	1	0	0			
Total Program	2,606,663	3,00	0,000	3,000,000	3	,000,000	3,000,000	3,00	0,000		

#### 2220 Contingent Expenditures Program

#### Objective of the program :

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

#### The strategic objective related to the program :

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards

#### Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

Disburse the financial matters approved by the Council of Ministers.

#### Staff working in the program :

		Key Perfo	rmanc	e Indicat	tors for P	rogra	Im				
Pe	rformance Measurement Indicator	1	Base	Value	Actual value	Tar Val		ary Sel ation	lf -	Farget Va	lue
			Year		2020	202	21 20	21	2022	2023	2024
	f contingency expenditures t in the Ministry of Finance	to current	2018	2.31%	1.5%	1.8	3% 1.8	3%	1.6%	1.6%	1.6%
Appropriations Of Contingent Expenditures Program as Per Activities and Projects. (In JDs											
		Actual	Es	timated	Re-estin	nated	Estimate	d		ndicative	9
Activiti	es and Projects	2020		2021	202 <sup>-</sup>	1	2022		2023		2024
Current Expenditu	ires	49,879,132	60,00	00,000	60,000,00	00	55,000,000	00,000 5		55,0	00,000
601 Conting administr	ent expenditures ration	49,879,132	60,00	00,000	60,000,00	00	55,000,000	5	5,000,000	55,0	00,000
Capital Expenditu	res	0	0		0		0	0		0	
	Program / Treasury	0	0		0		0	0	)	0	
	Total Program	49,879,132	60,00	00,000	60,000,00	00	55,000,000	5	5,000,000	55,0	00,000

#### 2225 Social Safety Network Program

#### Objective of the program :

This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

#### Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

#### Services provided by the program :

Disburse appropriations to enhance the social security in the kingdom.

#### Staff working in the program :

			Kay Daufau			have fay D						
			Key Perfor	manc	e indica	tors for P	rogra	m				
		Performance Measurement Indicator		Base V		Actual value			Preliminary S Evaluation	əlf	Target Va	lue
				Year		2020	202	21	2021	2022	2023	2024
1	Perc	centage of the social security net prog	ram to GDP	2018	1.6%	0.82%	0.40	)%	0.40%	0.33%	0.31%	0.30%
		Appropriations	Of Social Safety N	etwork P	rogram as F	Per Activities	and Proje	ects.		1		(In JDs)
			Actual	ual Estimated Re-estimated Estimated					Indicative			
		Activities and Projects	2020		2021	202	1	:	2022	2023		2024
Curr	ent E	xpenditures	255,114,860	128,650,000		128,650,000		0 112,000,000		112,000,00	0 112	,000,000
6	01	Goods subsidy administration and Social Security Network	113,121,660	55,00	00,000	55,000,000		0 60,000,000		60,000,000	60,0	00,000
6	02	Social assistances administration	141,993,200	73,65	50,000	73,650,00	00	52,00	00,000	52,000,000	) 52,0	00,000
Capi	tal E	xpenditures	0	0		0	1	0		0	0	
		Program / Treasury	0	0		0		0		0	0	
		Total Program	255,114,860	128,6	650,000	128,650,0	000	112,0	000,000	112,000,00	0 112	,000,000

#### 2230 Pension and Compensations Program

#### Objective of the program :

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

#### The strategic objective related to the program :

- To Improve the efficiency of financial resources management and promote the partnership with the private sector - Develop the services provided to recipients' services and share all governorates in their services provision mechanism.

Directorates associated with the program :

- 1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate
- 4- Public Funds Directorate

#### Services provided by the program :

1- Disburse pensions to the retired military and civilians and their heirs.

#### Staff working in the program :

		Key Perfor	manc	e Indicat	ors for P	rogra	m				
	Performance Measurement Indicator	:	Base	Value	Actual value	Targ Val	J	eliminary Se Evaluation	elf -	Farget	Value
			Year		2020	202	21	2021	2022	202	3 2024
	centage of retirement expenditures an pensations to current expenditures ir nce		2018	43.78%	48.69%	47.9	3%	47.94%	49.22%	49.96	% 50.44%
	Appropriations Of	Pension and Comp	ensatior	ns Program a	s Per Activiti	es and F	Projects.				(In JDs)
	Activities and Projects	Actual	Es	timated	Re-estim	nated	Estin	nated	I	Indica	tive
	Activities and Projects	2020	:	2021	2021	I	20	22	2023		2024
Current E	xpenditures	1,570,446,477	1,612	2,000,000	1,612,000	),000	1,655,0	00,000 1	1,715,000,	000   1	,755,000,000
601	Pensions and Compensations Administration	1,563,446,477	1,60	5,000,000	1,605,000	),000	1,645,0	00,000	1,705,000,	000 1	,745,000,000
602	Administration of early pension reserve fund of retired servicemen subject to social security	7,000,000	7,000	0,000	7,000,000	)	10,000,	000	10,000,000	) 1	0,000,000
Capital Ex	xpenditures	4,000,000	3,600	0,000	3,600,000	)	400,000	) (	0	0	
001	military veterans (Ajloun/Balqa'/Tafila/Karak)			0,000	3,600,000	)	400,000		0	0	
	Program / Treasury	4,000,000	3,600	0,000	3,600,000	)	400,000	) <u>(</u>	0	0	
	Total Program	1,574,446,477	1,61	5,600,000	1,615,600	),000	1,655,4	00,000 1	1,715,000,	000 1	,755,000,000

#### 2235 Public Affairs Program

#### Objective of the program :

This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.

#### The strategic objective related to the program :

To upgrade the efficiency of financial resources management and enhance the partnership with the private sector.

#### Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

Provide financial support to government institutions and local community societies approved by the Council of Ministers.

#### Staff working in the program :

		Key Perfo	rmanc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value		get lue	Preliminary S Evaluation		Farget Va	alue
			Year		2020	20	21	2021	2022	2023	2024
	centage of public affairs expenditures enditures in the Ministry of Finance	to current	2018	0.42%	0.38%	0.6	2%	0.61%	0.41%	0.40%	0.40%
	Appropriati	ons Of Public Affa	irs Progr	am as Per A	ctivities and	Projects	<b>3</b> .				(In JDs)
	Activities and Projects	Actual 2020		timated 2021	Re-estin 202			timated 2022	2023	ndicativ	e 2024
Current E	Expenditures	12,342,244	20,88	36,000	20,469,00	00	13,7	51,000	13,806,000	13,8	374,000
601	Providing support and subsidies to public units and institutions	12,342,244	20,88	36,000	20,469,00	00	13,7	51,000	13,806,000	13,8	374,000
Capital E	xpenditures	0	0		0		0		0	0	
	Program / Treasury	0	0		0		0		0	0	
	Total Program	12,342,244	20,88	36,000	20,469,00	00	13,7	51,000	13,806,000	13,8	374,000

#### 2245 Supporting Housing Services Affairs and Development of Society Program

#### Objective of the program :

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector.

#### Directorates associated with the program :

1-Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

- Provide financial support to public government agencies, institutions and units.

#### Staff working in the program :

		Kay Daufa			ana fan D					
		Key Perfo	rmanc	e indicat	ors for P	rogram				
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value		Self '	Target Va	alue
			Year		2020	2021	2021	2022	2023	2024
aff	rcentage of housing services and socie airs expenditures to total expenditures Finance		2018	0.40%	0.35%	0.60%	0.53%	0.47%	0.50%	0.75%
	Appropriations Of Supporting Housin	g Services Affairs	and Dev	elopment of	Society Progra	am as Per	Activities and F	Projects.		( In JDs
	Activities and Projects	Actual	Es	timated	Re-estim		Estimated		Indicativ	e
	Activities and Projects	2020		2021	2021		2022	2023		2024
Current	Expenditures	1,250,000	1,350	0,000	1,350,000	1,	150,000	1,150,000	1,15	50,000
601	Providing subsidies to housing and society advancement services institutions	1,250,000	1,350	0,000	1,350,000	1,1	150,000	1,150,000	1,18	50,000
Capital I	Expenditures	10,400,000	21,5	30,000	18,130,00	0 17	,000,000	18,500,000	) 28,5	500,000
001	Expropriations	10,000,000	20,00	00,000	17,000,00	0 15	,000,000	16,500,000	) 26,5	500,000
007	Supporting and developing the Royal Botanical Garden	400,000	630,0	000	630,000	50	0,000	500,000	500	,000
008	King Abdullah II gardens/Al- Quaismeh	0	900,0	000	500,000	1,	500,000	1,500,000	1,50	00,000
	Program / Treasury	10,400,000	21,53	30,000	18,130,00	0 17	,000,000	18,500,000	) 28,5	500,000
	Total Program	11,650,000	22,88	B0,000	19,480,00	0 18	,150,000	19,650,000	) 29,6	650,000

#### 2250 Supporting Health Affairs Program

#### Objective of the program :

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector.

#### Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

#### Services provided by the program :

- Provide financial support to a number of government units concerned with health affairs (King Hussein Cancer Foundation).

#### Staff working in the program :

		Key Perfor	manc	e Indicat	tors for P	rogra	am				
	Performance Measurement Indicator	i i	Base	Value	Actual value	Tar Va	3	Preliminary S Evaluatior		Target V	alue
			Year		2020	20	21	2021	2022	2023	2024
	Percentage of health affairs expenditures expenditures in the Ministry of Finance	to total	2018	0.16%	0.15%	0.1	3%	0.13%	3.42%	3.35%	3.31%
	Appropriations C	of Supporting Healt	h Affairs	Program as	Per Activitie	s and Pi	rojects				(In JDs)
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	re
	Activities and Projects	2020		2021	202	1		2022	2023		2024
Curre	nt Expenditures	5,000,000	5,000	),000	5,000,000	)	5,000	0,000	5,000,000	5,0	00,000
60	1 Providing subsidies for health institutions	5,000,000	5,000	),000	5,000,000	)	5,000	0,000	5,000,000	5,0	00,000
Capita	al Expenditures	0	0		0		110,0	000,000	110,000,00	00 110	0,000,000
00	5 Health expenditure for Corona Pandemic	0	0		0		110,0	000,000	110,000,00	00 110	0,000,000
	Program / Treasury	0	0		0		110,0	000,000	110,000,00	00 110	),000,000
	Total Program	5,000,000	5,000	),000	5,000,000	)	115,0	000,000	115,000,00	0 11	5,000,000

#### 2255 Supporting Media, Religious and Cultural Affairs Program

#### Objective of the program :

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

The strategic objective related to the program :

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

#### Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

#### Staff working in the program :

		Key Perfor	rmanc	e Indica	tors for P	rogram				
	Performance Measurement Indicator		Base	Value	Actual value	Target Value	Preliminary S Evaluation		Target Va	alue
			Year		2020	2021	2021	2022	2023	2024
	Percentage of cultural, religious and media expenditures to total expenditures in the N Finance		2018	3.55%	0.77%	0.60%	0.61%	0.75%	0.74%	0.73%
	Appropriations Of Supporting	g Media, Religious	and Cult	ural Affairs	Program as P	er Activities	and Projects.			(In JDs)
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e
	Activities and Projects	2020	:	2021	2021	I	2022	2023		2024
Curre	ent Expenditures	2,659,327	2,660	),000	2,660,000	) 2,9	60,000	2,960,000	2,90	50,000
60	01 Providing subsidies for cultural and media institutions	160,000	160,0	000	160,000	160	,000	160,000	160	,000
60	02 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2,499,327	2,500	),000	2,500,000	2,80	0,000	2,800,000	2,80	0,000
Capit	tal Expenditures	22,707,498	20,02	25,000	20,025,00	00 25,	750,000	25,750,000	) 25,7	750,000
00	07 Supporting the Jordan Olympic Committee projects	10,500,000	9,450	),000	9,450,000	) 13,0	000,000	13,000,000	) 13,0	000,000
00	09 Supporting the Children Museum	207,498	225,0	000	225,000	250	,000	250,000	250	,000
01	11 Supporting Jordan Football Federation projects	1,500,000	1,350	),000	1,350,000	) 1,5	00,000	1,500,000	1,50	00,000
01	12 Independent Public Media Station	10,000,000	9,000	),000	9,000,000	) 11,0	000,000	11,000,000	) 11,0	00,000
01	participate in international championships	500,000	0		0	0		0	0	
	Program / Treasury	22,707,498	20,02	25,000	20,025,00	00 25,	750,000	25,750,000	25,7	750,000
	Total Program	25,366,825	22,68	35,000	22,685,00	0 28,	710,000	28,710,000	28,7	710,000

# 2260 Supporting Education and Training Affairs Program Objective of the program : This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs. The strategic objective related to the program : To Improve the efficiency of financial resources management and promote the partnership with the private sector Directorates associated with the program : 1- Public Accounts Directorate 2- Public Treasury Directorate Services provided by the program : - Provide annual financial support to the institutions that are concerned with sciences, technology, education, and training. Staff working in the program : The program is implemented through the Ministry's staff.

