Chapter: 3001 Ministry of Culture

- Creation: The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984).Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.
- Vision : National open culture with a human dimension that embodies the values of knowledge, freedom, love, virtue and beauty and promotes public taste and contributes to building a national, allegiant and well-balanced character that we may be proud of worldwide
- Mission: Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other

Legal Framework : Culture Welfare Law No. (36) for the year 2006, and amendments thereto

Tasks of the Ministry / Department:

- Draw up the general policies of the cultural work and direct its tracks in the various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepen pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization and enshrine it through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and values.
- _ Enhance interest in standard Arabic language and deploy it in the various fields of life.
- _ Take care of, highlight and disseminate the intellectual, cultural, and artistic innovation.
- _ Establish the cultural, artistic and folklore centers and museums and theater groups.
- Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- Hold and organize the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop a comprehensive national culture in the Kingdom.
- _ Provide an appropriate climate for innovation in the art and cultural fields.
- _ Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.

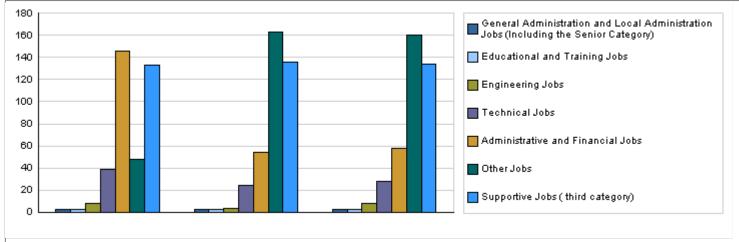
Major Issues and Challenges which face the Ministry / Department:

- **_** Low infrastructure necessary for activating the cultural movement.
- Low coordination among the official cultural institutions and local society organizations.
- _ Low level of intelligentsia and innovators economically.
- Low public awareness of cultural development importance.
- Low private sector participation in financing cultural activities.
- **_** Low mechanism of assessing cultural policies, strategies and programs.

CHAPTER : 3001 Ministry of Culture

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department											
Strategic Objective		Performance Indicator	Base year	Value	Actual Value 2016	Target Value 2017	Preliminary Self Evaluation 2017	Ta 2018	arget Valu 2019	e 2020		
1 - To disseminate the national and community	1	Number of cultural entities benefiting from support.	2009	327	450	900	900	900	1000	1000		
culture	2	Number of cultural entities concerned with children and women from entities benefiting from support.	2009	27	45	90	90	90	100	110		
2 - To establish, develop and update the cultural infrastructure	1	Number of cultural centers, houses and museums that are established or opened.	2009	6	9	11	10	10	11	12		
	2	Geographic distribution of cultural centers, houses and museums	2009	%25	%33	%40	%33	%35	%45	%55		

	Number of Staff of the Ministry / Department										
Group	Job	2016 Male Female Total		Male	2017 Female	Total	Preliminary 2018 Male ^{Female} Tota				
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	3	0	3	3	0	3	
Educational and Training Jobs	Educational and training jobs	2	1	3	1	2	3	1	2	3	
Engineering Jobs	Engineers	8	0	8	4	0	4	6	2	8	
Technical Jobs	Programmers	1	1	2	7	1	8	7	1	8	
	Cultural expert	1	0	1	1	0	1	1	0	1	
	Technicians	25	8	33	10	5	15	14	5	19	
	Researcher and Associate Researcher	2	1	3	0	0	0	0	0	0	
Administrative and Financial Jobs	Administrative and financial jobs	81	65	146	31	23	54	35	23	58	
Other Jobs	Other various jobs	26	22	48	90	73	163	87	73	160	
Supportive Jobs (third category)	Supportive jobs	105	28	133	109	27	136	107	27	134	
	Total	254	126	380	256	131	387	261	133	394	
	Total Cost of Salaries	1356177	667968	2024145	1349700	695300	2045000	1530540	788460	2319000	



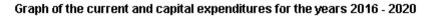
	Key Information of the Ministry / Department																
		base		Primary		Estimated 2018											
No.	Description	year	Value	2017	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of cultural directorates	2008	12	12	1	1	1	1	4	1	1	1	1	1	1	1	15
2	Number of cultural centers	2009	5	5	1	0	0	0	1	0	2	0	0	1	0	0	5
3	Number of cultural festivals	2005	5	18	2	4	1	1	2	3	3	0	1	1	1	1	20
4	Number of published literary magazines	2005	12	18	0	0	0	0	18	0	0	0	0	0	0	0	18

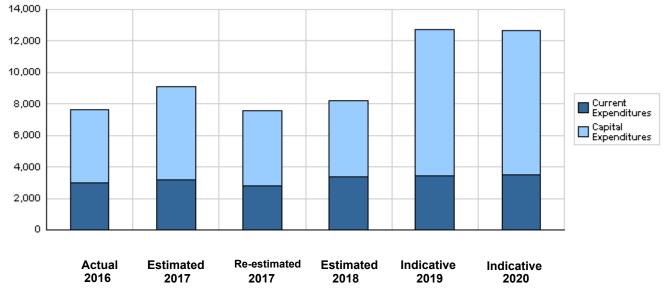
Overall Summary of Expenditures for Chapter 3001- Ministry of Culture

for the Years 2016 - 2020

		Actual	Estimated	Re-estimated	Estimated	Indi	(In JDs cative
	Description	2016	2017	2017	2018	2019	2020
Group		Current E	Expenditures			1	
2111	Salaries, Wages and Allowances	1,861,897	2,139,000	1,875,000	2,119,000	2,165,000	2,211,000
2121	Social Security Contributions	162,248	181,000	170,000	200,000	205,000	210,000
2211	Use of Goods and Services	941,141	761,000	685,000	1,000,000	1,020,000	1,040,000
2511	Subsidies to Public Corporations	35,000	10,000	10,000	10,000	10,000	10,000
2821	Other Current Expenditures	20,708	71,000	55,000	55,000	55,000	55,000
	Total current expenditures	3,020,994	3,162,000	2,795,000	3,384,000	3,455,000	3,526,000
		Capital E	xpenditures			1	
2211	Use of Goods and Services	3,437,900	4,633,000	4,443,000	3,149,000	3,041,000	3,051,000
2511	Subsidies to Public Corporations	80,000	84,000	84,000	150,000	160,000	170,000
2822	Other Capital Expenditures	12,007	0	0	0	0	0
3111	Buildings and Constructions	105,308	991,500	125,000	1,270,000	5,850,000	5,850,000
3112	Devices, Machinery and Equipment	58,606	191,500	123,000	222,000	227,000	77,000
3113	Other Fixed Assets	14,615	0	0	0	0	0
3122	Inventories	17,470	10,000	10,000	12,000	12,000	12,000
3141	Lands	900,000	0	0	0	0	0
	Total capital expenditures	4,625,906	5,910,000	4,785,000	4,803,000	9,290,000	9,160,000
	Treasury	4,625,906	5,910,000	4,785,000	4,803,000	9,290,000	9,160,000
	Total current and capital expenditures	7,646,900	9,072,000	7,580,000	8,187,000	12,745,000	12,686,000

