

Chapter : 1003 Ministry of Interior/Public Security

Creation: The Public Security history is considered an important and main part of Jordan's modern history. The formation of the Public Security passed through different phases as per the developments on the Jordanian arena, and with the arrival of Prince Abdullah Bin Al-Hussein to Ma'an and forming the first Jordanian government on April 11, 1921, a force was founded to maintain order and security which consists of (the gendarmerie, the reserve gendarmerie regiment, the regular regiment, and the Hagganah force). However, those forces were affiliated from time to time to the Arab Army due to political and security conditions witnessed by the country. The first position to Director of the Public Security was known as the Security and Discipline advisor, as well as the Public Security was separated from the army on July 14, 1956, and the first Director of Public Security was appointed. The date 11, April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior under the Public Security Law No. (29) of 1958. The Public Security Law No. (38) of 1956 replaced the previous law, which regulated the affairs of the force, its duties and the tools of control over them. In 1978, the Civil Defense Department separated financially from the Public Security Directorate and had its own budget in response to the developments that the Hashemite Kingdom of Jordan witnessed in the nineties of the twentieth century, including the development and prosperity Civil Defense Law No. (18) of 1999 was issued to replace Civil Defense Law No. (12) of 1956. In 2008, the High Commander, His Majesty King Abdullah II, may God protect him, directed the restructuring of the gendarmerie after separating the Special Security Forces from the Public Security Directorate, and the Royal Decree was issued by approving the Gendarmerie Law on 7/10/2008. so, the gendarmerie begins to execute their national duties side by side with public security. On 16/12/2019, the Royal Decree was issued to merge the gendarmerie and the Civil Defense Directorate within the Public Security Directorate, and the Royal Decree was issued to approve the amended law of the Public Security Law No. (14) of 2020. Thus, the three security services have united under name of the Public Security Directorate, and the gendarmerie and civil defense became compositions of membership under one command to achieve unity of command, coordination of security work, duties in law enforcement, security support and civil protection.

Vision : A pioneer and distinctive security institution supporting the comprehensive security at local, regional and international level

Mission: To play a major and effective role in the delivery of civil services and the implementation of operational and humanitarian internal security duties excellency in accordance with the highest professional standards and in line with human rights and achieving the best international practices in this field.

Legal Framework : Law No. (14) for the year 2020

Tasks of the Ministry / Department:

- Preserve security and order and protect lives, honor and money.
- Prevent, discover and track down crimes and apprehend the perpetrators of crimes and bring them to justice.
- Control and regulate transportation on roads.
- Manage prisons and guard prisoners.
- Supervise meetings and public processions on roads and in public places.
- Implement the legitimate official laws, bylaws and orders and help the authorities in performing their functions as per the provisions of law.
- Receive unclaimed funds as per the provisions of law and regulations
- Secure the necessary protection for diplomatic bodies, official and public institutions, and private facilities.
- Carry out firefighting and rescue operations and emergency cases resulting from them, prepare qualified personnel for these operations, aware and train citizens on them, secure the necessary machinery, equipment and means of communication, and prepare studies for civil defense works.
- Provide, organize and supervise warning means and tools from air strikes and disasters.
- Verify that public shelters are ready-to-use
- Explosive detection, identify their areas of existence and marking them to close the area, and calling on the competent authorities to neutralize it and remove them.
- Contribute to the detection of any chemical or radiation leakage, in cooperation with the competent authorities to treat and avoid their effects

Tasks of the Ministry / Department:

- Recommend to approve the establishment of fuel stations, gas distribution agencies and their stores, in accordance with the approved terms of prevention and self-protection
- Determine the preventive measures and self-protection means for the purposes of granting licenses to manufacture, store and sell explosives, fireworks, chemical materials, hazardous material and others.
- Training the volunteer teams about civil defense works, from the public and private sectors all over the kingdom.
- Represent the Kingdom in international, regional and local organizations and conferences on the public security.
- Study designs of commercial, industrial and tourist buildings and facilities that the Greater Amman Municipality and other municipalities must refer to it to ensure that prevention requirements and other means of self-protection from hazard of fire are secured in accordance with the specifications approved under the applicable legislation and monitor it after release the necessary license.
- Ensure the availability of prevention requirements, self-protection means, warning means and firefighting for commercial shops and industrial professions.
- Recommend to approve the licensing of professions related to the manufacture or import or sale or installation or maintenance or control of prevention and self-protection materials and equipment, according to instructions issued by the Director for this purpose.
- Perform any other duties imposed by the applicable legislations.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve and promote Jordan as an appropriate and safe place for living and work to educate the future generations.

Major Issues and Challenges which face the Ministry / Department:

- Growing extremist thinking and forming of terrorist organizations in the world and neighboring countries.
- Surrounding regional instability and emergency global crises.
- Limitation of coverage and alignment of the related projects.
- Insufficient financial allocations in budget of the Public Security Directorate compared to amounts required.
- Limitation of resources to support the sustainability of the Public Security Directorate's competitive advantage.
- Violent extremism activities.
- Limitation of financial control targeted towards electronic transformation projects in light of the rapid growth of technology and global communication systems.
- Risks of using the technical assistance.
- Climatic and weather conditions (climate change).
- Chemical and nuclear dangers.
- Slowness in approving and amending some legislations.
- Diversity of the emerging electronic crimes.