		Key Perfor	rmanc	e Indica	tors for P	rogram				
	Performance Measurement Indicator	i i	Base	Value	Actual value	Target Value	Preliminary S Evaluation	elf	Target Va	alue
			Year		2020	2021	2021	2022	2023	2024
1	Percentage of education and training affa to total expenditures in the Ministry of Fir		2018	0.55%	0.24%	0.23%	0.23%	0.23%	0.22%	0.22%
	Appropriations Of Suppo	rting Education and	d Trainin	g Affairs Pro	ogram as Per	Activities and	Projects.			(In JDs)
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	<del></del>
	Activities and Projects	2020	:	2021	202 <sup>-</sup>	1	2022	2023		2024
Curre	nt Expenditures	3,399,999	2,910	0,000	2,910,000	0 2,92	5,000	2,925,000	2,92	25,000
60	1 Providing subsidies for scientific institutions	3,399,999	2,910	0,000	2,910,000	0 2,92	5,000	2,925,000	2,92	25,000
Capit	al Expenditures	4,667,330	5,66	1,000	5,660,000	0 5,85	0,000	5,800,000	5,80	00,000
00	Science and Technology projects	299,998	360,0	000	360,000	400,	000	400,000	400	,000
00	3 Al-Hussein Bin Abdullah II Technica University/ The Crown Prince Foundation	14,000,000	4,050	0,000	4,050,000	0 4,10	0,000	4,100,000	4,10	0,000
00	5 Anti-extremism program	0	900,0	000	900,000	1,00	0,000	1,000,000	1,00	00,000
00	7 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	367,332	351,0	000	350,000	350,	000	300,000	300	,000
	Program / Treasury	4,667,330	5,66	1,000	5,660,000	0 5,85	0,000	5,800,000	5,80	00,000
	Total Program	8,067,329	8,57	1,000	8,570,000	0 8,77	5,000	8,725,000	8,72	25,000

	Budget Chapter 1501	- Ministry o	of Fina	nce Dist	tributed A	ccor	ding to the I	Program			
2265	Supporting Economic Affair	s Program									
Objectiv	ve of the program :										
This	program aims to provide financia	al support to g	jovern	ment enti	ties conce	rned v	with the econ	omic issue			
	ategic objective related to the										
	levelop the mechanisms of draftin		olicy a	nd nrenai	re the finar	ncial s	tatements ac	cording to	the		
	rnational financial standards	ig the noour p	oney u								
Directo	rates associated with the proc	<u> gram :</u>									
1- Pi	ublic Treasury Directorate 2- Put	olic Accounts	Directo	orate 3-F	Public and	Privat	te Partnership	o Unit			
Service	s provided by the program :										
	rovide support to government ent	ities 2- Mana	ge the	appropri	ations of e	cono	mic projects				
			<b>J</b>								
0.05											
Staff wo	orking in the program :										
The	program is implemented through	the Ministry's	staff.								
		-									
		Key Perfor	rmanc	e Indica	tors for P	rogra	am				
	Performance Measurement		1		Actual	-	get Preliminar	v Self	Targe	et Value	
	Indicator		Base	Value	value		lue Evaluat		Targe	st value	
	indicator		Year	Value	2020	20		1 2022	2 202	23 202	21
1 Per	centage of economic affairs expenditu	res to total	2018	0.50%	0.86%		<u>21</u> 202 3% 5.96	-	-	-	
	enditures in the Ministry of Finance		2010	0.50 %	0.00 /0	1.1	5/0 5.90	/0 5.75	/0 5.10	5/0 5.10	0 /0
	Appropriations Of S	Supporting Econor	mic Affai	rs Program	as Per Activit	ies and	Projects.	l	-	( In 、	JD
		Actual	Es	stimated	Re-estin	nated	Estimated		Indica	ative	
	Activities and Projects										_
	· · · · · · · · · · · · · · · · · · ·	2020		2021	202	1	2022	202	:3	2024	ł
Current E	Expenditures	90,000	90,0	00	90,000		90,000	90,000		90,000	
601	Providing supports and subsidies to economic affairs institutions	90,000	90,0	00	90,000		90,000	90,000	!	90,000	
Capital E	xpenditures	28,336,815	292,	379,000	220,579,	000	221,011,000	200,600,	,000	200,600,0	00
005	Infrastructure for Ma'an	0	1,37	9,000	1,379,00	0	411,000	0		0	
011	Development Economic Area Project of support to developmental programs and institutions	3,336,815	3,50	0,000	3,500,00	D	3,600,000	3,600,00	0	3,600,000	1
031	Public private partnership projects	25,000,000	25,0	00,000	5,000,00	0	60,000,000	60,000,0	00	60,000,00	0
032	Stimulating investment	0	46,8	00,000	10,000,0	00	27,000,000	27,000,0	00	27,000,00	0
033	Program of supporting the workers in the affected sectors	-		00,000	54,000,0		0	0		0	
034	The financial program for economic stimulation	0	161,	000,000	146,000,0	000	20,000,000	0		0	
035	Establish a field of exports in Aqaba	0	700,	000	700,000		0	0		0	
036	Support the national employment program	0	0		0		80,000,000	80,000,0	00	80,000,00	0
037	Industry Support and development program	0	0		0		30,000,000	30,000,0	00	30,000,00	0
	Program / Treasury	28,336,815	292,	379,000	220,579,	000	221,011,000	200,600,	,000	200,600,0	00
	Total Dua awaya	20 42C 04E	000	460.000	000 000	000	224 404 000	200 600	000	200 600 0	_

292,469,000

220,669,000

28,426,815

221,101,000

200,690,000

200,690,000

**Total Program** 

#### 2275 Financial Management Development Program

#### Objective of the program :

The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

#### Directorates associated with the program :

Government Financial Management Information System (GFMIS) Directorate

#### Services provided by the program :

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.

- Use latest techniques in the area of accounting.

#### Staff working in the program :

		Key Perfor	manc	e Indicat	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Val	3	Preliminary S Evaluation		Farget Va	lue
			Year		2020	202	21	2021	2022	2023	2024
	nber of ministries, departments and fir ectorates applying GFMIS	ancial	2019	90	66	1	5	1	14	-	-
	Appropriations Of Fina	ncial Management	Develop	ment Progra	m as Per Act	tivities a	nd Pro	ojects.			(In JDs)
	Activities and Projects	Actual 2020		timated 2021	Re-estin 202			timated 2022	2023	Indicative	2024
Current E	Expenditures	0	0		0		0		0	0	
Capital E	xpenditures	939,198	1,620	),000	1,620,000	0	1,80	0,000	1,800,000	1,80	0,000
001	Government Financial Management Information System Project (GFMIS)	939,198	1,620	),000	1,620,000	D	1,800	D,000	1,800,000	1,80	0,000
	Program / Treasury	939,198	1,620	),000	1,620,000	D	1,80	0,000	1,800,000	1,80	0,000
	Total Program	939,198	1,620	),000	1,620,000	D	1,80	0,000	1,800,000	1,80	0,000

#### 2280 Governorates Development Program

#### Objective of the program :

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

#### The strategic objective related to the program :

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to international financial standards.

Directorates associated with the program :

- Public Treasury Directorate

#### Services provided by the program :

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

#### Staff working in the program :

		Key Perfo	rmanc	e Indica	tors for P	rogran	n				
	Performance Measurement Indicator	:	Base	Value	Actual value	Targ Valu			-	Target Va	lue
			Year		2020	202	1 202	1	2022	2023	2024
1	Percentage of program appropriations to expenditures of the Ministry of Finance	total capital	2018	4.78%	1.56%	0.47	% 0.23	%	0.82%	0.66%	0.00%
	Appropriations Of	Governorates Dev	velopmen	t Program	s Per Activitie	es and Pro	ojects.				(In JDs)
	Activities and Projects	Actual 2020		timated 2021	Re-estin 202		Estimated 2022		2023	Indicative	2024
Curr	ent Expenditures	0	0		0	0	)	0		0	
Capi	tal Expenditures	1,250,000	2,000	0,000	800,000	4	,000,000	3,	100,000	0	
0	01 Governorates Development Fund (Royal Initiative for Governorates Development)	1,250,000	2,000	0,000	800,000	4	l,000,000	3,	100,000	0	
	Program / Treasury	1,250,000	2,000	0,000	800,000	4	4,000,000	3,	100,000	0	
	Total Program	1,250,000	2,000	0,000	800,000	4	,000,000	3,	100,000	0	

# Capital Expenditures Distributed According to Governorates

Ch	apter : 1501 Ministry of Finance			(In JDs)
		Estimated	Indicative	Indicative
	Governorate	2022	2023	2024
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	15,000	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
	Total	15,000	0	0

## Chapter: 1501 Ministry of Finance

(In JDs)

		tivities Appropriations Accord		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites		2020	2021	2021	2022	2023	2024
2210	601	Public debt interests administration			-	1452000000	-		-
2210	001		al of Program						
0045	004		U						3000000
2215	601	Contributions administration							
			al of Program						3000000
2220	601	Contingent expenditures administration							55000000
			al of Program						55000000
2225	601	Goods subsidy administration and Soc Network	-						60000000
	602	Social assistances administration		141993200	73650000	73650000	52000000	52000000	52000000
		Tota	al of Program	255114860	128650000	128650000	112000000	112000000	112000000
2230	601	Pensions and Compensations Adminis	tration	1563446477	1605000000	1605000000	1645000000	1705000000	174500000
-	602	Administration of early pension reserver retired servicemen subject to social sect		7000000	7000000	7000000	10000000	1000000	10000000
-			al of Program	1570446477	1612000000	1612000000	1655000000	1715000000	175500000
2235	601	Providing support and subsidies to pub institutions	blic units and	12342244	20886000	20469000	13751000	13806000	13874000
		Tota	al of Program	12342244	20886000	20469000	13751000	13806000	13874000
2245	601	Providing subsidies to housing and so advancement services institutions	ciety	1250000	1350000	1350000	1150000	1150000	1150000
		Tota	al of Program	1250000	1350000	1350000	1150000	1150000	1150000
2250	601	Providing subsidies for health institution	ons	5000000	5000000	5000000	5000000	5000000	5000000
		Tota	al of Program	5000000	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and me institutions	edia	160000	160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Aw Islamic Holy Places and Affairs and othe	•	2499327	2500000	2500000	2800000	2800000	2800000
		Tota	al of Program	2659327	2660000	2660000	2960000	2960000	2960000
2260	601	Providing subsidies for scientific institu			2910000	2910000	2925000	2925000	2925000
			al of Program	3399999	2910000	2910000	2925000	2925000	2925000
2265	601	Providing supports and subsidies to ec affairs institutions	conomic	90000	90000	90000	90000	90000	90000
		Tota	al of Program	90000	90000	90000	90000	90000	90000
2205	601	Public expenditure administration		62744535	56020000	56020000	63000000	63000000	63000000
	602	Sustaining the work of the Governorate	e Council	2614108	3100000	3100000	3100000	3100000	3100000
1		Tota	al of Program	65358643	59120000	59120000	66100000	66100000	66100000
2201	601	Administrative and Support Services		14073519	15452000	15252000	17677000	19867000	20004000
		Tota	al of Program	14073519	15452000	15252000	17677000	19867000	20004000
			Total	3225581469	3363118000	3362501000	3362653000	3432898000	347910300

