

## Chapter : 3101 Ministry of Transport

**Creation:** The Ministry of Transport was established in early 1965, when it was named the Ministry of Communication (railways, aviation and ports). The Ministry acquired its official form in 1971 upon the issuance of Ministry of Transport Law No. (42) which became a permanent law in 1972 after the issuance of Law No. (89) for the year 2003, the task of the Ministry became limited to drawing up the policies and following up their implementation, provided that the affiliated authorities regulate transport activities in a manner that ensures translation of the set policies to realize their goals.

**Vision :** Sustainable, resilient, transport sector that accommodate development, to promote Jordan as a transport regional hub

**Mission:** Setting up policies for the development and sustainability of the transport sector and monitoring their implementation, enhancing the private sector role and stimulating it to invest in order to raise the transport sector efficiency, developing and planning the transport sector as well as provide a safe, high quality transport services to the community in a manner that preserves the environment and implementing Mega projects to make Jordan's position as a transport regional hub.

**Legal Framework :** Under Law No. (89) for the year 2003

### Tasks of the Ministry / Department:

- Set up the public policy of transportation and supervise its implementation in coordination with the concerned authorities.
- Prepare necessary studies and researches to develop the sector and issue periodic bulletins and reports on its activities.
- Conduct the necessary studies and investigations in transportation accidents and its various fields.
- Continue the application of bilateral transport agreements between the Kingdom and other countries, and international conventions in which the Kingdom is a party.
- Represent the Kingdom at any Arab and international entity concerned with transportation, and follow up their activities in coordination and participation with competent entities.
- Establish and develop transport accident prevention measures in accordance with international requirements in coordination and collaboration with competent entities.
- Establish database for transportation sector

### Ministry/Department Contribution to the Achievement of the National Objectives:

- To have facilities and infrastructures in Jordan with high efficiency and return.
- Develop the Jordanian economy to become prosperous and open to regional and international markets.
- Improve and preserve the quality of environment.
- Enhance government administration to be financially stable, transparent and accountable on the central and local levels.

### Major Issues and Challenges which face the Ministry / Department:

- Overlapping and conflicting the authorities that govern and regulate the transportation sector
- Shortage in some legislation governing and regulating the transport sector, support services and facilities.
- Increase in investment costs in the field of railways transport which leads to weak interest of the private sector to invest in it.
- Inability to borrow in order to finance the transportation projects due to public debt law constraints.
- Political conditions in the region which affect the transport movement especially transit transport
- Limited support to modern environment friendly transport systems

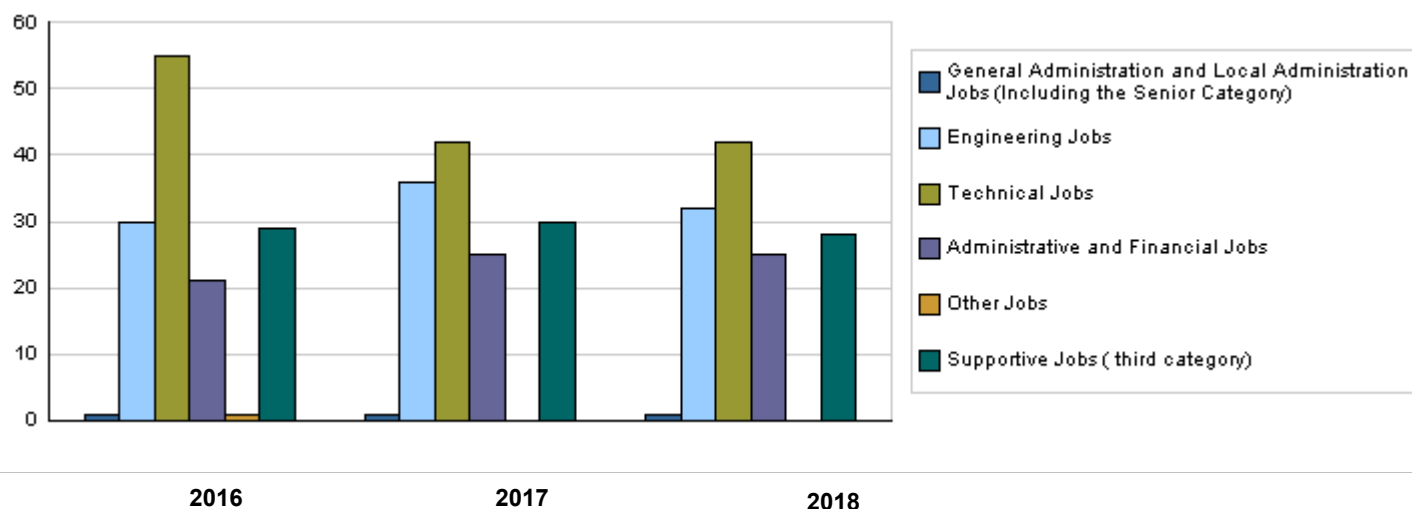
## CHAPTER : 3101 Ministry of Transport

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To upgrade the institutional performance level	1 Percentage of staff satisfaction	2015	%67	%68	%73	%73	%76	%79	%80
	2 Percentage of the Ministry's partners' satisfaction	2015	%83	%82	%84	%82	%82	%82	%82
2 - To develop the transportation system	1 Percentage of transport sector contribution to GDP	2015	%8.5	%8.2	%8.6	%8.4	%8.5	%8.6	%8.7
	2 Jordan's ranking in the Global Competitiveness report in terms of logistic performance indicator	2015	160/68	160/71	160/67	160/71	160/68	160/68	160/66
	3 Percentage of achievement of programs listed under the long-term national transport strategy	2015	%6.6	%10	%20	%13	%20	%25	%30
3 - To enhance the public-private partnership	1 Number of partnership projects with the private sector	2015	1	2	2	1	2	2	3
4 - To facilitate the transport and trade system	1 Number of bilateral memorandums of understanding	2015	0	0	5	0	1	2	2
5 - To contribute to reducing the negative environmental effects	1 Percentage of achievement of projects (listed under Ministry of Transport strategy) aiming to reduce the negative environmental impacts	2015	%1	%1.5	%40	%4	%30	%70	%100

### Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	16	14	30	15	21	36	12	20	32
Technical Jobs	Technical jobs	24	31	55	17	25	42	17	25	42
Administrative and Financial Jobs	Administrative and financial jobs	7	14	21	10	15	25	10	15	25
Other Jobs	Others	1	0	1	0	0	0	0	0	0
Supportive Jobs ( third category)	Supportive jobs	25	4	29	26	4	30	25	3	28
<b>Total</b>		<b>74</b>	<b>63</b>	<b>137</b>	<b>69</b>	<b>65</b>	<b>134</b>	<b>65</b>	<b>63</b>	<b>128</b>
<b>Total Cost of Salaries</b>		534919	455671	990590	519690	499310	1019000	585990	563010	1149000



**Key Information of the Ministry / Department**

No.	Description	2014	2015	2016	2017	2018
1	Number of joint Arab transport companies working under the umbrella of the Ministry of Transport	2	2	2	2	2
2	Number of bilateral agreements signed with countries	10	10	15	18	18
3	Number of achieved studies.	1	2	3	4	5
4	Number of established centers-qualified arrival and departure centers- public transportation means	2	2	0	1	2
5	Number of supporting awareness campaigns on safety standards and roads safety	1	1	1	1	1
6	Number of Queen Alia International Airport passengers (in thousands).	7089	7097	7410	7781	8171
7	Government revenues as a share of the total revenues from Queen Alia International Airport (in thousands).	75481	81009	92211	96822	101663

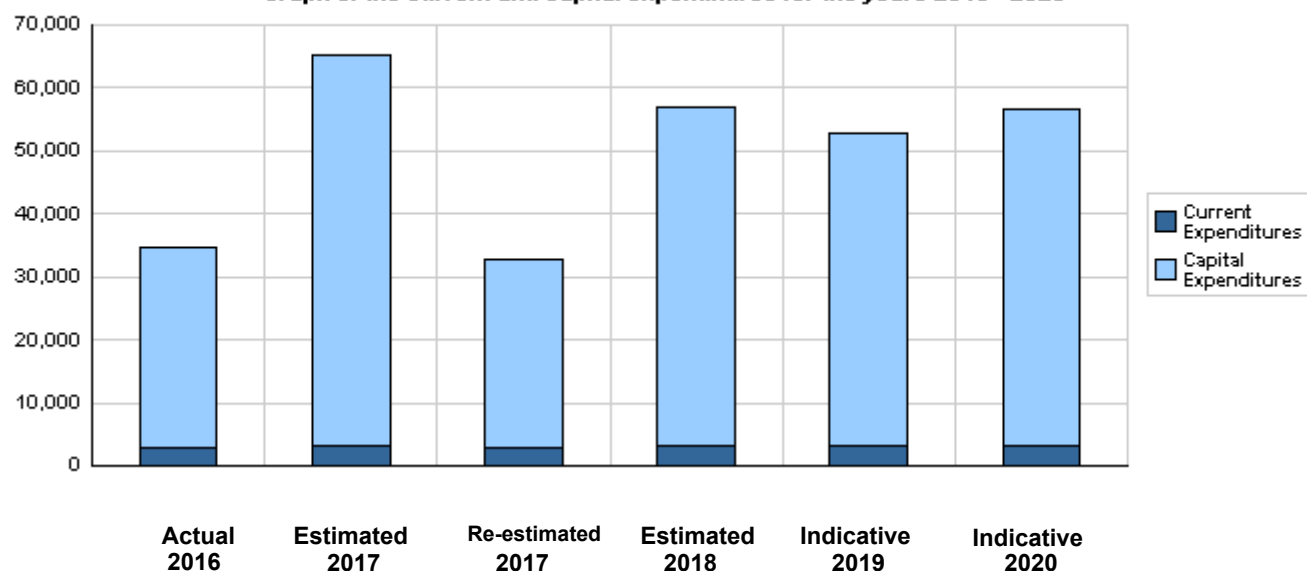
**Overall Summary of Expenditures for Chapter 3101- Ministry of Transport  
for the Years 2016 - 2020**

( In JDs )

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	912,586	1,176,000	929,000	1,049,000	1,070,000	1,091,000
2121	Social Security Contributions	78,004	104,000	90,000	100,000	102,000	104,000
2211	Use of Goods and Services	148,060	167,000	150,000	200,000	210,000	210,000
2631	Support to General Government Units	1,775,000	1,827,000	1,706,000	1,750,000	1,700,000	1,600,000
2821	Other Current Expenditures	22,678	23,000	23,000	23,000	23,000	23,000
<b>Total current expenditures</b>		<b>2,936,328</b>	<b>3,297,000</b>	<b>2,898,000</b>	<b>3,122,000</b>	<b>3,105,000</b>	<b>3,028,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	4,584,651	4,276,000	4,160,000	608,000	6,413,000	6,423,000
2511	Subsidies to Public Corporations	1,975,000	1,975,000	1,975,000	2,075,000	1,600,000	1,600,000
2632	Support to General Government Units/ Capital	3,165,452	6,600,000	5,874,000	6,761,000	6,755,000	6,777,000
2822	Other Capital Expenditures	1,968,935	6,604,000	1,407,000	3,484,000	2,633,000	2,673,000
3111	Buildings and Constructions	16,080,985	34,313,796	9,275,000	35,051,000	19,679,000	10,104,000
3112	Devices, Machinery and Equipment	205,355	1,257,000	248,000	2,913,000	723,000	123,000
3122	Inventories	0	55,000	55,000	5,000	5,000	5,000
3141	Lands	3,704,917	7,000,000	6,864,000	3,000,000	12,000,000	26,000,000
<b>Total capital expenditures</b>		<b>31,685,295</b>	<b>62,080,796</b>	<b>29,858,000</b>	<b>53,897,000</b>	<b>49,808,000</b>	<b>53,705,000</b>
<b>Treasury</b>		<b>31,685,295</b>	<b>62,080,796</b>	<b>29,858,000</b>	<b>53,897,000</b>	<b>49,808,000</b>	<b>53,705,000</b>
<b>Total current and capital expenditures</b>		<b>34,621,623</b>	<b>65,377,796</b>	<b>32,756,000</b>	<b>57,019,000</b>	<b>52,913,000</b>	<b>56,733,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2016 - 2020**