CHAPTER : 1003 Ministry of Interior/Public Security

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2020	2021		2021	2022	2023	2024
1 - Law enforcement and the best security practices	1	Percentage of discovered crimes	2015	%88.1	%89.3	%90	%91.1	%90.7	%91.1	%92
	2	Rate of discovered crimes per 100,000 people	2015	244	186	181	143	174	167	161
2 - To improve security services within the framework of effectiveness, efficiency and productivity	1	Transaction time of drivers per minute	2018	17.3	10	10	8	10	10	10
	2	Transaction time of renewal of a vehicle's license per minute	2018	0	3	10	9	10	10	10
	3	Legal transaction time per minute	2018	11.2	9.6	10	12	10	10	10
	4	Percentage of risk reduction	2018	%0.10	%0.01	%0.20	%0.10	%0.20	%0.20	%0.20
	5	Reducing the transaction period	2018	%0.75	%1.30	%0.20	%3	%0.50	%0.50	%0.50
	6	Percentage of customer satisfaction	2018	%88.40	%89	%91.50	%90	%92	%93	%94
3 - Active security support and distinguished tactical work, effective response to emergencies and disasters, strengthening the prevention and self-protection systems.	1	Degree of operational readiness of the gendarmerie units	2020	%62	%54	%47.60	%43	%48.30	%49.20	%50
	2	Percentage of readiness of gendarmerie units and formations	2020	9	20	19	19	18	17	16
	3	Percentage of security deployment in all regions of the Kingdom	2020	%89.20	%89.20	%89.20	%89.20	%94.60	%100	%100
	4	Standard rate of response time (per minute or parts of a minute)	2019	09:30	10:00	09:17	09:17	09:50	09:45	09:40
	5	Number of specialized ambulances	2019	431	443	525	443	525	607	689
	6	Number of specialized paramedics	2019	1135	1280	1330	1330	1360	1390	1420
	7	Percentage of readiness of search and rescue according to international standards	2019	%100	%90	%100	%90	%100	%100	%100
	8	Percentage of team readiness to deal with the hazardous materials	2019	%80	%80	%85	%80	%85	%95	%100
	9	Percentage of readiness of fire fighting teams	2019	%75	%65	%75	%65	%100	%100	%100

Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Vehicle licensing service (in thousands)	2018	3985	2958	574	160	99	82	1904	449	459	152	125	62	44	80	4190
2	Driver licensing service (in thousands)	2018	407	779	183	46	25	24	491	82	125	38	35	17	12	24	1102

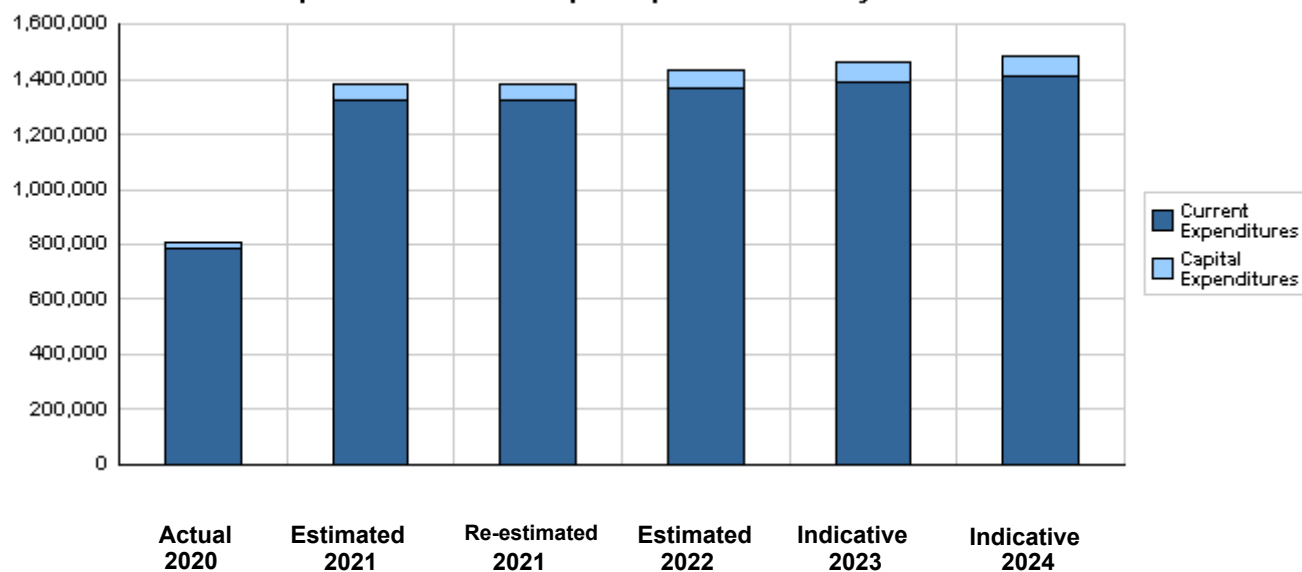
**Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	602,814,000	1,017,960,000	1,017,960,000	1,047,000,000	1,058,000,000	1,075,650,000
2121	Social Security Contributions	78,060,000	153,040,000	153,040,000	170,000,000	172,000,000	173,000,000
2211	Use of Goods and Services	99,841,000	147,315,000	147,315,000	148,850,000	155,870,000	158,073,000
2511	Subsidies to Public Corporations	100,000	135,000	135,000	335,000	335,000	335,000
3112	Devices, Machinery and Equipment	1,100,000	1,600,000	1,600,000	1,290,000	1,500,000	1,500,000
Total current expenditures		781,915,000	1,320,050,000	1,320,050,000	1,367,475,000	1,387,705,000	1,408,558,000
Capital Expenditures							
2211	Use of Goods and Services	9,000,000	12,338,800	12,338,800	12,715,000	16,600,000	18,800,000
2511	Subsidies to Public Corporations	0	0	0	2,000,000	2,000,000	2,000,000
3111	Buildings and Constructions	6,921,000	12,961,200	12,961,200	11,755,000	12,350,000	8,950,000
3112	Devices, Machinery and Equipment	11,400,000	26,235,000	26,235,000	33,131,000	33,645,000	35,950,000
3122	Inventories	600,000	9,600,000	9,600,000	6,180,000	6,700,000	7,350,000
Total capital expenditures		27,921,000	61,135,000	61,135,000	65,781,000	71,295,000	73,050,000
Treasury		27,921,000	61,135,000	61,135,000	65,781,000	71,295,000	73,050,000
Total current and capital expenditures		809,836,000	1,381,185,000	1,381,185,000	1,433,256,000	1,459,000,000	1,481,608,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

