

Chapter : 2701 Ministry of Health

- Creation:** The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent ministry for health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and was amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.
- Vision :** "A sound healthy community through a comprehensive health system working in equity, efficiency, high quality and pioneering at the regional level"
- Mission:** "Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal usage of resources and in effective partnership with the stakeholders within a comprehensive health policy."

Legal Framework : Public Health Law No. (47) for the year 2008, and amendments thereto

Tasks of the Ministry / Department:

- Protect health through providing and controlling protective and therapeutic health services.
- Organize and supervise health services provided by the other sectors.
- Provide health insurance services to citizens according to available capacities.
- Establish and manage health training and education institutions.
- Manage and implement projects and programs aiming at enhancing the practice of healthy behaviors.
- Implement community nutrition programs and provide school health services.
- Provide woman and child care services and supervise health services in nurseries and kindergartens.
- Implement screening programs for inherited diseases such as premarital medical screening.
- Implement programs to combat communicable and non-communicable diseases.
- Implement the elderly care programs and supervise centers and institutions concerned with elderly people.
- Provide environment reform services.
- Control vocational environment and the health of workers in all industrial facilities.
- Deal with and manage health disasters and crises.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of health care services provided to citizens and justice in distribution.
- Achieve developmental balance among the governorates in light of the decentralization approach
- Maintain financial and monetary stability, control the budget deficit and build a competent financial system and low-risk.
- Reduce levels of poverty and unemployment and build an effective social protection system.

Major Issues and Challenges which face the Ministry / Department:

- The need for more efforts to improve the quality of services of all types (initial and second and third) to ensure the safety of service providers and recipients.
- The steady rise of non-communicable diseases rates which constitute the main reason for deaths and the increased expenditure on health.
- Control communicable and new diseases as they may cause epidemics and endanger a lot of people.
- Increased fertility rate which weakens the chance to reach the population opportunity and indicates the necessity to enhance and coordinate efforts to ensure the easy access and obtain reproductive health and family planning services.

Major Issues and Challenges which face the Ministry / Department:

- Taking care of nutrition position of children and pregnant women in light of the increase of poverty and unemployment rate.
- Improve emergency and first aid services for saving the life of patients and minimizing patients and deaths.
- Encourage the good health life styles among citizens for preventing from related diseases.
- Take care of human capital which is considered as the most significant element in the institutional work and its quality (males and females)
- Activating and disseminating the knowledge management which contributes to developing and improving the individual and institutional performance.
- Directing and controlling expenditure, containing health costs and enhancing revenues
- Expand coverage of the health insurance within the available resources forms a challenge to the Ministry in light of the increased demand on health services and high costs in light of the Ministry's commitment to contribute to realizing comprehensive health insurance.
- Establishment of institutional development unit, develop the structure of Ministry, follow up and activate institutional evaluation, execute the corrective actions in light of results at all levels in the Ministry to achieve the strategic objectives and its requirements of tools and systems.
- Syrian asylum and its negative effects on spread rates of communicable and non-communicable diseases and increase the burdens on the health system and its financial and human resources.
- Difficulty of attracting specialized competencies and attrition of qualified technical competencies.
- Increase demand for health services.
- Regular shift of diseases and the consequent changes in priorities.
- Lack of a comprehensive health insurance system.
- Limited health information systems and incoherence and lack of usage in decisions making and drafting policies.
- Progress rising costs of health services and spending upon them
- Unplanned and unregulated expansion for health services.
- Increased the expectations of service recipient under limited resources.
- Forced migrations to Jordan under a lack of resources.

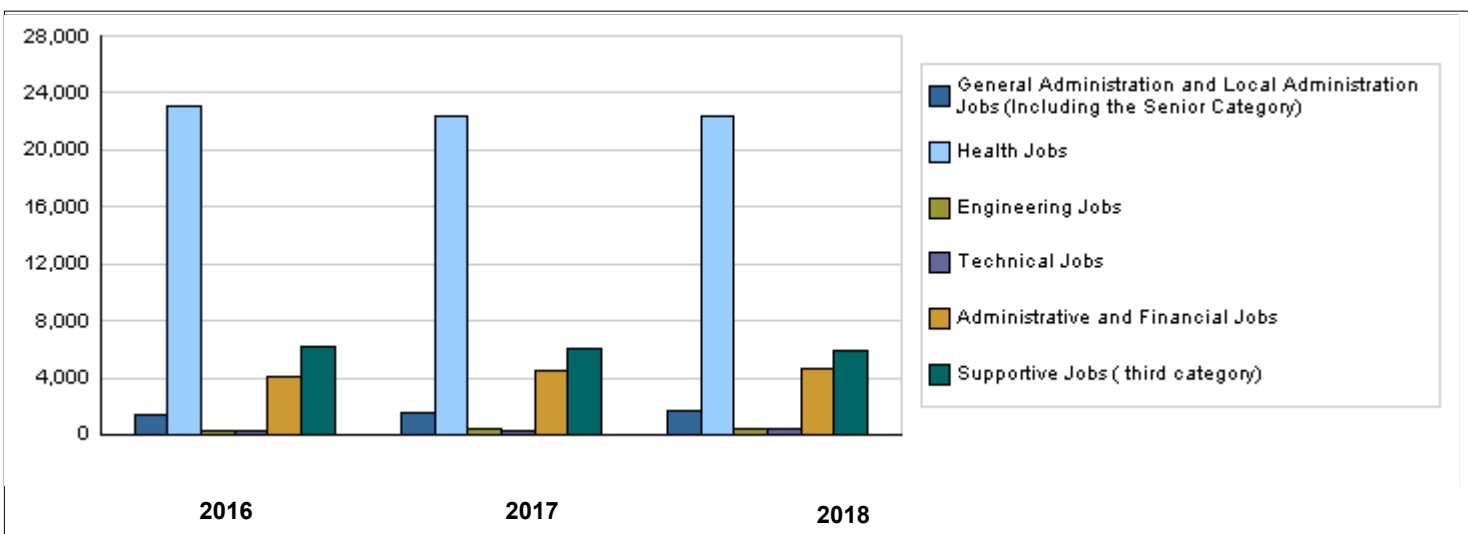
CHAPTER : 2701 Ministry of Health

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2016	2017	2017	2018	2019	2020	
				1 - To improve the quality and safety of health care services and ensure their continuity	1	Number of hospitals obtained the ratification or re-accreditation by the Health Care Accreditation Council (HCAC) (accumulative)	2015	5	11	12
	2	Number of health centers obtained the reliability or re-accreditation by the Health Care Accreditation Council (HCAC) (accumulative) every two years.	2015	98	100	105	98	100	120	120
	3	Expectancy of life at birth	2015	74.5	73.2	75	74	74	74	74.5
2 - To contribute to reducing the prevalence of non-communicable diseases	1	Rate control of diabetes disease among clients' diabetes patients to health centers of the Ministry	2015	%56	%58	%60	%60	%60	%61	%62
	2	Rate control of blood pressure among clients of patients with increasing blood pressure to health centers of the Ministry	2015	%59	%59	%60	%60	%60	%61	%62
3 - To enhance the reproductive health services, family planning and child health	1	Mortality rate of infant per 1000 live births	2012	17	17	16	16	15	15	14
	2	Mortality rate of children under 5 years to each 1000 live births	2012	21	21	19	19	18	17	16
	3	Mortality rate of mothers to each 100000 live births	2008	19.1	19.1	15	15	15	15	14
4 - To develop the infrastructure for primary and secondary health institutions.	1	Number of hospital beds in the Ministry	2015	5077	5177	5500	5173	5600	6000	6200
5 - To manage an efficient and effective of the human resources	1	Number of physicians in the Ministry of Health (specialist and generalist)	2015	4809	4798	4900	5753	5800	5800	5800
	2	Percentage of specialist physicians to number of total physicians (without the residents)	2015	%25	%24.3	%24	%25	%25	%25	%25.5
6 - To contribute to achieving comprehensive health insurance for all Jordanians	1	Percentage of citizens covered by the civil health insurance to the total population	2015	%42.3	%42.7	%47	%43.5	%47	%47.5	%48.5
7 - To manage an efficient and effective of financial resources, regulate and direct of expenditure	1	Percentage of actual expenditure for the Ministry from the budget	2015	%99.3	%97	%97	%97	%98	%98	%98
	2	Percentage of actual expenditure for initial health care from the budget's Ministry of Health (without medicines and medical consumables)	2015	%18	%16	%16	%16	%17	%19	%20
8 - To enhance the regulative and control role of MoH	1	Number of permits to practise the profession for Jordanians and non-Jordanian	2015	9953	10605	10650	10650	10700	10750	10800
	2	Number of annual licenses granted to the health institutions	2015	604	765	780	780	800	820	840

