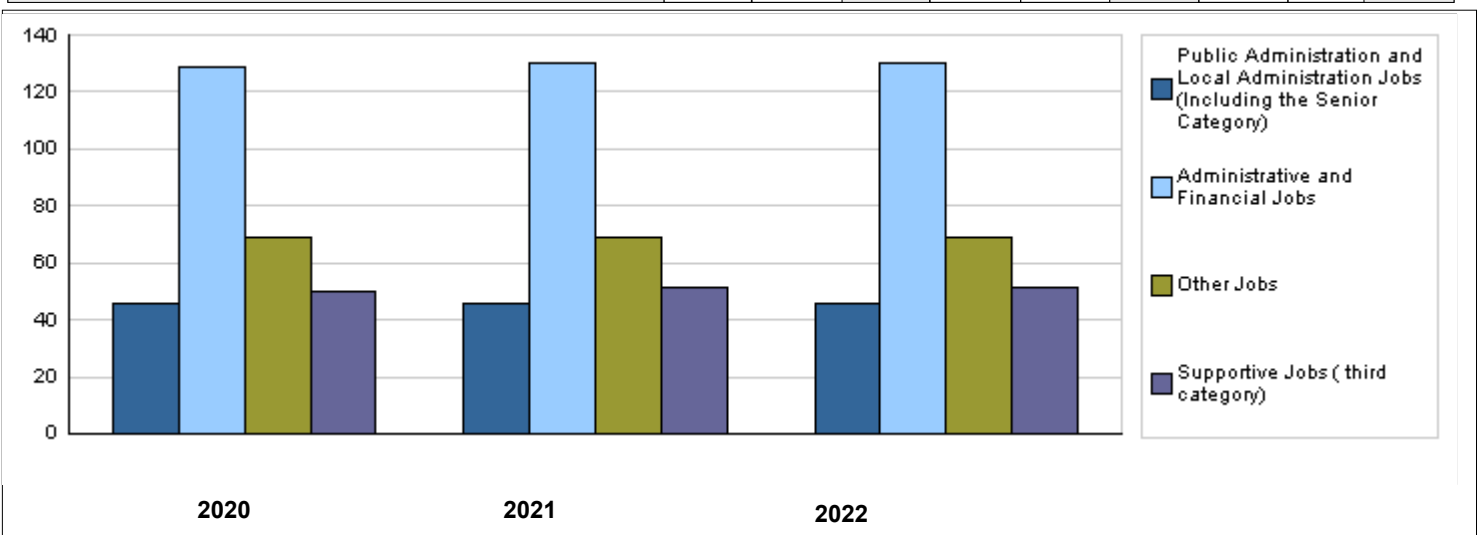


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Senior administrative jobs	15	1	16	15	1	16	15	1	16
	Senior positions	20	1	21	20	1	21	20	1	21
	Senior specialized jobs	6	3	9	6	3	9	6	3	9
Administrative and Financial Jobs		102	27	129	103	27	130	103	27	130
Other Jobs		49	20	69	49	20	69	49	20	69
Supportive Jobs (third category)		40	10	50	41	10	51	41	10	51
Total		232	62	294	234	62	296	234	62	296
Total Cost of Salaries		1093160	292137	1385297	1086203	287797	1374000	1277514	338486	1616000



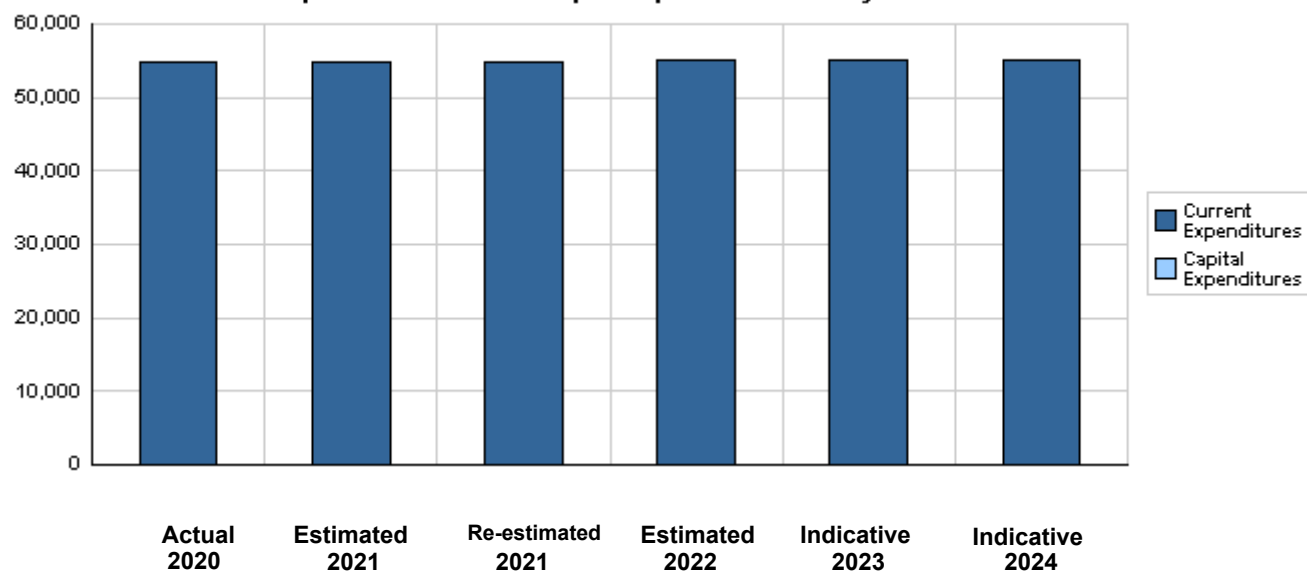
**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	26,165,297	26,352,000	26,134,000	26,372,000	26,392,000	26,413,000
2121	Social Security Contributions	220,000	240,000	240,000	244,000	248,000	252,000
2211	Use of Goods and Services	1,634,000	1,411,000	1,411,000	1,538,000	1,543,000	1,548,000
2721	Social Aids	26,681,900	26,897,000	26,897,000	26,897,000	26,897,000	26,897,000
3112	Devices, Machinery and Equipment	23,000	23,000	23,000	23,000	23,000	23,000
Total current expenditures		54,724,197	54,923,000	54,705,000	55,074,000	55,103,000	55,133,000
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		54,724,197	54,923,000	54,705,000	55,074,000	55,103,000	55,133,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024



