

Chapter : 3001 Ministry of Culture

Creation: The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.

Vision : National open culture with a human dimension that embodies the values of knowledge, freedom, love, virtue and beauty and promotes public taste and contributes to building a national, allegiant and well-balanced character that we may be proud of worldwide

Mission: Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other

Legal Framework : Culture Welfare Law No. (36) for the year 2006, and amendments thereto

Tasks of the Ministry / Department:

- _ Draw up the general policies of the cultural work and direct its tracks in the various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- _ Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- _ Deepen pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization and enshrine it through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and values.
- _ Enhance interest in standard Arabic language and deploy it in the various fields of life.
- _ Take care of, highlight and disseminate the intellectual, cultural, and artistic innovation.
- _ Establish the cultural, artistic and folklore centers and museums and theater groups.
- _ Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- _ Hold and organize the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop a comprehensive national culture in the Kingdom.
- _ Provide an appropriate climate for innovation in the art and cultural fields.
- _ Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.

Major Issues and Challenges which face the Ministry / Department:

- _ Low infrastructure necessary for activating the cultural movement.
- _ Low coordination among the official cultural institutions and local society organizations.
- _ Low level of intelligentsia and innovators economically.
- _ Low public awareness of cultural development importance.
- _ Low private sector participation in financing cultural activities.
- _ Low mechanism of assessing cultural policies, strategies and programs.

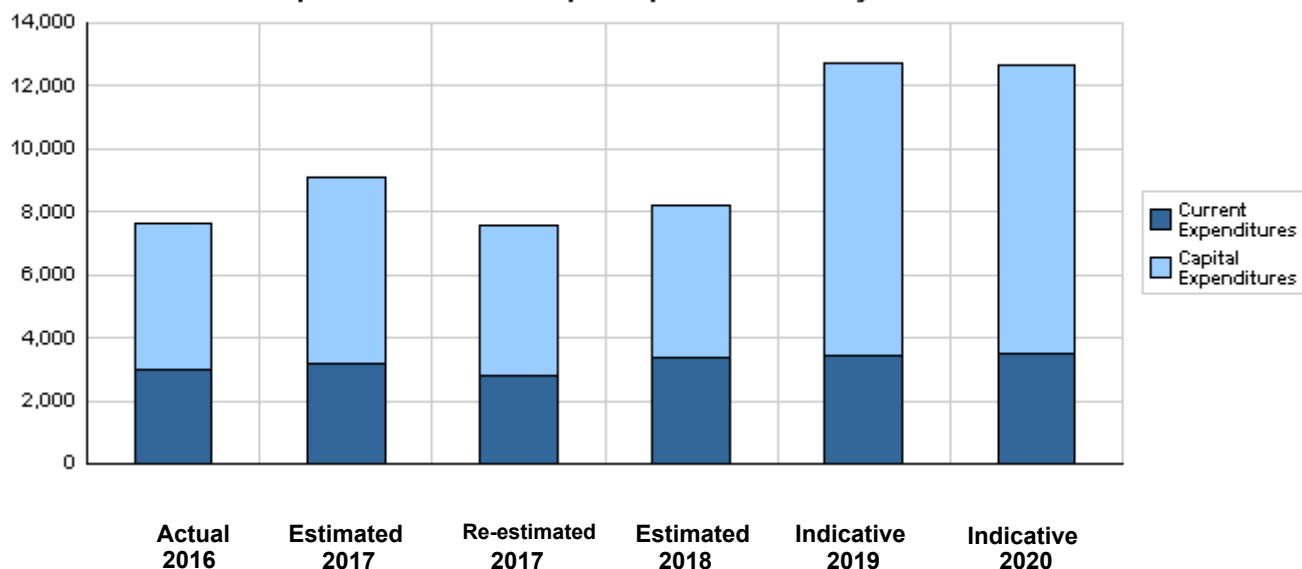
**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	1,861,897	2,139,000	1,875,000	2,119,000	2,165,000	2,211,000
2121	Social Security Contributions	162,248	181,000	170,000	200,000	205,000	210,000
2211	Use of Goods and Services	941,141	761,000	685,000	1,000,000	1,020,000	1,040,000
2511	Subsidies to Public Corporations	35,000	10,000	10,000	10,000	10,000	10,000
2821	Other Current Expenditures	20,708	71,000	55,000	55,000	55,000	55,000
Total current expenditures		3,020,994	3,162,000	2,795,000	3,384,000	3,455,000	3,526,000
Capital Expenditures							
2211	Use of Goods and Services	3,437,900	4,633,000	4,443,000	3,149,000	3,041,000	3,051,000
2511	Subsidies to Public Corporations	80,000	84,000	84,000	150,000	160,000	170,000
2822	Other Capital Expenditures	12,007	0	0	0	0	0
3111	Buildings and Constructions	105,308	991,500	125,000	1,270,000	5,850,000	5,850,000
3112	Devices, Machinery and Equipment	58,606	191,500	123,000	222,000	227,000	77,000
3113	Other Fixed Assets	14,615	0	0	0	0	0
3122	Inventories	17,470	10,000	10,000	12,000	12,000	12,000
3141	Lands	900,000	0	0	0	0	0
Total capital expenditures		4,625,906	5,910,000	4,785,000	4,803,000	9,290,000	9,160,000
Treasury		4,625,906	5,910,000	4,785,000	4,803,000	9,290,000	9,160,000
Total current and capital expenditures		7,646,900	9,072,000	7,580,000	8,187,000	12,745,000	12,686,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