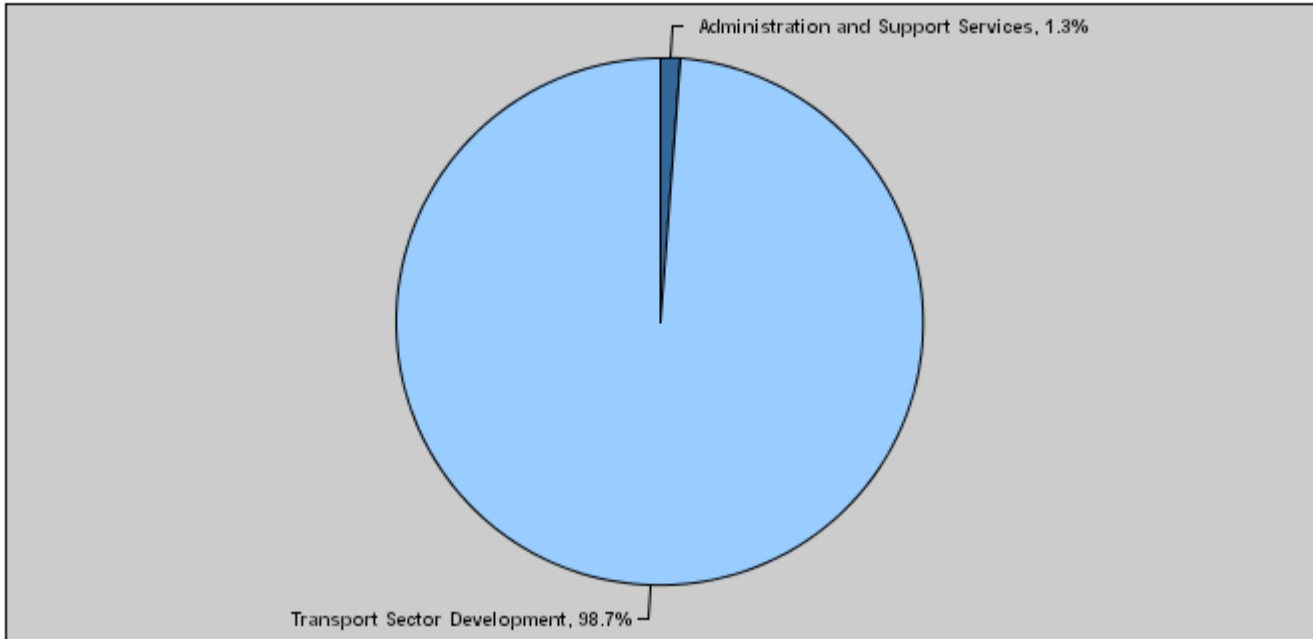


**Budget of Chapter 3101 - Ministry of Transport  
For the Year 2018 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5301	Administration and Support Services	735,000	0	735,000
5305	Transport Sector Development	2,387,000	53,897,000	56,284,000
	<b>Total</b>	<b>3,122,000</b>	<b>53,897,000</b>	<b>57,019,000</b>

**Total Expenditures for the Year 2018 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020**

Program	2016	2017	2018	2019	2020
5301 Administration and Support Services	328000	272000	289000	297000	301000
5305 Transport Sector Development	16654000	15796000	26690000	24666000	26529000
<b>Total</b>	<b>16982000</b>	<b>16068000</b>	<b>26979000</b>	<b>24963000</b>	<b>26830000</b>

**Budget Chapter 3101 - Ministry of Transport Distributed According to the Program**

<b>5301</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

Upgrade and sustain the level of administrative services, secure the requirements of the Ministry's directorates, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for providing suitable services to the Ministry's clients.

**The strategic objective related to the program :**

Upgrade the institutional performance level

**Directorates associated with the program :**

- Financial and Administrative Affairs Directorate
- Institutional Development and Human Resources Directorate
- Transport Agreements and Conventions Directorate
- Transport Information Directorate
- Internal Control Unit
- Legal Affairs Unit

**Services provided by the program :**

Provide the required financial support to implement the activities and projects of the Ministry.

**Staff working in the program :**

The program is implemented through a functional staff in 2017 estimated with ( 80 ) staff, including ( 47 ) males and ( 33 ) females .

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Percentage of employees' satisfaction	2015	%67	%68	%73	%73	%76	%79	%80
2	Percentage of the Ministry's partners' satisfaction	2015	%83	%82	%84	%82	%82	%82	%82
3	Percentage of qualified employees	2015	%68	%70	%87	%75	%80	%80	%80

**Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>697,417</b>	<b>750,500</b>	<b>690,500</b>	<b>735,000</b>	<b>757,000</b>	<b>768,000</b>
601 Administrative and Support Services	697,417	750,500	690,500	735,000	757,000	768,000
<b>Capital Expenditures</b>	<b>110,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
002 Ministry's Computerization	110,354	0	0	0	0	0
Program / Treasury	110,354	0	0	0	0	0
<b>Total Program</b>	<b>807,771</b>	<b>750,500</b>	<b>690,500</b>	<b>735,000</b>	<b>757,000</b>	<b>768,000</b>

**Budget Chapter 3101 - Ministry of Transport Distributed According to the Program**

<b>5305</b>	<b>Transport Sector Development Program</b>
<b>Objective of the program :</b>	
Upgrade the efficiency of transportation sector, develop and promote the level of service in transportation sector, contribute to the environment protection, raise the level of public safety and equip the private sector to invest in the transport sector.	
<b>The strategic objective related to the program :</b>	
<ol style="list-style-type: none"> <li>1- Develop the transportation system.</li> <li>2- Enhance the public-private partnership.</li> <li>3- Facilitate the transport and trade system.</li> <li>4- Contribute to reducing the negative environmental effects.</li> </ol>	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Planning and Transport Development Directorate</li> <li>- Transport Follow up and Assessment Directorate</li> <li>- Transport and Environment Safety Directorate</li> <li>- Government Vehicles Tracking Directorate</li> <li>- Executive Secretariat for Transport and Trade Facilitation Unit.</li> <li>- Queen Alia International Airport Project Unit</li> </ul>	
<b>Services provided by the program :</b>	
- Provide direct support to the transport sector through implementing vital projects which contribute to upgrading the efficiency of the transport sector.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2017 estimated with ( 54 ) staff, including ( 22 ) males and ( 32 ) females .	

