

Chapter : 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework Jordan Armed Forces Law No. (3) for the year 2007

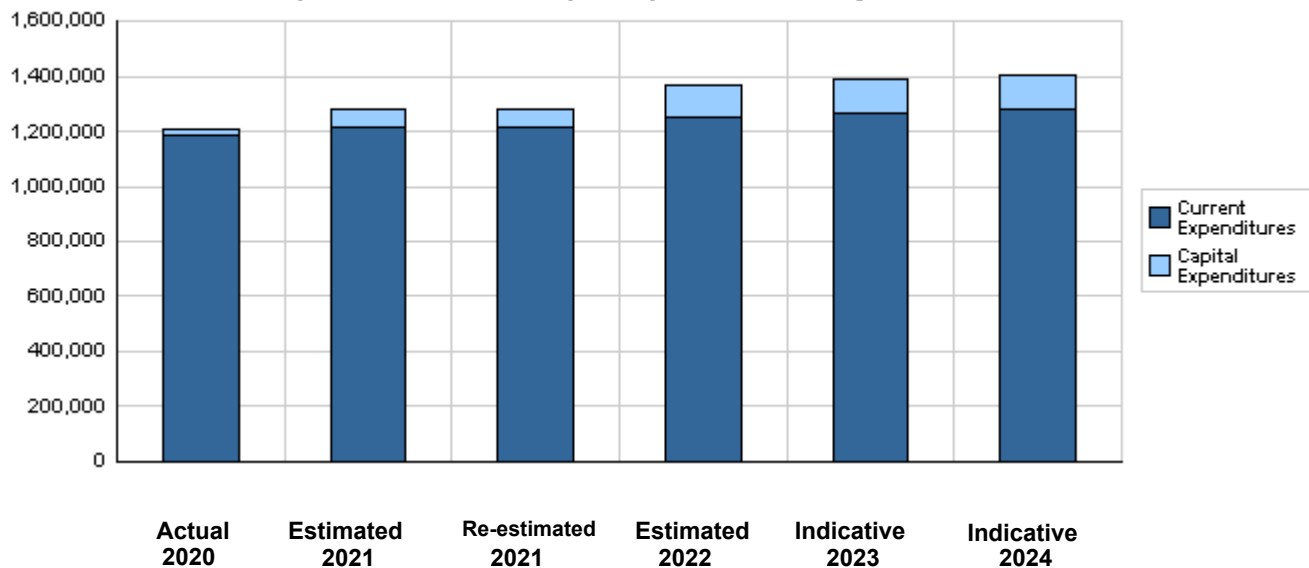
Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the Years 2020 - 2024

(In JDs)

	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	1,131,059,000	1,164,700,000	1,164,700,000	1,188,750,000	1,203,900,000	1,219,277,000
2511	Subsidies to Public Corporations	300,000	300,000	300,000	500,000	500,000	500,000
2821	Other Current Expenditures	52,000,000	52,000,000	52,000,000	61,000,000	61,000,000	61,000,000
	Total current expenditures	1,183,359,000	1,217,000,000	1,217,000,000	1,250,250,000	1,265,400,000	1,280,777,000
	Capital Expenditures						
2511	Subsidies to Public Corporations	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
3111	Buildings and Constructions	8,447,000	19,447,000	19,447,000	42,447,000	40,447,000	40,447,000
3112	Devices, Machinery and Equipment	12,000,000	36,498,000	36,498,000	48,000,000	46,000,000	46,000,000
3122	Inventories	0	0	0	20,750,000	25,750,000	27,750,000
3141	Lands	0	0	0	5,400,000	5,400,000	4,290,000
	Total capital expenditures	20,447,000	59,945,000	59,945,000	120,597,000	121,597,000	122,487,000
	Treasury	20,447,000	59,945,000	59,945,000	120,597,000	121,597,000	122,487,000
	Total current and capital expenditures	1,203,806,000	1,276,945,000	1,276,945,000	1,370,847,000	1,386,997,000	1,403,264,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