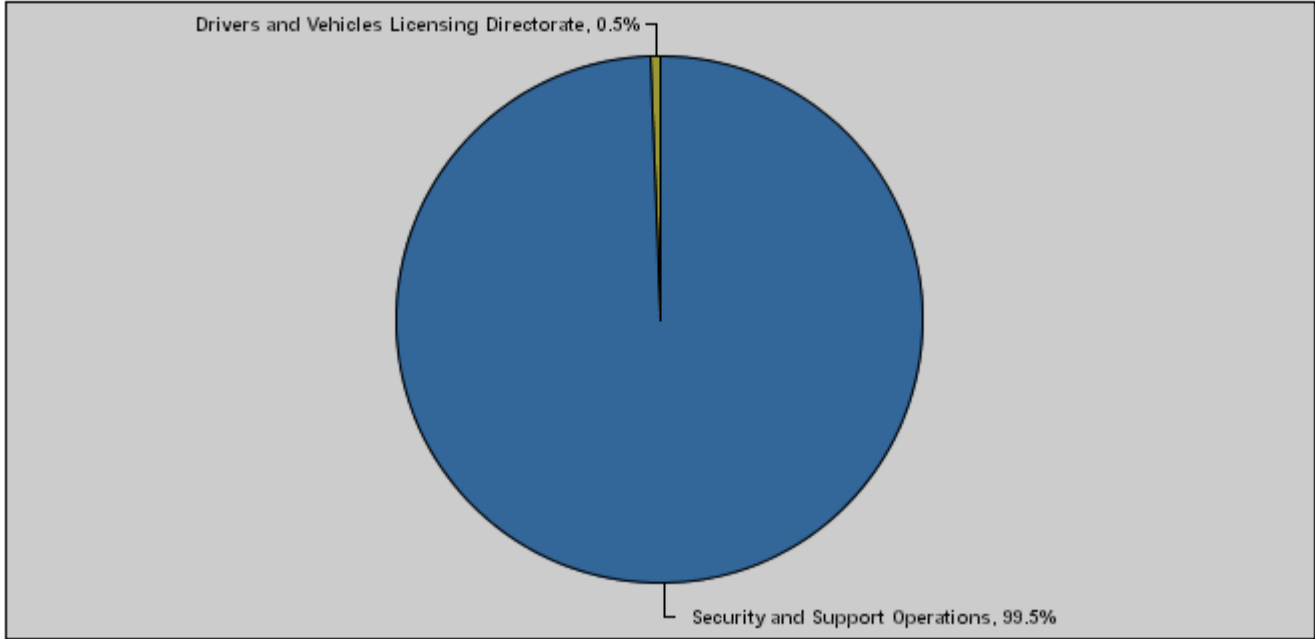


**Budget of Chapter 1003 - Ministry of Interior/Public Security
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1601	Security and Support Operations	1,363,465,000	62,562,000	1,426,027,000
1610	Drivers and Vehicles Licensing Directorate	4,010,000	3,219,000	7,229,000
	Total	1,367,475,000	65,781,000	1,433,256,000

Total Expenditures for the Year 2022 Distributed According to Programs



Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1601	Security and Support Operations Program
Objective of the program :	
This program aims to provide administrative and financial support to all programs to reach the desired strategic objectives.	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - To reinforce the sense of safety and security for all members of our society and provide advanced security services. - Effective security support and distinguished tactic work and effective response for urgent cases and disasters and enhance self protection and prevention systems. 	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Financial Affairs Directorate 2- Administrative Affairs Directorate 3- Planning Directorate 4- Individuals Affairs Directorate 5- Officers Affairs Directorate 	