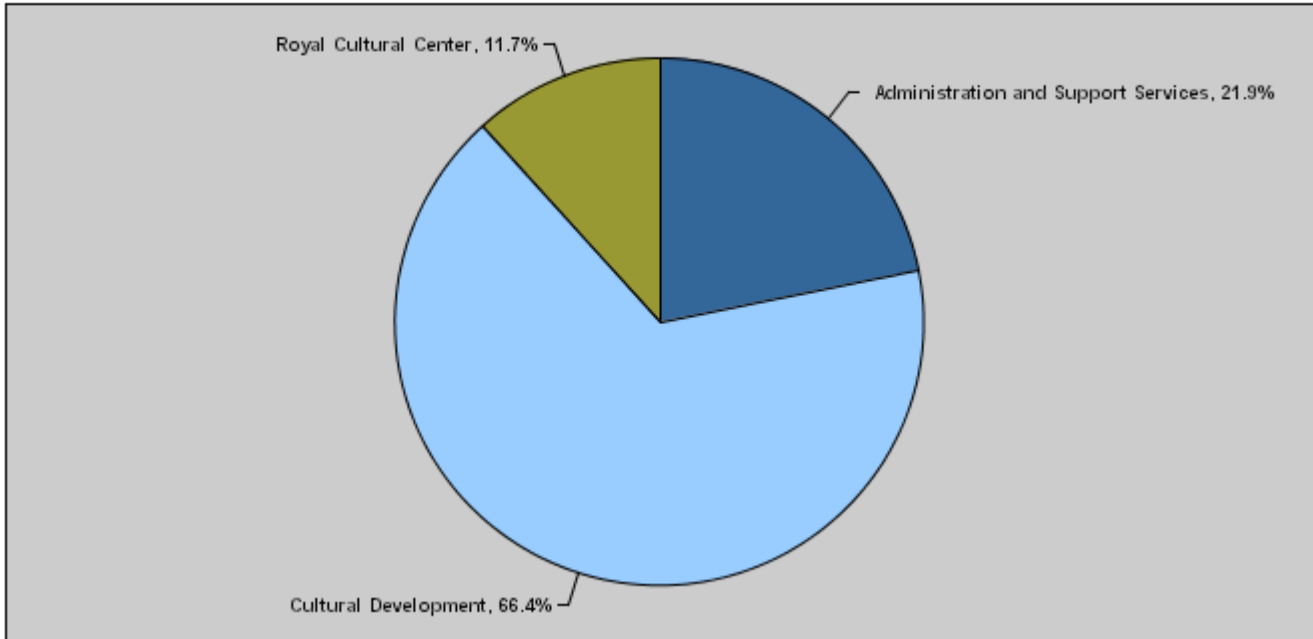


**Budget of Chapter 3001 - Ministry of Culture
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4901	Administration and Support Services	1,639,500	150,000	1,789,500
4905	Cultural Development	986,000	4,451,000	5,437,000
4910	Royal Cultural Center	758,500	202,000	960,500
Total		3,384,000	4,803,000	8,187,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
4901 Administration and Support Services	520770	515988	648360	659160	618840
4905 Cultural Development	1925073	1921395	1950840	3573180	3586320
4910 Royal Cultural Center	170578	167098	197000	201300	204600
Total	2616421	2604481	2796200	4433640	4409760

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4901	Administration and Support Services Program
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Objective of the program :

The program aims to organize the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and the Ministry's competences.