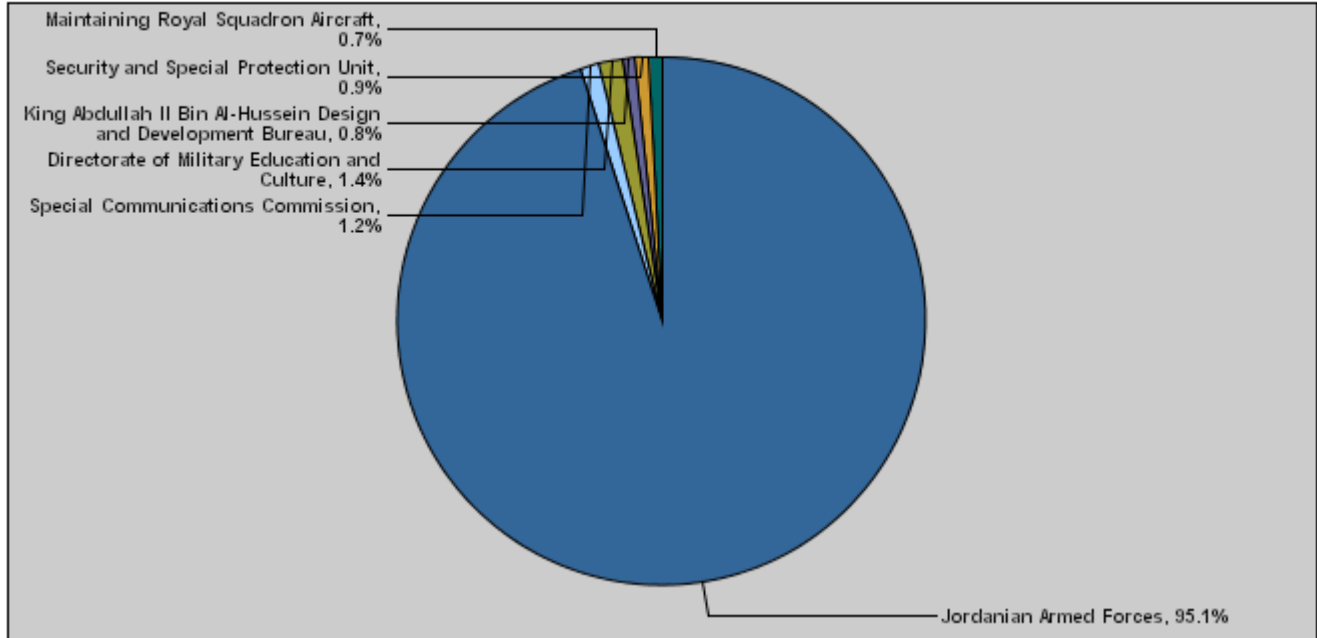


**Budget of Chapter 0801 - Ministry of Defence
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,186,950,000	116,150,000	1,303,100,000
1105	Special Communications Commission	11,500,000	4,447,000	15,947,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	12,000,000	0	12,000,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
Total		1,250,250,000	120,597,000	1,370,847,000

Total Expenditures for the Year 2022 Distributed According to Programs



Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

(In JD's)