(Thousands of JDs)



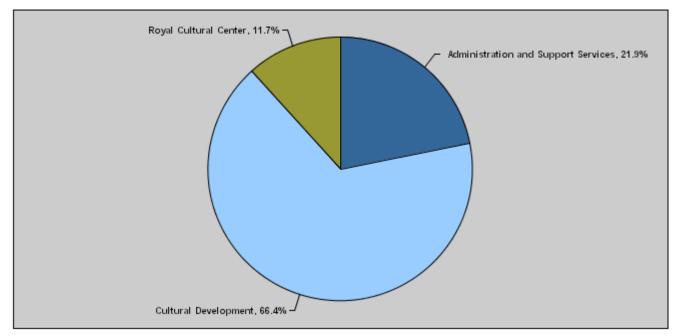


Budget of Chapter 3001 - Ministry of Culture

For the Year 2018 Distributed According to Program

				(In JDs)
Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4901	Administration and Support Services	1,639,500	150,000	1,789,500
4905	Cultural Development	986,000	4,451,000	5,437,000
4910	Royal Cultural Center	758,500	202,000	960,500
	Total	3,384,000	4,803,000	8,187,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

	Program	2016	2017	2018	2019	2020
4901	Administration and Support Services	520770	515988	648360	659160	618840
4905	Cultural Development	1925073	1921395	1950840	3573180	3586320
4910	Royal Cultural Center	170578	167098	197000	201300	204600
	Total	2616421	2604481	2796200	4433640	4409760

4901 Administration and Support Services Program

Objective of the program :

The program aims to organize the financial and administrative affiars and preserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and the Ministry's competences.

The strategic objective related to the program :

Disseminate the national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (172) staff, including (110) males and (62) females .

	Pei	rformance M	easur	ement In	dicators	for Pr	ogram					
	Performance Measurement Indicator		Base		Actual Targe value Value				f Target Value			
		Year			2016	201	7 2017	2018	2019	2020		
1	1 Degree of service recipients' satisfaction			%75	%90	% 9	3 %90	%94	%95	%95		
	Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)											
	Activities and Projects	Actual 2016		timated 2017	Re-estim 2017		Estimated 2018	2019	Indicative	2020		
Curre	ent Expenditures	1,446,585	1,531	,500	1,357,550) 1	1,639,500	1,670,500	1,71	0,500		
60	Administrative and Support Services	1,446,585	1,531	,500	1,357,550) 1	1,639,500	1,670,500	1,71	0,500		
Capit	al Expenditures	0	118,	500	50,000	1	150,000	150,000	0			
00	2 Solar Energy Use Project	0	118,	500	50,000	1	150,000	150,000	0			
	Program / Treasury	0	118,	500	50,000	1	150,000	150,000	0			
	Total Program	1,446,585	1,650),000	1,407,550) 1	1,789,500	1,820,500	1,71	0,500		

4905 Cultural Development Program

Objective of the program :

This program aims, through its connection with the strategic objective, to preserve the cultural and artistic product as well as to support the creativity intellectually, culturally and artistically.

The strategic objective related to the program :

Disseminate the national and community culture.

Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate
- 9- Buildings and Maintenance Directorate

Services provided by the program :

Artistic and cultural support and organization of cultural and literary activities

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (156) staff, including (99) males and (57) females .

		formance M	easure	ement Ir		tor P	rogra					
	Performance Measurement Indicator		Base Year	Value	Actual value	Va	get lue	Preliminary Evaluation	n	Target V	alue	
					2016	20		2017	2018	2019	2020	
	mber of annual cultural activities and ev		2009	282	1000	1000 3000 3		3000	3500	4000	4000	
	Imber of annual cultural activities and ev ildren and women	vents for	2009	85	300	80	00	800	850	900	900	
	Appropriations Of C	ultural Develo	opment	t Progran	n as Per A	ctiviti	ies an	d Project	s.		(In JDs	
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	'e	
	Activities and Projects	2016		2017	2017	7	:	2018	2019		2020	
urrent	Expenditures	889,790	956,5	500	821,400		986,0	000	1,004,000	1,0	18,000	
601	Cultural development administration	854,790	946,5		811,400		976,0		994,000		08,000	
602	Supporting cultural activities and innovation	35,000	10,00		10,000		10,00		10,000		000	
apital	Expenditures	4,457,635	5,571	1,500	4,515,000	ט	4,45′	1,000	8,938,000	8,9	58,000	
001	Cultural Development Program Administration Project	196,167	310,0		310,000		200,0	000	200,000),000	
003	Establishing a cultural center in Irbid	114,108	10,00		10,000 0				0	0	-	
004	Establishing a cultural center in Aqaba	0	431,5		0		0		0	0		
008	Establishing a cultural center in Jerash	0	50,00		50,000				0	0		
009	Spreading cultural and arts product and supporting innovation	-,	500,0		400,000		500,0		500,000),000	
010	Youth and cultural events and activities	723,918	794,0		794,000		618,0		618,000		3,000	
011	Jordan culture cities	498,368	500,0		500,000		500,0		500,000),000	
015	Cultural and arts festivals and events	1,466,962	1,296		1,206,000)),000	1,100,000		00,000	
017	Political life museum	59,000	30,00		30,000		50,00		50,000	50,	000	
018	Purchasing El-Hassan Center/ Karak	900,000	500,0		500,000		50,00	00	0	0		
019	Establishing a cultural center in Ajloun	12,007	500,0		65,000		0		0	0		
020	Amman Capital of Islamic Culture	0	650,0	000	650,000		0		0	0		
701	Maintenance of Arar Cultural House / Irbid Governorate		0		0		20,00	00	0	0		
702	Establishing a house for culture / Mafraq goveronate	0	0		0		0		1,500,000		00,000	
703	Establishing Ajloun Cultural Center / Ajloun Governorate		0		0		500,0	000	500,000),000	
704	Establishing a building for number of multi-purpose halls serving the cultural sector in all regions of the governorate / Ailoun Governorate	0	0		0		0		250,000	250),000	

4905	Cultural Development Progr	am					
	Appropriations Of 0	Cultural Deve	lopment Program	n as Per Activit	ies and Project	ts.	(In JDs
		Actual	Estimated	Re-estimated	Estimated	In	dicative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Capital E	Expenditures	4,457,635	5,571,500	4,515,000	4,451,000	8,938,000	8,958,000
705	Establishing a Comprehansive Cultural Center / Madaba Governorate	0	0	0	170,000	500,000	500,000
706	Constructing Madaba culture directorate building / Madaba governorate	0	0	0	0	100,000	100,000
707	Establishing Aqaba Cultural Center Aqaba Governorate	/0	0	0	300,000	900,000	900,000
708	Establishing a Cultural Center / Tafileh Governorate	0	0	0	0	750,000	750,000
709	Establishing a Comprehansive Cultural Center / Balga Governorate	0	0	0	300,000	1,350,000	1,350,000
710	Cultural and arts festivals and events in Jerash governorate	0	0	0	73,000	30,000	30,000
711	Establishing a festival / Madaba Governorate	0	0	0	20,000	30,000	40,000
712	Supporting the cultural commissions / Madaba / Madaba governorate	0	0	0	50,000	60,000	70,000
	Program / Treasury	4,457,635	5,571,500	4,515,000	4,451,000	8,938,000	8,958,000
	Total Program	5,347,425	6,528,000	5,336,400	5,437,000	9,942,000	9,976,000

4910 Royal Cultural Center Program

Objective of the program :

The program aims to provide the suitable environment for cultural and artistic activities through organizing the events and activities of cultural, artistic and literary in addition for holding most of the plays and artistic events and cultural exhibitions in the capital.