Appropriations Of Security and Support Operations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	1,316,450,000	1,316,450,000	1,363,465,000	1,383,525,000	1,404,328,000
601 Public Security Administration	0	1,121,215,000	1,121,215,000	1,162,225,000	1,177,235,000	1,193,985,000
602 Ambulance, Rescue and Firefighting	0	18,000,000	18,000,000	16,200,000	16,700,000	17,700,000
603 Operational support	0	17,185,000	17,185,000	17,740,000	19,240,000	19,243,000
604 Administration of reform and rehabilitation centres	0	27,800,000	27,800,000	28,800,000	28,850,000	28,900,000
605 Combating Drug, treatment and rehabilitation of addicts	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
606 Women's police	0	250,000	250,000	500,000	500,000	500,000
607 Security Control	0	131,000,000	131,000,000	137,000,000	140,000,000	143,000,000
Capital Expenditures	0	59,135,000	59,135,000	62,562,000	67,645,000	69,400,000
001 Public Security Program Administration	0	10,148,800	10,148,800	15,795,000	15,300,000	17,200,000
002 Equipment and supplies of operational support	0	9,500,000	9,500,000	6,200,000	6,500,000	7,000,000
003 Developing and modernizing the ambulance and rescue equipment and supplies	0	6,585,000	6,585,000	6,551,000	6,600,000	7,650,000
004 Modernizing the supplies and equipment	0	9,500,000	9,500,000	13,500,000	13,500,000	13,500,000
005 Modernizing and developing the buildings	0	7,000,000	7,000,000	6,665,000	9,500,000	10,800,000
006 Developing the border centers	0	2,440,000	2,440,000	1,925,000	2,395,000	2,500,000
007 Modernizing and developing the reform and rehabilitation centres	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
008 Command and control	0	750,000	750,000	820,000	850,000	850,000
009 Establishing the Arab Office for Drug Affairs	0	240,000	240,000	0	0	0
010 (TETRA-LTE) Communication System	0	6,671,200	6,671,200	5,006,000	3,900,000	0
011 Rule of Law Indicators / European Grant	0	1,250,000	1,250,000	1,875,000	3,950,000	4,750,000
012 Control Cameras Infrastructure / South	0	3,000,000	3,000,000	1,925,000	3,000,000	3,000,000
701 Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate	0	50,000	50,000	300,000	150,000	150,000
Program / Treasury	0	59,135,000	59,135,000	62,562,000	67,645,000	69,400,000
Total Program	0	1,375,585,000	1,375,585,000	1,426,027,000	1,451,170,000	1,473,728,000

Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1605	Public Security Program
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Objective of the program :

This program aims to take all measures, procedures, activities and operations to enhance the feeling of safety and security among all our community's members and provide developed security services.

The strategic objective related to the program :

To reinforce the sense of safety and security for both citizens and residents on the Hashemite Kingdom of Jordan soil.

Directorates associated with the program :

- 1- Finance Department.
- 2- Communications and Information Technology Department.
- 3- Logistics Support Department / Maintenance Department.
- 4- Laboratories and Criminal Evidence Department.
- 5- Training Department.
- 6- Planning and International Cooperation Department.
- 7- Purchasing Department.
- 8- Operations and Control Department.
- 9- Human Resources Department

Services provided by the program :

- 1- Maintaining order, security and protect souls, souls, lives and properties.
- 2- Prevent, discover and track crimes and arrest their perpetrators and present them to justice.
- 3- Manage prisons and guard prisoners.
- 4- Apply legitimate laws, regulations and instructions and help public authorities to perform their functions as per the provisions of law.
- 5- Receive nondemanded funds as per the provisions of law and regulations.
- 6- Control and regulate transport on roads
- 7- Supervise public meetings and places
- 8- Conduct any other duties imposed by applicable legislations.
- 9- Contribute to achieving justice.

Appropriations Of Public Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	778,315,000	0	0	0	0	0
601 Public Security Administration	652,315,000	0	0	0	0	0
602 Security Control	126,000,000	0	0	0	0	0
Capital Expenditures	25,921,000	0	0	0	0	0
001 Public Security Program Administration Project	5,000,000	0	0	0	0	0
002 Public Security Development and Modernization Project	5,000,000	0	0	0	0	0
003 Buildings Development and Renovation Project	3,000,000	0	0	0	0	0
005 Modernizing and developing reform centers	1,000,000	0	0	0	0	0
007 Contribution to the Military Credit Fund capital.	2,000,000	0	0	0	0	0
009 Modernizing the supplies and equipment	6,000,000	0	0	0	0	0
010 (TETRA-LTE) Communication System	3,426,000	0	0	0	0	0
701 Establishing a police center in Al-Sharq city / Zarqa governorate	495,000	0	0	0	0	0
Program / Treasury	25,921,000	0	0	0	0	0
Total Program	804,236,000	0	0	0	0	0

Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1610	Drivers and Vehicles Licensing Directorate Program
Objective of the program :	
This program aims to regulate the issuance of documents process necessary for owning vehicles as well as regulating the issuance of documents related to drivers of these vehicles.	
The strategic objective related to the program :	
-To contribute to enhancing traffic safety and road security -To enhance security services within the effectiveness and productivity efficiency framework.	
Directorates associated with the program :	
1- Drivers and Vehicles Licensing Administration Directorate/ Headquarters 2- Licensing Sections all over the Kingdom (22 sections)	
Services provided by the program :	
1- Issue and renew vehicle licenses estimated by (3.50) million licenses annually 2-Issue and renew drivers licenses estimated by (620) thousand licenses annually	