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	1112	325	1437	1220	358	1578	1324	400	1724
Health Jobs	Physician	5544	1651	7195	5090	1000	6090	4930	1202	6132
	Health Technician and medical occupations	2076	2424	4500	2400	2380	4780	2425	2305	4730
	General Duty and Midwife Nurse	2983	7794	10777	3000	7820	10820	3950	6915	10865
	Pharmacist	195	434	629	215	471	686	215	500	715
Engineering Jobs	Engineering jobs	209	127	336	230	140	370	230	200	430
Technical Jobs	Various technical jobs	84	187	271	92	206	298	92	275	367
Administrative and Financial Jobs	Administrative and financial jobs	1178	2847	4025	1356	3207	4563	1386	3240	4626
Supportive Jobs (third category)	Supportive employee (Driver, Office Boy..etc)	3754	2497	6251	3705	2400	6105	2500	3345	5845
Total		17135	18286	35421	17308	17982	35290	17052	18382	35434
Total Cost of Salaries		111599544	120899506	232499050	120116640	125019360	245136000	119802720	129786280	249589000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2017	Estimated 2018													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of hospitals	2008	30	32	8	4	1	1	5	5	2	2	2	2	0	0	32	
2	Number of comprehensive health centers	2008	67	101	13	21	2	5	22	7	9	5	8	6	6	3	107	
3	Number of primary health centers	2008	374	401	87	31	17	16	67	40	29	14	37	19	11	10	378	
4	Number of branch health centers	2008	244	195	22	35	7	10	28	23	6	9	17	14	6	11	188	
5	Number of maternal and child health centers	2008	419	496	102	47	19	24	76	49	36	19	41	21	17	13	464	
6	Number of dental clinics	2008	318	552	85	46	17	21	64	41	33	17	38	17	14	12	405	
7	Number of beds in hospitals	2008	4333	5173	841	294	116	90	1877	1084	676	158	247	217	0	0	5600	
8	Number of specialist physicians	2008	1410	1450	219	34	22	18	436	121	201	25	49	15	3	2	1145	
9	Number of pediatric beds	2011	672	703	108	40	31	30	187	24	85	28	55	33	0	0	621	
10	Number of pediatric surgery beds	2011	33	74	12	0	0	0	11	0	0	1	0	20	0	0	44	
11	Number of incubators beds	2011	260	403	62	24	14	10	85	18	59	17	30	18	0	0	337	
12	Number of intensive care beds for children	2011	9	21	0	8	0	0	3	1	0	0	0	0	0	0	12	
13	Number of pediatricians	2011	241	165	43	9	0	3	50	15	35	3	11	1	0	0	170	
14	Number of pediatric dental clinics	2011	9	13	2	1	1	0	6	1	1	0	0	0	0	1	13	

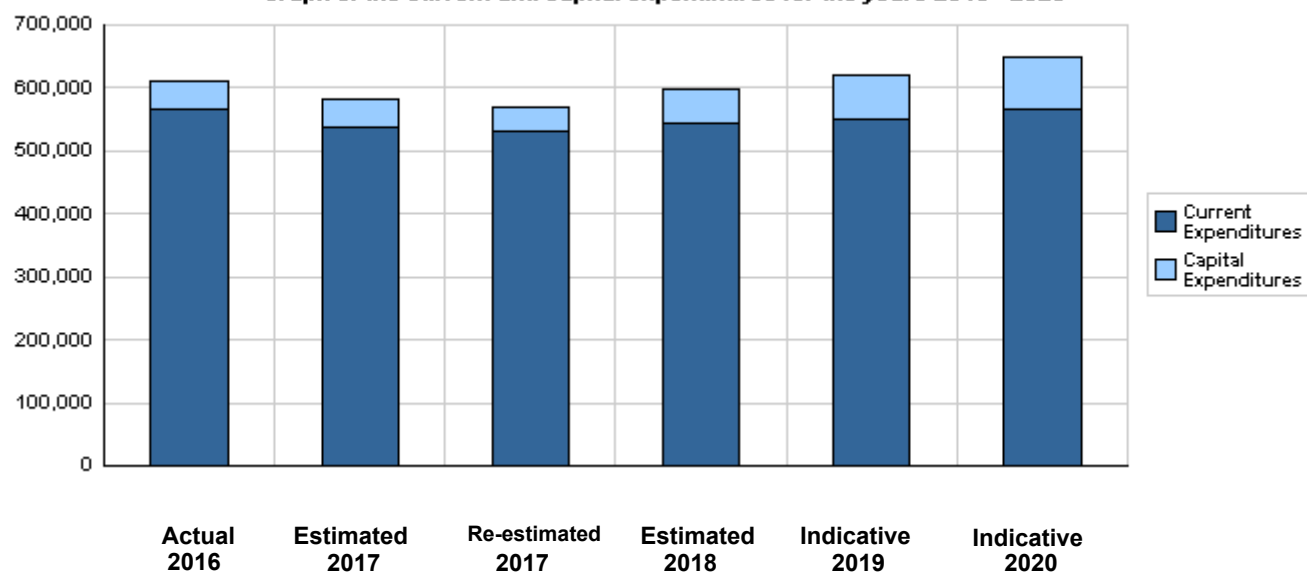
**Overall Summary of Expenditures for Chapter 2701- Ministry of Health
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	214,654,649	226,879,000	226,136,000	228,589,000	233,024,000	237,557,000
2121	Social Security Contributions	17,844,401	19,000,000	19,000,000	21,000,000	21,500,000	22,000,000
2211	Use of Goods and Services	172,921,727	176,420,000	169,351,000	178,000,000	180,000,000	190,000,000
2511	Subsidies to Public Corporations	12,643,143	12,674,000	12,674,000	12,674,000	12,674,000	12,674,000
2631	Support to General Government Units	116,800	96,000	81,000	0	0	0
2721	Social Aids	145,106,767	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
2821	Other Current Expenditures	3,680,798	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Total current expenditures		566,968,285	539,069,000	531,242,000	544,263,000	551,198,000	566,231,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	24,905	40,000	40,000	40,000	40,000	40,000
2211	Use of Goods and Services	11,669,693	9,279,448	9,009,000	8,172,000	3,975,000	3,680,000
2511	Subsidies to Public Corporations	250,000	250,000	250,000	250,000	250,000	250,000
2632	Support to General Government Units/ Capital	688,000	0	0	0	0	0
2822	Other Capital Expenditures	49,652	184,000	50,000	0	0	0
3111	Buildings and Constructions	26,819,305	25,850,000	23,600,000	43,743,000	61,471,000	65,900,000
3112	Devices, Machinery and Equipment	1,992,871	4,804,500	3,200,000	2,970,000	2,594,000	6,830,000
3113	Other Fixed Assets	355,213	400,000	400,000	20,000	1,520,000	5,300,000
3122	Inventories	756,586	810,000	810,000	20,000	20,000	20,000
3141	Lands	169,517	350,000	350,000	0	0	200,000
Total capital expenditures		42,775,742	41,967,948	37,709,000	55,215,000	69,870,000	82,220,000
Treasury		42,775,742	41,967,948	37,709,000	55,215,000	69,870,000	82,220,000
Total current and capital expenditures		609,744,027	581,036,948	568,951,000	599,478,000	621,068,000	648,451,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

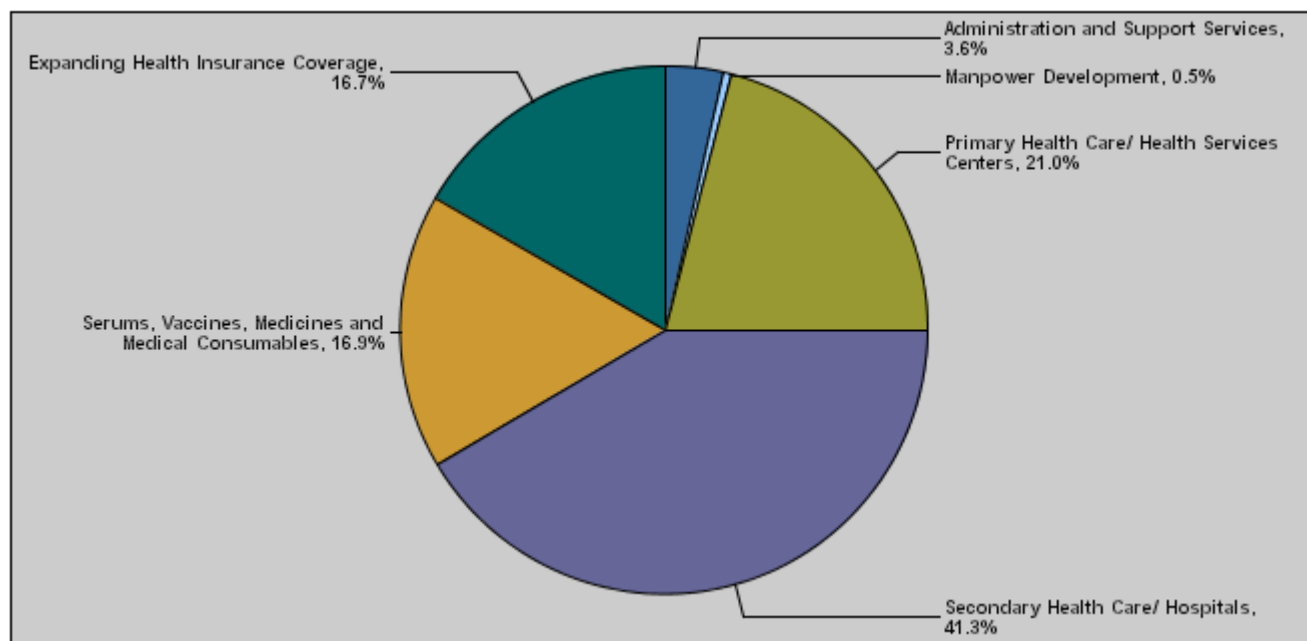


Budget of Chapter 2701 - Ministry of Health
For the Year 2018 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4601	Administration and Support Services	18,817,000	2,700,000	21,517,000
4605	Manpower Development	2,987,000	0	2,987,000
4610	Primary Health Care/ Health Services Centers	102,717,000	23,339,000	126,056,000
4615	Secondary Health Care/ Hospitals	218,642,000	29,176,000	247,818,000
4620	Serums, Vaccines, Medicines and Medical Consumables	101,100,000	0	101,100,000
4625	Expanding Health Insurance Coverage	100,000,000	0	100,000,000
	Total	544,263,000	55,215,000	599,478,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020	
4601	Administration and Support Services	5659000	5596000	6455000	7553000	7475000
4605	Manpower Development	2427000	2585000	1553000	1555000	1557000
4610	Primary Health Care/ Health Services Centers	46860000	48844000	60507000	59930000	58581000
4615	Secondary Health Care/ Hospitals	147262000	146741000	148691000	160109000	175977000
4620	Serums, Vaccines, Medicines and Medical Consumables	58827000	59400000	60660000	60720000	63120000
4625	Expanding Health Insurance Coverage	79809000	55000000	55000000	55000000	55000000
	Total	340844000	318166000	332866000	344867000	361710000