The strategic objective related to the program :

Disseminate the national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (172) staff, including (110) males and (62) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Degree of service recipients' satisfaction	2009	%75	%90	%93	%90	%94	%95	%95

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	1,446,585	1,531,500	1,357,550	1,639,500	1,670,500	1,710,500
601 Administrative and Support Services	1,446,585	1,531,500	1,357,550	1,639,500	1,670,500	1,710,500
Capital Expenditures	0	118,500	50,000	150,000	150,000	0
002 Solar Energy Use Project	0	118,500	50,000	150,000	150,000	0
Program / Treasury	0	118,500	50,000	150,000	150,000	0
Total Program	1,446,585	1,650,000	1,407,550	1,789,500	1,820,500	1,710,500

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4905	Cultural Development Program
Objective of the program :	
This program aims, through its connection with the strategic objective, to preserve the cultural and artistic product as well as to support the creativity intellectually, culturally and artistically.	
The strategic objective related to the program :	
Disseminate the national and community culture.	
Directorates associated with the program :	
1- Culture Directorates in the governorates 2- Martyr Wasfi Al-Tal Museum 3- Studies and Publication Directorate 4- Cultural Projects Unit 5- Buildings and Maintenance Directorate 6- Public Relations Directorate 7- Cultural Exchange Directorate 8- Cultural Organizations Directorate 9- Buildings and Maintenance Directorate	
Services provided by the program :	
Artistic and cultural support and organization of cultural and literary activities	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (156) staff, including (99) males and (57) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1	Number of annual cultural activities and events	2009	282	1000	3000	3000	3500	4000	4000
2	Number of annual cultural activities and events for children and women	2009	85	300	800	800	850	900	900

Appropriations Of Cultural Development Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	889,790	956,500	821,400	986,000	1,004,000	1,018,000
601 Cultural development administration	854,790	946,500	811,400	976,000	994,000	1,008,000
602 Supporting cultural activities and innovation	35,000	10,000	10,000	10,000	10,000	10,000
Capital Expenditures	4,457,635	5,571,500	4,515,000	4,451,000	8,938,000	8,958,000
001 Cultural Development Program Administration Project	196,167	310,000	310,000	200,000	200,000	200,000
003 Establishing a cultural center in Irbid	114,108	10,000	10,000	0	0	0
004 Establishing a cultural center in Aqaba	0	431,500	0	0	0	0
008 Establishing a cultural center in Jerash	0	50,000	50,000	0	0	0
009 Spreading cultural and arts product and supporting innovation	487,105	500,000	400,000	500,000	500,000	500,000
010 Youth and cultural events and activities	723,918	794,000	794,000	618,000	618,000	618,000
011 Jordan culture cities	498,368	500,000	500,000	500,000	500,000	500,000
015 Cultural and arts festivals and events	1,466,962	1,296,000	1,206,000	1,100,000	1,100,000	1,100,000
017 Political life museum	59,000	30,000	30,000	50,000	50,000	50,000
018 Purchasing El-Hassan Center/ Karak	900,000	500,000	500,000	50,000	0	0
019 Establishing a cultural center in Ajloun	12,007	500,000	65,000	0	0	0
020 Amman Capital of Islamic Culture	0	650,000	650,000	0	0	0
701 Maintenance of Arar Cultural House / Irbid Governorate	0	0	0	20,000	0	0
702 Establishing a house for culture / Mafraq governorate	0	0	0	0	1,500,000	1,500,000
703 Establishing Ajloun Cultural Center / Ajloun Governorate	0	0	0	500,000	500,000	500,000
704 Establishing a building for number of multi-purpose halls serving the cultural sector in all regions of the governorate / Ajloun Governorate	0	0	0	0	250,000	250,000

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4905 Cultural Development Program		Appropriations Of Cultural Development Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Capital Expenditures		4,457,635	5,571,500	4,515,000	4,451,000	8,938,000	8,958,000
705	Establishing a Comprehensive Cultural Center / Madaba Governorate	0	0	0	170,000	500,000	500,000
706	Constructing Madaba culture directorate building / Madaba governorate	0	0	0	0	100,000	100,000
707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	300,000	900,000	900,000
708	Establishing a Cultural Center / Tafileh Governorate	0	0	0	0	750,000	750,000
709	Establishing a Comprehensive Cultural Center / Balqa Governorate	0	0	0	300,000	1,350,000	1,350,000
710	Cultural and arts festivals and events in Jerash governorate	0	0	0	73,000	30,000	30,000
711	Establishing a festival / Madaba Governorate	0	0	0	20,000	30,000	40,000
712	Supporting the cultural commissions / Madaba / Madaba governorate	0	0	0	50,000	60,000	70,000
Program / Treasury		4,457,635	5,571,500	4,515,000	4,451,000	8,938,000	8,958,000
Total Program		5,347,425	6,528,000	5,336,400	5,437,000	9,942,000	9,976,000