The strategic objective related to the program :

Establish, develop and update the cultural infrastructure.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- Activities Directorate

Services provided by the program :

Organize and manage the cultural, artistic and literary events, activities and exhibitions.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (59) staff, including (47) males and (12) females .

	Per	formance M	easur	ement In	dicators	for Pro	ogram					
	Performance Measurement Indicator		Base Value		Actual value	Targ Valu			elf Target Value			
			Year		2016	201	7 2017	2018	2019	2020		
1	1 Number of cultural activities			110	180	400	400	410	420	430		
2 Number of children cultural activities			2009	33	90	130) 130	135	140	150		
	Appropriations Of R	loyal Cultural	Cente	r Program	as Per A	ctivitie	s and Project	S.		(In JDs)		
		Actual	Estimated Re-estimated Estimated				Indicative)				
	Activities and Projects	2016	:	2017	2017	7	2018	2019		2020		
Curr	ent Expenditures	684,619	674,0	000	616,050	7	758,500	780,500	797	500		
6	01 Administration of cultural, literacy and art activities	684,619	674,0	000	616,050	7	758,500	780,500	797,	500		
Capi	ital Expenditures	168,271	220,0	000	220,000	2	202,000	202,000	202,	000		
0	01 Royal Cultural Center Program Administration Project	168,271	220,0	000	220,000	2	202,000	202,000	202,	000		
	Program / Treasury	168,271	220,0	000	220,000	2	202,000	202,000	202	000		
	Total Program	852,890	894,0	000	836,050	9	60,500	982,500	999,	500		

Capital Expenditures Distributed According to Governorates

Chapter :	3001	Ministry	of Culture
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Ch	apter : 3001 Ministry of Culture			(In JDs
		Estimated	Indicative	Indicative
	Governorate	2018	2019	2020
21	Irbid Governorate	20,000	0	0
22	Mafraq Governorate	0	1,500,000	1,500,000
23	Jerash Governorate	73,000	30,000	30,000
24	Ajloun Governorate	500,000	750,000	750,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	300,000	1,350,000	1,350,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	240,000	690,000	710,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	750,000	750,000
44	Aqaba Governorate	300,000	900,000	900,000
	Tota	1,433,000	5,970,000	5,990,000

Chapter: 3001 Ministry of Culture

(In JDs)

Current Activities Appropriations According to Program Estimated Re-estimated Estimated Indicative Indicative Actual Prog. Activites Administrative and Support Services Total of Program 1446585 Cultural development administration Supporting cultural activities and innovation Total of Program 889790 Administration of cultural, literacy and art activities Total of Program 684619 Total 3020994

Capital Projects Appropriations According to Program

		jects Appropriations According to Prog	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
4901	002	Solar Energy Use Project	0	118500	50000	150000	150000	0
		Total of Program	0	118500	50000	150000	150000	0
4905	001	Cultural Development Program Administration Project	196167	310000	310000	200000	200000	200000
	003	Establishing a cultural center in Irbid	114108	10000	10000	0	0	0
	004	Establishing a cultural center in Aqaba	0	431500	0	0	0	0
	008	Establishing a cultural center in Jerash	0	50000	50000	0	0	0
	009	Spreading cultural and arts product and supporting innovation	487105	500000	400000	500000	500000	500000
	010	Youth and cultural events and activities	723918	794000	794000	618000	618000	618000
	011	Jordan culture cities	498368	500000	500000	500000	500000	500000
	015	Cultural and arts festivals and events	1466962	1296000	1206000	1100000	1100000	1100000
	017	Political life museum	59000	30000	30000	50000	50000	50000
	018	Purchasing El-Hassan Center/ Karak	900000	500000	500000	50000	0	0
	019	Establishing a cultural center in Ajloun	12007	500000	65000	0	0	0
	020	Amman Capital of Islamic Culture	0	650000	650000	0	0	0
	701	Maintenance of Arar Cultural House / Irbid Governorate	0	0	0	20000	0	0
	702	Establishing a house for culture / Mafraq goveronate	0	0	0	0	1500000	1500000
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	0	0	0	500000	500000	500000
	704	Establishing a building for number of multi- purpose halls serving the cultural sector in all regions of the governorate / Ajloun Governorate	0	0	0	0	250000	250000
	705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	0	0	170000	500000	500000
	706	Constructing Madaba culture directorate building / Ma'daba governorate	0	0	-	0	100000	100000
	707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0		300000	900000	900000
	708	Establishing a Cultural Center / Tafileh Governorate	0	0		0	750000	750000
	709	Establishing a Comprehansive Cultural Center / Balqa' Governorate	0	0		300000	1350000	1350000
	710	Cultural and arts festivals and events in Jerash governorate Establishing a festival / Ma'daba Governorate	0	0	-	73000	30000	30000 40000
	711		-	0	-	20000	30000	
	712	Supporting the cultural commissions / Madaba / Ma'daba governorate	0	0		50000	60000	70000
		Total of Program		5571500		4451000	8938000	8958000
4910	001	Royal Cultural Center Program Administration Project	168271	220000		202000	202000	202000
		Total of Program		220000		202000	202000	202000
		Total	4625906	5910000	4785000	4803000	9290000	9160000