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
2230	001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	4000000	3600000	3600000	400000	0	0
		Total of Program	4000000	3600000	3600000	400000	0	0
2245	001	Expropriations	10000000	20000000	17000000	15000000	16500000	26500000
	007	Supporting and developing the Royal Botanical Garden	400000	630000	630000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quaismeh	0	900000	500000	1500000	1500000	1500000
-		Total of Program	10400000	21530000	18130000	17000000	18500000	28500000
2250	005	Health expenditure for Corona Pandemic	0	0	0	110000000	110000000	110000000
		Total of Program	0	0	0	110000000	110000000	110000000

## Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
2255	007	Supporting the Jordan Olympic Committee projects	10500000	9450000	9450000	13000000	13000000	13000000
	009	Supporting the Children Museum	207498	225000	225000	250000	250000	250000
	011	Supporting Jordan Football Federation projects	1500000	1350000	1350000	1500000	1500000	1500000
	012	Independent Public Media Station	10000000	900000	900000	11000000	11000000	11000000
	013		500000	0	0	0	0	0
		international championships Total of Program	22707498	20025000	20025000	25750000	25750000	25750000
2260	002		299998	360000	360000	400000	400000	400000
		Technology projects	100000			1100000		1100000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	4000000	4050000	4050000	4100000	4100000	4100000
	005		0	900000	900000	1000000	1000000	1000000
	007		367332	351000	350000	350000	300000	300000
		teaching space technology and sciences for west Asia countries						
		Total of Program	4667330	5661000	5660000	5850000	5800000	5800000
2265	005	Infrastructure for Ma'an Development Economic	0	1379000	1379000	411000	0	0
	011	Area Project of support to developmental programs and	3336815	3500000	3500000	3600000	3600000	3600000
	011	institutions						
	031	···· • • • • • • • • • • • • • • • • •	25000000			60000000	6000000	6000000
	032	g	0			27000000	27000000	27000000
	033	Program of supporting the workers in the affected sectors	0	54000000	54000000	0	0	0
	034	The financial program for economic stimulation	0	161000000	146000000	20000000	0	0
	035	Establish a field of exports in Aqaba	0	700000	700000	0	0	0
	036	Support the national employment program	0	0	0	80000000	80000000	80000000
	037	Industry Support and development program	0	0	0	30000000	3000000	30000000
		Total of Program	28336815	292379000	220579000	221011000	200600000	200600000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	1250000	2000000	800000	4000000	3100000	0
		Total of Program	1250000	2000000	800000	4000000	3100000	0
2275	001	jj	939198	1620000	1620000	1800000	1800000	1800000
		System Project (GFMIS) Total of Program	020108	1620000	1620000	1800000	1800000	1800000
2205	003	Building of Karak departments complex	500000	450000		0	0	0
2205	003	The Kingdom's celebration on the centennial of the				0	0	0
	004	Jordanian state	U	4500000	4500000	U	0	U
	005	Increase the Royal Jordanian capital	0	25000000	25000000	0	0	0
	006	Expenditures of projects financed by grants ( taxes and fees )	0	1000000	7000000	80000000	80000000	80000000
	007	Obligations of the Royal Jordanian Corporation	0	25000000	25000000	0	0	0
		Total of Program	500000	64950000	61950000	80000000	80000000	80000000
2201	001	Project of Developing and Sustaining the Ministry	305943	684000	610000	650000	650000	650000
		Services	<u></u>	54000	E 4000	<u></u>	C0000	C0000
	002		60000	54000 9362000		60000	60000	60000
	003	Completing the new building of the Ministry of Finance	7159171	9362000	9362000	10600000	8000000	0
	004		0	45000	45000	100000	150000	150000
	007	Purchasing a building for the Ministry of Finance	0	450000	450000	0	0	0
	701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	0	0	15000	0	0
	702	Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate	0	15000	15000	0	0	0
		Total of Program	7525114	10610000	10536000	11425000	8860000	860000
		Total	80325955	422375000	342900000	477236000	454410000	453310000

# Overall Summary of Current Expenditures for the Years 2020 - 2024

Group	ltem	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	315788		310000		304000	285000
	102	Unclassified Employees	1651361	1640000	1640000	1725000	1755000	1795000
	103	Comprehensive Contract Employees	7336	15000	15000	15000	15000	15000
	105	Personal Cost of Living Allowance	1635444	1635000	1635000	1685000	1705000	1735000
	106	Family Cost of Living Allowance	139584	159000	159000	161000	165000	168000
	110	Overtime Allowance	74755		200000		200000	200000
	111	Additional Allowance	1264242	1465000	1465000	1685000	1710000	1735000
	112		63638	75000	75000	75000	75000	75000
	113		292399		365000		410000	410000
	114		87012	115000	115000	120000	120000	125000
	115	Field Visit Allowance	1157	5000	5000	5000	5000	5000
	116	Employees' Bonuses	694805	5000000	5000000		9000000	9000000
	120		489195	505000	505000	575000	590000	608000
		Total	6716716	11539000	11489000	13952000	16054000	16156000
2121		Social Security Contributions						
	301	Social Security	1100685	1250000	1250000	1255000	1273000	1292000
		Total	1100685	1250000	1250000	1255000	1273000	1292000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211								
	201	Rents	559983		590000		350000	350000
	202	Telecommunications Services	75615		91000		96000	96000
	203	Water	17309	25000	25000	30000	30000	30000
	204	Electricity	547136	670000	670000	695000	700000	710000
	205		85578		91000	100000	110000	115000
	206	Maintenance of Machines, furniture and accessories	32133	31000	31000	40000	40000	40000
	207	Maintenance of vehicles, equipment and	8579	27000	27000	36000	36000	36000
	208	accessories Repair and maintenance of buildings and	21882	132000	82000	145000	100000	100000
	200	accessories	21002	132000	82000			
	209		85893	92000	92000	97000	97000	97000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	1214	10000	10000	12000	12000	12000
	211	Cleaning services and supplies including	199238	205000	205000	234000	264000	264000
		cleaning contracts					00000	00000
	212		9876		24000	20000	20000	20000
	213		801552				860000	860000
	214	Goods and services expenses	112458555	95085000	95035000	109480000	109500000	109500000
		Total	114904543	97883000	97783000	112195000	112215000	112230000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	396210173	510000000	510000000	462300000	505500000	577500000
		Total	396210173	510000000	510000000	462300000	505500000	577500000
2421		Domestic Interests						
-761	317	Domestic Interests	947150422	942000000	942000000	965700000	930500000	864500000
	317		847150432					
			847150432	942000000	942000000	965700000	930500000	864500000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	20517654	35460000	35460000	26725000	26775000	26825000
			20517654	35460000	35460000	26725000	26775000	26825000
2531		Subsidies for Supporting Goods						
	240		0	55000000	55000000	6000000	6000000	6000000
	316		0				60000000	6000000
		Total	-	55000000	55000000	6000000	6000000	60000000
2541		Sustaining the Work of the Governorate						
	350	Sustaining the Work of the Governorates	2614108	3100000	3100000	3100000	3100000	3100000
		Councils	2614108	3100000	3100000	3100000		

# Overall Summary of Current Expenditures for the Years 2020 - 2024

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		-	2020	2021	2021	2022	2023	2024
25		Subsidies						
2561		Cash subsidy for its beneficiaries and G						
	360	Subsidy including Cash Subsidy and Fodder Subsidy		0	0	0	0	0
		Total	113121660	0	0	0	0	0
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3823916	3936000	3519000	3851000	3856000	3874000
		Total	3823916	3936000	3519000	3851000	3856000	3874000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1570446477	1612000000	1612000000	1655000000	1715000000	1755000000
		Total	1570446477	1612000000	1612000000	1655000000	1715000000	1755000000
2721		Social Aids						
	319	Social Aids	400000	500000	500000	300000	300000	300000
		Total	400000	500000	500000	300000	300000	300000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2606663	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	0	250000	200000	210000	250000	250000
	305	Non-Employees' Bonuses	0	35000	35000	40000	40000	40000
	306	Refunds from previous years revenues	3975242	13500000	13500000	3000000	3000000	3000000
	320	Repayment of Previous Liabilities	141993200	73650000	73650000	52000000	52000000	52000000
		Total	148575105	90435000	90385000	58250000	58290000	58290000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	15000	15000	25000	35000	36000
		Total	0	15000	15000	25000	35000	36000
		Total of Chapter	3225581469	3363118000	3362501000	3362653000	3432898000	3479103000

## Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1501 - Ministry of Finance Program : 2201 - Administration and Support Services (In JDs)

_	Itom	Description	oort Service Actual	Estimated	Re-estimated	Lotimatoa		Indicative
Group	Item		2020	2021	2021	2022	2023	2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	315788	310000	310000	316000	304000	285000
	102	Unclassified Employees	1651361	1640000	1640000	1725000	1755000	1795000
	103	Comprehensive Contract Employees	7336	15000	15000	15000	15000	15000
	105	Personal Cost of Living Allowance	1635444	1635000		1685000	1705000	1735000
	106	Family Cost of Living Allowance	139584	159000		161000	165000	168000
	110	Overtime Allowance Additional Allowance	74755	250000		200000		200000
	111 112	Other Allowances	1264242 63638	1465000 75000		1685000 75000		1735000 75000
	112	Transportation Allowance	292399	365000				410000
	114	Transport Allowance	87012	115000	115000	120000	120000	125000
	115	Field Visit Allowance	1157	5000		5000	5000	5000
	116	Employees' Bonuses	694805	5000000				9000000
	120	Contract Employees	489195	505000		575000		608000
		Total	6716716	11539000	11489000	13952000	16054000	16156000
2121		Social Security Contributions						
	301	Social Security	1100685	1250000	1250000	1255000	1273000	1292000
		Total	1100685	1250000	1250000	1255000	L	1292000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211								
	201	Rents	559983	590000		350000		350000
	202	Telecommunications Services Water	75615	91000				96000
	203 204	Electricity	17309 547136	25000 670000		30000 695000		30000 710000
	204		85578	91000		100000		115000
	205		57570	56000		65000		72000
		002 Saloon vehicles	28008	35000		35000		43000
	206	Maintenance of Machines, furniture and accessories	32133	31000	31000	40000		40000
	207		8579	27000	27000	36000	36000	36000
		accessories	21882	132000	82000	145000	100000	100000
	209	Stationery, Publications and Office Supplies		92000	92000	97000		97000
	210 211	Substances and raw materials (medicines, clothes, food, films, etc) Cleaning services and supplies including	1214 199238	10000 205000	10000 205000	12000 234000	12000 264000	12000 264000
	211	cleaning contracts	9876	24000		20000		204000
	213	Official Travel Missions	3584	10000	10000	10000	10000	10000
		Goods and services expenses	4608098	365000		330000		350000
		000 Goods and services expenses	4411415	110000	90000	90000	110000	110000
		008 Advertisements and subscriptions	3857	10000		5000	5000	5000
		013 Services, security and guarding contracts	158806	164000	144000	159000	159000	159000
		121 Administrative expenses	34020	81000	71000	76000	76000	76000
	L	Total	6256118	2363000	2263000	2195000		2230000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	<b>\$</b> 0	250000	200000	210000	250000	250000
	305	Non-Employees' Bonuses	0	35000		40000		40000
		Total	0	285000		250000		290000
31		Non-financial Assets						
3113		Other Fixed Assets		+				
	401	Furniture	0	15000	15000	25000	35000	36000
		Total	0	15000		25000		36000
_			0 14073519	15452000	15252000	23000 17677000		20004000
		Total of Activity	140/0019	10402000	10202000	1011000	1900/000	20004000
		Total of Program	14073519	15452000	15252000	17677000	19867000	20004000