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of smart transport systems in the Kingdom	2016	1	1	1	0	1	2	2
2	Number of accomplished studies of transport sector	2015	2	3	4	4	5	5	5
3	Percentage of completion of a national railway network project and linkage with Aqaba Railway	2009	%1	%9.5	%10	%9.5	%12	%13	%14
4	Percentage of completion of the project of Bus Rapid Transit (BRT) / connect between Amman and Zarqa previously.	2015	%1	%1.5	%40	%4	%30	%70	%100
5	Percentage of completion of the project of Port and Amman logistic center/ Almaduna	2016	%1	%1	%10	%1	%50	%75	%100
6	Percentage of completion of the project of rehabilitation the runway, side corridors and facilities at Amman Civil Airport/ Jordan Airports Company	2015	%11	%20	%55	%30	%40	%50	%60
7	Percentage of completion of the project of the expansion and rehabilitation of the departure and arrival lounge and facilities at Amman Civil Airport/ Jordan Airports Company	2015	%5	%20	%55	%30	%40	%50	%60
8	Number of amended and regulated laws and pieces of legislation for all types of transport sector	2015	2	2	3	2	3	3	3

**Appropriations Of Transport Sector Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>2,238,911</b>	<b>2,546,500</b>	<b>2,207,500</b>	<b>2,387,000</b>	<b>2,348,000</b>	<b>2,260,000</b>
601 Regulating and developing transport sector	2,238,911	2,546,500	2,207,500	2,387,000	2,348,000	2,260,000
<b>Capital Expenditures</b>	<b>31,574,941</b>	<b>62,080,796</b>	<b>29,858,000</b>	<b>53,897,000</b>	<b>49,808,000</b>	<b>53,705,000</b>
001 Transport development studies	280,995	1,145,000	735,000	748,000	600,000	720,000
002 Developing Data Bank of Transport Sector	0	120,000	39,000	70,000	70,000	70,000
003 Establishing a national railway network and linkage with Aqaba Railway	3,855,998	10,300,000	6,873,000	4,000,000	7,000,000	21,000,000
006 Jordanian Airports Company/ Queen Alia International Airport	6,314	2,650,000	1,150,000	900,000	0	0
007 Support Land Transport Regulatory Commission projects	3,165,452	6,600,000	5,874,000	6,761,000	6,755,000	6,777,000
008 Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously	60,683	21,000,000	304,000	19,700,000	5,700,000	5,700,000
009 Project Management Unit (PMU)	836,438	219,000	184,000	524,000	463,000	463,000
010 Land Port and Amman Logistics Center / Almadonh	0	154,796	0	100,000	1,500,000	1,500,000
012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	600,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000

**Budget Chapter 3101 - Ministry of Transport Distributed According to the Program**

5305 Transport Sector Development Program		Appropriations Of Transport Sector Development Program as Per Activities and Projects. ( In JDs )					
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
<b>Capital Expenditures</b>		<b>31,574,941</b>	<b>62,080,796</b>	<b>29,858,000</b>	<b>53,897,000</b>	<b>49,808,000</b>	<b>53,705,000</b>
013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	1,000,000	500,000	500,000	500,000	500,000	500,000
014	Rehabilitating the north runway/ Queen Alia International Airport	11,291,633	300,000	0	1,225,000	0	0
015	Tracking government vehicles	182,235	648,000	423,000	750,000	770,000	175,000
016	Developing the public transport infrastructure/ Land Transport Regulatory Commission	3,286,893	4,500,000	4,000,000	4,172,000	4,000,000	4,000,000
017	Integrated system for paying fares by smart card/ Land Transport Regulatory Commission	0	384,000	0	750,000	6,000,000	6,000,000
018	Trucks overnight stay and waiting center / Land Transport Regulatory Commission	0	384,000	0	100,000	1,000,000	2,000,000
019	Improving public transport services	0	384,000	384,000	100,000	100,000	100,000
020	Updating system of aircrafts warehouse bags inspection	700,000	6,000,000	3,000,000	7,000,000	10,000,000	0
021	Restructuring capital of Comprehensive Multiple Transportations Company	6,308,300	5,292,000	5,292,000	1,975,000	1,500,000	1,500,000
022	Air Freight Center in Queen Aliaa International Airport ( QAIA )	0	400,000	0	1,922,000	0	0
023	Urban transportation	0	0	0	100,000	100,000	100,000
701	Offload and reload umbrellas / Land Transport Regulatory Commission / Jerash governorate	0	0	0	0	100,000	150,000
702	Developing the public transport infrastructure in the Capital governorate / Land Transport Regulatory Commission	0	0	0	650,000	1,650,000	1,100,000
703	Developing the public transport infrastructure in Zarqa governorate / Land Transport Regulatory Commission	0	0	0	450,000	900,000	750,000
704	Ghor Al Mazra'a Bus Complex / Land Transport Regulatory Commission / Karak Governorate	0	0	0	300,000	0	0
<b>Program / Treasury</b>		<b>31,574,941</b>	<b>62,080,796</b>	<b>29,858,000</b>	<b>53,897,000</b>	<b>49,808,000</b>	<b>53,705,000</b>
<b>Total Program</b>		<b>33,813,852</b>	<b>64,627,296</b>	<b>32,065,500</b>	<b>56,284,000</b>	<b>52,156,000</b>	<b>55,965,000</b>