Estimated Allocations For Child distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020	
4610	Primary Health Care/ Health Services Centers	35145000	41633000	45380000	44947000	43935000
4615	Secondary Health Care/ Hospitals	88357000	88049000	89214000	96065000	105586000
4620	Serums, Vaccines, Medicines and Medical Consumables	35296000	35640000	36396000	36432000	37872000
4625	Expanding Health Insurance Coverage	43532000	36000000	36000000	36000000	36000000
	Total	202330000	201322000	206990000	213444000	223393000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4601 Administration and Support Services Program

Objective of the program :

Improve the administrative capacities of all administrative units in the Ministry either in the center or in the governorates, improve the management of program and projects implemented by the Ministry, dispense with the leased administrative buildings, reduce the consumption of support services such as water, electricity, telephone, and fuels in addition to providing maintenance to the furniture, equipment and vehicles and provide support to some institutions such as Al-Hussein Center for Cancer, and organizations concerned with the family and child affairs such as Noor Al-Hussein Foundation (Institute for Child Health and Development), Prince Hassan Center for Early Diagnosis of Childhood Disabilities and the Higher Population Council (Family Planning and Reproductive Health).

The strategic objective related to the program :

- 1- An efficient and effective administration of the financial resources, control and direct of expenditures.
- 2- Enhance the regulative and control role of MOH.

Directorates associated with the program :

- Financial Affairs Department
- Services Department
- Planning Department
- Administrative Affairs Department

Services provided by the program :

- Provide support to the various activities of the Ministry.
- Provide the administrative infrastructure such as the administrative computerization.
- Provide transport means and conduct the necessary maintenance.
- Provide non-medical furniture to the hospitals and medical centers which are established or expanded as well as providing furniture to the buildings of the central administration headquarters.
- Ensure the supply of basic services such as water, electricity, telephone and fuels.
- Conduct the periodic maintenance of the buildings.
- Arrange the disbursement of staff salaries and allowances.
- Provide support to a number of public institutions and social assistances.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (944) staff, including (526) males and (418) females .

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of health centers with maternity and childhood services which obtained accreditation	2015	98	100	105	100	100	120	120
2	Number of newly introduced Conveyances	2015	60	100	150	104	175	185	190
3	Percentage of performance indicators which achieved progress toward targeted value or close to it to total performance measurement indicators	2015	%76.5	%74.5	%82	%80	%80	%80	%80
4	Number of health centers qualified to apply the accreditation standards	2015	91	98	107	110	120	130	130
5	Number of studies of the costs analysis's health services	2000	-	1	1	-	1	1	1

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2016	2017	2017	2018	2019	2020
Current Expenditures		17,474,540	18,512,000	18,002,000	18,817,000	18,835,000	18,838,000
601	Administrative and Support Services	4,714,597	5,742,000	5,247,000	6,143,000	6,161,000	6,164,000
602	Supporting and subsidizing medical institutions	12,759,943	12,770,000	12,755,000	12,674,000	12,674,000	12,674,000
Capital Expenditures		1,387,511	1,020,500	650,000	2,700,000	6,340,000	6,080,000
002	Hospitals and Health Centers Accreditation	18,320	0	0	0	0	0
006	Supporting High Health Council/ Updating and Developing Legislation Related to High Health Council previously	38,000	0	0	0	0	0
007	Transportation means for the administrative and nursing cadres transportation	144,650	0	0	0	0	0
008	Heavy duty machines for shipping and transport	70,000	0	0	0	0	0
010	Modernizing non-medical furniture and equipment in the Ministry	268,021	100,000	100,000	100,000	100,000	100,000
011	Computerizing the Ministry of Health	198,520	820,000	550,000	350,000	380,000	380,000
012	Supporting Prince Hamza Hospital projects	650,000	0	0	0	0	0
013	Solar Energy Use Project	0	100,500	0	150,000	200,000	200,000
014	E- transformation	0	0	0	600,000	500,000	0

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4601 Administration and Support Services Program		Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Capital Expenditures		1,387,511	1,020,500	650,000	2,700,000	6,340,000	6,080,000
701	Maintenance of the Directorate building / Qasabah district / Irbid governorate	0	0	0	50,000	0	0
702	Building warehouses for the Directorate (medicines, supplies, medical equipment, furniture and non-medical supplies) / Jerash governorate	0	0	0	300,000	300,000	0
703	Expanding the health directorate of Jerash governorate by building a third floor and prayer room (oratory) / Jerash governorate	0	0	0	0	260,000	400,000
704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	750,000	750,000
705	Establishing a central stores for capital health directorate / the Capital governorate	0	0	0	0	0	600,000
706	Establishing the capital health directorate and building of the central committees / the Capital governorate	0	0	0	0	0	1,500,000
707	Establishing a new building for Madaba Health Directorate / Madaba governorate	0	0	0	0	600,000	650,000
708	Establishing a building for Tafileh health directorate / Tafileh governorate	0	0	0	0	1,000,000	1,000,000
709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	650,000	250,000	0
710	Establishing a building for Zarqa Health Directorate on the land of the old Governmental Zarqa Hospital building / Zarqa governorate	0	0	0	500,000	2,000,000	500,000
Program / Treasury		1,387,511	1,020,500	650,000	2,700,000	6,340,000	6,080,000
Total Program		18,862,051	19,532,500	18,652,000	21,517,000	25,175,000	24,918,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4605	Manpower Development Program
Objective of the program :	
Attract qualified and trained administrative and technical cadres to work in the Ministry, maintain these cadres, upgrade the efficiency of the Ministry's existing cadre, improve and supervise the management of university colleges affiliated to the Ministry and provide the Ministry and the local market with specialized technical cadres.	
The strategic objective related to the program :	
An efficient and effective regulation of the human resources	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Human Resources Development Directorate - Personnel Directorate - Financial Affairs Department/ Expenditures Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Plan for human resources in the Ministry. - Train and qualify the staff through internal and external scholarships. - Manage the nursing colleges and medical profession support institutes- four in number - Manage personnel in terms of appointment, termination, promotion, motivation, transfers, vacations and other issues related to personnel. - Manage residency programs for specialist physicians graduation. 	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (309) staff, including (119) males and (190) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of graduates of the Ministry's colleges who passed the comprehensive exam annually to total applicants graduates of the Ministry	2015	%84	%83	%88	%87.4	%85	%85	%85
2 Percentage of employees who were trained at least 6 hours per year to total the Ministry employees	2015	%42	%43	%45	%43	%45	%46	%46
3 Percentage of attrition of physicians annually The attrition: (resignation or exemption from job)	2015	%3.3	%3.2	%3.0	%3.0	%3.0	%2.9	%2.9
4 Percentage of attrition of legal nurses annually	2015	%3.49	%3.4	%3.0	%3.0	%3.0	%3.0	%2.9

Appropriations Of Manpower Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	2,593,276	3,155,000	2,972,000	2,987,000	2,991,000	2,995,000
601 Human resources management, training and qualifying	2,593,276	3,155,000	2,972,000	2,987,000	2,991,000	2,995,000
Capital Expenditures	2,074,583	2,000,000	2,000,000	0	0	0
001 Developing the institutional capacities of the Ministry's staff	1,988,083	2,000,000	2,000,000	0	0	0
002 Upgrading the Efficiency and Capacity of Nursing Colleges	86,500	0	0	0	0	0
Program / Treasury	2,074,583	2,000,000	2,000,000	0	0	0
Total Program	4,667,859	5,155,000	4,972,000	2,987,000	2,991,000	2,995,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4610	Primary Health Care/ Health Services Centers Program
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Objective of the program :

Improve the quality of services provided by health centers and reproductive health services, combat communicable and non-communicable diseases, enhance health behaviors in society, upgrade the quality of environment health services, protect health through community and child nutrition programs, and preserve the health of students in schools and kindergartens and improve maternal and childhood services.

The strategic objective related to the program :

- 1- Improve the quality and safety of health care services and ensure their continuity
- 2- Contribute to reducing the prevalence of non-communicable diseases
- 3- Develop the infrastructure for primary health institutions
- 4- Enhance the reproductive health services, family planning and child health

Directorates associated with the program :

- Services Department
- Financial Affairs Department.
- Health Directorates Department

Services provided by the program :

- Establish new health centers to replace leased buildings, expand and maintain the existing health centers.
- Monitor and combat communicable diseases including tuberculosis, AIDs and malaria etc....
- Monitor and combat non-communicable diseases especially cancer, diabetes, high blood pressure, child diabetes, anemia and wasting.
- Manage health education programs and provide school health services and occupational health services.
- Implement community nutrition programs which include supplying members of the community with vitamins, salt, enrich flour with vitamins and minerals and take care of child nutrition.
- Enhance the participation of community and execute the programs of enhancing health behavior patterns.
- Women and child health services and early diagnosis of disabilities.
- Treat common and settled diseases and execute environment health services, including controlling drinking water.
- Enhance health behavior patterns of children through executing the training courses in schools and kindergartens and school health programs through the comprehensive periodic medical check in schools, dental treatment, water check and educate students in health matters.
- Replace general medicine in health centers with family medicine in maternal and childhood centers.
- Execute the parental awareness programs for dealing with children during the childhood stage until (8 years) and adolescents stage and implement the child abuse protection programs.
- Continue the national vaccination of children.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (14016) staff, including (6067) males and (7949) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of regulatory programs coverage for all kinds of drinking water	2015	%98.5	%98	%98	%98	%98	%98.5	%98.5
2 Percentage of coverage for children's vaccines under one year of age by the national program	2015	%98	%98	%98	%98	%98.5	%98.5	%98.5
3 Percentage of newborns subject to newborn surveillance to total births annually	2015	%71	%75	%80	%80	%80	%80	%80
4 Number of couples who were protected from pregnancy (Couples Years of Protection - CYP) / in thousand	2015	123.686	222.766	224.994	218.049	220.229	222.432	224.656
5 Number of health villages	2015	64	65	66	65	67	68	69
6 Percentage of factories and installations included by occupational health services coverage	2015	%10	%11	%12	%12	%12	%13	%13

Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	94,355,648	101,371,000	99,348,000	102,717,000	104,418,000	107,013,000
601 Providing primary health services	94,355,648	101,371,000	99,348,000	102,717,000	104,418,000	107,013,000
Capital Expenditures	3,269,925	2,414,000	2,410,000	23,339,000	20,436,000	15,030,000
001 Primary Health Care/ Health Services and Centers Program Administration Project	598,457	350,000	350,000	0	0	0
002 Combating Malaria and Bilharzia	39,834	60,000	60,000	60,000	60,000	60,000
008 Health Media and Education and Preventive Health	274,373	400,000	400,000	350,000	350,000	350,000
010 Environment Health Institutional Capacity Building	314,369	150,000	150,000	100,000	0	0
012 Modernizing and maintaining medical equipment and devices/ Health Centers	462,826	0	0	0	0	0
013 Maintenance and modernization of the health centers	1,146,618	1,004,000	1,000,000	350,000	0	0
014 Productive Health and Family Organization	405,021	450,000	450,000	450,000	450,000	450,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4610 Primary Health Care/ Health Services Centers Program		Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Capital Expenditures		3,269,925	2,414,000	2,410,000	23,339,000	20,436,000	15,030,000
017	Burma Comprehensive Health Center	10,260	0	0	0	0	0
018	Enhancing the health capabilities in the remote villages	14,032	0	0	0	0	0
019	Integrated care for childhood diseases	4,135	0	0	0	0	0
701	Maintenance, modernization and development of the health centers in Irbid governorate	0	0	0	700,000	500,000	500,000
702	Maintenance, modernization and development of the health centers in Mafraq governorate	0	0	0	850,000	700,000	1,250,000
703	Maintenance, modernization and development of the health centers in Jerash governorate	0	0	0	600,000	150,000	0
704	Expanding the comprehensive Sakhras Health Center	0	0	0	374,000	226,000	0
705	Maintenance, modernization and development of the health centers in the Capital governorate	0	0	0	3,900,000	1,365,000	300,000
706	Maintenance, modernization and development of the health centers in Balq'a governorate	0	0	0	200,000	400,000	300,000
707	Maintenance, modernization and development of the health centers in Zarqa governorate	0	0	0	220,000	30,000	0
708	Maintenance, modernization and development of the health centers in Madaba governorate	0	0	0	455,000	600,000	650,000
709	Adding a second floor to Mu'tah health center / Karak governorate	0	0	0	175,000	225,000	0
710	Maintenance, modernization and development of the health centers in Ma'an governorate	0	0	0	1,650,000	50,000	20,000
711	Maintenance, modernization and development of the health centers in Tafileh governorate	0	0	0	40,000	40,000	0
712	Maintenance, modernization and development of the health centers in Aqaba governorate	0	0	0	815,000	500,000	450,000
713	Establishing the health centers in Irbid governorate	0	0	0	1,900,000	1,650,000	1,250,000
714	Establishing the health centers in Mafraq governorate	0	0	0	2,000,000	250,000	1,500,000
715	Establishing a health center in Almshairfeh / Jerash governorate	0	0	0	250,000	250,000	0
716	Establishing the health centers in Ajloun governorate	0	0	0	450,000	1,000,000	800,000
717	Establishing the health centers in the Capital governorate	0	0	0	1,350,000	1,650,000	400,000
718	Establishing the health centers / Balq'a governorate	0	0	0	600,000	2,100,000	2,800,000
719	Establishing the health centers in Zarqa governorate	0	0	0	700,000	3,300,000	800,000
720	Establishing the health centers in Madaba governorate	0	0	0	1,800,000	1,200,000	1,450,000
721	Constructing primary health center in Elyarot / Karak governorate	0	0	0	450,000	350,000	0
722	Establishing a comprehensive Ma'an health center / Ma'an governorate	0	0	0	800,000	800,000	800,000
723	Establishing the health centers in Tafileh governorate	0	0	0	450,000	1,450,000	900,000
724	Establishing the health centers in Aqaba governorate	0	0	0	1,000,000	390,000	0
725	Building a Medical Complex (Karak Health Directorate and Al Marj Health Center) / Karak governorate	0	0	0	300,000	400,000	0
Program / Treasury		3,269,925	2,414,000	2,410,000	23,339,000	20,436,000	15,030,000
Total Program		97,625,573	103,785,000	101,758,000	126,056,000	124,854,000	122,043,000

4615	Secondary Health Care/ Hospitals Program
Objective of the program :	
Supervise health services provided through 31 Ministry hospitals spread in the various areas of the Kingdom, support the Ministry hospitals to obtain accreditation, improve emergency and ambulatory services as well as child emergency services, improve the readiness of hospitals to respond to emergency and re-formulate and computerize procedures related to work systems in hospitals.	
The strategic objective related to the program :	
1- Develop the infrastructure for secondary health care institutions. 2- Improve the quality and safety of health care services and ensure their continuity.	
Directorates associated with the program :	
- Services Department - Hospitals Department - Financial Affairs Department	
Services provided by the program :	
- Establish a number of new hospitals. - Expand a number of existing hospitals including the extension and modernize the children suites. - Manage a number of development projects. - Support the hospitals accreditation project. - Support the Emergency and first aid services improvement project. - Improve the hotel services provision in the hospitals.	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (20021) staff, including (10596) males and (9425) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1	Rate of occupancy in the Ministry's hospitals	2015	%65.7	%65.8	%70	%67	%69	%70	%70
2	Average patient stay in the Ministry's hospitals (day)	2015	3.1	3.2	2.8	3.0	3.0	2.9	2.8
3	Number of hospitals where at least one specialist works in the emergency medicine	2015	3	3	4	4	5	6	7
4	Percentage of projects implementation for purchasing the medical equipment for new projects	2015	%80	%84	%90	%85	%90	%90	%90

Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Current Expenditures		209,393,618	217,031,000	211,920,000	218,642,000	223,754,000	232,185,000
601	Providing secondary health services	209,393,618	217,031,000	211,920,000	218,642,000	223,754,000	232,185,000
Capital Expenditures		36,043,723	36,533,448	32,649,000	29,176,000	43,094,000	61,110,000
001	Secondary Health Care/ Hospitals Program Administration Project	245,947	250,000	250,000	0	0	0
002	Renovating and Expanding Jerash Hospital	1,357,017	1,450,000	1,450,000	350,000	0	0
005	Updating Al-Basheer Hospital	570,955	270,000	270,000	0	0	0
008	Expanding Al-Eman Hospital/ Ajloun	5,868,416	5,000,000	4,000,000	4,000,000	5,500,000	10,300,000
011	Medical devices, equipment and supplies for hospitals	732,168	0	0	0	0	0
012	Maintenance and modernization of hospitals	5,895,786	5,199,448	5,199,000	1,280,000	0	0
013	Expanding Al Karak Hospital	1,557,238	1,200,000	1,200,000	1,000,000	2,500,000	3,000,000
014	Establishing Northern Badia Hospital	36,720	350,000	350,000	0	0	0
016	Modernizing the medical devices and equipment in the hospitals	634,240	0	0	0	0	0
017	Establishing Salt Surgery Hospital/ public	18,818,147	11,200,000	9,700,000	8,000,000	9,600,000	15,300,000
018	Establishing Forensic Medicine Section in the southern governorates	100,000	0	0	0	0	0
019	Modernizing laboratories and blood banks equipment	37,020	180,000	180,000	0	0	0
026	Hospitality services for hospitals	1,085	0	0	0	0	0
029	Establishing Judicial Section building	169,139	400,000	400,000	0	0	0
033	Establishing Tafleeh Hospital	19,845	0	0	864,000	1,980,000	7,130,000
034	Establishing and equipping Princess Basma Hospital	0	10,650,000	9,650,000	9,000,000	13,000,000	19,000,000
042	X-ray treatment center	0	250,000	0	1,500,000	2,000,000	0
043	Establishing and equipping North Karak Hospital / Shehan	0	134,000	0	0	0	0
701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	0	0	0	420,000	0	0

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4615 Secondary Health Care/ Hospitals Program		Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Capital Expenditures		36,043,723	36,533,448	32,649,000	29,176,000	43,094,000	61,110,000
702	Set up a refrigerator to save the carcasses at Mafraq Governmental Hospital / Mafraq governorate	0	0	0	0	0	400,000
703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	0	0	0	122,000	214,000	330,000
704	Rehabilitating the old inner building at Al-Bashir hospital / the Capital governorate	0	0	0	200,000	300,000	0
705	Rehabilitating the Prince Faisal hospital clinics / Zarqa Governorate	0	0	0	0	0	1,500,000
706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Madaba governorate	0	0	0	500,000	200,000	300,000
707	Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate	0	0	0	700,000	1,000,000	300,000
708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	0	0	0	440,000	2,600,000	200,000
709	Establishing and equipping North Karak Hospital / Shehan / Karak governorate	0	0	0	0	2,800,000	2,100,000
710	Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate	0	0	0	500,000	300,000	0
711	Building and rehabilitating the first floor of Forensic Medicine / Madaba governorate	0	0	0	100,000	150,000	200,000
712	Establishing the rehabilitation and physiotherapy center / Madaba governorate	0	0	0	0	750,000	850,000
713	Establishing and equipping the Blood Bank / Ma'an governorate	0	0	0	200,000	200,000	200,000
Program / Treasury		36,043,723	36,533,448	32,649,000	29,176,000	43,094,000	61,110,000
Total Program		245,437,341	253,564,448	244,569,000	247,818,000	266,848,000	293,295,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4620	Serums, Vaccines, Medicines and Medical Consumables Program
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Objective of the program :

Identify the requirements of hospitals and health centers affiliated to the Ministry in terms of medicines, medical consumables and vaccines, secure them in a timely manner, maintain a suitable stock, control good storage and disbursement of these materials, reduce the medicine invoice through minimizing urgent purchases of medicines from the local market (by local purchase orders), reduce waste of use and control disbursement of medicines.