## Current Expenditures According to Program and Activities for the Years 2020 - 2024 Chapter : 1501 - Ministry of Finance (In J

Chapt		1501 - Ministry of F	inance						(In JDs)
Progra	am :	2205 - Public Exper	nditures						
Activit	ty :	601 - Public ex	penditure admi	nistration					
Group	ltem	Descript	tion	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and S	Services						
2211		Use of Goods and Serv	vices						
	213	Official Travel Missions		797968	800000	800000	850000	850000	850000
	214	Goods and services exp	enses	57971325	34720000	34720000	54150000	54150000	54150000
		001 Events and hospitality	y in the second s	55365	270000	270000	270000	270000	270000
		002 Printing revenue stam commission	nps and credit cards	844683	1000000	1000000	1000000	1000000	1000000
		107 Royal initiatives		7000000	7000000	7000000	8000000	8000000	8000000
		108 Cases and fees		2013943	3800000	3800000	4000000	4000000	4000000
		126 Public expenditures		48057334	22650000	22650000	40880000	40880000	40880000
			Total	58769293	35520000	35520000	55000000	55000000	55000000
25		Subsidies							
2511		Subsidies to Public Cor	porations						
	304	Subsidies to non-financi	•	0	7000000	7000000	5000000	5000000	5000000
	004	129 Jordan Armed Forces		0	5000000	5000000	5000000	5000000	5000000
		141 Supporting the loans	interest of agricultural	0	2000000	2000000	0	0	0
		projects targeted to en women	ploy youth and	-			-		
			Total	0	700000	7000000	5000000	5000000	5000000
28		Other Expenditures	;						
2821		Other Current Expendit	ures						
	306	Refunds from previous y	/ears revenues	3975242	13500000	13500000	3000000	3000000	3000000
			Total	3975242	13500000	13500000	3000000	3000000	3000000
		Tota	al of Activity	62744535	56020000	56020000	63000000	63000000	63000000
Activit	ty :	602 - Sustainin	g the work of t	he Governo	orate Counci	il			
Crown	Item	Descript	tion	Actual	Estimated	Re-estimated	Estimated		Indicative
Group				2020	2021	2021	2022	2023	2024
25		Subsidies							
2541		Sustaining the Work of	the Governorates						
	350	Sustaining the Work of t Councils	he Governorates	2614108	3100000	3100000	3100000	3100000	3100000
		001 Council of Irbid Gover	rnorate	319650	393000	393000	393000	393000	393000
		002 Council of Mafraq Gov	vernorate	279967	346000	346000	346000	346000	346000
		003 Council of Jerash Gov	vernorate	166000	190000	190000	190000	190000	190000
		004 Council of Ajloun Gov		166000	202000	202000	202000	202000	202000
		005 Council of the Capital		468387	495000	495000	495000	495000	495000
		006 Council of Balqa Gove		178000	233000		233000		233000
		007 Council of Zarqa Gove		234500	300000	300000	300000	300000	300000
		008 Council of Madaba Go		140906	176000	176000	176000	176000	176000
		009 Council of Karak Gov		220519	248000	248000	248000		248000
		010 Council of Ma'an Gov		152179	176000	176000	176000	176000	176000
		011 Council of Tafileh Gov		152000	170000	170000	170000	170000	170000
		012 Council of Aqaba Gov		136000	171000	171000	171000	171000	171000
		Tot		2614108 2614108	3100000 3100000	3100000 3100000	3100000 3100000	3100000 3100000	3100000 3100000
		Tota	l of Program	65358643	59120000	59120000	66100000	66100000	66100000

#### Chapter : 1501 - Ministry of Finance (In JDs) Program : 2210 - Public Debt Interests 601 - Public debt interests administration Activity : Description Estimated Re-estimated Estimated Indicative Actual Indicative Item Group Interests Foreign Interests Foreign Interests 002 German 003 OPEC Fund 004 World Bank 005 Japanese 006 Swiss Spanish International Fund for Agricultural Development Islamic Development Bank (IDB) Italian French United Arab Emirates European Investment Bank (EIB) Saudi Arabian Kuwaiti United States of America International Monetary Fund 020 Canda European Economic Organization 022 Arab Monetary Fund Belgian Chinese Korean Nordic Investment Bank n n Arab Fund for Economic and Social Development European Commission European Bank for Reconstruction and Development (EBRD) Asian Investment Bank n n Global bonds/ foreign bonds Local bonds in dollars Other Foreign Interests Total **Domestic Interests Domestic Interests** Other domestic Interests (Government arrears) Treasury permits Treasury bonds

#### Current Expenditures According to Program and Activities for the Years 2020 - 2024

**Total of Program** Program: 2215 - Contributions 601 - Contributions administration : **Re-estimated** Description Actual Estimated Estimated Other Expenditures Other Current Expenditures Contributions 011 Foreign contributions Total **Total of Activity Total of Program** 

Total

**Total of Activity** 

Activity

Group

Item

Other Local Interests

Indicative

Indicative

### Current Expenditures According to Program and Activities for the Years 2020 - 2024 Chapter : 1501 - Ministry of Finance (In .]

ilogi	am :	2220 - Contingent Expenditures						(In JDs
Activi	ty :	601 - Contingent expenditures	s administra	ation				
	14	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item		2020	2021	2021	2022	2023	2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses 088 Contingent expenditures	49879132				55000000	55000000
			49879132 49879132	60000000 60000000	60000000 60000000		55000000 55000000	55000000 55000000
		Total Total Total	49879132	60000000			55000000	55000000
		Total of Program	49879132	60000000	6000000	55000000	55000000	55000000
Progra	am :	2225 - Social Safety Network						
Activi	ty :	601 - Goods subsidy administ	tration and	Social Secu	rity Networl	ĸ		
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item		2020	2021	2021	2022	2023	2024
25		Subsidies						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	0	55000000			6000000	60000000
		010 Wheat and fodder subsidy	0	55000000			6000000	6000000
		Total	0	55000000	55000000	6000000	6000000	6000000
2561		Cash subsidy for its beneficiaries and Go						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	113121660	0	0	0	0	0
		001 Subsidy including Cash Subsidy and	113121660	0	0	0	0	0
		Fodder Subsidy Total	113121660	0	0	0	0	0
		Total of Activity	113121660	-	-	-	60000000	6000000
Activi	tv :							
Activi				Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	Description	Actual 2020	2021	2021	2022	2023	2024
28		Other Expenditures						
2821		Other Current Expenditures						
	320	Repayment of Previous Liabilities	141993200				52000000	52000000
		001         Repayment of previous liabilities           002         King Hussein Cancer Foundation	74993200 42000000	8650000 40000000	8650000 40000000		5000000 42000000	5000000 42000000
		003 Medical Treatments	25000000	25000000	25000000		42000000 5000000	5000000
		Total	141993200				52000000	52000000
		Total of Activity	141993200	73650000			52000000	52000000
		Total of Program	255114860	128650000			112000000	112000000
Progra	am '	•						
Activi		601 - Pensions and Compension		inistration				
ACUVI	·y .				Re-estimated	Entimated	Indiantiur	Indiantic
Group	Item	Description	Actual 2020	Estimated 2021	2021	Estimated 2022	Indicative 2023	Indicative 2024
27		Social Benefits					2020	
27		Pension and Compensations						
4/11	308	Pension and Compensations	1563446477	160500000	160500000	1645000000	1705000000	1745000000
	300	O01         Pension appropriations	1563446477				667000000 667000000	1745000000 707000000
			677448601	672000000	672000000	6/2000000		
		002 Allowances	677448601 873997876					
						959000000		
		002     Allowances       003     Compensations and bonuses       Total	873997876	920000000 13000000	920000000 13000000	959000000	1023000000 15000000	1023000000 15000000
		002         Allowances           003         Compensations and bonuses	873997876 12000000	920000000 13000000	920000000 13000000 1605000000	959000000 14000000 1645000000	1023000000 15000000	1023000000 15000000 1745000000
Activi	ty :	002 Allowances 003 Compensations and bonuses Total Total of Activity	873997876 12000000 1563446477 1563446477	920000000 13000000 1605000000 1605000000	920000000 13000000 1605000000 1605000000	95900000 14000000 1645000000 1645000000	1023000000 15000000 1705000000 1705000000	1023000000 15000000 1745000000 1745000000
	ty : Item	002 Allowances 003 Compensations and bonuses Total Total of Activity	873997876 12000000 1563446477 1563446477 pension res Actual	920000000 13000000 1605000000 1605000000 erve fund of Estimated	920000000 13000000 1605000000 1605000000 f retired services Re-estimated	959000000 14000000 1645000000 1645000000 vicemen su Estimated	1023000000 15000000 1705000000 1705000000 bject to soc Indicative	1023000000 15000000 1745000000 1745000000 ial securit Indicative
Group		002 Allowances 003 Compensations and bonuses Total Total of Activity 602 - Administration of early p Description	873997876 12000000 1563446477 1563446477 pension res	920000000 13000000 1605000000 1605000000 erve fund of	920000000 13000000 1605000000 1605000000 f retired serv	959000000 14000000 1645000000 1645000000 vicemen su	1023000000 15000000 1705000000 1705000000 bject to soc	102300000 15000000 1745000000 1745000000 ial securit
Group 27		002       Allowances         003       Compensations and bonuses         Total         Total         Total         Total of Activity         602 - Administration of early p         Description         Social Benefits	873997876 12000000 1563446477 1563446477 pension res Actual	920000000 13000000 1605000000 1605000000 erve fund of Estimated	920000000 13000000 1605000000 1605000000 f retired services Re-estimated	959000000 14000000 1645000000 1645000000 vicemen su Estimated	1023000000 15000000 1705000000 1705000000 bject to soc Indicative	1023000000 15000000 1745000000 1745000000 ial securit Indicative
Group	Item	002       Allowances         003       Compensations and bonuses         Total         Total of Activity         602 - Administration of early p         Description         Social Benefits         Pension and Compensations	873997876 12000000 1563446477 1563446477 Dension res Actual 2020	92000000 1300000 1605000000 1605000000 erve fund of Estimated 2021	920000000 1300000 1605000000 1605000000 f retired ser Re-estimated 2021	959000000 14000000 1645000000 1645000000 vicemen su Estimated 2022	1023000000 15000000 1705000000 1705000000 bject to soc Indicative 2023	1023000000 15000000 1745000000 1745000000 ial securit Indicativo 2024
Group 27		002       Allowances         003       Compensations and bonuses         Total         Total         Total         Total of Activity         602 - Administration of early p         Description         Social Benefits	873997876 12000000 1563446477 1563446477 Dension res Actual 2020 7000000	92000000 1300000 1605000000 1605000000 erve fund of Estimated 2021 7000000	920000000 1300000 1605000000 f retired ser Re-estimated 2021 7000000	959000000 14000000 1645000000 1645000000 vicemen su Estimated 2022	1023000000 15000000 1705000000 bject to soc Indicative 2023	1023000000 15000000 1745000000 ial securit Indicative 2024 10000000
Group 27	Item	002       Allowances         003       Compensations and bonuses         Total         Total of Activity         602 - Administration of early p         Description         Social Benefits         Pension and Compensations         001       Pension appropriations	873997876 12000000 1563446477 1563446477 Dension res Actual 2020	920000000 1300000 1605000000 erve fund of Estimated 2021 7000000 7000000	920000000 1300000 1605000000 f retired ser Re-estimated 2021 7000000 7000000	959000000 14000000 1645000000 vicemen su Estimated 2022 10000000 10000000	1023000000 15000000 1705000000 1705000000 bject to soc Indicative 2023	1023000000 15000000 1745000000 ial securit Indicative 2024 10000000 10000000
Group 27	Item	002       Allowances         003       Compensations and bonuses         Total         Total of Activity         602 - Administration of early p         Description         Social Benefits         Pension and Compensations         Pension and Compensations	873997876 1200000 1563446477 1563446477 Dension res Actual 2020 7000000 7000000	92000000 1300000 1605000000 1605000000 erve fund of Estimated 2021 7000000	920000000 1300000 1605000000 f retired ser Re-estimated 2021 7000000 7000000 7000000	95900000 1400000 164500000 164500000 vicemen su Estimated 2022 10000000 10000000 10000000	1023000000 15000000 1705000000 bject to soc Indicative 2023 10000000 10000000	1023000000 15000000 1745000000 ial securit Indicative 2024 10000000