Appropriations Of Drivers and Vehicles Licensing Directorate Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	3,600,000	3,600,000	3,600,000	4,010,000	4,180,000	4,230,000
601 Drivers and Vehicles Licensing	3,600,000	3,600,000	3,600,000	4,010,000	4,180,000	4,230,000
Capital Expenditures	2,000,000	2,000,000	2,000,000	3,219,000	3,650,000	3,650,000
002 License Plates Factory Project	1,500,000	1,500,000	1,500,000	1,450,000	1,600,000	1,600,000
004 Shift to E- Transactions Project	500,000	500,000	500,000	1,769,000	2,050,000	2,050,000
Program / Treasury	2,000,000	2,000,000	2,000,000	3,219,000	3,650,000	3,650,000
Total Program	5,600,000	5,600,000	5,600,000	7,229,000	7,830,000	7,880,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	300,000	150,000	150,000
44	Aqaba Governorate	0	0	0
Total		300,000	150,000	150,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1605	601	Public Security Administration	652315000	0	0	0	0	0
	602	Security Control	126000000	0	0	0	0	0
	Total of Program		778315000	0	0	0	0	0
1610	601	Drivers and Vehicles Licensing	3600000	3600000	3600000	4010000	4180000	4230000
	Total of Program		3600000	3600000	3600000	4010000	4180000	4230000
1601	601	Public Security Administration	0	1121215000	1121215000	1162225000	1177235000	1193985000
	602	Ambulance, Rescue and Firefighting	0	18000000	18000000	16200000	16700000	17700000
	603	Operational support	0	17185000	17185000	17740000	19240000	19243000
	604	Administration of reform and rehabilitation centres	0	27800000	27800000	28800000	28850000	28900000
	605	Combating Drug, treatment and rehabilitation of addicts	0	1000000	1000000	1000000	1000000	1000000
	606	Women's police	0	250000	250000	500000	500000	500000
	607	Security Control	0	131000000	131000000	137000000	140000000	143000000
	Total of Program		0	1316450000	1316450000	1363465000	1383525000	1404328000
Total			781915000	1320050000	1320050000	1367475000	1387705000	1408558000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1605	001	Public Security Program Administration Project	5000000	0	0	0	0	0
	002	Public Security Development and Modernization Project	5000000	0	0	0	0	0
	003	Buildings Development and Renovation Project	3000000	0	0	0	0	0
	005	Modernizing and developing reform centers	1000000	0	0	0	0	0
	007	Contribution to the Military Credit Fund capital.	2000000	0	0	0	0	0
	009	Modernizing the supplies and equipment	6000000	0	0	0	0	0
	010	(TETRA-LTE) Communication System	3426000	0	0	0	0	0
	701	Establishing a police center in Al-Sharq city / Zarqa governorate	495000	0	0	0	0	0
	Total of Program		25921000	0	0	0	0	0
1610	002	License Plates Factory Project	1500000	1500000	1500000	1450000	1600000	1600000
	004	Shift to E- Transactions Project	500000	500000	500000	1769000	2050000	2050000
	Total of Program		2000000	2000000	2000000	3219000	3650000	3650000
1601	001	Public Security Program Administration	0	10148800	10148800	15795000	15300000	17200000
	002	Equipment and supplies of operational support	0	9500000	9500000	6200000	6500000	7000000
	003	Developing and modernizing the ambulance and rescue equipment and supplies	0	6585000	6585000	6551000	6600000	7650000
	004	Modernizing the supplies and equipment	0	9500000	9500000	13500000	13500000	13500000
	005	Modernizing and developing the buildings	0	7000000	7000000	6665000	9500000	10800000
	006	Developing the border centers	0	2440000	2440000	1925000	2395000	2500000
	007	Modernizing and developing the reform and rehabilitation centres	0	2000000	2000000	2000000	2000000	2000000
	008	Command and control	0	750000	750000	820000	850000	850000
	009	Establishing the Arab Office for Drug Affairs	0	240000	240000	0	0	0
	010	(TETRA-LTE) Communication System	0	6671200	6671200	5006000	3900000	0
	011	Rule of Law Indicators / European Grant	0	1250000	1250000	1875000	3950000	4750000
	012	Control Cameras Infrastructure / South	0	3000000	3000000	1925000	3000000	3000000
	701	Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate	0	50000	50000	300000	150000	150000
Total of Program		0	59135000	59135000	62562000	67645000	69400000	
Total			27921000	61135000	61135000	65781000	71295000	73050000