Overall Summary of Current Expenditures for the Years 2016 - 2020

iroup	ltem	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		-	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	118789	142000	108000	117000	117000	117000
	102	Unclassified Employees	554063	598000	561000	630000	636000	643000
	103	Comprehensive Contract Employees	15936	50000	40000	47000	51000	58000
	105	Personal Cost of Living Allowance	539952	540000	529000	564000	569000	574000
	106	Family Cost of Living Allowance	46649	54000	47000	54000	60000	66000
	111	Additional Allowance	316683	379000	319000	385000	394000	403000
	113	Transportation Allowance	74100	87000	75000	90000	95000	99000
	114	Transport Allowance	43105	60000	44000	52000	56000	59000
	116	Employees' Bonuses	74775	60000	60000	60000	60000	60000
	120	Contract Employees	77845	169000	92000	120000	127000	132000
		Total	1861897	2139000	1875000	2119000	2165000	2211000
2121		Social Security Contributions						
	301	Social Security	162248	181000	170000	200000	205000	210000
		Total	162248	181000	170000	200000	205000	210000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201		82368	83000	83000	83000	83000	83000
	202	Telecommunications Services	22339	21500	18000	28000	28000	28000
	203	Water	24868	31000	19000	37000	37000	38000
	204	Electricity	332109	209000	194000	410000	420000	430000
	205		55807	54000	52000	60000	60000	60000
	206	Maintenance of Machines, furniture and accessories	15386	13500	10050	17000	19000	19000
	207	Maintenance of vehicles, equipment and accessories	20179	14000	10000	20000	19000	19000
	208	Repair and maintenance of buildings and accessories	18667	14500	9700	10000	12000	12000
	209	Stationery, Publications and Office Supplies	17639	8000	5000	10000	12000	12000
	210	Substances and raw materials (medicines,	10037	6500	4500	7000	9000	9000
	211	clothes, food, films, etc) Cleaning services and supplies including	133193	145500	132000	152000	154000	161000
	211	cleaning contracts	133193	145500	132000			
	212	Insurance	12022	18000	15000	18000	19000	21000
	213		6912	750	750	2000	2000	2000
	214	Goods and services expenses	189615	141750	132000	146000	146000	146000
		Total	941141	761000	685000	1000000	1020000	1040000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	35000	10000	10000	10000	10000	10000
			35000	10000	10000	10000	10000	10000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	13808	6000	5000	3000	3000	3000
	305	Non-Employees' Bonuses	6900	65000	5000	52000	52000	52000
	555		20708	71000	55000	55000	55000	55000
		TOLA	20100	1000	00000	00000	00000	00000

-		3001 - Ministry of Culture						(In JDs
		4901 - Administration and Suppor						
Activi	ty :	601 - Administrative and Supp	oort Servic	es				
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees			1		1	
2111		Salaries, Wages and Allowances						
2111	404	Classified Employees	70000	07000	74000	70000	70000	70000
	101 102	Unclassified Employees	76892 281538	87000 302000	71000 284000	72000 300000		72000 307000
	102	Comprehensive Contract Employees	15936	29000		29000	302000	38000
	105	Personal Cost of Living Allowance	300712	303000		328000		334000
	105	Family Cost of Living Allowance	21250	27000				29000
	111	Additional Allowance	156687		159000	180000	185000	192000
	113	Transportation Allowance	29895	38000		45000		50000
	114	Transport Allowance	15231	19000				23000
	116	Employees' Bonuses	29850	25000		25000		25000
			927991	1038000	934000	1022000	1042000	1070000
2121		Social Security Contributions	527551	100000	554000	1022000	1042000	1070000
2121		-						
	301	Social Security	74107	82000				95000
	-	Total	74107	82000	76000	92000	93000	95000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	43128	41000	41000	50000	50000	50000
	202	Telecommunications Services	14680	12000		15000	15000	15000
	202	Water	8035	15000	6000	20000		20000
	204	Electricity	142314	66000	60000	180000		200000
	205	Fuels	21668	24000				24000
	200	002 Saloon vehicles	10156	12000	12000	12000	12000	12000
		003 Transport vehicles and heavy equipment	11512	12000	12000	12000	12000	12000
	206		4486	8000		7000		7000
	207	Maintenance of vehicles, equipment and accessories	11600	8000	6000	10000	10000	10000
		Repair and maintenance of buildings and accessories	10687	10000		7000	7000	7000
		Stationery, Publications and Office Supplie		3000		2000		2000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	3479	3000	1000	2000	2000	2000
	211		54775	66000	55000	67000	67000	67000
	212		7084	9000	8000	9000	9000	9000
	213		2972	250	250	1000	1000	1000
	214	Goods and services expenses	103888	80750	72000	81000	81000	81000
		000 Goods and services expenses	23658	0				0
		013 Services, security and guarding contracts	80230	80750	72000	81000	81000	81000
		Total	434487	346000		475000		495000
28		Other Expenditures						
2821		Other Current Expenditures						+
2021	000	•		4500		4500	4500	4 500
	303	Scientific scholarships and training course			500	1500	1500	1500
	305	Non-Employees' Bonuses	4000	64000	49000	49000	49000	49000
			1	0	1			
		Total Total of Activity	10000 1446585	65500 1531500		50500 1639500	50500 1670500	50500 1710500

Total of Program

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapt	er :	3001 - Ministry of Culture	•					(In JDs
Progra	am :	4905 - Cultural Development						
Activi	ty :	601 - Cultural development ad	Iministratio	on				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	21598	23000	19000		25000	25000
	102		158105	173000			213000	214000
	105		144822	130000			133000	134000
	106		16421	16000			23000	24000
	111 113	Additional Allowance Transportation Allowance	106191 31375	106000		140000 30000	143000	144000 32000
	114	Transport Allowance	19094	34000 31000			31000 23000	24000
	116	Employees' Bonuses	25000	15000			15000	15000
	120		77845	169000			127000	132000
		Total	600451	697000	586000	715000	733000	744000
2121		Social Security Contributions						
	301	, ,	60023	64000	60000	70000	73000	75000
	001		60023	64000	60000	70000	73000	75000
22		Use of Goods and Services						
		Use of Goods and Services						
2211								
	201	Rents	39240	42000			33000	33000
	202		1998	5500			7000	7000
	203 204		8837 25795	7000 53000			7000 60000	7000 60000
	204		25795 21274	19000			21000	21000
	205	001 Heating	15000	16000			15000	15000
			6274	3000		6000	6000	6000
	206	Maintenance of Machines, furniture and	4079	1500	1000	4000	4000	4000
	207	accessories Maintenance of vehicles, equipment and	4508	2000		5000	3000	3000
	208	accessories Repair and maintenance of buildings and accessories	7200	3000	3000	1000	1000	1000
	209			3000	1400	4000	4000	4000
		Substances and raw materials (medicines, clothes, food, films, etc)		2500			3000	3000
	211	Cleaning services and supplies including cleaning contracts	26978	27500	25000	27000	27000	27000
	212		744	4000	2000	4000	4000	5000
	213	Official Travel Missions	3940	500			1000	1000
	214	Goods and services expenses	28428	14000	14000	10000	10000	10000
		Total	186816	184500	164400	188000	185000	186000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5000	500	500	500	500	500
	305		2500	500			2500	2500
			7500	1000			3000	3000
			854790	946500		976000	994000	1008000
		· · · · · · · · · · · · · · · · · · ·						
Activi	ty :	· · · · · · · · · · · · · · · · · · ·	lities and i					
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations		+				
2011	304	-	35000	10000	10000	10000	10000	10000
			35000	10000	10000	10000	10000	10000
			35000	10000	10000	10000	10000	10000
			889790			986000	1004000	1018000
		Total of Program	009/90	956500	821400	300000	1004000	1010000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