# Capital Expenditures Distributed According to Governorates

Chapter : 3101 Ministry of Transport

(In JDs)

Governorate		Estimated 2018	Indicative 2019	Indicative 2020
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	100,000	150,000
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	650,000	1,650,000	1,100,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	450,000	900,000	750,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	300,000	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>1,400,000</b>	<b>2,650,000</b>	<b>2,000,000</b>

Chapter : 3101 Ministry of Transport

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
5301	601	Administrative and Support Services	697417	750500	690500	735000	757000	768000
		Total of Program	697417	750500	690500	735000	757000	768000
5305	601	Regulating and developing transport sector	2238911	2546500	2207500	2387000	2348000	2260000
		Total of Program	2238911	2546500	2207500	2387000	2348000	2260000
		Total	2936328	3297000	2898000	3122000	3105000	3028000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
5301	002	Ministry's Computerization	110354	0	0	0	0	0
		Total of Program	110354	0	0	0	0	0
5305	001	Transport development studies	280995	1145000	735000	748000	600000	720000
	002	Developing Data Bank of Transport Sector	0	120000	39000	70000	70000	70000
	003	Establishing a national railway network and linkage with Aqaba Railway	3855998	10300000	6873000	4000000	7000000	21000000
	006	Jordanian Airports Company/ Queen Alia International Airport	6314	2650000	1150000	900000	0	0
	007	Support Land Transport Regulatory Commission projects	3165452	6600000	5874000	6761000	6755000	6777000
	008	Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously	60683	21000000	304000	19700000	5700000	5700000
	009	Project Management Unit (PMU)	836438	219000	184000	524000	463000	463000
	010	Land Port and Amman Logistics Center / Almadonh	0	154796	0	100000	1500000	1500000
	012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	600000	1100000	1100000	1100000	1100000	1100000
	013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	1000000	500000	500000	500000	500000	500000
	014	Rehabilitating the north runway/ Queen Alia International Airport	11291633	300000	0	1225000	0	0
	015	Tracking government vehicles	182235	648000	423000	750000	770000	175000
	016	Developing the public transport infrastructure/ Land Transport Regulatory Commission	3286893	4500000	4000000	4172000	4000000	4000000
	017	Integrated system for paying fares by smart card/ Land Transport Regulatory Commission	0	384000	0	750000	6000000	6000000
	018	Trucks overnight stay and waiting center / Land Transport Regulatory Commission	0	384000	0	100000	1000000	2000000
	019	Improving public transport services	0	384000	384000	100000	100000	100000
	020	Updating system of aircrafts warehouse bags inspection	700000	6000000	3000000	7000000	10000000	0
	021	Restructuring capital of Comprehensive Multiple Transportations Company	6308300	5292000	5292000	1975000	1500000	1500000
	022	Air Freight Center in Queen Aliaa International Airport ( QAIA )	0	400000	0	1922000	0	0
	023	Urban transportation	0	0	0	100000	100000	100000
701	Offload and reload umbrellas / Land Transport Regulatory Commission / Jerash governorate	0	0	0	0	100000	150000	
702	Developing the public transport infrastructure in the Capital governorate / Land Transport Regulatory Commission	0	0	0	650000	1650000	1100000	
703	Developing the public transport infrastructure in Zarqa governorate / Land Transport Regulatory Commission	0	0	0	450000	900000	750000	
704	Ghor Al Mazra'a Bus Complex / Land Transport Regulatory Commission / Karak Governorate	0	0	0	300000	0	0	
		Total of Program	31574941	62080796	29858000	53897000	49808000	53705000
		Total	31685295	62080796	29858000	53897000	49808000	53705000