The strategic objective related to the program :

An efficient and effective regulation of financial resources, control and direct of expenditure.

Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department
- Health Directorates Department

Services provided by the program :

- Identify the Ministry's requirements of medicines, consumables, plasma and vaccines.
- Ensure the Ministry's requirements of medicines, plasma, and vaccines through the annual official tenders.
- Ensure the urgent of medicines, consumables, plasma and vaccines through the urgent local procurement.
- Preserve a strategic storage of these materials.
- Control the procurement, transport, storage and disbursement processes of these materials.
- Ensure the requirements of the Ministry of children diabetes medicines and their vaccines.

Staff working in the program :

This program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Percentage of local procurement of medicines (out of central tenders) to total tenders of the Ministry annually	2015	%0.02	%0.02	%0.02	%0.02	%0.02	%0.02	%0.02
2	Percentage of medicines that are destroyed annually	2015	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
3	Number of times of non-availability of medicines for (diabete or pressure or fats) or substitute treatment from the Procurement and Supply Directorates for more than a week during the year	2015	0	0	0	0	0	0	0
4	Percentage of generic drugs of the total purchased medicines	2015	%60	%65	%65	%65	%65	%65	%65
5	Percentage of medical consumables that are destroyed	2015	0	0	0	0	0	0	0

Appropriations Of Serums, Vaccines, Medicines and Medical Consumables Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	98,044,436	99,000,000	99,000,000	101,100,000	101,200,000	105,200,000
601 Supplying medicines and medical consumables	98,044,436	99,000,000	99,000,000	101,100,000	101,200,000	105,200,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	98,044,436	99,000,000	99,000,000	101,100,000	101,200,000	105,200,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4625	Expanding Health Insurance Coverage Program
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Objective of the program :

A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.

The strategic objective related to the program :

Contribute to achieving comprehensive health insurance for all Jordanians.

Directorates associated with the program :

- Health Insurance Department
- Financial Affairs Department

Services provided by the program :

- Provide health insurance services to the beneficiaries from Health Insurance Fund.
- Contract with private sector hospitals, university hospitals and Royal Medical Services.
- Provide health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program.
- Provide treatments to the needy people who get exemptions from the Royal Court.
- Comprehensive health insurance to children from age (0-6) years.

Staff working in the program :

This program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1	Percentage of citizens covered by civil health insurance	2015	%42.5	%42.7	%47	%43.5	%46	%47	%47
2	Percentage of poor people covered by civil health insurance of total civil insured people	2015	%23.3	%25.19	%25	%26	%26	%27	%27

Appropriations Of Expanding Health Insurance Coverage Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	145,106,767	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
601 Medical Treatments Provision	145,106,767	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	145,106,767	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000

Capital Expenditures Distributed According to Governorates

Chapter : 2701 Ministry of Health

(In JDs)

Governorate		Estimated 2018	Indicative 2019	Indicative 2020
21	Irbid Governorate	3,070,000	2,150,000	1,750,000
22	Mafraq Governorate	3,350,000	1,250,000	3,150,000
23	Jerash Governorate	1,272,000	1,174,000	730,000
24	Ajloun Governorate	824,000	1,976,000	1,550,000
31	The Capital Governorate	5,450,000	3,315,000	2,800,000
32	Balqa' Governorate	800,000	2,500,000	3,100,000
33	Zarqa Governorate	1,420,000	5,330,000	2,800,000
34	Ma'daba Governorate	2,855,000	3,500,000	4,100,000
41	Karak Governorate	1,625,000	4,775,000	2,400,000
42	Ma'an Governorate	3,090,000	3,650,000	1,220,000
43	Tafileh Governorate	490,000	2,490,000	1,900,000
44	Aqaba Governorate	2,465,000	1,140,000	450,000
Total		26,711,000	33,250,000	25,950,000

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
4601	601	Administrative and Support Services	4714597	5742000	5247000	6143000	6161000	6164000
	602	Supporting and subsidizing medical institutions	12759943	12770000	12755000	12674000	12674000	12674000
		Total of Program	17474540	18512000	18002000	18817000	18835000	18838000
4620	601	Supplying medicines and medical consumables	98044436	99000000	99000000	101100000	101200000	105200000
		Total of Program	98044436	99000000	99000000	101100000	101200000	105200000
4605	601	Human resources management, training and qualifying	2593276	3155000	2972000	2987000	2991000	2995000
		Total of Program	2593276	3155000	2972000	2987000	2991000	2995000
4610	601	Providing primary health services	94355648	101371000	99348000	102717000	104418000	107013000
		Total of Program	94355648	101371000	99348000	102717000	104418000	107013000
4615	601	Providing secondary health services	209393618	217031000	211920000	218642000	223754000	232185000
		Total of Program	209393618	217031000	211920000	218642000	223754000	232185000
4625	601	Medical Treatments Provision	145106767	100000000	100000000	100000000	100000000	100000000
		Total of Program	145106767	100000000	100000000	100000000	100000000	100000000
		Total	566968285	539069000	531242000	544263000	551198000	566231000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
4601	002	Hospitals and Health Centers Accreditation	18320	0	0	0	0	0
	006	Supporting High Health Council/ Updating and Developing Legislation Related to High Health Council previously	38000	0	0	0	0	0
	007	Transportation means for the administrative and nursing cadres transportation	144650	0	0	0	0	0
	008	Heavy duty machines for shipping and transport	70000	0	0	0	0	0
	010	Modernizing non-medical furniture and equipment in the Ministry	268021	100000	100000	100000	100000	100000
	011	Computerizing the Ministry of Health	198520	820000	550000	350000	380000	380000
	012	Supporting Prince Hamza Hospital projects	650000	0	0	0	0	0
	013	Solar Energy Use Project	0	100500	0	150000	200000	200000
	014	E- transformation	0	0	0	600000	500000	0
	701	Maintenance of the Directorate building / Qasabah district / Irbid governorate	0	0	0	50000	0	0
	702	Building warehouses for the Directorate (medicines, supplies, medical equipment, furniture and non-medical supplies) / Jerash governorate	0	0	0	300000	300000	0
	703	Expanding the health directorate of Jerash governorate by building a third floor and prayer room (oratory) / Jerash governorate	0	0	0	0	260000	400000
	704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	750000	750000
	705	Establishing a central stores for capital health directorate / the Capital governorate	0	0	0	0	0	600000
	706	Establishing the capital health directorate and building of the central committees / the Capital governorate	0	0	0	0	0	1500000
	707	Establishing a new building for Madaba Health Directorate / Ma'daba governorate	0	0	0	0	600000	650000
	708	Establishing a building for Tafileh health directorate / Tafileh governorate	0	0	0	0	1000000	1000000
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	650000	250000	0
	710	Establishing a building for Zarqa Health Directorate on the land of the old Governmental Zarqa Hospital building / Zarqa governorate	0	0	0	500000	2000000	500000
			Total of Program	1387511	1020500	650000	2700000	6340000
4605	001	Developing the institutional capacities of the Ministry's staff	1988083	2000000	2000000	0	0	0
	002	Upgrading the Efficiency and Capacity of Nursing Colleges	86500	0	0	0	0	0
		Total of Program	2074583	2000000	2000000	0	0	0