-		3001 - Ministry of Culture						(In JDs
Progra	am :	4910 - Royal Cultural Center						
Activi	ty :	601 - Administration of cultur	al, literacy	and art activ	/ities			
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	20299	32000	18000	20000	20000	20000
	102	Unclassified Employees	114420	123000	117000	120000	121000	122000
	103	Comprehensive Contract Employees	0	21000	16000	18000	19000	20000
	105	Personal Cost of Living Allowance	94418	107000	97000	104000	105000	106000
	106	Family Cost of Living Allowance	8978	11000	9000	10000	12000	13000
	111	Additional Allowance	53805	65000	55000	65000	66000	67000
	113	Transportation Allowance	12830	15000	14000	15000	16000	17000
	114	Transport Allowance	8780	10000	9000	10000	11000	12000
	116	Employees' Bonuses	19925	20000	20000	20000	20000	20000
		Total	333455	404000	355000	382000	390000	397000
2121		Social Security Contributions						
	301	Social Security	28118	35000	34000	38000	39000	40000
		Total	28118	35000	34000	38000	39000	40000
22		Use of Goods and Services	20110		04000			10000
2211		Use of Goods and Services						
1	202	Telecommunications Services	5661	4000	3000		6000	6000
	203	Water	7996	9000	7000	10000	10000	11000
	204	Electricity	164000	90000	90000	170000	170000	170000
	205	Fuels	12865	11000	10000	15000	15000	15000
		001 Heating	9393	7000	7000	11000	11000	11000
		002 Saloon vehicles	3472	4000	3000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	6821	4000	3050	6000	8000	8000
		Maintenance of vehicles, equipment and accessories	4071	4000	2000	5000	6000	6000
		Repair and maintenance of buildings and accessories	780	1500	1500	2000	4000	4000
	209	Stationery, Publications and Office Supplie		2000	2000	4000	6000	6000
		Substances and raw materials (medicines, clothes, food, films, etc)		1000	1000		4000	4000
	211	Cleaning services and supplies including cleaning contracts	51440	52000	52000	58000	60000	67000
	212	Insurance	4194	5000	5000		6000	7000
	214	Goods and services expenses	57299	47000	46000		55000	55000
		Total	319838	230500	222550	337000	350000	359000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course		4000	4000	1000	1000	1000
	305	Non-Employees' Bonuses	400	500	500		500	500
		Total	3208	4500	4500	1500	1500	1500
		Total of Activity	684619	674000	616050	758500	780500	797500
		Total of Program	684619	674000	616050	758500	780500	797500
		Total of Chapter	3020994	3162000	2795000	3384000	3455000	3526000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	98634	737000	737000	245000	175000	175000
	512	Operating and Sustaining Expenditures	3339266	3896000	3706000	2904000	2866000	2876000
		Total	3437900	4633000	4443000	3149000	3041000	3051000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/	80000	84000	84000	150000	160000	170000
		capital Total	80000	84000	84000	150000	160000	170000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	12007	0	0	0	0	0
		Total	12007	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	105308	991500	125000	1270000	5850000	5850000
		Total	105308	991500	125000	1270000	5850000	5850000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	58606	191500	123000	222000	227000	77000
		Total	58606	191500	123000	222000	227000	77000
3113		Other Fixed Assets						
	511	Equipping and furnishing	14615	0	0	0	0	0
		Total	14615	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	17470	10000	10000	12000	12000	12000
		Total	17470	10000	10000	12000	12000	12000
3141		Lands						
	507	Lands	900000	0	0	0	0	0
		Total	900000	0	0	0	0	0
		Total of Chapter	4625906	5910000	4785000	4803000	9290000	9160000

Cha	apter	3001 Ministry of Culture						(In JDs)
Pro	ogram	4901 Administration and Support	t Services					
Pi	oject	002 Solar Energy Use Project						
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	118500	50000	150000	150000	0
		Total of Item	0	118500	50000	150000	150000	0
		Total of Project / Treasury	0	118500	50000	150000	150000	0
		Total of Program	0	118500	50000	150000	150000	0

	-	3001 Ministry of Culture						(In JDs
	-	4905 Cultural Development						
	oject		ministration	Project				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	60989	157000	157000	60000	60000	60000
		Total of Item	60989	157000	157000	60000	60000	60000
	512	Operating and Sustaining Expenditures						
ľ	001	Rents	86612	91000	91000	83000	83000	83000
-	065	Various activities	10000	10000	10000	0	0	0
	143	Cultural activities	0	0	0	10000	5000	5000
		Total of Item	96612	101000	101000	93000	88000	88000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	001	Computers and accessories	36019	45000	45000	40000	45000	45000
	003	Office supplies and equipment	2547			7000	7000	7000
		Total of Item	38566				52000	52000
			196167			200000	200000	200000
		Total of Project / Treasury		510000	510000	200000	200000	200000
	oject		bid					
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	105308	10000	10000	0	0	0
		Total of Item	105308	10000	10000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Furnishing and equipping cultural centers and	8800	0	0	0	0	0
		theaters Total of Item	8800	0	0	0	0	0
		Total of Project / Treasury	114108	10000	10000	0	0	0
Pr	oject		naba					
		e102001 Capital (Treasury)						
unu s	Jourt	1 (37	Actual	Eatim start	Ro-octimated	Estimate !	Indiantic	Indiacti
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	2018	2019	Indicative 2020
31		Non-financial Assets	2010	2317	2017	2010	2010	2020
3111		Buildings and Constructions						
5.11	508	Works and Constructions						
r	013	Buildings construction	0	431500	0	0	0	0
		Total of Item	0		-	0	0	0
			-				Ť	ľ
I		Total of Project / Treasury	0	431500	D	0	0	0