Overall Summary of Current Expenditures for the Years 2020 - 2024

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(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	602814000	1017960000	1017960000	1047000000	1058000000	1075650000
		Total	602814000	1017960000	1017960000	1047000000	1058000000	1075650000
2121		Social Security Contributions						
	301	Social Security	78060000	153040000	153040000	170000000	172000000	173000000
		Total	78060000	153040000	153040000	170000000	172000000	173000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	620000	715000	715000	460000	460000	460000
	202	Telecommunications Services	900000	1100000	1100000	900000	1200000	1200000
	203	Water	3000000	5060000	5060000	5050000	5560000	5660000
	204	Electricity	10000000	18335000	18335000	18280000	19300000	19450000
	205	Fuels	17000000	28000000	28000000	28500000	30000000	30000000
	206	Maintenance of Machines, furniture and accessories	3300000	5610000	5610000	3680000	4080000	4580000
	207	Maintenance of vehicles, equipment and accessories	6000000	12000000	12000000	11000000	11000000	11000000
	208	Repair and maintenance of buildings and accessories	3500000	4060000	4060000	4080000	4580000	4580000
	209	Stationery, Publications and Office Supplies	1280000	1600000	1600000	1560000	1650000	1700000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	39841000	44000000	44000000	43500000	44000000	44500000
	212	Insurance	3000000	5500000	5500000	5400000	5600000	6000000
	213	Official Travel Missions	0	500000	500000	1000000	1000000	1000000
	214	Goods and services expenses	11400000	20835000	20835000	25440000	27440000	27943000
		Total	99841000	147315000	147315000	148850000	155870000	158073000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	100000	135000	135000	335000	335000	335000
		Total	100000	135000	135000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1100000	1600000	1600000	1290000	1500000	1500000
		Total	1100000	1600000	1600000	1290000	1500000	1500000
		Total of Chapter	781915000	1320050000	1320050000	1367475000	1387705000	1408558000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1601 - Security and Support Operations								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	0	886960000	886960000	910000000	918000000	932650000
		Total	0	886960000	886960000	910000000	918000000	932650000
2121		Social Security Contributions						
	301	Social Security	0	153040000	153040000	170000000	172000000	173000000
		Total	0	153040000	153040000	170000000	172000000	173000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	700000	700000	450000	450000	450000
	202	Telecommunications Services	0	1100000	1100000	900000	1200000	1200000
	203	Water	0	3200000	3200000	3000000	3500000	3600000
	204	Electricity	0	17480000	17480000	17480000	18350000	18450000
	205	Fuels	0	15000000	15000000	15000000	16000000	16000000
		001 Heating	0	2000000	2000000	2000000	2000000	2000000
		002 Saloon vehicles	0	10000000	10000000	10000000	10000000	10000000
		003 Transport vehicles and heavy equipment	0	3000000	3000000	3000000	4000000	4000000
	206	Maintenance of Machines, furniture and accessories	0	5500000	5500000	3600000	4000000	4500000
	207	Maintenance of vehicles, equipment and accessories	0	5000000	5000000	5000000	5000000	5000000
	208	Repair and maintenance of buildings and accessories	0	4000000	4000000	4000000	4500000	4500000
	209	Stationery, Publications and Office Supplies	0	1100000	1100000	1140000	1200000	1200000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	10000000	10000000	10000000	10000000	10000000
	212	Insurance	0	5500000	5500000	5400000	5600000	6000000
	213	Official Travel Missions	0	500000	500000	1000000	1000000	1000000
	214	Goods and services expenses	0	10500000	10500000	13700000	14700000	14700000
		000 Goods and services expenses	0	10000000	10000000	10000000	11000000	11000000
		127 Duct tape	0	500000	500000	500000	500000	500000
		166 Comrades in arms initiatives	0	0	0	3200000	3200000	3200000
		Total	0	79580000	79580000	80670000	85500000	86600000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	0	135000	135000	335000	335000	335000
		112 The Hashemite Committee for Disabled Soldiers	0	135000	135000	335000	335000	335000
		Total	0	135000	135000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	1500000	1500000	1220000	1400000	1400000
		Total	0	1500000	1500000	1220000	1400000	1400000
		Total of Activity	0	1121215000	1121215000	1162225000	1177235000	1193985000
Activity : 602 - Ambulance, Rescue and Firefighting								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	0	1000000	1000000	1200000	1200000	1200000
	205	Fuels	0	7000000	7000000	7000000	7500000	7500000
		003 Transport vehicles and heavy equipment	0	7000000	7000000	7000000	7500000	7500000
	207	Maintenance of vehicles, equipment and accessories	0	3500000	3500000	3000000	3000000	3000000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	4000000	4000000	2000000	2000000	2500000
		025 General safety clothing and materials	0	4000000	4000000	2000000	2000000	2500000
	214	Goods and services expenses	0	2500000	2500000	3000000	3000000	3500000
		Total	0	18000000	18000000	16200000	16700000	17700000
		Total of Activity	0	18000000	18000000	16200000	16700000	17700000

Program : 1601 - Security and Support Operations								
Activity : 603 - Operational support								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	0	500000	500000	500000	500000	500000
	205	Fuels	0	5000000	5000000	5500000	5500000	5500000
		003 Transport vehicles and heavy equipment	0	5000000	5000000	5500000	5500000	5500000
	207	Maintenance of vehicles, equipment and accessories	0	3500000	3500000	3000000	3000000	3000000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	4000000	4000000	4500000	5000000	5000000
		025 General safety clothing and materials	0	4000000	4000000	4500000	5000000	5000000
	214	Goods and services expenses	0	4185000	4185000	4240000	5240000	5243000
		121 Administrative expenses	0	4185000	4185000	4240000	5240000	5243000
Total			0	17185000	17185000	17740000	19240000	19243000
Total of Activity			0	17185000	17185000	17740000	19240000	19243000
Activity : 604 - Administration of reform and rehabilitation centres								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	0	300000	300000	300000	300000	300000
	204	Electricity	0	500000	500000	500000	550000	600000
	205	Fuels	0	1000000	1000000	1000000	1000000	1000000
		001 Heating	0	1000000	1000000	1000000	1000000	1000000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	26000000	26000000	27000000	27000000	27000000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	0	250000	250000	3000000	3000000	3000000
		028 Prison rations	0	25750000	25750000	24000000	24000000	24000000
Total			0	27800000	27800000	28800000	28850000	28900000
Total of Activity			0	27800000	27800000	28800000	28850000	28900000
Activity : 605 - Combating Drug, treatment and rehabilitation of addicts								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	1000000	1000000	1000000	1000000	1000000
		006 Medical treatments	0	250000	250000	250000	250000	250000
		047 Awareness and advertisement campaigns	0	250000	250000	250000	250000	250000
		121 Administrative expenses	0	500000	500000	500000	500000	500000
Total			0	1000000	1000000	1000000	1000000	1000000
Total of Activity			0	1000000	1000000	1000000	1000000	1000000
Activity : 606 - Women's police								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	250000	250000	500000	500000	500000
		121 Administrative expenses	0	250000	250000	500000	500000	500000
Total			0	250000	250000	500000	500000	500000
Total of Activity			0	250000	250000	500000	500000	500000
Activity : 607 - Security Control								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	0	131000000	131000000	137000000	140000000	143000000
Total			0	131000000	131000000	137000000	140000000	143000000
Total of Activity			0	131000000	131000000	137000000	140000000	143000000
Total of Program			0	1316450000	1316450000	1363465000	1383525000	1404328000