1101	Jordanian Armed Forces Program					
Appropriations of Jordanian Armed Forces Program as Per Activities and Projects.						
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024
Current Expenditures		1,120,559,000	1,154,200,000	1,154,200,000	1,186,950,000	1,202,100,000 1,217,477,000
601	Military Defence	1,068,259,000	1,101,900,000	1,101,900,000	1,125,450,000	1,140,600,000 1,155,977,000
602	The Royal Decree	52,300,000	52,300,000	52,300,000	61,500,000	61,500,000 61,500,000
Capital Expenditures		16,000,000	55,498,000	55,498,000	116,150,000	117,150,000 118,040,000
001	Military Academy	4,000,000	15,000,000	15,000,000	18,000,000	16,000,000 16,000,000
003	Equipment development and modernization	0	0	0	30,000,000	35,000,000 37,000,000
007	Modernizing the systems, equipment and machines	12,000,000	36,498,000	36,498,000	38,000,000	36,000,000 36,000,000
009	The National Company for Training and Rehabilitation	0	4,000,000	4,000,000	4,000,000	4,000,000 4,000,000
010	Modernize and develop the buildings	0	0	0	25,400,000	25,400,000 24,290,000
011	Modernizing and developing devices and equipment for the Air Ambulance Center	0	0	0	750,000	750,000 750,000
Total \ Treasury		16,000,000	55,498,000	55,498,000	116,150,000	117,150,000 118,040,000
Total of Program		1,136,559,000	1,209,698,000	1,209,698,000	1,303,100,000	1,319,250,000 1,335,517,000
1105	Special Communications Commission Program					
Appropriations of Special Communications Commission Program as Per Activities and Projects.						
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024
Current Expenditures		11,000,000	11,000,000	11,000,000	11,500,000	11,500,000 11,500,000
601	Special communications	11,000,000	11,000,000	11,000,000	11,500,000	11,500,000 11,500,000
Capital Expenditures		4,447,000	4,447,000	4,447,000	4,447,000	4,447,000 4,447,000
001	(TETRA-LTE) Communication System	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000 4,447,000
Total \ Treasury		4,447,000	4,447,000	4,447,000	4,447,000	4,447,000 4,447,000
Total of Program		15,447,000	15,447,000	15,447,000	15,947,000	15,947,000 15,947,000
1110	Directorate of Military Education and Culture Program					
Appropriations of Directorate of Military Education and Culture Program as Per Activities and Projects.						
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024
Current Expenditures		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
Capital Expenditures		0	0	0	0	0 0
Total \ Treasury		0	0	0	0	0 0
Total of Program		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau Program					
Appropriations of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.						
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024
Current Expenditures		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
Capital Expenditures		0	0	0	0	0 0
Total \ Treasury		0	0	0	0	0 0
Total of Program		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
1120	Security and Special Protection Unit Program					
Appropriations of Security and Special Protection Unit Program as Per Activities and Projects.						
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024
Current Expenditures		12,000,000	12,000,000	12,000,000	12,000,000	12,000,000 12,000,000
601	Special safety and protection	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000 12,000,000
Capital Expenditures		0	0	0	0	0 0
Total \ Treasury		0	0	0	0	0 0
Total of Program		12,000,000	12,000,000	12,000,000	12,000,000	12,000,000 12,000,000

