

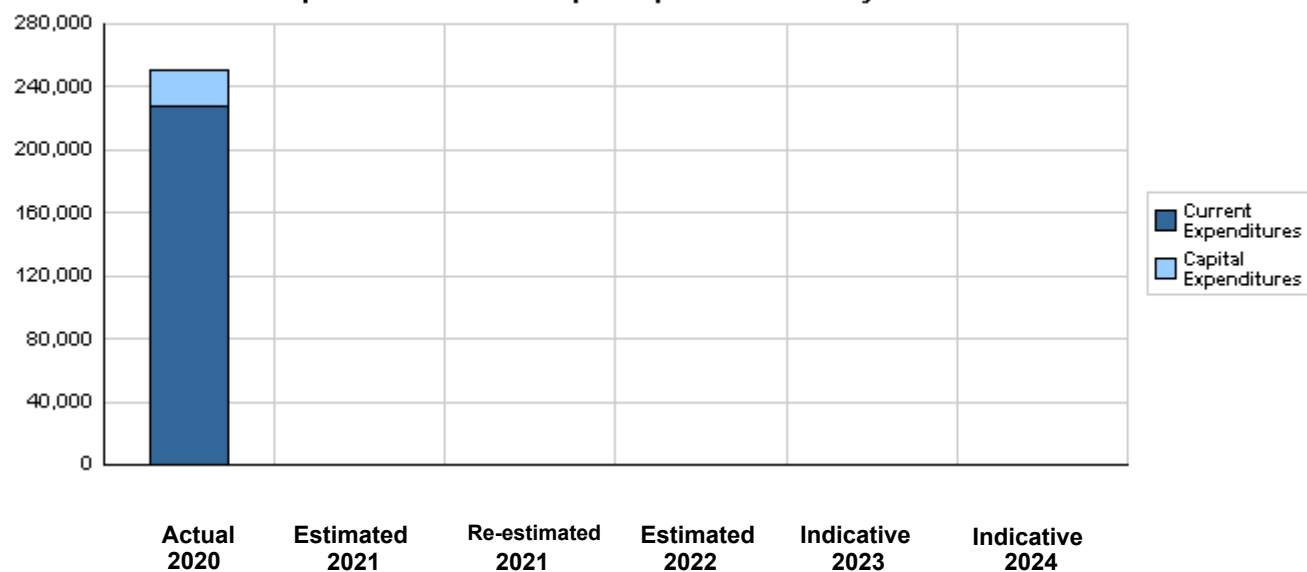
**Overall Summary of Expenditures for Chapter 1004- Ministry of Interior/Civil Defence  
for the Years 2020 - 2024**

( In JDs )

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	179,000,000	0	0	0	0	0
2121	Social Security Contributions	31,300,000	0	0	0	0	0
2211	Use of Goods and Services	18,083,000	0	0	0	0	0
2511	Subsidies to Public Corporations	25,000	0	0	0	0	0
<b>Total current expenditures</b>		<b>228,408,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	2,550,000	0	0	0	0	0
2822	Other Capital Expenditures	10,000	0	0	0	0	0
3111	Buildings and Constructions	6,532,000	0	0	0	0	0
3112	Devices, Machinery and Equipment	7,115,000	0	0	0	0	0
3122	Inventories	5,510,000	0	0	0	0	0
3141	Lands	50,000	0	0	0	0	0
<b>Total capital expenditures</b>		<b>21,767,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury</b>		<b>21,767,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total current and capital expenditures</b>		<b>250,175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2020 - 2024**





**Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program**

<b>1705</b>	<b>Fire Fighting, Rescue and Ambulatory Services Program</b>
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**Objective of the program :**

**Directorates associated with the program :**

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**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Readiness of research and rescue squads to reach the international level	-	-	-	-	-	-	-	-
2 Readiness of the Hazmat team	-	-	-	-	-	-	-	-
3 Readiness of wildland firefighting crews	-	-	-	-	-	-	-	-
4 Readiness of early-warning system	-	-	-	-	-	-	-	-

Appropriations Of Fire Fighting, Rescue and Ambulatory Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>14,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
005 Warning Sirens and requirements of King Hussein International Airport.	1,000,000	0	0	0	0	0
007 Modernizing the machines, equipment and supplies	12,000,000	0	0	0	0	0
008 Equipping emergency warehouses for southern and northern region	1,625,000	0	0	0	0	0
<b>Program / Treasury</b>	<b>14,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>14,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Chapter : 1004 Ministry of Interior/Civil Defence**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1701	601	Administrative and Support Services	228408000	0	0	0	0	0
		Total of Program	228408000	0	0	0	0	0
		Total	228408000	0	0	0	0	0

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1701	003	Buildings development and renovation	6000000	0	0	0	0	0
	005	(TETRA-LTE) Communication System	1142000	0	0	0	0	0
		Total of Program	7142000	0	0	0	0	0
1705	005	Warning Sirens and requirements of King Hussein International Airport.	1000000	0	0	0	0	0
	007	Modernizing the machines, equipment and supplies	12000000	0	0	0	0	0
	008	Equipping emergency warehouses for southern and northern region	1625000	0	0	0	0	0
		Total of Program	14625000	0	0	0	0	0
		Total	21767000	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1004 Ministry of Interior/Civil Defence