## Current Expenditures According to Program and Activities for the Years 2020 - 2024

		100	1 - Ministry of Finance						(In JDs
Progra	am :	223	5 - Public Affairs						•
Activi	ty :		601 - Providing support and s	ubsidies to	public units	s and institu	itions		
Group	ltem		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Sub	sidies						
2511			sidies to Public Corporations						
	304		sidies to non-financial public institution	8518328	16950000	16950000	9900000	9950000	10000000
		048	Other institutions	2350000	-			2550000	2550000
		090	National Center for Human Rights	750000				850000	850000
		092	Jordanian National Committee for Women Affairs	700000	700000	700000	750000	800000	850000
		093	National Center for Security and Crisis Management	2383328	2600000	2600000	3000000	3000000	3000000
		112	The Hashemite Committee for Disabled Soldiers	1450000	1450000	1450000	1600000	1600000	1600000
		121	National Council for Family Affairs	300000				300000	300000
		122	Royal Hashemite Documentation Center	250000				350000	350000
		123 128	King Abdullah II Center For Excellence National Cybersecurity Center	335000				500000	500000
		120		0 8518328			-	0 9950000	0 10000000
26	1	Cub	Total	0510320	16950000	16950000	9900000	9950000	1000000
			sidy / Grants port to General Government Units						
2631	313		port to general government	3823916	3936000	3519000	3851000	3856000	3874000
	513		current	3023310	3330000	3313000	3031000	3830000	3074000
		035	Constitutional Court	1646000				1541000	1536000
		036	Independent Elections Commission	2177916				2315000	2338000
			Total	3823916				3856000	3874000
			Total of Activity	12342244	20886000	20469000	13751000	13806000	13874000
			Total of Program	12342244	20886000	20469000	13751000	13806000	13874000
Progra Activi			5 - Supporting Housing Servic		-		-		
/			601 - Providing subsidies to r	nousing and	I society adv	vancement s	services ins	titutions	
	Ĺ		601 - Providing subsidies to h	-	-				Indicativ
Group	Item		Description	Actual 2020	Estimated 2021		services ins Estimated 2022		Indicative 2024
Group 25				Actual	Estimated	Re-estimated	Estimated	Indicative	
		Sub:	Description sidies sidies to Public Corporations	Actual 2020	Estimated	Re-estimated	Estimated	Indicative	
25		Subs Subs	Description sidies sidies to Public Corporations sidies to non-financial public institution	Actual 2020 9850000	Estimated 2021 850000	Re-estimated 2021 850000	Estimated 2022 850000	Indicative	2024 850000
25	Item	Sub:	Description sidies sidies to Public Corporations	Actual 2020 9850000	Estimated 2021 850000	Re-estimated 2021 850000	Estimated 2022 850000	Indicative 2023	2024
25	Item	Subs Subs	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources	Actual 2020 9850000	Estimated 2021 850000	Re-estimated 2021 850000	Estimated 2022 850000	Indicative 2023 850000	2024 850000
	Item	Subs Subs 029	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development	Actual 2020 850000 750000 100000	Estimated 2021 850000 750000 100000	Re-estimated 2021 850000 750000 100000	Estimated 2022 850000 750000 100000	Indicative 2023 850000 750000 100000	2024 850000 750000 100000
25	Item	Subs Subs 029 081	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total	Actual 2020 850000 750000	Estimated 2021 850000 750000 100000	Re-estimated 2021 850000 750000 100000	Estimated 2022 850000 750000 100000	Indicative 2023 850000 750000 100000	2024 850000 750000
25 2511 27	Item	Subs Subs 029 081	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development	Actual 2020 850000 750000 100000	Estimated 2021 850000 750000 100000	Re-estimated 2021 850000 750000 100000	Estimated 2022 850000 750000 100000	Indicative 2023 850000 750000 100000	2024 850000 750000 100000
25 2511	Item	Subs Subs 029 081 Soci	Description  Sidies  Sidies to Public Corporations  Sidies to non-financial public institution Hashemite Fund for Development of Jordan Badia Islamic Network for Water Sources Management and Development Total ial Benefits	Actual 2020 850000 750000 100000	Estimated 2021 850000 750000 100000 850000	Re-estimated 2021 850000 750000 100000 850000	Estimated 2022 850000 750000 100000 850000	Indicative 2023 850000 750000 100000 850000	2024 850000 750000 100000
25 2511 27	Item 304	Subs Subs 029 081 Soci	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids	Actual 2020 850000 750000 100000 850000	Estimated 2021 850000 750000 100000 850000 500000	Re-estimated 2021 850000 750000 100000 850000 500000	Estimated 2022 850000 750000 100000 850000 300000	Indicative 2023 850000 750000 100000 850000 300000	2024 850000 750000 100000 850000
25 2511 27	Item 304	Subs Subs 029 081 Soci Soci	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids al Aids	Actual 2020 750000 100000 850000 400000	Estimated 2021 850000 750000 100000 850000 500000 500000	Re-estimated 2021 850000 750000 100000 850000 500000 500000	Estimated 2022 850000 750000 100000 850000 300000 300000	Indicative 2023 850000 750000 100000 850000 300000	2024 850000 750000 100000 850000 300000
25 2511 27	Item 304	Subs Subs 029 081 Soci Soci	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support	Actual 2020 750000 100000 850000 400000 400000	Estimated 2021 850000 750000 100000 850000 500000 500000	Re-estimated 2021 850000 750000 850000 850000 500000 500000 500000	Estimated 2022 850000 750000 100000 850000 300000 300000 300000	Indicative 2023 850000 750000 100000 850000 300000 300000	2024 850000 750000 100000 850000 300000 300000
25 2511 27 2721	Item 304 319	Subs Subs 029 081 Soci Soci 019	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total Total Total of Activity Total of Program	Actual 2020 850000 750000 100000 850000 400000 400000 400000	Estimated 2021 850000 750000 100000 850000 500000 500000 1350000	Re-estimated 2021 850000 750000 100000 850000 500000 500000 1350000	Estimated 2022 850000 750000 100000 850000 300000 300000 300000 1150000	Indicative 2023 850000 750000 100000 850000 300000 300000 300000	2024 850000 750000 100000 850000 300000 300000 300000
25 2511 27 2721	Item 304 319	Subs Subs 029 081 Soci Soci 019	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total Total Total of Activity	Actual 2020 850000 750000 100000 850000 400000 400000 1250000	Estimated 2021 850000 750000 100000 850000 500000 500000 1350000	Re-estimated 2021 850000 750000 100000 850000 500000 500000 500000 1350000	Estimated 2022 850000 750000 100000 850000 300000 300000 300000 1150000	Indicative 2023 850000 750000 100000 850000 300000 300000 300000 1150000	2024 850000 750000 100000 850000 300000 300000 300000 1150000
25 2511 27 2721 Progra	Item 304 319 am :	Subs Subs 029 081 Soci Soci 019	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total Total Total of Activity Total of Program	Actual 2020 850000 750000 100000 850000 400000 400000 1250000 1250000	Estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000	Re-estimated 2021 850000 750000 100000 850000 500000 500000 500000 1350000	Estimated 2022 850000 750000 100000 850000 300000 300000 300000 1150000	Indicative 2023 850000 750000 100000 850000 300000 300000 300000 1150000	2024 850000 750000 100000 850000 300000 300000 300000 1150000
25 2511 27 2721 Progra Activi	Item 304 319 am :	Subs Subs 029 081 Soci Soci 019	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids Housing Finance Support Total Total of Activity Total of Program 0 - Supporting Health Affairs	Actual 2020 850000 750000 100000 850000 400000 400000 1250000 1250000	Estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000	Re-estimated 2021 850000 750000 100000 850000 500000 500000 500000 1350000	Estimated 2022 850000 750000 100000 850000 300000 300000 300000 1150000	Indicative 2023 850000 750000 100000 850000 300000 300000 300000 1150000	2024 850000 750000 100000 850000 300000 300000 300000 1150000
25 2511 27 2721 Progra Activi	Item 304 319 am : ty :	Subs Subs 029 081 Soci Soci 019 2225	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total Total of Activity Total of Program 0 - Supporting Health Affairs 601 - Providing subsidies for	Actual 2020 750000 750000 850000 850000 400000 400000 1250000 1250000 health insti	Estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000 tutions Estimated	Re-estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000 Re-estimated	Estimated 2022 850000 750000 100000 850000 300000 300000 1150000 1150000 Estimated	Indicative 2023 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicative	2024 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicativ
25 2511 27 2721 Progra Activi Group	Item 304 319 am : ty :	Subs Subs 029 081 Soci Soci 019 2225	Description  Sidies Sidies to Public Corporations Sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total Total of Activity Total of Program 0 - Supporting Health Affairs 601 - Providing subsidies for Description	Actual 2020 750000 750000 850000 850000 400000 400000 1250000 1250000 health insti	Estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000 tutions Estimated	Re-estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000 Re-estimated	Estimated 2022 850000 750000 100000 850000 300000 300000 1150000 1150000 Estimated	Indicative 2023 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicative	2024 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicativ
25 2511 2721 2721 Progra Activi Group 25	Item 304 319 am : ty :	Subs Subs 029 081 Soci Soci 019 2225	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Istamic Network for Water Sources Management and Development Total ial Benefits al Aids Housing Finance Support Total of Activity Total of Program 0 - Supporting Health Affairs 601 - Providing subsidies for Description sidies sidies to Public Corporations sidies to non-financial public institution	Actual 2020 850000 750000 100000 850000 400000 400000 1250000 1250000 1250000 health insti Actual 2020	Estimated 2021 850000 750000 100000 850000 500000 1350000 1350000 tutions Estimated 2021	Re-estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000 Re-estimated 2021	Estimated 2022 850000 750000 100000 850000 300000 300000 1150000 1150000 Estimated 2022	Indicative 2023 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicative 2023	2024 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicativ
25 2511 2721 2721 Progra Activi Group 25	Item 304 319 am : ty : Item	Subs Subs 029 081 Soci Soci 019 225 Sub Subs	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Istamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total of Activity Total of Activity Total of Program 0 - Supporting Health Affairs 601 - Providing subsidies for Description sidies sidies to Public Corporations sidies to non-financial public institution King Hussein Cancer Center	Actual 2020 850000 750000 100000 850000 400000 400000 1250000 1250000 1250000 health insti Actual 2020	Estimated 2021 850000 750000 100000 850000 500000 1350000 1350000 1350000 tutions Estimated 2021 5000000 500000	Re-estimated 2021 850000 750000 100000 850000 500000 1350000 1350000 Re-estimated 2021 5000000	Estimated 2022 850000 750000 100000 850000 300000 300000 1150000 1150000 Estimated 2022	Indicative 2023 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicative 2023	2024 850000 750000 100000 850000 300000 300000 1150000 1150000 Ilndicativ 2024
25 2511 2721 2721 Progra Activi Group 25	Item 304 319 am : ty : Item	Subs Subs 029 081 Soci Soci 019 2225	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Islamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total of Activity Total of Program 0 - Supporting Health Affairs 601 - Providing subsidies for Description sidies sidies to Public Corporations sidies to non-financial public institution King Hussein Cancer Center Total	Actual 2020 850000 750000 100000 850000 400000 400000 1250000 1250000 health insti Actual 2020 5000000 5000000	Estimated 2021 850000 750000 100000 850000 500000 1350000 1350000 1350000 tutions Estimated 2021 5000000 500000 500000	Re-estimated 2021 850000 750000 100000 850000 500000 1350000 1350000 Re-estimated 2021 5000000 5000000 5000000	Estimated 2022 850000 750000 100000 850000 300000 300000 1150000 1150000 1150000 5000000 5000000	Indicative 2023 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicative 2023 5000000	2024 850000 750000 100000 850000 300000 300000 1150000 1150000 Indicativ 2024 5000000
25 2511 2721 2721 Progra Activi Group 25	Item 304 319 am : ty : Item	Subs Subs 029 081 Soci Soci 019 2225	Description sidies sidies to Public Corporations sidies to non-financial public institution Hashemite Fund for Development of Jordar Badia Istamic Network for Water Sources Management and Development Total ial Benefits al Aids al Aids Housing Finance Support Total of Activity Total of Activity Total of Program 0 - Supporting Health Affairs 601 - Providing subsidies for Description sidies sidies to Public Corporations sidies to non-financial public institution King Hussein Cancer Center	Actual 2020 850000 750000 100000 850000 400000 400000 1250000 1250000 health insti Actual 2020	Estimated 2021 850000 750000 100000 850000 500000 1350000 1350000 1350000 tutions Estimated 2021 5000000 500000 500000 500000	Re-estimated 2021 850000 750000 100000 850000 500000 500000 1350000 1350000 Re-estimated 2021 5000000 5000000 5000000	Estimated 2022 850000 750000 100000 850000 300000 300000 1150000 1150000 1150000 5000000 5000000 5000000	Indicative 2023 850000 750000 100000 850000 300000 300000 1150000 1150000 1150000 1150000 5000000 5000000	2024 850000 750000 100000 850000 300000 300000 1150000 1150000 1150000 5000000 5000000