Program : 1605 - Public Security								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	476814000	0	0	0	0	0
		Total	476814000	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	78060000	0	0	0	0	0
		Total	78060000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	605000	0	0	0	0	0
	202	Telecommunications Services	900000	0	0	0	0	0
	203	Water	2940000	0	0	0	0	0
	204	Electricity	9645000	0	0	0	0	0
	205	Fuels	17000000	0	0	0	0	0
		001 Heating	1500000	0	0	0	0	0
		002 Saloon vehicles	14000000	0	0	0	0	0
		003 Transport vehicles and heavy equipment	1500000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	3190000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	6000000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	3440000	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	780000	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	39841000	0	0	0	0	0
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	14000000	0	0	0	0	0
		028 Prison rations	25841000	0	0	0	0	0
	212	Insurance	3000000	0	0	0	0	0
	214	Goods and services expenses	9000000	0	0	0	0	0
		121 Administrative expenses	8500000	0	0	0	0	0
		127 Duct tape	500000	0	0	0	0	0
		Total	96341000	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	100000	0	0	0	0	0
		112 The Hashemite Committee for Disabled Soldiers	100000	0	0	0	0	0
		Total	100000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1000000	0	0	0	0	0
		Total	1000000	0	0	0	0	0
		Total of Activity	652315000	0	0	0	0	0
Activity : 602 - Security Control								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	126000000	0	0	0	0	0
		Total	126000000	0	0	0	0	0
		Total of Activity	126000000	0	0	0	0	0
		Total of Program	778315000	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	15000	15000	10000	10000	10000
	203	Water	60000	60000	60000	50000	60000	60000
	204	Electricity	355000	355000	355000	300000	400000	400000
	206	Maintenance of Machines, furniture and accessories	110000	110000	110000	80000	80000	80000
	208	Repair and maintenance of buildings and accessories	60000	60000	60000	80000	80000	80000
	209	Stationery, Publications and Office Supplies	500000	500000	500000	420000	450000	500000
	214	Goods and services expenses	2400000	2400000	2400000	3000000	3000000	3000000
		121 Administrative expenses	2400000	2400000	2400000	3000000	3000000	3000000
		Total	3500000	3500000	3500000	3940000	4080000	4130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	100000	100000	100000	70000	100000	100000
		Total	100000	100000	100000	70000	100000	100000
		Total of Activity	3600000	3600000	3600000	4010000	4180000	4230000
		Total of Program	3600000	3600000	3600000	4010000	4180000	4230000
		Total of Chapter	781915000	1320050000	1320050000	1367475000	1387705000	1408558000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1000000	5940000	5940000	5800000	7700000	8500000
	512	Operating and Sustaining Expenditures	8000000	6398800	6398800	6915000	8900000	10300000
Total			9000000	12338800	12338800	12715000	16600000	18800000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	0	0	2000000	2000000	2000000
Total			0	0	0	2000000	2000000	2000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	6921000	12961200	12961200	11755000	12350000	8950000
Total			6921000	12961200	12961200	11755000	12350000	8950000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	9900000	16650000	16650000	23230000	23795000	24700000
	506	Vehicles and Equipment	1500000	9585000	9585000	9901000	9850000	11250000
Total			11400000	26235000	26235000	33131000	33645000	35950000
3122		Inventories						
	503	Materials and supplies	600000	9600000	9600000	6180000	6700000	7350000
Total			600000	9600000	9600000	6180000	6700000	7350000
Total of Chapter			27921000	61135000	61135000	65781000	71295000	73050000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		001 Public Security Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	0	0	500000	500000	500000
	015	Operating systems and software	0	3648800	3648800	2555000	2000000	2500000
	025	Cases and compensations fees	0	0	0	500000	900000	1000000
	148	Expanding in therapeutic prevention service for addicted people	0	1000000	1000000	1000000	1000000	1000000
		Total of Item	0	4648800	4648800	4555000	4400000	5000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	0	0	0	2000000	2000000	2000000
		Total of Item	0	0	0	2000000	2000000	2000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	1000000	1000000	1440000	1100000	1200000
	019	Communications devices	0	0	0	3050000	3050000	3250000
	063	Security and military equipment	0	2000000	2000000	2000000	2000000	2500000
		Total of Item	0	3000000	3000000	6490000	6150000	6950000
	506	Vehicles and Equipment						
	002	Field vehicles	0	1000000	1000000	1000000	1000000	1000000
	014	Heavy equipment	0	1500000	1500000	1750000	1750000	2250000
		Total of Item	0	2500000	2500000	2750000	2750000	3250000
		Total of Project / Treasury	0	10148800	10148800	15795000	15300000	17200000
Project		002 Equipment and supplies of operational support						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	3000000	3000000	3000000	3000000	3000000
		Total of Item	0	3000000	3000000	3000000	3000000	3000000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	2500000	2500000	1500000	1500000	2000000
	025	Operations materials and supplies	0	4000000	4000000	1700000	2000000	2000000
		Total of Item	0	6500000	6500000	3200000	3500000	4000000
		Total of Project / Treasury	0	9500000	9500000	6200000	6500000	7000000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		003 Developing and modernizing the ambulance and rescue equipment and supplies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	012	Ambulances	0	2000000	2000000	2000000	2000000	2000000
	014	Heavy equipment	0	2085000	2085000	2151000	2100000	3000000
		Total of Item	0	4085000	4085000	4151000	4100000	5000000
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	0	1500000	1500000	1400000	1500000	1500000
	026	Rescue and firefighting materials and supplies	0	1000000	1000000	1000000	1000000	1150000
		Total of Item	0	2500000	2500000	2400000	2500000	2650000
		Total of Project / Treasury	0	6585000	6585000	6551000	6600000	7650000
Project		004 Modernizing the supplies and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	0	9500000	9500000	13500000	13500000	13500000
		Total of Item	0	9500000	9500000	13500000	13500000	13500000
		Total of Project / Treasury	0	9500000	9500000	13500000	13500000	13500000
Project		005 Modernizing and developing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	1000000	1000000	1000000	1700000	2000000
	009	Buildings repair and renovation	0	1500000	1500000	1500000	2500000	3000000
		Total of Item	0	2500000	2500000	2500000	4200000	5000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	3500000	3500000	3165000	4000000	4500000
	014	Buildings extensions	0	500000	500000	500000	700000	700000
	025	Protection fence construction	0	500000	500000	500000	600000	600000
		Total of Item	0	4500000	4500000	4165000	5300000	5800000
		Total of Project / Treasury	0	7000000	7000000	6665000	9500000	10800000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program		1601 Security and Support Operations						
Project		006 Developing the border centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	1440000	1440000	1300000	1500000	1500000
		Total of Item	0	1440000	1440000	1300000	1500000	1500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	0	1000000	1000000	625000	895000	1000000
		Total of Item	0	1000000	1000000	625000	895000	1000000
		Total of Project / Treasury	0	2440000	2440000	1925000	2395000	2500000
Project		007 Modernizing and developing the reform and rehabilitation centres						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	2000000	2000000	2000000	2000000	2000000
		Total of Item	0	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	0	2000000	2000000	2000000	2000000	2000000
Project		008 Command and control						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	0	750000	750000	820000	850000	850000
		Total of Item	0	750000	750000	820000	850000	850000
		Total of Project / Treasury	0	750000	750000	820000	850000	850000
Project		009 Establishing the Arab Office for Drug Affairs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	240000	240000	0	0	0
		Total of Item	0	240000	240000	0	0	0
		Total of Project / Treasury	0	240000	240000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		010 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	6671200	6671200	5006000	3900000	0
		Total of Item	0	6671200	6671200	5006000	3900000	0
		Total of Project / Treasury	0	6671200	6671200	5006000	3900000	0
Project		011 Rule of Law Indicators / European Grant						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	0	1250000	1250000	1875000	3950000	4750000
		Total of Item	0	1250000	1250000	1875000	3950000	4750000
		Total of Project / Treasury	0	1250000	1250000	1875000	3950000	4750000
Project		012 Control Cameras Infrastructure / South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	1500000	1500000	1000000	1500000	1500000
		Total of Item	0	1500000	1500000	1000000	1500000	1500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	0	1500000	1500000	925000	1500000	1500000
		Total of Item	0	1500000	1500000	925000	1500000	1500000
		Total of Project / Treasury	0	3000000	3000000	1925000	3000000	3000000
Project		701 Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	300000	150000	150000
		Total of Item	0	50000	50000	300000	150000	150000
		Total of Project / Treasury	0	50000	50000	300000	150000	150000
		Total of Program	0	59135000	59135000	62562000	67645000	69400000