-		istry of Culture						(In JD៖		
gram		•								
-	•		rash							
Sourc	e102001	Capital (Treasury)								
item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020		
	Non-financial	Assets								
	-									
013	Buildings con		0				0	0		
		Total of Item	0	50000	50000	0	0	0		
		• •	0			0	0	0		
oject	009 Spre	ading cultural and arts produc	t and suppo	orting innovati	ion					
Sourc	e102001	Capital (Treasury)								
item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020		
	Use of Goods	and Services								
512	Operating and	I Sustaining Expenditures								
014	Archiving and	d documentation	197670	200000	150000	200000	200000	200000		
039	Cultural and a	rts festivals and events	289435	300000	250000	300000	300000	300000		
		Total of Item	487105	500000	400000	500000	500000	500000		
		Total of Project / Treasury	487105	500000	400000	500000	500000	500000		
oiect	010 Yout	h and cultural events and activ	vities		1			1		
-		Capital (Treasurv)								
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ		
item			2016	2017	2017	2018	2019	2020		
	Use of Goods	and Services								
-	-									
039	Cultural and a	rts festivals and events	643918				518000	518000		
		Total of Item	643918	710000	710000	518000	518000	518000		
	Subsidies									
520		non-financial public corporations/								
028		Cultural Award/ Al Al-Bayt	80000	84000	84000	100000	100000	100000		
	-		80000					100000		
	-							618000		
		• •								
-	•									
Sourc	e102001				Do octimente d	E ati ta t	la d'art	I		
item		Description	Actual					Indicativ 2020		
	Use of Goods	and Services	2010			2010	_0.0	2020		
	Use of Goods									
512	Operating and	I Sustaining Expenditures								
512 039		I Sustaining Expenditures Ints festivals and events	498368	500000	500000	500000	500000	500000		
			498368 498368			500000 500000	500000 500000	500000 500000		
	oject Sourc item 508 013 013 0ject Sourc item 512 014 039 014 039 014 039 014 039 014 039 014 039 014 039 014 039 015 016 016 017 016 017 016 017 016 017 016 017 017 017 017 017 017 017 017 017 017	oject 008 Esta Source 102001 item Non-financial Buildings and 508 508 Works and Cc 013 Buildings con Source 102001 item Use of Goods 512 Operating and 039 Cultural and a 039 Subsidies to P 520 Subsidies to P 520 Subsidies to P 028 King Abdullat <	Source 102001 Capital (Treasury) Description item Non-financial Assets Buildings and Constructions 508 Works and Constructions 013 Buildings construction 013 Buildings construction 013 Buildings construction 013 Buildings construction Total of Project / Treasury Total of Project / Treasury Oject 102001 Capital (Treasury) Description item Use of Goods and Services Use of Goods and Services Use of Goods and Services Oject Operating and Sustaining Expenditures Total of Project / Treasury Oject 010 Youth and cultural events and active Source 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services 12 Operating and Sustaining	oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) item Description Actual 2016 Non-financial Assets Buildings and Constructions 0 508 Works and Constructions 0 013 Buildings construction 0 013 Buildings construction 0 014 Buildings construction 0 015 Total of Project / Treasury 0 016 09 Spreading cultural and arts product and support Source 102001 Capital (Treasury) 0 Description Actual 2016 Use of Goods and Services 0 2016 Use of Goods and Services 0 2016 014 Archiving and documentation 197670 039 Cultural and arts festivals and events 289435 Source 010 Youth and cultural events and activities Source 102001 Capital (Treasury) ves of Goods and Services 0 0ject 010 Youth and cultural events and activities S	Oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) Actual 2016 Estimated 2017 Non-financial Assets Actual 2016 Estimated 2017 Mon-financial Assets Source Source 102001 Capital (Treasury 0 50000 Total of Project / Treasury 0 50000 Oject 009 Spere-ding cultural and arts product and supporting innovat Source 102001 Capital (Treasury) Source 107 Use of Goods and Services E Use of Goods and Services E Total of Item 487105 Source Operating and Sustaining Expenditures 288435 30000 Colspan="2">Colspan="2">Capital (Treasury) Total of Project / Treasury 487105 500000 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2"	Original Stabilishing a cultural center in Jerash Source 102001 Capital (Treasury) Item Description Actual 2016 Estimated 2017 2017 Non-financial Assets Colspan="2">Source 102001 Capital (Treasury) Source 102001 Constructions 0 500000 50000 <th c<="" td=""><td>Oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) Item Description Actual 2016 Stimated 2017 Zours Buildings and Constructions Source 102001 Constructions Source 102001 Capital (Treasury) Use of Goods and Services Estimated 2016 Source 2010 Counce 102001 Coapital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Counce 102001</td><td>Oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) Actual 2016 Estimated Re-estimated 2017 Source 102001 Capital (Treasury) Non-financial Assets Colspan="2">2017 2018 2019 Buildings and Constructions Image: Colspan="2">Colspan="2">Colspan="2">2017 2018 2019 Total of Project / Treasury 0 Source 102001 Capital (Treasury) Source 102001 Capital (Treasury) Cotal of Project / Treasury Re-satimated 2017 Cotal of Project / Treasury Source 102001 Capital (Treasury) Use of Goods and Services Estimated 2017 2018 2019 Use of Goods and Services Estimated 1000 Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury Total of Project / Treasury <th colsp<="" td=""></th></td></th>	<td>Oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) Item Description Actual 2016 Stimated 2017 Zours Buildings and Constructions Source 102001 Constructions Source 102001 Capital (Treasury) Use of Goods and Services Estimated 2016 Source 2010 Counce 102001 Coapital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Counce 102001</td> <td>Oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) Actual 2016 Estimated Re-estimated 2017 Source 102001 Capital (Treasury) Non-financial Assets Colspan="2">2017 2018 2019 Buildings and Constructions Image: Colspan="2">Colspan="2">Colspan="2">2017 2018 2019 Total of Project / Treasury 0 Source 102001 Capital (Treasury) Source 102001 Capital (Treasury) Cotal of Project / Treasury Re-satimated 2017 Cotal of Project / Treasury Source 102001 Capital (Treasury) Use of Goods and Services Estimated 2017 2018 2019 Use of Goods and Services Estimated 1000 Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury Total of Project / Treasury <th colsp<="" td=""></th></td>	Oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) Item Description Actual 2016 Stimated 2017 Zours Buildings and Constructions Source 102001 Constructions Source 102001 Capital (Treasury) Use of Goods and Services Estimated 2016 Source 2010 Counce 102001 Coapital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury) Counce 102001	Oject 008 Establishing a cultural center in Jerash Source 102001 Capital (Treasury) Actual 2016 Estimated Re-estimated 2017 Source 102001 Capital (Treasury) Non-financial Assets Colspan="2">2017 2018 2019 Buildings and Constructions Image: Colspan="2">Colspan="2">Colspan="2">2017 2018 2019 Total of Project / Treasury 0 Source 102001 Capital (Treasury) Source 102001 Capital (Treasury) Cotal of Project / Treasury Re-satimated 2017 Cotal of Project / Treasury Source 102001 Capital (Treasury) Use of Goods and Services Estimated 2017 2018 2019 Use of Goods and Services Estimated 1000 Source 102001 Capital (Treasury) Total of Project / Treasury Source 102001 Capital (Treasury Total of Project / Treasury <th colsp<="" td=""></th>	