	am :	2255 - Supporting Media, Religiou	s and Cultu	ral Affairs				
Activi	ty :	601 - Providing subsidies for	cultural and	l media inst	itutions			
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25	<u> </u>	Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	160000	160000	160000	160000	160000	160000
		019 Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
		Total	160000	160000	160000	160000	160000	160000
		Total of Activity	160000	160000	160000	160000	160000	160000
Activi	ty :	602 - Providing support to the	Ministry of	Awgaf and	Islamic Hol	y Places an	d Affairs an	d others
Group		Description	Actual 2020	Estimated 2021	Re-estimated 2021	-	-	Indicative 2024
25		Subsidies						
2511	-	Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	2499327	2500000	2500000	2800000	2800000	2800000
			250000	250000			250000	250000
		018 Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
			250000	250000	250000	250000	250000	250000
			699327	700000	700000		1000000	1000000
		Restoration Committee Total	2499327	2500000	2500000	2800000	2800000	2800000
			2499327	2500000	2500000		2800000	2800000
		i otal of i rogiali	2659327	2660000	2660000	2960000	2960000	2960000
Progra	am :	2260 - Supporting Education and	Fraining Aff	airs				
Activi	ty :	601 - Providing subsidies for s	scientific in	stitutions				
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item		2020	2021	2021	2022	2023	2024
25		Subsidies						
		Subsidies to Public Corporations						
2511								
2511	304	•	3399999	2910000	2910000	2925000	2925000	2925000
2511	304	Subsidies to non-financial public institution 032 Royal Scientific Society	999999	2910000 1000000	2910000 1000000		2925000 1000000	2925000 1000000
2511	304	Subsidies to non-financial public institution           032         Royal Scientific Society           042         Higher Council for Science and Technology	999999			1000000		
2511	304	Subsidies to non-financial public institution           032         Royal Scientific Society           042         Higher Council for Science and Technology           094         National Center for Human Resource	999999	1000000	1000000	1000000 1500000	1000000	1000000
2511	304	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource         Development       113	999999 1500000	1000000 1500000	1000000 1500000 410000	1000000 1500000 425000	1000000 1500000 425000	1000000 1500000
2511	304	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource         Development       113         113       National Center for Curriculum         Development       113	999999 1500000 400000 500000	1000000 1500000 410000 0	1000000 1500000 410000 0	1000000 1500000 425000 0	1000000 1500000 425000 0	1000000 1500000 425000 0
2511	304	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource         Development       113         113       National Center for Curriculum         Development       Total	999999 1500000 400000 500000 3399999	1000000 1500000 410000 0 2910000	1000000 1500000 410000 0 2910000	1000000 1500000 425000 0 2925000	1000000 1500000 425000 0 2925000	1000000 1500000 425000 0 2925000
2511	304	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource         Development       Development         113       National Center for Curriculum         Development       Development         Total         Total of Activity	999999 1500000 400000 500000 3399999 3399999	1000000 1500000 410000 0 2910000 2910000	1000000 1500000 410000 0 2910000 2910000	1000000 1500000 425000 0 2925000 2925000	1000000 1500000 425000 0 2925000 2925000	1000000 1500000 425000 0 2925000 2925000
		Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource         Development       Development         113       National Center for Curriculum         Development       Total         Total         Total of Activity         Total of Program	999999 1500000 400000 500000 3399999 3399999 3399999	1000000 1500000 410000 0 2910000 2910000	1000000 1500000 410000 0 2910000	1000000 1500000 425000 0 2925000 2925000	1000000 1500000 425000 0 2925000	1000000 1500000 425000 0 2925000
		Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource         Development       Development         113       National Center for Curriculum         Development       Development         Total         Total of Activity	999999 1500000 400000 500000 3399999 3399999 3399999	1000000 1500000 410000 0 2910000 2910000	1000000 1500000 410000 0 2910000 2910000	1000000 1500000 425000 0 2925000 2925000	1000000 1500000 425000 0 2925000 2925000	1000000 1500000 425000 0 2925000 2925000
2511 Progra	am :	Subsidies to non-financial public institution 032 Royal Scientific Society 042 Higher Council for Science and Technology 094 National Center for Human Resource Development 113 National Center for Curriculum Development Total Total of Activity Total of Program 2265 - Supporting Economic Affair	999999 1500000 400000 500000 3399999 3399999 3399999	1000000 1500000 410000 0 2910000 2910000 2910000	1000000 1500000 410000 0 2910000 2910000 2910000	100000 150000 425000 0 2925000 2925000 2925000	1000000 1500000 425000 0 2925000 2925000	1000000 1500000 425000 0 2925000 2925000
Progra	am : ty :	Subsidies to non-financial public institution 032 Royal Scientific Society 042 Higher Council for Science and Technology 094 National Center for Human Resource Development 113 National Center for Curriculum Development Total Total of Activity Total of Program 2265 - Supporting Economic Affair	999999 1500000 400000 500000 3399999 3399999 3399999	1000000 1500000 410000 0 2910000 2910000 2910000	1000000 1500000 410000 0 2910000 2910000 2910000	1000000 1500000 425000 0 2925000 2925000 2925000	1000000 1500000 425000 0 2925000 2925000	1000000 1500000 425000 0 2925000 2925000 2925000
Progra Activi Group	am : ty :	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource Development         113       National Center for Curriculum Development         Total         Total of Activity         Total of Program         2265 - Supporting Economic Affair         601 - Providing supports and         Description	999999 1500000 400000 3399999 3399999 3399999 3399999 's subsidies to Actual	1000000 1500000 410000 0 2910000 2910000 2910000 c economic Estimated	1000000 1500000 410000 0 2910000 2910000 2910000 affairs insti Re-estimated	1000000 1500000 425000 0 2925000 2925000 2925000 itutions Estimated	1000000 1500000 425000 0 2925000 2925000 2925000 Indicative	1000000 1500000 425000 0 2925000 2925000 2925000
Progra Activir Group 25	am : ty :	Subsidies to non-financial public institution 032 Royal Scientific Society 042 Higher Council for Science and Technology 094 National Center for Human Resource Development 113 National Center for Curriculum Development Total Total of Activity Total of Program 2265 - Supporting Economic Affair 601 - Providing supports and Description Subsidies	999999 1500000 400000 3399999 3399999 3399999 3399999 's subsidies to Actual	1000000 1500000 410000 0 2910000 2910000 2910000 c economic Estimated	1000000 1500000 410000 0 2910000 2910000 2910000 affairs insti Re-estimated	1000000 1500000 425000 0 2925000 2925000 2925000 itutions Estimated	1000000 1500000 425000 0 2925000 2925000 2925000 Indicative	1000000 1500000 425000 0 2925000 2925000 2925000
Progra Activi Group	am : ty :	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource Development         113       National Center for Curriculum Development         Total         Total of Activity         Total of Program         2265 - Supporting Economic Affair         601 - Providing supports and         Description	999999 150000 400000 3399999 3399999 3399999 3399999 3399999 3399999 7s subsidies to Actual 2020	1000000 1500000 410000 2910000 2910000 2910000 c economic Estimated 2021	1000000 1500000 410000 0 2910000 2910000 2910000 affairs insti Re-estimated 2021	1000000 150000 425000 0 2925000 2925000 2925000 tutions Estimated 2022	100000 150000 425000 2925000 2925000 2925000 Indicative 2023	1000000 1500000 425000 0 2925000 2925000 2925000 2925000
Progra Activi Group 25	am : ty :	Subsidies to non-financial public institution 02 Royal Scientific Society 04 Higher Council for Science and Technology 094 National Center for Human Resource Development 113 National Center for Curriculum Development Total Total of Activity Total of Program 2265 - Supporting Economic Affair 601 - Providing supports and Description Subsidies Subsidies to Public Corporations Subsidies to non-financial public institution	999999 150000 400000 3399999 3399999 3399999 3399999 3399999 7s subsidies to Actual 2020	1000000 1500000 410000 2910000 2910000 2910000 c economic Estimated 2021 90000	1000000 1500000 410000 0 2910000 2910000 2910000 affairs insti Re-estimated 2021 90000	1000000 1500000 425000 0 2925000 2925000 2925000 itutions Estimated 2022	1000000 150000 425000 2925000 2925000 2925000 Indicative 2023 90000	1000000 1500000 425000 0 2925000 2925000 2925000
Progra Activir Group 25	am : ty :	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource Development         113       National Center for Curriculum Development         Total         Total of Activity         Total of Program         2265 - Supporting Economic Affair         601 - Providing supports and a Description         Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public institution         077	999999 150000 400000 3399999 3399999 3399999 3399999 3399999 7s subsidies to Actual 2020	1000000 1500000 410000 2910000 2910000 2910000 c economic Estimated 2021 90000 90000	1000000 1500000 410000 2910000 2910000 2910000 affairs insti Re-estimated 2021 90000 90000	1000000 150000 425000 2925000 2925000 2925000 tutions Estimated 2022 90000 90000	1000000 150000 425000 2925000 2925000 2925000 2925000 Indicative 2023 90000 90000	1000000 1500000 425000 0 2925000 2925000 2925000 2925000 Indicative 2024
Progra Activir Group 25	am : ty :	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource Development         113       National Center for Curriculum Development         Total         Total of Activity         Total of Program         2265 - Supporting Economic Affair         601 - Providing supports and a basidies         Description         Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public institution         Total         Total	999999 150000 400000 3399999 3399999 3399999 's subsidies to Actual 2020 90000 90000	1000000 1500000 410000 2910000 2910000 2910000 c economic Estimated 2021 90000 90000	1000000 1500000 410000 2910000 2910000 2910000 affairs insti Re-estimated 2021 90000 90000	1000000 150000 425000 2925000 2925000 2925000 tutions Estimated 2022 90000 90000	1000000 150000 425000 2925000 2925000 2925000 2925000 90203 90000 90000 90000	1000000 1500000 425000 0 2925000 2925000 2925000 2925000 2925000 90200 90000 90000
Progra Activir Group 25	am : ty :	Subsidies to non-financial public institution         032       Royal Scientific Society         042       Higher Council for Science and Technology         094       National Center for Human Resource Development         113       National Center for Curriculum Development         Total         Total of Activity         Total of Program         2265 - Supporting Economic Affair         601 - Providing supports and a Description         Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public institution         077       Anti-Money Laundering Unit         Total         Total	999999 150000 400000 3399999 3399999 3399999 's subsidies to Actual 2020 90000 90000 90000	1000000 1500000 410000 2910000 2910000 2910000 2910000 50 economic Estimated 2021 90000 90000 90000 90000	1000000 1500000 410000 2910000 2910000 2910000 2910000 2910000 2910000 90000 90000 90000 90000 90000	1000000 150000 425000 2925000 2925000 2925000 itutions Estimated 2022 90000 90000 90000	100000 150000 425000 2925000 2925000 2925000 2925000 90200 90000 90000 90000	1000000 1500000 425000 0 2925000 2925000 2925000 2925000 2925000 90200 90000 90000 90000