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	011	Salaries, Wages and Allowances	179000000	0	0	0	0	0
		<b>Total</b>	179000000	0	0	0	0	0
2121		<b>Social Security Contributions</b>						
	301	Social Security	31300000	0	0	0	0	0
		<b>Total</b>	31300000	0	0	0	0	0
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	20000	0	0	0	0	0
	202	Telecommunications Services	270000	0	0	0	0	0
	203	Water	768000	0	0	0	0	0
	204	Electricity	2000000	0	0	0	0	0
	205	Fuels	5000000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	150000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1000000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	200000	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	100000	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3500000	0	0	0	0	0
	212	Insurance	2500000	0	0	0	0	0
	213	Official Travel Missions	275000	0	0	0	0	0
	214	Goods and services expenses	2300000	0	0	0	0	0
		<b>Total</b>	18083000	0	0	0	0	0
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	25000	0	0	0	0	0
		<b>Total</b>	25000	0	0	0	0	0
		<b>Total of Chapter</b>	228408000	0	0	0	0	0

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 1004 - Ministry of Interior/Civil Defence

(In JDs)

Program : 1701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>011</b>	Salaries, Wages and Allowances	179000000	0	0	0	0	0
		<b>Total</b>	179000000	0	0	0	0	0
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	31300000	0	0	0	0	0
		<b>Total</b>	31300000	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	20000	0	0	0	0	0
	<b>202</b>	Telecommunications Services	270000	0	0	0	0	0
	<b>203</b>	Water	768000	0	0	0	0	0
	<b>204</b>	Electricity	2000000	0	0	0	0	0
	<b>205</b>	Fuels	5000000	0	0	0	0	0
		001 Heating	250000	0	0	0	0	0
		002 Saloon vehicles	500000	0	0	0	0	0
		003 Transport vehicles and heavy equipment	4250000	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	150000	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	1000000	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	200000	0	0	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	100000	0	0	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	3500000	0	0	0	0	0
	<b>212</b>	Insurance	2500000	0	0	0	0	0
	<b>213</b>	Official Travel Missions	275000	0	0	0	0	0
	<b>214</b>	Goods and services expenses	2300000	0	0	0	0	0
		121 Administrative expenses	2300000	0	0	0	0	0
		<b>Total</b>	18083000	0	0	0	0	0
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	25000	0	0	0	0	0
		112 The Hashemite Committee for Disabled Soldiers	25000	0	0	0	0	0
		<b>Total</b>	25000	0	0	0	0	0
		<b>Total of Activity</b>	228408000	0	0	0	0	0
		<b>Total of Program</b>	228408000	0	0	0	0	0
		<b>Total of Chapter</b>	228408000	0	0	0	0	0

# Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1004 Ministry of Interior/Civil Defence

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	550000	0	0	0	0	0
	512	Operating and Sustaining Expenditures	2000000	0	0	0	0	0
		<b>Total</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	10000	0	0	0	0	0
		<b>Total</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	6532000	0	0	0	0	0
		<b>Total</b>	<b>6532000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2115000	0	0	0	0	0
	506	Vehicles and Equipment	5000000	0	0	0	0	0
		<b>Total</b>	<b>7115000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3122		Inventories						
	503	Materials and supplies	5510000	0	0	0	0	0
		<b>Total</b>	<b>5510000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3141		Lands						
	507	Lands	50000	0	0	0	0	0
		<b>Total</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>21767000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1004 Ministry of Interior/Civil Defence

( In JDs )

Program		1701 Administration and Support Services						
Project		003 Buildings development and renovation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	550000	0	0	0	0	0
		<b>Total of Item</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	10000	0	0	0	0	0
		<b>Total of Item</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5390000	0	0	0	0	0
		<b>Total of Item</b>	<b>5390000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	50000	0	0	0	0	0
		<b>Total of Item</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		005 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	1142000	0	0	0	0	0
		<b>Total of Item</b>	<b>1142000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>1142000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>7142000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1004 Ministry of Interior/Civil Defence

( In JDs )

Program 1705 Fire Fighting, Rescue and Ambulatory Services								
Project 005 Warning Sirens and requirements of King Hussein International Airport.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0
Project 007 Modernizing the machines, equipment and supplies								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	235000	0	0	0	0	0
	006	Public safety devices and equipment	495000	0	0	0	0	0
	019	Communications devices	1385000	0	0	0	0	0
		Total of Item	2115000	0	0	0	0	0
	506	Vehicles and Equipment						
	014	Heavy equipment	5000000	0	0	0	0	0
		Total of Item	5000000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	3885000	0	0	0	0	0
		Total of Item	3885000	0	0	0	0	0
		Total of Project / Treasury	12000000	0	0	0	0	0
Project 008 Equipping emergency warehouses for southern and northern region								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	1625000	0	0	0	0	0
		Total of Item	1625000	0	0	0	0	0
		Total of Project / Treasury	1625000	0	0	0	0	0
		Total of Program	14625000	0	0	0	0	0
		Total of Chapter	21767000	0	0	0	0	0