Chapter : 0801 Ministry of Defence

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1101	601	Military Defence	1068259000	1101900000	1101900000	1125450000	1140600000	1155977000
	602	The Royal Decree	52300000	52300000	52300000	61500000	61500000	61500000
		Total of Program	1120559000	1154200000	1154200000	1186950000	1202100000	1217477000
1105	601	Special communications	11000000	11000000	11000000	11500000	11500000	11500000
		Total of Program	11000000	11000000	11000000	11500000	11500000	11500000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	12000000	12000000	12000000	12000000	12000000	12000000
		Total of Program	12000000	12000000	12000000	12000000	12000000	12000000
1125	601	Maintaining Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total	1183359000	1217000000	1217000000	1250250000	1265400000	1280777000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1101	001	Military Academy	4000000	15000000	15000000	18000000	16000000	16000000
	003	Equipment development and modernization	0	0	0	30000000	35000000	37000000
	007	Modernizing the systems, equipment and machines	12000000	36498000	36498000	38000000	36000000	36000000
	009	The National Company for Training and Rehabilitation	0	4000000	4000000	4000000	4000000	4000000
	010	Modernize and develop the buildings	0	0	0	25400000	25400000	24290000
	011	Modernizing and developing devices and equipment for the Air Ambulance Center	0	0	0	750000	750000	750000
		Total of Program	16000000	55498000	55498000	116150000	117150000	118040000
1105	001	(TETRA-LTE) Communication System	4447000	4447000	4447000	4447000	4447000	4447000
		Total of Program	4447000	4447000	4447000	4447000	4447000	4447000
		Total	20447000	59945000	59945000	120597000	121597000	122487000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1131059000	1164700000	1164700000	1188750000	1203900000	1219277000
Total			1131059000	1164700000	1164700000	1188750000	1203900000	1219277000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	300000	300000	300000	500000	500000	500000
Total			300000	300000	300000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	52000000	52000000	52000000	61000000	61000000	61000000
Total			52000000	52000000	52000000	61000000	61000000	61000000
Total of Chapter			1183359000	1217000000	1217000000	1250250000	1265400000	1280777000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	12000000	12000000	12000000	12000000	12000000	12000000
Total			12000000	12000000	12000000	12000000	12000000	12000000
Total of Activity			12000000	12000000	12000000	12000000	12000000	12000000
Total of Program			12000000	12000000	12000000	12000000	12000000	12000000
Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Maintaining Royal Squadron Aircrafts								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			1183359000	1217000000	1217000000	1250250000	1265400000	1280777000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	4000000	4000000	4000000	4000000	4000000
Total			0	4000000	4000000	4000000	4000000	4000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8447000	19447000	19447000	42447000	40447000	40447000
Total			8447000	19447000	19447000	42447000	40447000	40447000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12000000	36498000	36498000	38000000	36000000	36000000
	506	Vehicles and Equipment	0	0	0	10000000	10000000	10000000
Total			12000000	36498000	36498000	48000000	46000000	46000000
3122		Inventories						
	503	Materials and supplies	0	0	0	20750000	25750000	27750000
Total			0	0	0	20750000	25750000	27750000
3141		Lands						
	507	Lands	0	0	0	5400000	5400000	4290000
Total			0	0	0	5400000	5400000	4290000
Total of Chapter			20447000	59945000	59945000	120597000	121597000	122487000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project 001 Military Academy								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	4000000	15000000	15000000	18000000	16000000	16000000
		Total of Item	4000000	15000000	15000000	18000000	16000000	16000000
		Total of Project / Treasury	4000000	15000000	15000000	18000000	16000000	16000000
Project 003 Equipment development and modernization								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	10000000	10000000	10000000
		Total of Item	0	0	0	10000000	10000000	10000000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	20000000	25000000	27000000
		Total of Item	0	0	0	20000000	25000000	27000000
		Total of Project / Treasury	0	0	0	30000000	35000000	37000000
Project 007 Modernizing the systems, equipment and machines								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	12000000	36498000	36498000	38000000	36000000	36000000
		Total of Item	12000000	36498000	36498000	38000000	36000000	36000000
		Total of Project / Treasury	12000000	36498000	36498000	38000000	36000000	36000000
Project 009 The National Company for Training and Rehabilitation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	036	National Company for Employment and Training (NET)	0	4000000	4000000	4000000	4000000	4000000
		Total of Item	0	4000000	4000000	4000000	4000000	4000000
		Total of Project / Treasury	0	4000000	4000000	4000000	4000000	4000000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project 010 Modernize and develop the buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	10000000	10000000	10000000
	014	Buildings extensions	0	0	0	10000000	10000000	10000000
		Total of Item	0	0	0	20000000	20000000	20000000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	5400000	5400000	4290000
		Total of Item	0	0	0	5400000	5400000	4290000
		Total of Project / Treasury	0	0	0	25400000	25400000	24290000
Project 011 Modernizing and developing devices and equipment for the Air Ambulance Center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	750000	750000	750000
		Total of Item	0	0	0	750000	750000	750000
		Total of Project / Treasury	0	0	0	750000	750000	750000
		Total of Program	16000000	55498000	55498000	116150000	117150000	118040000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1105 Special Communications Commission								
Project 001 (TETRA-LTE) Communication System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	4447000	4447000	4447000	4447000	4447000	4447000
		Total of Item	4447000	4447000	4447000	4447000	4447000	4447000
		Total of Project / Treasury	4447000	4447000	4447000	4447000	4447000	4447000
		Total of Program	4447000	4447000	4447000	4447000	4447000	4447000
		Total of Chapter	20447000	59945000	59945000	120597000	121597000	122487000