# Overall Summary of Current Expenditures for the Years 2016 - 2020

## Chapter: 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	34000	31000	25000	25000	25000	25000
	102	Unclassified Employees	176017	181000	160000	164000	166000	168000
	103	Comprehensive Contract Employees	277821	421000	297000	351000	355000	362000
	105	Personal Cost of Living Allowance	140505	174000	145000	162000	165000	168000
	106	Family Cost of Living Allowance	12697	18000	12000	14000	15000	16000
	110	Overtime Allowance	13451	15000	15000	15000	15000	15000
	111	Additional Allowance	131116	159000	128000	140000	146000	150000
	113	Transportation Allowance	24985	34000	24000	27000	28000	29000
	114	Transport Allowance	12220	13000	13000	15000	15000	15000
	116	Employees' Bonuses	79908	80000	80000	90000	90000	90000
	120	Contract Employees	9866	50000	30000	46000	50000	53000
<b>Total</b>			<b>912586</b>	<b>1176000</b>	<b>929000</b>	<b>1049000</b>	<b>1070000</b>	<b>1091000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	78004	104000	90000	100000	102000	104000
<b>Total</b>			<b>78004</b>	<b>104000</b>	<b>90000</b>	<b>100000</b>	<b>102000</b>	<b>104000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	6398	7000	7000	7000	7000	7000
	203	Water	2145	3000	3000	4000	4000	4000
	204	Electricity	42293	44000	44000	90000	93000	93000
	205	Fuels	8552	16000	16000	16000	17000	17000
	206	Maintenance of Machines, furniture and accessories	4954	6000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	2383	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	3991	4000	4000	4000	5000	5000
	209	Stationery, Publications and Office Supplies	14836	15000	13000	14000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2832	3000	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	26768	38000	34000	34000	35000	35000
	212	Insurance	2134	5000	3000	4000	4000	4000
	213	Official Travel Missions	19775	10000	8000	8000	8000	8000
	214	Goods and services expenses	10999	11000	9000	9000	11000	11000
<b>Total</b>			<b>148060</b>	<b>167000</b>	<b>150000</b>	<b>200000</b>	<b>210000</b>	<b>210000</b>
26		<b>Support/ Grants</b>						
2631		<b>Support to General Government Units</b>						
	313	Support to general government units/current	1775000	1827000	1706000	1750000	1700000	1600000
<b>Total</b>			<b>1775000</b>	<b>1827000</b>	<b>1706000</b>	<b>1750000</b>	<b>1700000</b>	<b>1600000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	5462	8000	8000	8000	8000	8000
	305	Non-Employees' Bonuses	17216	15000	15000	15000	15000	15000
<b>Total</b>			<b>22678</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>
<b>Total of Chapter</b>			<b>2936328</b>	<b>3297000</b>	<b>2898000</b>	<b>3122000</b>	<b>3105000</b>	<b>3028000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	34000	31000	25000	25000	25000	25000
	102	Unclassified Employees	136147	140000	124000	127000	128000	129000
	103	Comprehensive Contract Employees	46872	50000	50000	51000	52000	53000
	105	Personal Cost of Living Allowance	113271	121000	111000	118000	120000	122000
	106	Family Cost of Living Allowance	9539	11000	9000	10000	11000	12000
	110	Overtime Allowance	10984	11000	11000	11000	11000	11000
	111	Additional Allowance	81989	87000	75000	76000	79000	81000
	113	Transportation Allowance	15535	17000	17000	17000	18000	19000
	114	Transport Allowance	10340	11000	11000	12000	12000	12000
	116	Employees' Bonuses	59910	60000	60000	60000	60000	60000
	120	Contract Employees	8327	19000	17000	23000	25000	27000
		<b>Total</b>	<b>526914</b>	<b>558000</b>	<b>510000</b>	<b>530000</b>	<b>541000</b>	<b>551000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	37930	44000	44000	44000	45000	46000
		<b>Total</b>	<b>37930</b>	<b>44000</b>	<b>44000</b>	<b>44000</b>	<b>45000</b>	<b>46000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	6398	5000	5000	5000	5000	5000
	203	Water	1645	2000	2000	3000	3000	3000
	204	Electricity	34331	35000	35000	55000	58000	58000
	205	Fuels	8552	12000	12000	12000	13000	13000
	001	Heating	6683	6000	6000	6000	7000	7000
	002	Saloon vehicles	1869	5000	5000	5000	5000	5000
	003	Transport vehicles and heavy equipment	0	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	4615	5000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	2383	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	3991	4000	4000	4000	5000	5000
	209	Stationery, Publications and Office Supplies	1000	12000	10000	11000	13000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	26768	38000	34000	34000	35000	35000
	212	Insurance	2134	4000	2000	3000	3000	3000
	213	Official Travel Missions	12818	6500	6500	7000	7000	7000
	214	Goods and services expenses	6000	6000	6000	6000	8000	8000
		<b>Total</b>	<b>122635</b>	<b>135500</b>	<b>123500</b>	<b>148000</b>	<b>158000</b>	<b>158000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	2500	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	7438	8000	8000	8000	8000	8000
		<b>Total</b>	<b>9938</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
		<b>Total of Activity</b>	<b>697417</b>	<b>750500</b>	<b>690500</b>	<b>735000</b>	<b>757000</b>	<b>768000</b>
		<b>Total of Program</b>	<b>697417</b>	<b>750500</b>	<b>690500</b>	<b>735000</b>	<b>757000</b>	<b>768000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5305 - Transport Sector Development								
Activity : 601 - Regulating and developing transport sector								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	39870	41000	36000	37000	38000	39000
	103	Comprehensive Contract Employees	230949	371000	247000	300000	303000	309000
	105	Personal Cost of Living Allowance	27234	53000	34000	44000	45000	46000
	106	Family Cost of Living Allowance	3158	7000	3000	4000	4000	4000
	110	Overtime Allowance	2467	4000	4000	4000	4000	4000
	111	Additional Allowance	49127	72000	53000	64000	67000	69000
	113	Transportation Allowance	9450	17000	7000	10000	10000	10000
	114	Transport Allowance	1880	2000	2000	3000	3000	3000
	116	Employees' Bonuses	19998	20000	20000	30000	30000	30000
	120	Contract Employees	1539	31000	13000	23000	25000	26000
		<b>Total</b>	<b>385672</b>	<b>618000</b>	<b>419000</b>	<b>519000</b>	<b>529000</b>	<b>540000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	40074	60000	46000	56000	57000	58000
		<b>Total</b>	<b>40074</b>	<b>60000</b>	<b>46000</b>	<b>56000</b>	<b>57000</b>	<b>58000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	2000	2000	2000	2000	2000
	203	Water	500	1000	1000	1000	1000	1000
	204	Electricity	7962	9000	9000	35000	35000	35000
	205	Fuels	0	4000	4000	4000	4000	4000
	001	Heating	0	2000	2000	2000	2000	2000
	002	Saloon vehicles	0	1000	1000	1000	1000	1000
	003	Transport vehicles and heavy equipment	0	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	339	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	0	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	3836	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	832	1000	0	0	0	0
	212	Insurance	0	1000	1000	1000	1000	1000
	213	Official Travel Missions	6957	3500	1500	1000	1000	1000
	214	Goods and services expenses	4999	5000	3000	3000	3000	3000
		<b>Total</b>	<b>25425</b>	<b>31500</b>	<b>26500</b>	<b>52000</b>	<b>52000</b>	<b>52000</b>
<b>26</b>		<b>Support/ Grants</b>						
<b>2631</b>		Support to General Government Units						
	313	Support to general government units/current	1775000	1827000	1706000	1750000	1700000	1600000
	038	Civil Aviation Regulatory Commission	1775000	1827000	1706000	1750000	1700000	1600000
		<b>Total</b>	<b>1775000</b>	<b>1827000</b>	<b>1706000</b>	<b>1750000</b>	<b>1700000</b>	<b>1600000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	2962	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	9778	7000	7000	7000	7000	7000
		<b>Total</b>	<b>12740</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Activity</b>	<b>2238911</b>	<b>2546500</b>	<b>2207500</b>	<b>2387000</b>	<b>2348000</b>	<b>2260000</b>
		<b>Total of Program</b>	<b>2238911</b>	<b>2546500</b>	<b>2207500</b>	<b>2387000</b>	<b>2348000</b>	<b>2260000</b>
		<b>Total of Chapter</b>	<b>2936328</b>	<b>3297000</b>	<b>2898000</b>	<b>3122000</b>	<b>3105000</b>	<b>3028000</b>

# Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	4584651	4276000	4160000	608000	6413000	6423000
<b>Total</b>			<b>4584651</b>	<b>4276000</b>	<b>4160000</b>	<b>608000</b>	<b>6413000</b>	<b>6423000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	1975000	1975000	1975000	2075000	1600000	1600000
<b>Total</b>			<b>1975000</b>	<b>1975000</b>	<b>1975000</b>	<b>2075000</b>	<b>1600000</b>	<b>1600000</b>
26		<b>Support/ Grants</b>						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	3165452	6600000	5874000	6761000	6755000	6777000
<b>Total</b>			<b>3165452</b>	<b>6600000</b>	<b>5874000</b>	<b>6761000</b>	<b>6755000</b>	<b>6777000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1968935	6604000	1407000	3484000	2633000	2673000
<b>Total</b>			<b>1968935</b>	<b>6604000</b>	<b>1407000</b>	<b>3484000</b>	<b>2633000</b>	<b>2673000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	16080985	34313796	9275000	35051000	19679000	10104000
<b>Total</b>			<b>16080985</b>	<b>34313796</b>	<b>9275000</b>	<b>35051000</b>	<b>19679000</b>	<b>10104000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	205355	1257000	248000	2913000	723000	123000
<b>Total</b>			<b>205355</b>	<b>1257000</b>	<b>248000</b>	<b>2913000</b>	<b>723000</b>	<b>123000</b>
3122		Inventories						
	503	Materials and supplies	0	55000	55000	5000	5000	5000
<b>Total</b>			<b>0</b>	<b>55000</b>	<b>55000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
3141		Lands						
	507	Lands	3704917	7000000	6864000	3000000	12000000	26000000
<b>Total</b>			<b>3704917</b>	<b>7000000</b>	<b>6864000</b>	<b>3000000</b>	<b>12000000</b>	<b>26000000</b>
<b>Total of Chapter</b>			<b>31685295</b>	<b>62080796</b>	<b>29858000</b>	<b>53897000</b>	<b>49808000</b>	<b>53705000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5301 Administration and Support Services								
Project		002 Ministry's Computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	8000	0	0	0	0	0
	018	Computer networks maintenance	61999	0	0	0	0	0
		<b>Total of Item</b>	<b>69999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	16476	0	0	0	0	0
	006	Public safety devices and equipment	777	0	0	0	0	0
	069	Modernizing and developing devices and equipment	23102	0	0	0	0	0
		<b>Total of Item</b>	<b>40355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>110354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>110354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		001 Transport development studies						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	39906	100000	100000	40000	60000	60000
	012	Subscriptions, insurances	0	8500	8500	8000	8000	8000
	013	Services contracts	23758	96500	96500	35000	40000	45000
	018	Computer networks maintenance	0	50000	50000	60000	60000	60000
	100	Expenses of Transport and Trade Facilitation Secretariat General Unit	2385	20000	20000	10000	20000	20000
		<b>Total of Item</b>	<b>66049</b>	<b>275000</b>	<b>275000</b>	<b>153000</b>	<b>188000</b>	<b>193000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	037	Studies of the transport sector	198060	800000	390000	550000	385000	500000
		<b>Total of Item</b>	<b>198060</b>	<b>800000</b>	<b>390000</b>	<b>550000</b>	<b>385000</b>	<b>500000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	16886	25000	25000	4000	4000	4000
		<b>Total of Item</b>	<b>16886</b>	<b>25000</b>	<b>25000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	20000	20000	20000
	006	Public safety devices and equipment	0	5000	5000	3000	3000	3000
	069	Modernizing and developing devices and equipment	0	20000	20000	18000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>45000</b>	<b>45000</b>	<b>41000</b>	<b>23000</b>	<b>23000</b>
		<b>Total of Project / Treasury</b>	<b>280995</b>	<b>1145000</b>	<b>735000</b>	<b>748000</b>	<b>600000</b>	<b>720000</b>
Project		002 Developing Data Bank of Transport Sector						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	120000	39000	70000	70000	70000
		<b>Total of Item</b>	<b>0</b>	<b>120000</b>	<b>39000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>120000</b>	<b>39000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		003 Establishing a national railway network and linkage with Aqaba Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	187020	3000000	9000	1000000	1000000	1000000
		<b>Total of Item</b>	187020	3000000	9000	1000000	1000000	1000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	300000	0	0	0	0
		<b>Total of Item</b>	0	300000	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	3668978	7000000	6864000	3000000	6000000	20000000
		<b>Total of Item</b>	3668978	7000000	6864000	3000000	6000000	20000000
		<b>Total of Project / Treasury</b>	3855998	10300000	6873000	4000000	7000000	21000000
Project		006 Jordanian Airports Company/ Queen Alia International Airport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	6314	2650000	1150000	900000	0	0
		<b>Total of Item</b>	6314	2650000	1150000	900000	0	0
		<b>Total of Project / Treasury</b>	6314	2650000	1150000	900000	0	0
Project		007 Support Land Transport Regulatory Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	062	Land Transport Regulatory Commission	3165452	6600000	5874000	6761000	6755000	6777000
		<b>Total of Item</b>	3165452	6600000	5874000	6761000	6755000	6777000
		<b>Total of Project / Treasury</b>	3165452	6600000	5874000	6761000	6755000	6777000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		008 Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	24744	2000000	304000	700000	700000	700000
		<b>Total of Item</b>	24744	2000000	304000	700000	700000	700000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	19000000	0	19000000	0	0
		<b>Total of Item</b>	0	19000000	0	19000000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	35939	0	0	0	5000000	5000000
		<b>Total of Item</b>	35939	0	0	0	5000000	5000000
		<b>Total of Project / Treasury</b>	60683	21000000	304000	19700000	5700000	5700000
Project		009 Project Management Unit (PMU)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	0	35000	0	0	0	0
	999	n.e.c	98068	0	0	0	0	0
		<b>Total of Item</b>	98068	35000	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	738370	184000	184000	524000	463000	463000
		<b>Total of Item</b>	738370	184000	184000	524000	463000	463000
		<b>Total of Project / Treasury</b>	836438	219000	184000	524000	463000	463000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		010 Land Port and Amman Logistics Center / Almadonh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	100000	0	0	0	0
		Total of Item	0	100000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	54796	0	0	0	0