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4910	Royal Cultural Center Program								
Objective of the program :									
The program aims to provide the suitable environment for cultural and artistic activities through organizing the events and activities of cultural, artistic and literary in addition for holding most of the plays and artistic events and cultural exhibitions in the capital.									
The strategic objective related to the program :									
Establish, develop and update the cultural infrastructure.									
Directorates associated with the program :									
- Administrative and Financial Affairs Directorate - Activities Directorate									
Services provided by the program :									
Organize and manage the cultural, artistic and literary events, activities and exhibitions.									
Staff working in the program :									
The program is implemented through a functional staff in 2017 estimated with (59) staff, including (47) males and (12) females .									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of cultural activities	2009	110	180	400	400	410	420	430
2	Number of children cultural activities	2009	33	90	130	130	135	140	150
Appropriations Of Royal Cultural Center Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2016	2017	2017	2018	2019	2020		
Current Expenditures		684,619	674,000	616,050	758,500	780,500	797,500		
601	Administration of cultural, literacy and art activities	684,619	674,000	616,050	758,500	780,500	797,500		
Capital Expenditures		168,271	220,000	220,000	202,000	202,000	202,000		
001	Royal Cultural Center Program Administration Project	168,271	220,000	220,000	202,000	202,000	202,000		
Program / Treasury		168,271	220,000	220,000	202,000	202,000	202,000		
Total Program		852,890	894,000	836,050	960,500	982,500	999,500		