Cha	pter :	: 3001 Mir	nistry of Culture						(In JDs
Pro	ogram	4905 Cul	tural Development						
Pr	oject	015 Cult	ural and arts festivals and ever	nts					
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512		d Sustaining Expenditures						
	039	Cultural and a	arts festivals and events	566962	396000	306000	200000	200000	200000
	110	Jerash Festiv	al for Culture and Arts	900000	900000	900000	900000	900000	900000
		•	Total of Item	1466962	1296000	1206000	1100000	1100000	1100000
			Total of Project / Treasury	1466962	1296000	1206000	1100000	1100000	1100000
Pr	oject	017 Poli	tical life museum			1			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22	Use of Goods and Services		s and Services						
2211		Use of Goods	and Services						
	510								
	008	Buildings and	d facilities maintenance	30000	15000	15000	50000	50000	50000
			Total of Item	30000	15000	15000	50000	50000	50000
	512	Operating an	d Sustaining Expenditures						
	017	Promotion, a	dvertising and awareness	0	15000	15000	0	0	0
	999	n.e.c		29000	0	0	0	0	0
			Total of Item	29000	15000	15000	0	0	0
			Total of Project / Treasury	59000	30000	30000	50000	50000	50000
Pr	oject		chasing El-Hassan Center/ Kar	ak					
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Decemption	2016	2017	2017	2018	2019	2020
22		Use of Goods	s and Services						
2211		Use of Goods	and Services	-					
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	500000	500000	50000	0	0
			Total of Item	0	500000	500000	50000	0	0
31		Non-financia	I Assets						
3141	L	Lands							
	507	Lands							
	002	Purchasing b	uildings	900000	0	0	0	0	0
			Total of Item	900000	0	0	0	0	0
			Total of Project / Treasury	900000	500000	500000	50000	0	0

Cha	apter	: 3001 Min	nistry of Culture						(In JDs
Pro	ogram	1 4905 Cul	tural Development						
	oject	•	blishing a cultural center in Ajl	oun					
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expend	ditures						
2822		Other Capital	Expenditures						
	504	Studies, Rese	earch and Consultations						
	014	Studies, resea	arch and design	12007	0	0	0	0	0
í í		•	Total of Item	12007	0	0	0	0	0
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Buildings con	struction	0	500000	65000	0	0	0
		I	Total of Item	0	500000	65000	0	0	0
			Total of Project / Treasury	12007	500000	65000	0	0	0
Pr	oject		nan Capital of Islamic Culture	<u> </u>					
	-	;e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	2016	2017	2017	2018	2019	2020
22		Use of Goods	s and Services						
2211	Use of Goods and Services		and Services						
	512	Operating and	d Sustaining Expenditures						
	039	Cultural and a	arts festivals and events	0	650000	650000	0	0	0
			Total of Item	0	650000	650000	0	0	0
			Total of Project / Treasury	0	650000	650000	0	0	0
Pr	oject	701 Main	ntenance of Arar Cultural House	e / Irbid Gov	ernorate	1			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	0	0	0	20000	0	0
			Total of Item	0	0	0	20000	0	0
			Total of Project / Treasury	0	0	0	20000	0	0
Pr	oject		blishing a house for culture / M	lafraq gover	onate				I
	-	e102001	Capital (Treasury)						
· unu ·			Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicative
Group	item		Description	2016	2017	2017	2018	2019	2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Constructions	S	0	0	0	0	1500000	1500000
		ļ	Total of Item	0	0	0	0	1500000	1500000
			Total of Project / Treasury	0	0	0	0	1500000	1500000

	-		histry of Culture						(In JD:
	-		tural Development						
	oject	•	blishing Ajloun Cultural Cente	er / Ajloun Go	overnorate				
Fund	Sourc	ce102001	Capital (Treasury)	_		1	1		-
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia							
3111		0	Constructions						
	508	Works and Co		-	_	•			
	040	Construction	-	0	0	0	500000	500000	500000
			Total of Item	0	-	0	500000	500000	500000
			Total of Project / Treasury	0	0		500000	500000	500000
Pr	roject		blishing a building for number > / Ajloun Governorate	r of multi-pu	rpose naiis se	erving the cu	itural sector	in all region	s of the
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Construction	-	0	0	0	0	250000	250000
			Total of Item	0	0	0	0	250000	250000
			Total of Project / Treasury	0	0	D	0	250000	250000
Pr	oject	t ⁷⁰⁵ Esta	blishing a Comprehansive Cul	tural Center	/ Madaba Go	vernorate			
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia	l Assets						
3111		0	Constructions						
	508	Works and Co							
	040	Construction		0	0	0	170000	500000	500000
			Total of Item	0	0	0	170000	500000	500000
			Total of Project / Treasury	0	0	0	170000	500000	500000
Pr	oject	t 706 Con	structing Madaba culture direc	torate build	ing / Madaba	governorate			
Fund	Sourc	ce102001	Capital (Treasury)						
O	14		Description	Actual			Estimated		
Group	item	Non-financia	L Assots	2016	2017	2017	2018	2019	2020
31 3111			Constructions						
	508	Works and Co							
	040	Construction		0	0	0	0	100000	100000
			Total of Item	0	0	0	0	100000	100000
			Total of Project / Treasury	0	0	D	0	100000	100000
D-			blishing Aqaba Cultural Cente	r / Agaba Go	overnorate				
	roject Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia							
3111		0	Constructions						
	508	Works and Co			-				
	040	Construction		0	0	0	300000	900000	900000
			Total of Item			D	300000	900000	900000
			Total of Project / Treasury	0	0	0	300000	900000	900000