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
4610	001	Primary Health Care/ Health Services and Centers Program Administration Project	598457	350000	350000	0	0	0
	002	Combating Malaria and Bilharzia	39834	60000	60000	60000	60000	60000
	008	Health Media and Education and Preventive Health	274373	400000	400000	350000	350000	350000
	010	Environment Health Institutional Capacity Building	314369	150000	150000	100000	0	0
	012	Modernizing and maintaining medical equipment and devices/ Health Centers	462826	0	0	0	0	0
	013	Maintenance and modernization of the health centers	1146618	1004000	1000000	350000	0	0
	014	Productive Health and Family Organization	405021	450000	450000	450000	450000	450000
	017	Burma Comprehensive Health Center	10260	0	0	0	0	0
	018	Enhancing the health capabilities in the remote villages	14032	0	0	0	0	0
	019	Integrated care for childhood diseases	4135	0	0	0	0	0
	701	Maintenance, modernization and development of the health centers in Irbid governorate	0	0	0	700000	500000	500000
	702	Maintenance, modernization and development of the health centers in Mafraq governorate	0	0	0	850000	700000	1250000
	703	Maintenance, modernization and development of the health centers in Jerash governorate	0	0	0	600000	150000	0
	704	Expanding the comprehensive Sakhrat Health Center	0	0	0	374000	226000	0
	705	Maintenance, modernization and development of the health centers in the Capital governorate	0	0	0	3900000	1365000	300000
	706	Maintenance, modernization and development of the health centers in Balq'a governorate	0	0	0	200000	400000	300000
	707	Maintenance, modernization and development of the health centers in Zarqa governorate	0	0	0	220000	30000	0
	708	Maintenance, modernization and development of the health centers in Madaba governorate	0	0	0	455000	600000	650000
	709	Adding a second floor to Mu'tah health center / Karak governorate	0	0	0	175000	225000	0
	710	Maintenance, modernization and development of the health centers in Ma'an governorate	0	0	0	1650000	50000	20000
	711	Maintenance, modernization and development of the health centers in Tafileh governorate	0	0	0	40000	40000	0
	712	Maintenance, modernization and development of the health centers in Aqaba governorate	0	0	0	815000	500000	450000
	713	Establishing the health centers in Irbid governorate	0	0	0	1900000	1650000	1250000
	714	Establishing the health centers in Mafraq governorate	0	0	0	2000000	250000	1500000
	715	Establishing a health center in Almshairfeh / Jerash governorate	0	0	0	250000	250000	0
716	Establishing the health centers in Ajloun governorate	0	0	0	450000	1000000	800000	
717	Establishing the health centers in the Capital governorate	0	0	0	1350000	1650000	400000	
718	Establishing the health centers / Balq'a governorate	0	0	0	600000	2100000	2800000	
719	Establishing the health centers in Zarqa governorate	0	0	0	700000	3300000	800000	
720	Establishing the health centers in Madaba governorate	0	0	0	1800000	1200000	1450000	
721	Constructing primary health center in Elyarot / Karak governorate	0	0	0	450000	350000	0	
722	Establishing a comprehensive Ma'an health center / Ma'an governorate	0	0	0	800000	800000	800000	
723	Establishing the health centers in Tafileh governorate	0	0	0	450000	1450000	900000	
724	Establishing the health centers in Aqaba governorate	0	0	0	1000000	390000	0	
725	Building a Medical Complex (Karak Health Directorate and Al Marj Health Center) / Karak governorate	0	0	0	300000	400000	0	
	Total of Program		3269925	2414000	2410000	23339000	20436000	15030000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
4615	001	Secondary Health Care/ Hospitals Program Administration Project	245947	250000	250000	0	0	0
	002	Renovating and Expanding Jerash Hospital	1357017	1450000	1450000	350000	0	0
	005	Updating Al-Basheer Hospital	570955	270000	270000	0	0	0
	008	Expanding Al-Eman Hospital/ Ajloun	5868416	5000000	4000000	4000000	5500000	10300000
	011	Medical devices, equipment and supplies for hospitals	732168	0	0	0	0	0
	012	Maintenance and modernization of hospitals	5895786	5199448	5199000	1280000	0	0
	013	Expanding Al Karak Hospital	1557238	1200000	1200000	1000000	2500000	3000000
	014	Establishing Northern Badia Hospital	36720	350000	350000	0	0	0
	016	Modernizing the medical devices and equipment in the hospitals	634240	0	0	0	0	0
	017	Establishing Salt Surgery Hospital/ public	18818147	11200000	9700000	8000000	9600000	15300000
	018	Establishing Forensic Medicine Section in the southern governorates	100000	0	0	0	0	0
	019	Modernizing laboratories and blood banks equipment	37020	180000	180000	0	0	0
	026	Hospitality services for hospitals	1085	0	0	0	0	0
	029	Establishing Judicial Section building	169139	400000	400000	0	0	0
	033	Establishing Tafileh Hospital	19845	0	0	864000	1980000	7130000
	034	Establishing and equipping Princess Basma Hospital	0	10650000	9650000	9000000	13000000	19000000
	042	X-ray treatment center	0	250000	0	1500000	2000000	0
	043	Establishing and equipping North Karak Hospital / Shehan	0	134000	0	0	0	0
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	0	0	0	420000	0	0
	702	Set up a refrigerator to save the carcasses at Mafrqa Governmental Hospital / Mafrqa governorate	0	0	0	0	0	400000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	0	0	0	122000	214000	330000
	704	Rehabilitating the old inner building at Al-Bashir hospital / the Capital governorate	0	0	0	200000	300000	0
	705	Rehabilitating the Prince Faisal hospital clinics / Zarqa Governorate	0	0	0	0	0	1500000
706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Madaba governorate	0	0	0	500000	200000	300000	
707	Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate	0	0	0	700000	1000000	300000	
708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	0	0	0	440000	2600000	200000	
709	Establishing and equipping North Karak Hospital / Shehan / Karak governorate	0	0	0	0	2800000	2100000	
710	Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafrqa governorate	0	0	0	500000	300000	0	
711	Building and rehabilitating the first floor of Forensic Medicine / Madaba governorate	0	0	0	100000	150000	200000	
712	Establishing the rehabilitation and physiotherapy center / Madaba governorate	0	0	0	0	750000	850000	
713	Establishing and equipping the Blood Bank / Ma'an governorate	0	0	0	200000	200000	200000	
	Total of Program		36043723	36533448	32649000	29176000	43094000	61110000
	Total		42775742	41967948	37709000	55215000	69870000	82220000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13743045	13520000	13330000	9404000	9404000	9404000
	102	Unclassified Employees	51725772	52330000	52010000	52209000	52809000	53410000
	103	Comprehensive Contract Employees	109071	331000	320000	331000	331000	331000
	105	Personal Cost of Living Allowance	49769806	53136000	53080000	53410000	55591000	57091000
	106	Family Cost of Living Allowance	3134388	3017000	2967000	3025000	3157000	3259000
	110	Overtime Allowance	7110432	7500000	7500000	7500000	7500000	7500000
	111	Additional Allowance	62811109	66265000	66155000	66495000	67507000	69310000
	113	Transportation Allowance	1869893	2735000	2729000	2735000	2796000	2855000
	114	Transport Allowance	679652	715000	715000	715000	725000	738000
	115	Field Visit Allowance	848	60000	60000	60000	60000	60000
	116	Employees' Bonuses	16705024	17500000	17500000	19500000	19500000	19500000
	120	Contract Employees	6995609	9770000	9770000	13205000	13644000	14099000
		Total	214654649	226879000	226136000	228589000	233024000	237557000
2121		Social Security Contributions						
	301	Social Security	17844401	19000000	19000000	21000000	21500000	22000000
		Total	17844401	19000000	19000000	21000000	21500000	22000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1847466	1915000	1815000	1815000	1815000	1815000
	202	Telecommunications Services	511740	708000	350000	508000	508000	508000
	203	Water	2071838	2830000	2510000	2840000	2840000	2840000
	204	Electricity	18783383	16790000	16590000	16690000	16790000	18205000
	205	Fuels	6470702	8817000	7617000	7817000	7917000	8515000
	206	Maintenance of Machines, furniture and accessories	4325046	4498000	4198000	4665000	4665000	5765000
	207	Maintenance of vehicles, equipment and accessories	728331	854000	754000	854000	854000	854000
	209	Stationery, Publications and Office Supplies	1374612	1480000	930000	1480000	1480000	1480000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	104414781	105728000	105728000	108108000	108258000	112758000
	211	Cleaning services and supplies including cleaning contracts	100192	378000	135000	160000	160000	160000
	212	Insurance	332330	631000	631000	631000	631000	721000
	213	Official Travel Missions	515065	314000	314000	329000	329000	329000
	214	Goods and services expenses	31446241	31477000	27779000	32103000	33753000	36050000
		Total	172921727	176420000	169351000	178000000	180000000	190000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	12643143	12674000	12674000	12674000	12674000	12674000
		Total	12643143	12674000	12674000	12674000	12674000	12674000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	116800	96000	81000	0	0	0
		Total	116800	96000	81000	0	0	0
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	145106767	100000000	100000000	100000000	100000000	100000000
		Total	145106767	100000000	100000000	100000000	100000000	100000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	994495	1000000	1000000	1000000	1000000	1000000
	305	Non-Employees' Bonuses	2686303	3000000	3000000	3000000	3000000	3000000
		Total	3680798	4000000	4000000	4000000	4000000	4000000
		Total of Chapter	566968285	539069000	531242000	544263000	551198000	566231000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	514471	520000	500000	495000	495000	495000
	102	Unclassified Employees	226350	270000	250000	260000	260000	260000
	103	Comprehensive Contract Employees	109071	331000	320000	331000	331000	331000
	105	Personal Cost of Living Allowance	483597	536000	530000	665000	665000	665000
	106	Family Cost of Living Allowance	37844	48000	48000	46000	48000	50000
	110	Overtime Allowance	137870	157000	157000	157000	157000	157000
	111	Additional Allowance	569541	600000	600000	619000	620000	620000
	113	Transportation Allowance	170138	293000	293000	293000	293000	293000
	114	Transport Allowance	98287	103000	103000	103000	103000	103000
	115	Field Visit Allowance	0	13000	13000	13000	13000	13000
	116	Employees' Bonuses	37993	40000	40000	40000	40000	40000
	001	Employees' bonuses	37993	40000	40000	40000	40000	40000
	120	Contract Employees	18324	150000	150000	300000	315000	316000
		Total	2403486	3061000	3004000	3322000	3340000	3343000
2121		Social Security Contributions						
	301	Social Security	280000	280000	280000	300000	300000	300000
		Total	280000	280000	280000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	157075	270000	170000	270000	270000	270000
	202	Telecommunications Services	10756	65000	35000	65000	65000	65000
	203	Water	26318	45000	45000	50000	50000	50000
	204	Electricity	114940	115000	115000	115000	115000	115000
	205	Fuels	61586	136000	136000	136000	136000	136000
	001	Heating	49525	123000	123000	123000	123000	123000
	002	Saloon vehicles	9690	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	2371	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	69308	75000	75000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	49174	65000	65000	65000	65000	65000
	209	Stationery, Publications and Office Supplies	179207	210000	110000	210000	210000	210000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3857	15000	15000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	0	10000	0	10000	10000	10000
	212	Insurance	2309	45000	45000	45000	45000	45000
	213	Official Travel Missions	69774	35000	35000	35000	35000	35000
	214	Goods and services expenses	1286807	1315000	1117000	1430000	1430000	1430000
	008	Advertisements and subscriptions	99975	100000	100000	160000	160000	160000
	013	Services, security and guarding contracts	241936	160000	160000	160000	160000	160000
	014	Shipment and clearance fees	275841	300000	300000	300000	300000	300000
	028	Professional services expenditures	179230	250000	250000	300000	300000	300000
	084	Fees and licenses	20681	50000	50000	50000	50000	50000
	091	Hotel services contracts	449317	415000	217000	415000	415000	415000
	116	Hospitals reliability and health centers	0	4000	4000	45000	45000	45000
	999	n.e.c	19827	0	0	0	0	0
		Total	2031111	2401000	1963000	2521000	2521000	2521000
		Total of Activity	4714597	5742000	5247000	6143000	6161000	6164000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 602 - Supporting and subsidizing medical institutions								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	12643143	12674000	12674000	12674000	12674000	12674000
	002	Jordan Eye Bank	4000	4000	4000	4000	4000	4000
	003	Jordan Medical Magazine	0	2000	2000	2000	2000	2000
	004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	0	10000	10000	10000	10000	10000
	006	Higher Nursing Council support	10000	10000	10000	10000	10000	10000
	051	Upper Council for Housing/ family organization and reproductive health	75000	75000	75000	75000	75000	75000
	085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
	086	National Women's Health Care Center	210000	210000	210000	210000	210000	210000
	087	Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
	088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
	091	Kidney Failure Fund	11981643	12000000	12000000	12000000	12000000	12000000
		Total	12643143	12674000	12674000	12674000	12674000	12674000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	116800	96000	81000	0	0	0
	029	High Health Council	116800	96000	81000	0	0	0
		Total	116800	96000	81000	0	0	0
		Total of Activity	12759943	12770000	12755000	12674000	12674000	12674000
		Total of Program	17474540	18512000	18002000	18817000	18835000	18838000