## Overall Summary of Capital Expenditures for the Years 2020 - 2024

Group	ltem	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintena	nce ()	450000	450000	15000	0	0
	512	Operating and Sustaining Expenditures	2889167	205209000	186009000	327040000	306140000	303040000
	1	Tota	al 2889167	205659000	186459000	327055000	306140000	303040000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	30611643	154716000	117915000	61700000	61650000	61650000
		Tota	al 30611643	154716000	117915000	61700000	61650000	61650000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	36159171	40041000	20041000	71411000	68000000	6000000
	513	Buildings	500000	450000	450000	0	0	0
	1	Tota	al 36659171	40491000	20491000	71411000	68000000	6000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	165974	609000	535000	570000	620000	620000
	1	Tota	al 165974	609000	535000	570000	620000	620000
3141		Lands						
	507	Lands	1000000	20900000	17500000	16500000	18000000	28000000
		Tota	al 1000000	20900000	17500000	16500000	18000000	28000000
		Total of Chapte	er 80325955	422375000	342900000	477236000	454410000	453310000

Pro	ogram	2201 Adn	ninistration and Support Servic	es					
Pr	roject	001 Proj	ject of Developing and Sustain	ing the Minis	stry Services				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Good	s and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	008		and training expenses	48493	0	-	-	0	0
	011	Capacity buil	lding expenses	92796	225000			280000	280000
			Total of Item	141289	225000	225000	280000	280000	280000
31		Non-financia							
3112			hinery and Equipment						
	505		Aachines and Devices						
	001	•	nd accessories	164654	450000		320000	320000	320000
	012	Air Condition		0	9000	9000	50000		50000
			Total of Item	164654	459000	385000	370000	370000	370000
			Total of Project / Treasury	305943	684000	610000	650000	650000	650000
Pr	roject	002 Fina	ances Mechanization Project/ U	NDP					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22			s and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	011	Capacity buil	Iding expenses	60000	54000		60000	60000	60000
			Total of Item	60000	54000			60000	60000
			Total of Project / Treasury	60000	54000	54000	60000	60000	60000
	roject		npleting the new building of the	e Ministry of	Finance				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	I Assets						
3111		9	Constructions						
	508	Works and C							
	013	Construction	-	7159171				8000000	0
			Total of Item	7159171	9362000	9362000	10600000	8000000	0
			Total of Project / Treasury	7159171	9362000	9362000	10600000	8000000	0
Pr	roject	004 Use	of Solar Energy Project						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	I Assets						
3112			hinery and Equipment						
	505		lachines and Devices						
	068	Solar cells ge	enerating the electric energy	0	45000	45000	100000	150000	150000
			Total of Item	0	45000	45000	100000	150000	150000
			Total of Project / Treasury	0	45000	45000	100000	150000	150000

	apter : ogram		istry of Finance Inistration and Support Servic	es					( In JDs
	<u> </u>	-							
	roject	•	chasing a building for the Minis	stry of Finan	ce				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	513	Buildings							
	001	Buildings ex	propriation and purchase	0	450000	450000	0	0	0
			Total of Item	0	450000	450000	0	0	0
			Total of Project / Treasury	0	450000	450000	0	0	0
Pr	oject	701 Mair	ntaining Ma'an Finance Directo	rate building	and complet	ting the rest	of the faciliti	es / Ma'an G	overnorate
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativ
Group	item		Description	2020	2021	2021	2022	2023	2024
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008		0	0	0	15000	0	0	
			Total of Item	0	0	0	15000	0	0
			Total of Project / Treasury	0	0	0	15000	0	0
Pr	oject		alling solar cells, replacing old	air conditio	ners, and inst	alling energy	y-saving ligh	ting/ Ma'an	
Fund 🕄	Sourc	e <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	Assets						
3112		Devices, Macl	hinery and Equipment						
	505	Equipment, M	lachines and Devices						
	068	Solar cells ge	nerating the electric energy	0	15000	15000	0	0	0
		ļ	Total of Item	0	15000	15000	0	0	0
			Total of Project / Treasury	0	15000	15000	0	0	0
			Total of Program	7525114	10610000	10536000	11425000	8860000	860000

	apter :		stry of Finance ic Expenditures						( In JDs
	ogram	-	-						
	oject	•	ding of Karak departments con	nplex					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Goods	s and Services						
2211		Use of Goods							
	510	Buildings and	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	0	450000	450000	0	0	0
		•	Total of Item	0	450000	450000	0	0	0
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	513	Buildings							
	001	Buildings exp	propriation and purchase	500000	0	0	0	0	0
			Total of Item	500000	0	0	0	0	0
			Total of Project / Treasury	500000	450000	450000	0	0	0
Pr	oject	004 The	Kingdom's celebration on the	centennial o	f the Jordania	an state			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	032	Conferences,	celebrations and workshops	0	4500000	4500000	0	0	0
			Total of Item	0	4500000	4500000	0	0	0
		•	Total of Project / Treasury	0	4500000	4500000	0	0	0
Pr	oject	005 Incre	ease the Royal Jordanian capit	al		1			
		e102001	Capital (Treasury)						
			Description	Actual			Estimated		
Group	item			2020	2021	2021	2022	2023	2024
25		Subsidies	huhlia Oamaantiana						
2511			Public Corporations						
	520	corporations/c	non-financial public capital						
	052	Raise the Roy	al Jordanian Capital	0	25000000	25000000	0	0	0
			Total of Item	0	25000000	25000000	0	0	0
		•	Total of Project / Treasury	0	25000000	25000000	0	0	0
Dr	oject		enditures of projects financed	bv grants ( t	axes and fees	; )			
	-	e102001							
runu .	Sourc		Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated	Indicativa	Indicativ
Group	item		Description	Actual 2020	2021	2021	2022	2023	2024
22		Use of Goods	and Services						
2211		Use of Goods	and Services	-					
	512	Operating and	d Sustaining Expenditures						
	169	Taxes and Fee loans	es of projects financed by grants o	-		7000000	80000000		80000000
			Total of Item	0	1000000	7000000	8000000	80000000	80000000
-			Total of Project / Treasury	0	10000000	7000000	80000000	80000000	80000000

**Ministry of Finance** Chapter: 1501 (In JDs) Program 2205 Public Expenditures **Obligations of the Royal Jordanian Corporation** 007 Project Fund Source102001 **Capital (Treasury)** Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2020 2021 2021 2022 2023 2024 22 Use of Goods and Services 2211 Use of Goods and Services 512 **Operating and Sustaining Expenditures** The discount given to the Royal Jordanian 25000000 170 25000000 0 0 0 0 Corporation on aircraft fuel withdrawals 25000000 25000000 Total of Item 0 0 0 Total of Project / Treasury 0 25000000 25000000 0 0 0 500000 64950000 61950000 80000000 80000000 Total of Program 8000000

**Ministry of Finance** Chapter: 1501 (In JDs) 2230 Pension and Compensations Program Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak) 001 Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative 2021 2021 2022 2023 2024 Description Actual Group item 2020 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 4000000 3600000 3600000 400000 013 Construction of buildings 0 0 Total of Item 4000000 3600000 3600000 400000 0 0 4000000 3600000 3600000 400000 Total of Project / Treasury 0 0 4000000 3600000 3600000 400000 0 **Total of Program** 0

	ogram	1501 Min 2245 Sup	porting Housing Services Affai	irs and Deve	lopment of So	ociety			( In JDs
		•	ropriations		- p	· · · · · · · · · · · · · · · · · · ·			
	roject	•	· · · · · · · · · · · · · · · · · · ·						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3141		Lands							
	507	Lands							
	001	Lands exprop	priation and purchase	10000000	20000000	17000000	15000000	16500000	26500000
			Total of Item	10000000	20000000	17000000	15000000	16500000	26500000
			Total of Project / Treasury	10000000	20000000	17000000	15000000	16500000	26500000
Pr	roject	007 Sup	porting and developing the Ro	yal Botanica	I Garden	1	1		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2020	2021	2021	2022	2023	2024
25		Subsidies							
2511			Public Corporations						
	520	Subsidies to corporations/	non-financial public capital						
	006	Royal Botani	c Garden	400000	630000	630000	500000	500000	500000
			Total of Item	400000	630000	630000	500000	500000	500000
			Total of Project / Treasury	400000	630000	630000	500000	500000	500000
Pr	roject	008 King	g Abdullah II gardens/Al-Quaisi	meh				<u> </u>	
	-	e102001	Capital (Treasury)						
			Description	Actual		Re-estimated		Indicative	Indicative
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia	I Assets						
3141	507	Lands							
	507	Lands		-					
	001	Lands exprop	priation and purchase	0	900000	500000		1500000	1500000
			Total of Item	0	900000	500000		1500000	1500000
			Total of Project / Treasury	0	900000	500000	1500000	1500000	1500000
			Total of Program	10400000	21530000	18130000	17000000	18500000	28500000

**Ministry of Finance** Chapter: 1501 (In JDs) Program 2250 Supporting Health Affairs Health expenditure for Corona Pandemic 005 Project Fund Source102001 **Capital (Treasury)** Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2020 2021 2021 2022 2023 2024 22 Use of Goods and Services 2211 Use of Goods and Services 512 Operating and Sustaining Expenditures Expenses for fighting Corona's Epidemic 110000000 110000000 110000000 179 0 0 b Total of Item 0 0 0 110000000 110000000 110000000 110000000 110000000 110000000 Total of Project / Treasury 0 0 0 110000000 110000000 110000000 **Total of Program** 0 0 h