	•		nistry of Culture						(In JD
Pro	ogram	n 4905 Cu	Itural Development						
Pr	roject	t 708 Est	ablishing a Cultural Center / Ta	fileh Governe	orate				
Fund (Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia							
3111		-	Constructions						
	508		constructions		-				
	040	040 Constructions		0	0	0			750000
	Total of Item			0	0	0			750000
			Total of Project / Treasury	0	0	U (0	750000	750000
	roject		ablishing a Comprehansive Cul	tural Center	/ Balqa Gove	rnorate			
-und	Sourc	e102001	Capital (Treasury)			-			
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia							
3111	508		Constructions						
	040	Construction		0	0	0	300000	1350000	1350000
	040	Construction	Total of Item	0	0	0	300000		1350000
					0	-		1350000	1350000
		740 0.1	Total of Project / Treasury tural and arts festivals and even	uto in Joreah	-		500000	1550000	1330000
	roject			nts in Jerash	i governorate				
-und	Sourc	e <mark>102001</mark>	Capital (Treasury)		1				
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22			Is and Services						
2211	540		s and Services						
	512 039		nd Sustaining Expenditures arts festivals and events	0	•	0	72000	30000	30000
	039	Cultural and	Total of Item	0	0	0	73000 73000		30000
			Total of Project / Treasury		0	0	73000		30000
		1711 Est	ablishing a festival / Madaba Go	vornorato	U C	P	/ 5000	50000	50000
	roject	[/ 11 = 50	apiisiiiilu a lestival / Mauapa Gu						
Fund									
	Sourc	e102001	Capital (Treasury)			De estimated			
Group				Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
Group 22		ce <mark>102001</mark> Use of Good	Capital (Treasury) Description Is and Services	Actual					
•	item	Use of Good	Capital (Treasury) Description Is and Services s and Services	Actual					
22	item	Use of Good Use of Good Operating ar	Capital (Treasury) Description Is and Services and Services and Sustaining Expenditures	Actual 2016	2017	2017	2018	2019	2020
22	item	Use of Good Use of Good Operating ar	Capital (Treasury) Description Is and Services and Services and Sustaining Expenditures arts festivals and events	Actual 2016	2017 0	2017 0	2018 20000	2019 30000	2020 40000
22	item	Use of Good Use of Good Operating ar	Capital (Treasury) Description Is and Services and Services and Sustaining Expenditures arts festivals and events Total of Item	Actual 2016	2017 0 0	2017	2018 20000 20000	2019 30000 30000	2020 40000 40000
22 2211	item 512 039	Use of Good Use of Good Operating ar Cultural and	Capital (Treasury) Description Is and Services and Services and Services and Services atts festivals and events Total of Item Total of Project / Treasury	Actual 2016 0 0	2017 0 0 0	2017 0 0 0	2018 20000 20000	2019 30000 30000	2020 40000
22 2211 Pr	item 512 039	Use of Good Use of Good Use of Good Operating ar Cultural and	Capital (Treasury) Description Is and Services and Services and Services and Sustaining Expenditures arts festivals and events Total of Item Total of Project / Treasury poporting the cultural commission	Actual 2016 0 0	2017 0 0 0	2017 0 0 0	2018 20000 20000	2019 30000 30000	2020 40000 40000
22 2211 Pr	item 512 039	Use of Good Use of Good Operating ar Cultural and	Capital (Treasury) Description Is and Services and Services and Services arts festivals and events Total of Item Total of Project / Treasury poporting the cultural commissio Capital (Treasury)	Actual 2016 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba go	2017 0 0 vernorate	2018 20000 20000 20000	2019 30000 30000 30000	2020 40000 40000
22 2211 Pr Fund \$	item 512 039 roject Sourc	Use of Good Use of Good Use of Good Operating ar Cultural and	Capital (Treasury) Description Is and Services and Services and Services and Sustaining Expenditures arts festivals and events Total of Item Total of Project / Treasury poporting the cultural commission	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba go Estimated	2017 0 0 vernorate Re-estimated	2018 20000 20000 20000 Estimated	2019 30000 30000 30000 Indicative	2020 40000 40000 40000
22 2211 Pr Fund S Group	item 512 039 roject Sourc	Use of Good Use of Good Operating ar Cultural and t 712 Sup e 102001	Capital (Treasury) Description Is and Services and Services and Services arts festivals and events Total of Item Total of Project / Treasury poporting the cultural commissio Capital (Treasury)	Actual 2016 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba go	2017 0 0 vernorate	2018 20000 20000 20000	2019 30000 30000 30000	2020 40000 40000
22 2211 Pr Fund S Group 25	item 512 039 roject Sourc	Use of Good Use of Good Operating ar Cultural and t 712 Sup ce 102001 Subsidies	Capital (Treasury) Description Is and Services and Services and Services and Sustaining Expenditures arts festivals and events Total of Project / Treasury poporting the cultural commissio Capital (Treasury) Description	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba go Estimated	2017 0 0 vernorate Re-estimated	2018 20000 20000 20000 Estimated	2019 30000 30000 30000 Indicative	2020 40000 40000 40000
22 2211 Pr Fund S Group	item 512 039 roject Sourc	Le 102001 Use of Good Use of Good Operating ar Cultural and t 712 Sup ce 102001 Subsidies Subsidies to Subsidies to	Capital (Treasury) Description Is and Services and Services and Services arts festivals and events Total of Item Total of Project / Treasury poporting the cultural commissio Capital (Treasury)	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba go Estimated	2017 0 0 vernorate Re-estimated	2018 20000 20000 20000 Estimated	2019 30000 30000 30000 Indicative	2020 40000 40000 40000
22 2211 Pr Fund S Group 25	item 512 039 roject Sourc item 520	Le 102001 Use of Good Use of Good Operating ar Cultural and T T T T T T T T T T T T T T T T T T T	Capital (Treasury) Description Is and Services and Services and Services and Services and Sustaining Expenditures arts festivals and events Total of Project / Treasury poporting the cultural commissio Capital (Treasury) Description Public Corporations non-financial public corporations/	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba gov Estimated 2017	2017 0 0 vernorate Re-estimated 2017	2018 20000 20000 20000 Estimated 2018	2019 30000 30000 30000 Indicative 2019	2020 40000 40000 40000 Indicativ 2020
2211 Pr Fund S Group 25	item 512 039 roject Sourc	Le 102001 Use of Good Use of Good Operating ar Cultural and t 712 Sup ce 102001 Subsidies Subsidies to Subsidies to	Capital (Treasury) Description Is and Services and Services and Services Total of Item Total of Project / Treasury poorting the cultural commissio Capital (Treasury) Description Public Corporations non-financial public corporations/	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba go / Madaba go / Estimated 2017 0 0 0	2017 0 0 vernorate Re-estimated 2017 0	2018 20000 20000 20000 Estimated 2018 50000	2019 30000 30000 30000 Indicative 2019 60000	2020 40000 40000 40000 Indicativ 2020 70000
22 2211 Pr Fund S Group 25	item 512 039 roject Sourc item 520	Le 102001 Use of Good Use of Good Operating ar Cultural and Transformer t 712 Sup ce 102001 Subsidies Subsidies to Subsidies to capital	Capital (Treasury) Description Is and Services and Services and Services and Services and Sustaining Expenditures arts festivals and events Total of Project / Treasury poporting the cultural commissio Capital (Treasury) Description Public Corporations non-financial public corporations/	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 / Madaba gov Estimated 2017	2017 0 0 vernorate Re-estimated 2017	2018 20000 20000 20000 Estimated 2018 50000 50000	2019 30000 30000 30000 Indicative 2019 60000 60000	2020 40000 40000 40000 Indicativ 2020

Cha	apter	3001 Ministry of Culture						(In JDs
Pro	ogram	4910 Royal Cultural Center						
Pr	roject	001 Royal Cultural Center Program Ad	ministration	Project				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	7645	65000	65000	65000	65000	65000
		Total of Item	7645	65000	65000	65000	65000	65000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	93163	124000	124000	100000	100000	100000
	999	n.e.c	24138	0	0	0	0	0
		Total of Item		124000	124000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20040	16000	16000	15000	15000	15000
	026	Studio equipment	0	0	0	5000	5000	5000
	068	Solar cells generating the electric energy	0	5000	5000	5000	5000	5000
		Total of Item		21000	21000	25000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	5815	0	0	0	0	0
	Total of Item		5815	0	0	0	0	0
3122		Inventories			-			
	503	Materials and supplies						
	007	Lighting supplies	17470	10000	10000	12000	12000	12000
		Total of Item	17470	10000	10000	12000	12000	12000
		Total of Project / Treasury	168271	220000	220000	202000	202000	202000
		Total of Program	168271	220000	220000	202000	202000	202000
		Total of Chapter	4625906	5910000	4785000	4803000	9290000	9160000