Program : 4605 - Manpower Development								
Activity : 601 - Human resources management, training and qualifying								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	215918	220000	200000	185000	185000	185000
	102	Unclassified Employees	52282	60000	60000	49000	49000	50000
	105	Personal Cost of Living Allowance	128169	150000	150000	125000	126000	126000
	106	Family Cost of Living Allowance	8872	9000	9000	8000	9000	9000
	110	Overtime Allowance	41594	45000	45000	45000	45000	45000
	111	Additional Allowance	208405	235000	235000	186000	187000	190000
	113	Transportation Allowance	7030	37000	37000	37000	37000	37000
	114	Transport Allowance	1640	11000	11000	11000	11000	11000
	115	Field Visit Allowance	0	6000	6000	6000	6000	6000
	116	Employees' Bonuses	158713	160000	160000	160000	160000	160000
	001	Employees' bonuses	158713	160000	160000	160000	160000	160000
	120	Contract Employees	0	4000	4000	20000	21000	21000
		Total	822623	937000	917000	832000	836000	840000
2121		Social Security Contributions						
	301	Social Security	111000	150000	150000	200000	200000	200000
		Total	111000	150000	150000	200000	200000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	38994	45000	25000	50000	50000	50000
	204	Electricity	89993	90000	90000	90000	90000	90000
	205	Fuels	100801	179000	179000	179000	179000	179000
	001	Heating	74023	152000	152000	152000	152000	152000
	002	Saloon vehicles	23000	23000	23000	23000	23000	23000
	003	Transport vehicles and heavy equipment	3778	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	9083	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	8107	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	47627	110000	60000	110000	110000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	30951	143000	143000	143000	143000	143000
	211	Cleaning services and supplies including cleaning contracts	81382	168000	75000	50000	50000	50000
	212	Insurance	0	26000	26000	26000	26000	26000
	213	Official Travel Missions	27738	14000	14000	14000	14000	14000
	214	Goods and services expenses	230482	253000	253000	253000	253000	253000
	013	Services, security and guarding contracts	61579	70000	70000	70000	70000	70000
	091	Hotel services contracts	168903	183000	183000	183000	183000	183000
		Total	665158	1068000	905000	955000	955000	955000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	994495	1000000	1000000	1000000	1000000	1000000
		Total	994495	1000000	1000000	1000000	1000000	1000000
		Total of Activity	2593276	3155000	2972000	2987000	2991000	2995000
		Total of Program	2593276	3155000	2972000	2987000	2991000	2995000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4610 - Primary Health Care/ Health Services Centers								
Activity : 601 - Providing primary health services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7194647	7100000	7000000	5000000	5000000	5000000
	102	Unclassified Employees	10739933	11500000	11400000	11400000	11500000	11600000
	105	Personal Cost of Living Allowance	14481513	15450000	15400000	16200000	16800000	16800000
	106	Family Cost of Living Allowance	1012373	1060000	1060000	1060000	1100000	1100000
	110	Overtime Allowance	2339743	2000000	2000000	2000000	2000000	2000000
	111	Additional Allowance	16398436	18383000	18333000	18350000	18500000	18500000
	113	Transportation Allowance	1129553	1175000	1175000	1175000	1175000	1175000
	114	Transport Allowance	369993	385000	385000	385000	385000	385000
	115	Field Visit Allowance	848	19000	19000	19000	19000	19000
	116	Employees' Bonuses	5730768	5795000	5795000	6795000	6795000	6795000
	002	Physicians' bonuses	5730768	5795000	5795000	5795000	5795000	5795000
	003	Incentives of the Ministry of Health's staff	0	0	0	1000000	1000000	1000000
	120	Contract Employees	3297101	3906000	3906000	5735000	5800000	6000000
		Total	62694908	66773000	66473000	68119000	69074000	69374000
2121		Social Security Contributions						
	301	Social Security	7609000	8500000	8500000	9000000	9000000	9300000
		Total	7609000	8500000	8500000	9000000	9000000	9300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1626056	1500000	1500000	1400000	1400000	1400000
	202	Telecommunications Services	212560	353000	100000	253000	253000	253000
	203	Water	408457	500000	400000	500000	500000	500000
	204	Electricity	4779869	4785000	4785000	4685000	4785000	6000000
	205	Fuels	2601530	4367000	3767000	3767000	3867000	4100000
	001	Heating	2236864	3700000	3200000	3200000	3200000	3300000
	002	Saloon vehicles	147991	148000	148000	148000	148000	200000
	003	Transport vehicles and heavy equipment	216675	519000	419000	419000	519000	600000
	207	Maintenance of vehicles, equipment and accessories	284213	359000	359000	359000	359000	359000
	209	Stationery, Publications and Office Supplies	447803	460000	260000	460000	460000	460000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1198810	1220000	1220000	1520000	1520000	2020000
	005	Materials and supplies for health centers	141154	150000	150000	150000	150000	150000
	009	Fortifying flour with iron for Anemia treatment	900000	900000	900000	1200000	1200000	1700000
	011	Food supplies for remote health centers	94381	95000	95000	95000	95000	95000
	018	Purchasing gluten free flour and milk for "PK U" patients	63275	75000	75000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	14820	100000	30000	50000	50000	50000
	212	Insurance	213535	250000	250000	250000	250000	250000
	213	Official Travel Missions	179363	110000	110000	115000	115000	115000
	214	Goods and services expenses	12084724	12094000	11594000	12239000	12785000	12832000
	013	Services, security and guarding contracts	4222396	4204000	4004000	4239000	4285000	4332000
	091	Hotel services contracts	7862328	7890000	7590000	8000000	8500000	8500000
		Total	24051740	26098000	24375000	25598000	26344000	28339000
		Total of Activity	94355648	101371000	99348000	102717000	104418000	107013000
		Total of Program	94355648	101371000	99348000	102717000	104418000	107013000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5818009	5680000	5630000	3724000	3724000	3724000
	102	Unclassified Employees	40707207	40500000	40300000	40500000	41000000	41500000
	105	Personal Cost of Living Allowance	34676527	37000000	37000000	36420000	38000000	39500000
	106	Family Cost of Living Allowance	2075299	1900000	1850000	1911000	2000000	2100000
	110	Overtime Allowance	4591225	5298000	5298000	5298000	5298000	5298000
	111	Additional Allowance	45634727	47047000	46987000	47340000	48200000	50000000
	113	Transportation Allowance	563172	1230000	1224000	1230000	1291000	1350000
	114	Transport Allowance	209732	216000	216000	216000	226000	239000
	115	Field Visit Allowance	0	22000	22000	22000	22000	22000
	116	Employees' Bonuses	10777550	11505000	11505000	12505000	12505000	12505000
	002	Physicians' bonuses	10777550	11505000	11505000	11505000	11505000	11505000
	003	Incentives of the Ministry of Health's staff	0	0	0	1000000	1000000	1000000
	120	Contract Employees	3680184	5710000	5710000	7150000	7508000	7762000
		Total	148733632	156108000	155742000	156316000	159774000	164000000
2121		Social Security Contributions						
	301	Social Security	9844401	10070000	10070000	11500000	12000000	12200000
		Total	9844401	10070000	10070000	11500000	12000000	12200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	64335	145000	145000	145000	145000	145000
	202	Telecommunications Services	288424	290000	215000	190000	190000	190000
	203	Water	1598069	2240000	2040000	2240000	2240000	2240000
	204	Electricity	13798581	11800000	11600000	11800000	11800000	12000000
	205	Fuels	3706785	4135000	3535000	3735000	3735000	4100000
	001	Heating	3100808	3445000	3045000	3145000	3145000	3300000
	002	Saloon vehicles	139998	140000	140000	140000	140000	200000
	003	Transport vehicles and heavy equipment	465979	550000	350000	450000	450000	600000
	206	Maintenance of Machines, furniture and accessories	4246655	4413000	4113000	4580000	4580000	5680000
	001	Maintenance of medical devices contracts/Royal Scientific Society	2501785	2650000	2650000	2800000	2800000	3000000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	140279	163000	163000	180000	180000	180000
	003	Maintenance subcontracts for medical devices and X-ray instruments	1599611	1600000	1300000	1600000	1600000	2500000
	999	n.e.c	4980	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	386837	400000	300000	400000	400000	400000
	209	Stationery, Publications and Office Supplies	699975	700000	500000	700000	700000	700000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5136727	5350000	5350000	5330000	5380000	5380000
	002	Food Supplies to Hospitals, Directorates, Centers and Institutes	4941530	5080000	5080000	5080000	5080000	5080000
	014	Clothes and fabrics	195197	270000	270000	250000	300000	300000
	211	Cleaning services and supplies including cleaning contracts	3990	100000	30000	50000	50000	50000
	212	Insurance	116486	310000	310000	310000	310000	400000
	213	Official Travel Missions	238190	155000	155000	165000	165000	165000
	214	Goods and services expenses	17844228	17815000	14815000	18181000	19285000	21535000
	013	Services, security and guarding contracts	3085012	3100000	3100000	3181000	3285000	4035000
	091	Hotel services contracts	14759216	14715000	11715000	15000000	16000000	17500000
		Total	48129282	47853000	43108000	47826000	48980000	52985000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	2686303	3000000	3000000	3000000	3000000	3000000
	007	Purchasing services of physicians with unique specialties	0	1000000	1000000	1500000	1500000	1500000
	008	Bonuses of distinction physicians	0	800000	800000	750000	750000	750000
	009	Agreements with universities	0	1000000	1000000	600000	600000	600000