Cha	apter	1501 Minist	ry of Finance						( In JD
Pro	ogran	2255 Suppo	rting Media, Religious and C	ultural Affai	rs				
Pr	rojec	t 007 Suppo	rting the Jordan Olympic Co	mmittee pro	jects				
Fund	Sour	ce <mark>102001 (</mark>	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicati 2024
25		Subsidies							
2511		Subsidies to Put	•						
	520	corporations/cap	n-financial public bital						
	007	Jordanian Olym	pic Committee	10500000	9450000	9450000	13000000	13000000	13000000
		ļ	Total of Item	10500000	9450000	9450000	13000000	13000000	13000000
		Тс	otal of Project / Treasury	10500000	9450000	9450000	13000000	13000000	13000000
Pr	rojec	t 009 Suppo	rting the Children Museum			]			<u> </u>
	-		Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2020	2021	2021	2022	2023	2024
25		Subsidies							
2511		Subsidies to Put	•						
	520	Subsidies to nor corporations/cap	n-financial public bital						
	005	Children Museu		207498	225000	225000	250000	250000	250000
			Total of Item	207498	225000	225000	250000	250000	250000
		Тс	otal of Project / Treasury	207498	225000	225000	250000	250000	250000
Dr	rojec		rting Jordan Football Federa	tion project	s				
		-	Capital (Treasury)		-				
			Description	Actual	Estimated	Re-estimated	Ectimated	Indicative	Indicati
Group	item		Description	2020	2021	2021	2022	2023	2024
25		Subsidies							
2511		Subsidies to Put	olic Corporations						
	520		n-financial public						
	011	corporations/cap		1500000	1350000	1350000	1500000	1500000	1500000
			Total of Item	1500000		1350000	1500000	1500000	1500000
		Та	otal of Project / Treasury	1500000		1350000	1500000	1500000	1500000
<b>D</b> -			endent Public Media Station	100000	100000	100000	1000000	1000000	1000000
	rojec	•							
runa	Sourc		Capital (Treasury)			De estimated			
Group	item		Description	Actual 2020	Estimated 2021	2021	Estimated 2022	Indicative 2023	Indicativ 2024
25		Subsidies							
2511		Subsidies to Put	olic Corporations						
	520	Subsidies to not	n-financial public						
	009	corporations/cap		10000000	000000	000000	1100000	11000000	11000000
	008	muependent Pu	blic Media Media Station	10000000 10000000			11000000 11000000	11000000	11000000
			Total of Item						11000000
			otal of Project / Treasury	1000000			11000000	11000000	11000000
	rojec	•	ness of Football Federation to	o participate	e în înternatio	nal champio	nships		
Fund	Sour		Capital (Treasury)						
<b>O</b>	14		Description	Actual		Re-estimated			Indicati
Group 22	item	Use of Goods a	and Services	2020	2021	2021	2022	2023	2024
2211	512		Jse of Goods and Services Operating and Sustaining Expenditures						
	139		participation in championships	500000	0	0	0	0	0
		O	Total of Item	500000	0	0	0	0	0
		т.		500000	0	0	0	0	0
		10	otal of Project / Treasury		-		-	Ľ	-
			Total of Program	22707498	20025000	20025000	25750000	25750000	25750000

Cha	apter :	1501 Mini	stry of Finance						(In JDs)
Pro	ogram	2260 Supp	porting Education and Training	Affairs					
Pr	oject	002 Sup	porting the Higher Council for	Science and	Technology	projects			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies		2020	2021	2021	2022	2020	2027
2511		Subsidies to P	Public Corporations						
	520		non-financial public						
	003	corporations/c	capital il for Science and Technology	299998	360000	360000	400000	400000	400000
			Total of Item	299998			400000		400000
		•	Total of Project / Treasury	299998			400000		400000
			ussein Bin Abdullah II Technic					100000	100000
	oject	e102001	1						
Funa (	Sourc	e102001	Capital (Treasury)	A . 4	E a time a t a al	Re-estimated	E a time a ta al	la dia atian	lu di sati sa
Group	item		Description	Actual 2020	Estimated 2021	2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies							
2511		Subsidies to P	Public Corporations						
	520		non-financial public						
	009	corporations/c	r Abdullah II Technical University/	4000000	4050000	4050000	4100000	4100000	4100000
	Crown Prince Foundation		4000000						
							4100000		4100000
			Total of Project / Treasury	4000000	4050000	4050000	4100000	4100000	4100000
	oject	·	-extremism program						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22	item	Use of Goods	s and Services	2020	2021	2021	2022	2025	2024
2211		Use of Goods							
	512		d Sustaining Expenditures						
	130	Anti-extremis	m program	0	900000	900000	1000000	1000000	1000000
			Total of Item	0	900000	900000	1000000	1000000	1000000
		•	Total of Project / Treasury	0	900000	900000	1000000	1000000	1000000
Pr	oject	007 Regi	ional center affiliated with United	ed Nation for	teaching spa	ace technolo	gy and scier	nces for wes	t Asia
	-	countries							
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies							
2511			Public Corporations						
	520	Subsidies to r corporations/c	non-financial public capital						
	040	Regional Cent	ter for Space Science and	367332	351000	350000	350000	300000	300000
		Technology E	Total of Item	367332	351000	350000	350000	300000	300000
			Total of Project / Treasury	367332					300000
			Total of Program	4667330					5800000
			i otai or i rogram						

Cha	apter	: 1501 Min	istry of Finance						( In JD:
Pro	ogram	ן 2265 Sup	oporting Economic Affairs						
Pı	roject	t 005 Infr	astructure for Ma'an Developme	ent Economi	ic Area				
und	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia							
3111		0	Constructions						
	508		constructions						
	064	Infrastructur	e constructions	0	1379000	1379000	411000	0	0
			Total of Item	0	1379000	1379000	411000	0	0
			Total of Project / Treasury	0	1379000	1379000	411000	0	0
	roject	•	ject of support to developmenta	al programs	and institutio	ons *			
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
25		Subsidies							
2511			Public Corporations						
	520	Subsidies to non-financial public     corporations/capital							
	012	Support to g	overnment programs and activities	3336815	3500000	3500000	3600000	3600000	3600000
			Total of Item	3336815	3500000	3500000	3600000	3600000	3600000
			Total of Project / Treasury	3336815	3500000	3500000	3600000	3600000	3600000
Pı	roject	t 031 Pub	olic private partnership projects			1			
		ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia							
3111		Buildings and Constructions							
	508		constructions						
	040	Construction		25000000	25000000	5000000	60000000		60000000
			Total of Item	25000000	25000000	5000000	6000000		60000000
			Total of Project / Treasury	25000000	25000000	5000000	60000000	60000000	6000000
	roject	L	nulating investment						
Fund	Sourc	ce102001	Capital (Treasury)				1		
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
25		Subsidies		2020	2021	2721		2020	2727
2511			Public Corporations						
	520	Subsidies to	non-financial public						
	046	corporations	/capital or reducing electrical tariff of	6	0700000	1000000	27000000	27000000	27000000
	046	medium and	small industries	0	27000000	10000000	27000000		27000000
	048	Attracting th	e new investments	0	19800000	0	0	0	0
			Total of Item	0	46800000	10000000		27000000	27000000
			Total of Project / Treasury	0	46800000	10000000	27000000	27000000	27000000
Pı	roject	t <sup>033</sup> Pro	gram of supporting the workers	s in the affec	ted sectors				
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)						
			Description	Actual			Estimated		Indicativ
Group	item	Cubeld's s		2020	2021	2021	2022	2023	2024
25		Subsidies	Public Corporations						
2511	520		Public Corporations non-financial public						
	520	corporations							
				6		54000000	0	0	0
	050	Supporting t	he workers in the affected sectors	0	54000000	5400000	P I	~	-
	050	Supporting t	Total of Item	0	54000000 54000000	54000000 54000000	0	0	0

	-		istry of Finance						( In JD
	ogram	· · ·	porting Economic Affairs						
	oject	•	financial program for economic	c stimulatio	n				
-una a	Sourc	ce102001	Capital (Treasury)	Actual	<b>Fatimated</b>	Po ostimatod	<b>Fatimate</b> d	Indianting	la die eti
Group	item		Description	Actual 2020	2021	2021	2022	Indicative 2023	Indicativ 2024
22			s and Services						
2211	512		and Services						
	158	Takaful prog	d Sustaining Expenditures	0	5000000	E000000	0	0	0
	150	Estidamah pi	.,	0	50000000 50000000	50000000 50000000	20000000	0	0
	160		ers from both Civil Service Consume	<b>v</b>	10000000	10000000	0	0	0
		Corporations	( Civil and Military)				-	-	-
	161		he employment of young men and gh a national project of forestation	0	10000000	10000000	0	0	0
	162	project for rel	ployment opportunities through a habilitating, maintaining and chaeological and tourist sites	0	11000000	11000000	0	0	0
	163	Stimulating t export capabi	he industrial sector to increase ilities and providing employment	0	1000000	5000000	0	0	0
	164		he employment of young men and graduates) in digital pioneering and	0	20000000	10000000	0	0	0
		Ti companies	Total of Item	0	161000000	146000000	20000000	0	0
			Total of Project / Treasury	0	161000000	146000000	20000000	0	0
Pr	oject	l 035 Esta	ablish a field of exports in Aqab	a					
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item		-	2020	2021	2021	2022	2023	2024
31		Non-financia							
3111		0	Constructions						
	508	Works and C							
	036	Construction	-	0	700000	700000	0	0	0
		Total of Item			700000	700000	0	0	0
			Total of Project / Treasury	0	700000	700000	0	0	0
Pr	oject	t <sup>036</sup> Sup	port the national employment p	orogram					
Fund \$	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Good	s and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	177		e private sector to create jobs in oy Jordanians	0	0	0	80000000	80000000	8000000
		<b>F</b> -	Total of Item	0	0	0	8000000	8000000	80000000
			Total of Project / Treasury	0	0	D	80000000	80000000	80000000
Pr	oject	t 037 Indu	ustry Support and development	program		I		L	
	-	- ce102001	Capital (Treasury)						
			Description	Actual		Re-estimated		Indicative	
Group	item			2020	2021	2021	2022	2023	2024
22			s and Services						
2211	512		and Services d Sustaining Expenditures						
	512 180		d Sustaining Expenditures	0	•	0	30000000	30000000	30000000
	100	Support and		•	0	0			
			Total of Item	0	0	0	30000000 30000000	30000000 30000000	30000000 30000000
			Total of Project / Treasury		-				
			Total of Program	28336815	292379000	220579000	221011000	200600000	20060000

Cha	apter	1501 Mini	stry of Finance						( In JDs
Pro	ogram	2275 Fina	ncial Management Developme	nt					
Pr	roject	t 001 Gove	ernment Financial Managemer	nt Informatio	n System Pro	ject (GFMIS)			
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	Sustaining Expenditures						
	013			170500	400000	400000	450000	450000	450000
	016			697585	1000000	1000000	1100000	1100000	1100000
	018	Computer net	Computer networks maintenance		130000	130000	150000	150000	150000
	035	Technical and	administrative support	24474	0	0	0	0	0
		1	Total of Item	937878	1530000	1530000	1700000	1700000	1700000
31		Non-financial	Assets						
3112		Devices, Mach	inery and Equipment						
	505	Equipment, M	achines and Devices						
	001	Computers an	d accessories	1320	90000	90000	100000	100000	100000
			Total of Item	1320	90000	90000	100000	100000	100000
		•	Total of Project / Treasury	939198	1620000	1620000	1800000	1800000	1800000
	1		Total of Program	939198	1620000	1620000	1800000	1800000	1800000

Cha	apter :	1501 Minis	stry of Finance						(In JDs)		
Pro	Program 2280 Governorates Development										
Pr	oject	001 Governorates Development Fund (Royal Initiative for Governorates Development)									
Fund	Sourc	e102001	001 Capital (Treasury)								
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024		
22		Use of Goods	and Services								
2211		Use of Goods and Services									
	512	Operating and Sustaining Expenditures									
	140	Small and Med	dium Projects	1250000	2000000	800000	4000000	3100000	0		
	I		Total of Item	1250000	2000000	800000	4000000	3100000	0		
		-	Total of Project / Treasury	1250000	2000000	800000	4000000	3100000	0		
			Total of Program	1250000	2000000	800000	4000000	3100000	0		
			Total of Chapter	80325955	422375000	342900000	477236000	454410000	453310000		

\* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.