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2018	Indicative 2019	Indicative 2020
21	Irbid Governorate	20,000	0	0
22	Mafraq Governorate	0	1,500,000	1,500,000
23	Jerash Governorate	73,000	30,000	30,000
24	Ajloun Governorate	500,000	750,000	750,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	300,000	1,350,000	1,350,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	240,000	690,000	710,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	750,000	750,000
44	Aqaba Governorate	300,000	900,000	900,000
Total		1,433,000	5,970,000	5,990,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
4901	601	Administrative and Support Services	1446585	1531500	1357550	1639500	1670500	1710500
	Total of Program		1446585	1531500	1357550	1639500	1670500	1710500
4905	601	Cultural development administration	854790	946500	811400	976000	994000	1008000
	602	Supporting cultural activities and innovation	35000	10000	10000	10000	10000	10000
	Total of Program		889790	956500	821400	986000	1004000	1018000
4910	601	Administration of cultural, literacy and art activities	684619	674000	616050	758500	780500	797500
	Total of Program		684619	674000	616050	758500	780500	797500
Total			3020994	3162000	2795000	3384000	3455000	3526000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
4901	002	Solar Energy Use Project	0	118500	50000	150000	150000	0
	Total of Program		0	118500	50000	150000	150000	0
4905	001	Cultural Development Program Administration Project	196167	310000	310000	200000	200000	200000
	003	Establishing a cultural center in Irbid	114108	10000	10000	0	0	0
	004	Establishing a cultural center in Aqaba	0	431500	0	0	0	0
	008	Establishing a cultural center in Jerash	0	50000	50000	0	0	0
	009	Spreading cultural and arts product and supporting innovation	487105	500000	400000	500000	500000	500000
	010	Youth and cultural events and activities	723918	794000	794000	618000	618000	618000
	011	Jordan culture cities	498368	500000	500000	500000	500000	500000
	015	Cultural and arts festivals and events	1466962	1296000	1206000	1100000	1100000	1100000
	017	Political life museum	59000	30000	30000	50000	50000	50000
	018	Purchasing El-Hassan Center/ Karak	900000	500000	500000	50000	0	0
	019	Establishing a cultural center in Ajloun	12007	500000	65000	0	0	0
	020	Amman Capital of Islamic Culture	0	650000	650000	0	0	0
	701	Maintenance of Arar Cultural House / Irbid Governorate	0	0	0	20000	0	0
	702	Establishing a house for culture / Mafraq governorate	0	0	0	0	1500000	1500000
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	0	0	0	500000	500000	500000
	704	Establishing a building for number of multi-purpose halls serving the cultural sector in all regions of the governorate / Ajloun Governorate	0	0	0	0	250000	250000
	705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	0	0	170000	500000	500000
706	Constructing Madaba culture directorate building / Ma'daba governorate	0	0	0	0	100000	100000	
707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	0	300000	900000	900000	
708	Establishing a Cultural Center / Tafileh Governorate	0	0	0	0	750000	750000	
709	Establishing a Comprehansive Cultural Center / Balqa' Governorate	0	0	0	300000	1350000	1350000	
710	Cultural and arts festivals and events in Jerash governorate	0	0	0	73000	30000	30000	
711	Establishing a festival / Ma'daba Governorate	0	0	0	20000	30000	40000	
712	Supporting the cultural commissions / Madaba / Ma'daba governorate	0	0	0	50000	60000	70000	
Total of Program			4457635	5571500	4515000	4451000	8938000	8958000
4910	001	Royal Cultural Center Program Administration Project	168271	220000	220000	202000	202000	202000
	Total of Program		168271	220000	220000	202000	202000	202000
Total			4625906	5910000	4785000	4803000	9290000	9160000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	118789	142000	108000	117000	117000	117000
	102	Unclassified Employees	554063	598000	561000	630000	636000	643000
	103	Comprehensive Contract Employees	15936	50000	40000	47000	51000	58000
	105	Personal Cost of Living Allowance	539952	540000	529000	564000	569000	574000
	106	Family Cost of Living Allowance	46649	54000	47000	54000	60000	66000
	111	Additional Allowance	316683	379000	319000	385000	394000	403000
	113	Transportation Allowance	74100	87000	75000	90000	95000	99000