	036	Construction of yards	0	0	0	100000	500000	500000
		Total of Item	0	54796	0	100000	500000	500000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	1000000	1000000
		Total of Item	0	0	0	0	1000000	1000000
		Total of Project / Treasury	0	154796	0	100000	1500000	1500000
Project		012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	600000	1100000	1100000	1100000	1100000	1100000
		Total of Item	600000	1100000	1100000	1100000	1100000	1100000
		Total of Project / Treasury	600000	1100000	1100000	1100000	1100000	1100000
Project		013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1000000	500000	500000	500000	500000	500000
		Total of Item	1000000	500000	500000	500000	500000	500000
		Total of Project / Treasury	1000000	500000	500000	500000	500000	500000
Project		014 Rehabilitating the north runway/ Queen Alia International Airport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	11291633	300000	0	1225000	0	0
		Total of Item	11291633	300000	0	1225000	0	0
		Total of Project / Treasury	11291633	300000	0	1225000	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		015 Tracking government vehicles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	17235	45000	45000	25000	25000	10000
	015	Operating systems and software	0	100000	100000	10000	30000	50000
		<b>Total of Item</b>	17235	145000	145000	35000	55000	60000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	20000	20000	10000	10000	10000
		<b>Total of Item</b>	0	20000	20000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	165000	0	0	0	0	0
	055	Technical devices	0	428000	203000	700000	700000	100000
		<b>Total of Item</b>	165000	428000	203000	700000	700000	100000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	55000	55000	5000	5000	5000
		<b>Total of Item</b>	0	55000	55000	5000	5000	5000
		<b>Total of Project / Treasury</b>	182235	648000	423000	750000	770000	175000
Project		016 Developing the public transport infrastructure/ Land Transport Regulatory Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	120741	500000	500000	250000	75000	0
		<b>Total of Item</b>	120741	500000	500000	250000	75000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	18962	1000000	500000	750000	225000	0
	023	Stations construction and completion	3147190	3000000	3000000	3172000	3700000	4000000
		<b>Total of Item</b>	3166152	4000000	3500000	3922000	3925000	4000000
		<b>Total of Project / Treasury</b>	3286893	4500000	4000000	4172000	4000000	4000000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		017 Integrated system for paying fares by smart card/ Land Transport Regulatory Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	250000	6000000	6000000
		Total of Item	0	0	0	250000	6000000	6000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	0	0	0	250000	0	0
		Total of Item	0	0	0	250000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	384000	0	250000	0	0
		Total of Item	0	384000	0	250000	0	0
		Total of Project / Treasury	0	384000	0	750000	6000000	6000000
Project		018 Trucks overnight stay and waiting center / Land Transport Regulatory Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	036	Construction of yards	0	384000	0	0	1000000	2000000
		Total of Item	0	384000	0	0	1000000	2000000
		Total of Project / Treasury	0	384000	0	100000	1000000	2000000
Project		019 Improving public transport services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	100000	100000	100000
	065	Various activities	0	384000	384000	0	0	0
		Total of Item	0	384000	384000	100000	100000	100000
		Total of Project / Treasury	0	384000	384000	100000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		020 Updating system of aircrafts warehouse bags inspection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	700000	0	0	0	0	0
		Total of Item	700000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	6000000	3000000	7000000	10000000	0
		Total of Item	0	6000000	3000000	7000000	10000000	0
		Total of Project / Treasury	700000	6000000	3000000	7000000	10000000	0
Project		021 Restructuring capital of Comprehensive Multiple Transportations Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	125	Government's share in increasing the company's capital	4333300	3317000	3317000	0	0	0
		Total of Item	4333300	3317000	3317000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	012	Support to government programs and activities	1975000	1975000	1975000	1975000	1500000	1500000
		Total of Item	1975000	1975000	1975000	1975000	1500000	1500000
		Total of Project / Treasury	6308300	5292000	5292000	1975000	1500000	1500000
Project		022 Air Freight Center in Queen Alia International Airport ( QAIA )						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	018	Security and inspection devices	0	400000	0	1922000	0	0
		Total of Item	0	400000	0	1922000	0	0
		Total of Project / Treasury	0	400000	0	1922000	0	0
Project		023 Urban transportation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	037	Urban transportation support	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		701 Offload and reload umbrellas / Land Transport Regulatory Commission / Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	100000	150000
		<b>Total of Item</b>	0	0	0	0	100000	150000
		<b>Total of Project / Treasury</b>	0	0	0	0	100000	150000
Project		702 Developing the public transport infrastructure in the Capital governorate / Land Transport Regulatory Commission						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	50000	0	0
		<b>Total of Item</b>	0	0	0	50000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	100000	150000	100000
	023	Stations construction and completion	0	0	0	500000	1500000	1000000
		<b>Total of Item</b>	0	0	0	600000	1650000	1100000
		<b>Total of Project / Treasury</b>	0	0	0	650000	1650000	1100000
Project		703 Developing the public transport infrastructure in Zarqa governorate / Land Transport Regulatory Commission						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	50000	0	0
		<b>Total of Item</b>	0	0	0	50000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	400000	250000	250000
	023	Stations construction and completion	0	0	0	0	650000	500000
		<b>Total of Item</b>	0	0	0	400000	900000	750000
		<b>Total of Project / Treasury</b>	0	0	0	450000	900000	750000
Project		704 Ghor Al Mazra'a Bus Complex / Land Transport Regulatory Commission / Karak Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	300000	0	0
		<b>Total of Item</b>	0	0	0	300000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	300000	0	0
<b>Total of Program</b>			31574941	62080796	29858000	53897000	49808000	53705000
<b>Total of Chapter</b>			31685295	62080796	29858000	53897000	49808000	53705000