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(In JDs)

Program 1605 Public Security								
Project		001 Public Security Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1500000	0	0	0	0	0
	035	Technical and administrative support	1000000	0	0	0	0	0
	148	Expanding in therapeutic prevention service for addicted people	1000000	0	0	0	0	0
		Total of Item	3500000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	1500000	0	0	0	0	0
		Total of Item	1500000	0	0	0	0	0
		Total of Project / Treasury	5000000	0	0	0	0	0
Project		002 Public Security Development and Modernization Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	500000	0	0	0	0	0
	063	Security and military equipment	2000000	0	0	0	0	0
	069	Modernizing and developing devices and equipment	500000	0	0	0	0	0
		Total of Item	3000000	0	0	0	0	0
		Total of Project / Treasury	5000000	0	0	0	0	0
Project		003 Buildings Development and Renovation Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3000000	0	0	0	0	0
		Total of Item	3000000	0	0	0	0	0
		Total of Project / Treasury	3000000	0	0	0	0	0
Project		005 Modernizing and developing reform centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program 1605 Public Security								
Project 007 Contribution to the Military Credit Fund capital.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	2000000	0	0	0	0	0
Total of Item			2000000	0	0	0	0	0
Total of Project / Treasury			2000000	0	0	0	0	0
Project 009 Modernizing the supplies and equipment								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	6000000	0	0	0	0	0
Total of Item			6000000	0	0	0	0	0
Total of Project / Treasury			6000000	0	0	0	0	0
Project 010 (TETRA-LTE) Communication System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	3426000	0	0	0	0	0
Total of Item			3426000	0	0	0	0	0
Total of Project / Treasury			3426000	0	0	0	0	0
Project 701 Establishing a police center in Al-Sharq city / Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings extensions	495000	0	0	0	0	0
Total of Item			495000	0	0	0	0	0
Total of Project / Treasury			495000	0	0	0	0	0
Total of Program			25921000	0	0	0	0	0

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(In JDs)

Program 1610 Drivers and Vehicles Licensing Directorate								
Project 002 License Plates Factory Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	900000	900000	900000	870000	900000	900000
		Total of Item	900000	900000	900000	870000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	600000	600000	600000	580000	700000	700000
		Total of Item	600000	600000	600000	580000	700000	700000
		Total of Project / Treasury	1500000	1500000	1500000	1450000	1600000	1600000
Project 004 Shift to E- Transactions Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	500000	500000	500000	485000	550000	550000
		Total of Item	500000	500000	500000	485000	550000	550000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	1284000	1500000	1500000
		Total of Item	0	0	0	1284000	1500000	1500000
		Total of Project / Treasury	500000	500000	500000	1769000	2050000	2050000
		Total of Program	2000000	2000000	2000000	3219000	3650000	3650000
		Total of Chapter	27921000	61135000	61135000	65781000	71295000	73050000