	114	Transport Allowance	43105	60000	44000	52000	56000	59000
	116	Employees' Bonuses	74775	60000	60000	60000	60000	60000
	120	Contract Employees	77845	169000	92000	120000	127000	132000
		Total	1861897	2139000	1875000	2119000	2165000	2211000
2121		Social Security Contributions						
	301	Social Security	162248	181000	170000	200000	205000	210000
		Total	162248	181000	170000	200000	205000	210000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	82368	83000	83000	83000	83000	83000
	202	Telecommunications Services	22339	21500	18000	28000	28000	28000
	203	Water	24868	31000	19000	37000	37000	38000
	204	Electricity	332109	209000	194000	410000	420000	430000
	205	Fuels	55807	54000	52000	60000	60000	60000
	206	Maintenance of Machines, furniture and accessories	15386	13500	10050	17000	19000	19000
	207	Maintenance of vehicles, equipment and accessories	20179	14000	10000	20000	19000	19000
	208	Repair and maintenance of buildings and accessories	18667	14500	9700	10000	12000	12000
	209	Stationery, Publications and Office Supplies	17639	8000	5000	10000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10037	6500	4500	7000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	133193	145500	132000	152000	154000	161000
	212	Insurance	12022	18000	15000	18000	19000	21000
	213	Official Travel Missions	6912	750	750	2000	2000	2000
	214	Goods and services expenses	189615	141750	132000	146000	146000	146000
		Total	941141	761000	685000	1000000	1020000	1040000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	35000	10000	10000	10000	10000	10000
		Total	35000	10000	10000	10000	10000	10000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	13808	6000	5000	3000	3000	3000
	305	Non-Employees' Bonuses	6900	65000	50000	52000	52000	52000
		Total	20708	71000	55000	55000	55000	55000
		Total of Chapter	3020994	3162000	2795000	3384000	3455000	3526000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	76892	87000	71000	72000	72000	72000
	102	Unclassified Employees	281538	302000	284000	300000	302000	307000
	103	Comprehensive Contract Employees	15936	29000	24000	29000	32000	38000
	105	Personal Cost of Living Allowance	300712	303000	302000	328000	331000	334000
	106	Family Cost of Living Allowance	21250	27000	22000	23000	25000	29000
	111	Additional Allowance	156687	208000	159000	180000	185000	192000
	113	Transportation Allowance	29895	38000	30000	45000	48000	50000
	114	Transport Allowance	15231	19000	17000	20000	22000	23000
	116	Employees' Bonuses	29850	25000	25000	25000	25000	25000
		Total	927991	1038000	934000	1022000	1042000	1070000
2121		Social Security Contributions						
	301	Social Security	74107	82000	76000	92000	93000	95000
		Total	74107	82000	76000	92000	93000	95000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	43128	41000	41000	50000	50000	50000
	202	Telecommunications Services	14680	12000	12000	15000	15000	15000
	203	Water	8035	15000	6000	20000	20000	20000
	204	Electricity	142314	66000	60000	180000	190000	200000
	205	Fuels	21668	24000	24000	24000	24000	24000
	002	Saloon vehicles	10156	12000	12000	12000	12000	12000
	003	Transport vehicles and heavy equipment	11512	12000	12000	12000	12000	12000
	206	Maintenance of Machines, furniture and accessories	4486	8000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	11600	8000	6000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	10687	10000	5200	7000	7000	7000
	209	Stationery, Publications and Office Supplies	5691	3000	1600	2000	2000	2000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3479	3000	1000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	54775	66000	55000	67000	67000	67000
	212	Insurance	7084	9000	8000	9000	9000	9000
	213	Official Travel Missions	2972	250	250	1000	1000	1000
	214	Goods and services expenses	103888	80750	72000	81000	81000	81000
	000	Goods and services expenses	23658	0	0	0	0	0
	013	Services, security and guarding contracts	80230	80750	72000	81000	81000	81000
		Total	434487	346000	298050	475000	485000	495000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6000	1500	500	1500	1500	1500
	305	Non-Employees' Bonuses	4000	64000	49000	49000	49000	49000
		Total	10000	65500	49500	50500	50500	50500
		Total of Activity	1446585	1531500	1357550	1639500	1670500	1710500
		Total of Program	1446585	1531500	1357550	1639500	1670500	1710500