**Budget of Chapter 0101 - Royal Hashemite Court
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Support Services	55,074,000	0	55,074,000
	Total	55,074,000	0	55,074,000

Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
0101 Administration and Support Services	14119000	14114000	14209000	14217000	14225000
Total	14119000	14114000	14209000	14217000	14225000

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Support Services Program		(In JDs)				
Appropriations Of Administration and Support Services Program as Per Activities and Projects.						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	54,724,197	54,923,000	54,705,000	55,074,000	55,103,000	55,133,000
601 Administrative and Support Services	3,042,297	3,026,000	2,808,000	3,177,000	3,206,000	3,236,000
602 Social Protection	26,681,900	26,897,000	26,897,000	26,897,000	26,897,000	26,897,000
603 Royal Palaces	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	54,724,197	54,923,000	54,705,000	55,074,000	55,103,000	55,133,000

Chapter : 0101 Royal Hashemite Court

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
0101	601	Administrative and Support Services	3042297	3026000	2808000	3177000	3206000	3236000
	602	Social Protection	26681900	26897000	26897000	26897000	26897000	26897000
	603	Royal Palaces	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	54724197	54923000	54705000	55074000	55103000	55133000
		Total	54724197	54923000	54705000	55074000	55103000	55133000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter : 0101 Royal Hashemite Court

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-Estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	434819	480000	334000	455000	435000	435000
	102	Unclassified Employees	258953	297000	279000	315000	330000	335000
	103	Comprehensive Contract Employees	60000	65000	65000	70000	75000	80000
	105	Personal Cost of Living Allowance	167580	200000	168000	210000	219000	220000
	106	Family Cost of Living Allowance	21233	30000	23000	32000	33000	33000
	111	Additional Allowance	222712	280000	265000	290000	300000	310000
		Total	1165297	1352000	1134000	1372000	1392000	1413000
2121		Social Security Contributions						
	301	Social Security	220000	240000	240000	244000	248000	252000
		Total	220000	240000	240000	244000	248000	252000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	100000	100000	105000	105000	105000
	205	Fuels	200000	190000	190000	195000	195000	195000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1176000	1000000	1000000	1100000	1100000	1100000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	73000	73000	90000	95000	100000
		Total	1634000	1411000	1411000	1538000	1543000	1548000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	26681900	26897000	26897000	26897000	26897000	26897000
		Total	26681900	26897000	26897000	26897000	26897000	26897000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
Total of Chapter			54724197	54923000	54705000	55074000	55103000	55133000

Current Expenditures according to Program for the Years 2020 - 2024

Chapter 0101 Royal Hashemite Court

(In JDs)

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2020	Estimated 2021	Re-Estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	434819	480000	334000	455000	435000	435000
	102	Unclassified Employees	258953	297000	279000	315000	330000	335000
	103	Comprehensive Contract Employees	60000	65000	65000	70000	75000	80000
	105	Personal Cost of Living Allowance	167580	200000	168000	210000	219000	220000
	106	Family Cost of Living Allowance	21233	30000	23000	32000	33000	33000
	111	Additional Allowance	222712	280000	265000	290000	300000	310000
		Total	1165297	1352000	1134000	1372000	1392000	1413000
2121		Social Security Contributions						
	301	Social Security	220000	240000	240000	244000	248000	252000
		Total	220000	240000	240000	244000	248000	252000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	100000	100000	105000	105000	105000
	205	Fuels	200000	190000	190000	195000	195000	195000
	001	Heating	100000	90000	90000	95000	95000	95000
	002	Saloon vehicles	80000	80000	80000	80000	80000	80000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1176000	1000000	1000000	1100000	1100000	1100000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	73000	73000	90000	95000	100000
	121	Administrative expenses	100000	73000	73000	90000	95000	100000
		Total	1634000	1411000	1411000	1538000	1543000	1548000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
		Total of Activity	3042297	3026000	2808000	3177000	3206000	3236000
Activity : 602		Social Protection						
Group	Item	Description	Actual 2020	Estimated 2021	Re-Estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	26681900	26897000	26897000	26897000	26897000	26897000
		Total	26681900	26897000	26897000	26897000	26897000	26897000
		Total of Activity	26681900	26897000	26897000	26897000	26897000	26897000
Activity : 603		Royal Palaces						
Group	Item	Description	Actual 2020	Estimated 2021	Re-Estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Activity	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	54724197	54923000	54705000	55074000	55103000	55133000
		Total of Chapter	54724197	54923000	54705000	55074000	55103000	55133000