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	21598	23000	19000	25000	25000	25000
	102	Unclassified Employees	158105	173000	160000	210000	213000	214000
	105	Personal Cost of Living Allowance	144822	130000	130000	132000	133000	134000
	106	Family Cost of Living Allowance	16421	16000	16000	21000	23000	24000
	111	Additional Allowance	106191	106000	105000	140000	143000	144000
	113	Transportation Allowance	31375	34000	31000	30000	31000	32000
	114	Transport Allowance	19094	31000	18000	22000	23000	24000
	116	Employees' Bonuses	25000	15000	15000	15000	15000	15000
	120	Contract Employees	77845	169000	92000	120000	127000	132000
		Total	600451	697000	586000	715000	733000	744000
2121		Social Security Contributions						
	301	Social Security	60023	64000	60000	70000	73000	75000
		Total	60023	64000	60000	70000	73000	75000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39240	42000	42000	33000	33000	33000
	202	Telecommunications Services	1998	5500	3000	7000	7000	7000
	203	Water	8837	7000	6000	7000	7000	7000
	204	Electricity	25795	53000	44000	60000	60000	60000
	205	Fuels	21274	19000	18000	21000	21000	21000
	001	Heating	15000	16000	15000	15000	15000	15000
	002	Saloon vehicles	6274	3000	3000	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	4079	1500	1000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	4508	2000	2000	5000	3000	3000
	208	Repair and maintenance of buildings and accessories	7200	3000	3000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	7965	3000	1400	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5830	2500	2500	4000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	26978	27500	25000	27000	27000	27000
	212	Insurance	744	4000	2000	4000	4000	5000
	213	Official Travel Missions	3940	500	500	1000	1000	1000
	214	Goods and services expenses	28428	14000	14000	10000	10000	10000
		Total	186816	184500	164400	188000	185000	186000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5000	500	500	500	500	500
	305	Non-Employees' Bonuses	2500	500	500	2500	2500	2500
		Total	7500	1000	1000	3000	3000	3000
		Total of Activity	854790	946500	811400	976000	994000	1008000
Activity : 602 - Supporting cultural activities and innovation								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	35000	10000	10000	10000	10000	10000
		Total	35000	10000	10000	10000	10000	10000
		Total of Activity	35000	10000	10000	10000	10000	10000
		Total of Program	889790	956500	821400	986000	1004000	1018000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Administration of cultural, literacy and art activities								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	20299	32000	18000	20000	20000	20000
	102	Unclassified Employees	114420	123000	117000	120000	121000	122000
	103	Comprehensive Contract Employees	0	21000	16000	18000	19000	20000
	105	Personal Cost of Living Allowance	94418	107000	97000	104000	105000	106000
	106	Family Cost of Living Allowance	8978	11000	9000	10000	12000	13000
	111	Additional Allowance	53805	65000	55000	65000	66000	67000
	113	Transportation Allowance	12830	15000	14000	15000	16000	17000
	114	Transport Allowance	8780	10000	9000	10000	11000	12000
	116	Employees' Bonuses	19925	20000	20000	20000	20000	20000
		Total	333455	404000	355000	382000	390000	397000
2121		Social Security Contributions						
	301	Social Security	28118	35000	34000	38000	39000	40000
		Total	28118	35000	34000	38000	39000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5661	4000	3000	6000	6000	6000
	203	Water	7996	9000	7000	10000	10000	11000
	204	Electricity	164000	90000	90000	170000	170000	170000
	205	Fuels	12865	11000	10000	15000	15000	15000
	001	Heating	9393	7000	7000	11000	11000	11000
	002	Saloon vehicles	3472	4000	3000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	6821	4000	3050	6000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	4071	4000	2000	5000	6000	6000
	208	Repair and maintenance of buildings and accessories	780	1500	1500	2000	4000	4000
	209	Stationery, Publications and Office Supplies	3983	2000	2000	4000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	728	1000	1000	1000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	51440	52000	52000	58000	60000	67000
	212	Insurance	4194	5000	5000	5000	6000	7000
	214	Goods and services expenses	57299	47000	46000	55000	55000	55000
		Total	319838	230500	222550	337000	350000	359000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2808	4000	4000	1000	1000	1000
	305	Non-Employees' Bonuses	400	500	500	500	500	500
		Total	3208	4500	4500	1500	1500	1500
		Total of Activity	684619	674000	616050	758500	780500	797500
		Total of Program	684619	674000	616050	758500	780500	797500
		Total of Chapter	3020994	3162000	2795000	3384000	3455000	3526000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	98634	737000	737000	245000	175000	175000
	512	Operating and Sustaining Expenditures	3339266	3896000	3706000	2904000	2866000	2876000
Total			3437900	4633000	4443000	3149000	3041000	3051000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	80000	84000	84000	150000	160000	170000
Total			80000	84000	84000	150000	160000	170000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	12007	0	0	0	0	0
Total			12007	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	105308	991500	125000	1270000	5850000	5850000
Total			105308	991500	125000	1270000	5850000	5850000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	58606	191500	123000	222000	227000	77000
Total			58606	191500	123000	222000	227000	77000
3113		Other Fixed Assets						
	511	Equipping and furnishing	14615	0	0	0	0	0
Total			14615	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	17470	10000	10000	12000	12000	12000
Total			17470	10000	10000	12000	12000	12000
3141		Lands						
	507	Lands	900000	0	0	0	0	0
Total			900000	0	0	0	0	0
Total of Chapter			4625906	5910000	4785000	4803000	9290000	9160000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4901 Administration and Support Services								
Project		002 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	118500	50000	150000	150000	0
		Total of Item	0	118500	50000	150000	150000	0
		Total of Project / Treasury	0	118500	50000	150000	150000	0
		Total of Program	0	118500	50000	150000	150000	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		001 Cultural Development Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	60989	157000	157000	60000	60000	60000
		Total of Item	60989	157000	157000	60000	60000	60000
	512	Operating and Sustaining Expenditures						
	001	Rents	86612	91000	91000	83000	83000	83000
	065	Various activities	10000	10000	10000	0	0	0
	143	Cultural activities	0	0	0	10000	5000	5000
		Total of Item	96612	101000	101000	93000	88000	88000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	36019	45000	45000	40000	45000	45000
	003	Office supplies and equipment	2547	7000	7000	7000	7000	7000
		Total of Item	38566	52000	52000	47000	52000	52000
		Total of Project / Treasury	196167	310000	310000	200000	200000	200000
Project		003 Establishing a cultural center in Irbid						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	105308	10000	10000	0	0	0
		Total of Item	105308	10000	10000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Furnishing and equipping cultural centers and theaters	8800	0	0	0	0	0
		Total of Item	8800	0	0	0	0	0
		Total of Project / Treasury	114108	10000	10000	0	0	0
Project		004 Establishing a cultural center in Aqaba						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	431500	0	0	0	0
		Total of Item	0	431500	0	0	0	0
		Total of Project / Treasury	0	431500	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		008 Establishing a cultural center in Jerash						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0
Project		009 Spreading cultural and arts product and supporting innovation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	197670	200000	150000	200000	200000	200000
	039	Cultural and arts festivals and events	289435	300000	250000	300000	300000	300000
		Total of Item	487105	500000	400000	500000	500000	500000
		Total of Project / Treasury	487105	500000	400000	500000	500000	500000
Project		010 Youth and cultural events and activities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	643918	710000	710000	518000	518000	518000
		Total of Item	643918	710000	710000	518000	518000	518000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt	80000	84000	84000	100000	100000	100000
		Total of Item	80000	84000	84000	100000	100000	100000
		Total of Project / Treasury	723918	794000	794000	618000	618000	618000
Project		011 Jordan culture cities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	498368	500000	500000	500000	500000	500000
		Total of Item	498368	500000	500000	500000	500000	500000
		Total of Project / Treasury	498368	500000	500000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		015 Cultural and arts festivals and events						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	566962	396000	306000	200000	200000	200000
	110	Jerash Festival for Culture and Arts	900000	900000	900000	900000	900000	900000
		Total of Item	1466962	1296000	1206000	1100000	1100000	1100000
		Total of Project / Treasury	1466962	1296000	1206000	1100000	1100000	1100000
Project		017 Political life museum						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	30000	15000	15000	50000	50000	50000
		Total of Item	30000	15000	15000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	15000	15000	0	0	0
	999	n.e.c	29000	0	0	0	0	0
		Total of Item	29000	15000	15000	0	0	0
		Total of Project / Treasury	59000	30000	30000	50000	50000	50000
Project		018 Purchasing El-Hassan Center/ Karak						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	500000	500000	50000	0	0
		Total of Item	0	500000	500000	50000	0	0
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	002	Purchasing buildings	900000	0	0	0	0	0
		Total of Item	900000	0	0	0	0	0
		Total of Project / Treasury	900000	500000	500000	50000	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		019 Establishing a cultural center in Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	12007	0	0	0	0	0
		Total of Item	12007	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	500000	65000	0	0	0
		Total of Item	0	500000	65000	0	0	0
		Total of Project / Treasury	12007	500000	65000	0	0	0
Project		020 Amman Capital of Islamic Culture						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	650000	650000	0	0	0
		Total of Item	0	650000	650000	0	0	0
		Total of Project / Treasury	0	650000	650000	0	0	0
Project		701 Maintenance of Arar Cultural House / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	20000	0	0
Project		702 Establishing a house for culture / Mafraq goveronate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	1500000	1500000
		Total of Item	0	0	0	0	1500000	1500000
		Total of Project / Treasury	0	0	0	0	1500000	1500000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		703 Establishing Ajloun Cultural Center / Ajloun Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	500000	500000	500000
Total of Item			0	0	0	500000	500000	500000
Total of Project / Treasury			0	0	0	500000	500000	500000
Project		704 Establishing a building for number of multi-purpose halls serving the cultural sector in all regions of the governorate / Ajloun Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	250000	250000
Total of Item			0	0	0	0	250000	250000
Total of Project / Treasury			0	0	0	0	250000	250000
Project		705 Establishing a Comprehensive Cultural Center / Madaba Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	170000	500000	500000
Total of Item			0	0	0	170000	500000	500000
Total of Project / Treasury			0	0	0	170000	500000	500000
Project		706 Constructing Madaba culture directorate building / Madaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	100000	100000
Total of Item			0	0	0	0	100000	100000
Total of Project / Treasury			0	0	0	0	100000	100000
Project		707 Establishing Aqaba Cultural Center / Aqaba Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	300000	900000	900000
Total of Item			0	0	0	300000	900000	900000
Total of Project / Treasury			0	0	0	300000	900000	900000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		708 Establishing a Cultural Center / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	750000	750000
Total of Item			0	0	0	0	750000	750000
Total of Project / Treasury			0	0	0	0	750000	750000
Project		709 Establishing a Comprehensive Cultural Center / Balqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	300000	1350000	1350000
Total of Item			0	0	0	300000	1350000	1350000
Total of Project / Treasury			0	0	0	300000	1350000	1350000
Project		710 Cultural and arts festivals and events in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	73000	30000	30000
Total of Item			0	0	0	73000	30000	30000
Total of Project / Treasury			0	0	0	73000	30000	30000
Project		711 Establishing a festival / Madaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	20000	30000	40000
Total of Item			0	0	0	20000	30000	40000
Total of Project / Treasury			0	0	0	20000	30000	40000
Project		712 Supporting the cultural commissions / Madaba / Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	038	Cultural Commissions	0	0	0	50000	60000	70000
Total of Item			0	0	0	50000	60000	70000
Total of Project / Treasury			0	0	0	50000	60000	70000
Total of Program			4457635	5571500	4515000	4451000	8938000	8958000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4910 Royal Cultural Center								
Project		001 Royal Cultural Center Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	7645	65000	65000	65000	65000	65000
		Total of Item	7645	65000	65000	65000	65000	65000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	93163	124000	124000	100000	100000	100000
	999	n.e.c	24138	0	0	0	0	0
		Total of Item	117301	124000	124000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20040	16000	16000	15000	15000	15000
	026	Studio equipment	0	0	0	5000	5000	5000
	068	Solar cells generating the electric energy	0	5000	5000	5000	5000	5000
		Total of Item	20040	21000	21000	25000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	5815	0	0	0	0	0
		Total of Item	5815	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	17470	10000	10000	12000	12000	12000
		Total of Item	17470	10000	10000	12000	12000	12000
		Total of Project / Treasury	168271	220000	220000	202000	202000	202000
		Total of Program	168271	220000	220000	202000	202000	202000
		Total of Chapter	4625906	5910000	4785000	4803000	9290000	9160000