	010	Bonuses of committees	0	200000	200000	150000	150000	150000
	999	n.e.c	2686303	0	0	0	0	0
		Total	2686303	3000000	3000000	3000000	3000000	3000000
		Total of Activity	209393618	217031000	211920000	218642000	223754000	232185000
		Total of Program	209393618	217031000	211920000	218642000	223754000	232185000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables								
Activity : 601 - Supplying medicines and medical consumables								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	98044436	99000000	99000000	101100000	101200000	105200000
	004	Medicines and medical solutions/New Central Tenders	51755047	54000000	54000000	56500000	56600000	60100000
	010	Medical Consumables and supplies/ new central tenders	22581000	24000000	24000000	23300000	23300000	23400000
	023	Serums, vaccines and medications	23708389	21000000	21000000	21300000	21300000	21700000
		Total	98044436	99000000	99000000	101100000	101200000	105200000
		Total of Activity	98044436	99000000	99000000	101100000	101200000	105200000
		Total of Program	98044436	99000000	99000000	101100000	101200000	105200000
Program : 4625 - Expanding Health Insurance Coverage								
Activity : 601 - Medical Treatments Provision								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	145106767	100000000	100000000	100000000	100000000	100000000
	003	Medical treatments/ Civil Health Insurance Fund	142106767	88000000	88000000	88000000	88000000	88000000
	008	Medical treatments for Gaza Strip people / Civil Health Insurance Fund	3000000	5000000	5000000	5000000	5000000	5000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	0	2000000	2000000	2000000	2000000	2000000
	023	Medical treatments to Syrian refugees/ Civil Health Insurance Fund	0	5000000	5000000	5000000	5000000	5000000
		Total	145106767	100000000	100000000	100000000	100000000	100000000
		Total of Activity	145106767	100000000	100000000	100000000	100000000	100000000
		Total of Program	145106767	100000000	100000000	100000000	100000000	100000000
		Total of Chapter	566968285	539069000	531242000	544263000	551198000	566231000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	24905	40000	40000	40000	40000	40000
Total			24905	40000	40000	40000	40000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8036354	5039448	5039000	6770000	2745000	2950000
	512	Operating and Sustaining Expenditures	3633339	4240000	3970000	1402000	1230000	730000
Total			11669693	9279448	9009000	8172000	3975000	3680000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	250000	250000	250000	250000	250000	250000
Total			250000	250000	250000	250000	250000	250000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	688000	0	0	0	0	0
Total			688000	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	49652	184000	50000	0	0	0
Total			49652	184000	50000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	26819305	25850000	23600000	43743000	61471000	65900000
Total			26819305	25850000	23600000	43743000	61471000	65900000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1778221	4729500	3125000	2970000	2594000	6830000
	506	Vehicles and Equipment	214650	75000	75000	0	0	0
Total			1992871	4804500	3200000	2970000	2594000	6830000
3113		Other Fixed Assets						
	511	Equipping and furnishing	355213	400000	400000	20000	1520000	5300000
Total			355213	400000	400000	20000	1520000	5300000
3122		Inventories						
	503	Materials and supplies	756586	810000	810000	20000	20000	20000
Total			756586	810000	810000	20000	20000	20000
3141		Lands						
	507	Lands	169517	350000	350000	0	0	200000
Total			169517	350000	350000	0	0	200000
Total of Chapter			42775742	41967948	37709000	55215000	69870000	82220000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		002 Hospitals and Health Centers Accreditation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	18320	0	0	0	0	0
Total of Item			18320	0	0	0	0	0
Total of Project / Treasury			18320	0	0	0	0	0
Project		006 Supporting High Health Council/ Updating and Developing Legislation Related to High Health Council previously						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	106	High Health Council	38000	0	0	0	0	0
Total of Item			38000	0	0	0	0	0
Total of Project / Treasury			38000	0	0	0	0	0
Project		007 Transportation means for the administrative and nursing cadres transportation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	89950	0	0	0	0	0
	006	Passenger mini-buses	54700	0	0	0	0	0
Total of Item			144650	0	0	0	0	0
Total of Project / Treasury			144650	0	0	0	0	0
Project		008 Heavy duty machines for shipping and transport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	007	Tank trucks	70000	0	0	0	0	0
Total of Item			70000	0	0	0	0	0
Total of Project / Treasury			70000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		010 Modernizing non-medical furniture and equipment in the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	143757	100000	100000	100000	100000	100000
		Total of Item	143757	100000	100000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	124264	0	0	0	0	0
		Total of Item	124264	0	0	0	0	0
		Total of Project / Treasury	268021	100000	100000	100000	100000	100000
Project		011 Computerizing the Ministry of Health						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	96438	620000	350000	0	0	0
	018	Computer networks maintenance	36314	100000	100000	150000	180000	180000
		Total of Item	132752	720000	450000	150000	180000	180000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	65768	100000	100000	200000	200000	200000
		Total of Item	65768	100000	100000	200000	200000	200000
		Total of Project / Treasury	198520	820000	550000	350000	380000	380000
Project		012 Supporting Prince Hamza Hospital projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	098	Prince Hamza Hospital	650000	0	0	0	0	0
		Total of Item	650000	0	0	0	0	0
		Total of Project / Treasury	650000	0	0	0	0	0
Project		013 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100500	0	150000	200000	200000
		Total of Item	0	100500	0	150000	200000	200000
		Total of Project / Treasury	0	100500	0	150000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		014 E- transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	600000	500000	0
Total of Item			0	0	0	600000	500000	0
Total of Project / Treasury			0	0	0	600000	500000	0
Project		701 Maintenance of the Directorate building / Qasabah district / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	0	0
Total of Item			0	0	0	50000	0	0
Total of Project / Treasury			0	0	0	50000	0	0
Project		702 Building warehouses for the Directorate (medicines, supplies, medical equipment, furniture and non-medical supplies) / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	300000	300000	0
Total of Item			0	0	0	300000	300000	0
Total of Project / Treasury			0	0	0	300000	300000	0
Project		703 Expanding the health directorate of Jerash governorate by building a third floor and prayer room (oratory) / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	260000	400000
Total of Item			0	0	0	0	260000	400000
Total of Project / Treasury			0	0	0	0	260000	400000
Project		704 Establishing a building for health directorate / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	750000	750000
Total of Item			0	0	0	0	750000	750000
Total of Project / Treasury			0	0	0	0	750000	750000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		705 Establishing a central sotres for capital health directorate / the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	600000
Total of Item			0	0	0	0	0	600000
Total of Project / Treasury			0	0	0	0	0	600000
Project		706 Establishing the capital health directorate and building of the central committees / the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	1500000
Total of Item			0	0	0	0	0	1500000
Total of Project / Treasury			0	0	0	0	0	1500000
Project		707 Establishing a new building for Madaba Health Directorate / Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	600000	650000
Total of Item			0	0	0	0	600000	650000
Total of Project / Treasury			0	0	0	0	600000	650000
Project		708 Establishing a building for Tafileh health directorate / Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	1000000	1000000
Total of Item			0	0	0	0	1000000	1000000
Total of Project / Treasury			0	0	0	0	1000000	1000000
Project		709 Establishing a building for Aqaba Health Directorate / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	650000	250000	0
Total of Item			0	0	0	650000	250000	0
Total of Project / Treasury			0	0	0	650000	250000	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		710 Establishing a building for Zarqa Health Directorate on the land of the old Governmental Zarqa Hospital building / Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	500000	2000000	500000
		Total of Item	0	0	0	500000	2000000	500000
		Total of Project / Treasury	0	0	0	500000	2000000	500000
		Total of Program	1387511	1020500	650000	2700000	6340000	6080000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4605 Manpower Development								
Project		001 Developing the institutional capacities of the Ministry's staff						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	1988083	2000000	2000000	0	0	0
Total of Item			1988083	2000000	2000000	0	0	0
Total of Project / Treasury			1988083	2000000	2000000	0	0	0
Project		002 Upgrading the Efficiency and Capacity of Nursing Colleges						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	82428	0	0	0	0	0
Total of Item			82428	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	3872	0	0	0	0	0
Total of Item			3872	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	200	0	0	0	0	0
Total of Item			200	0	0	0	0	0
Total of Project / Treasury			86500	0	0	0	0	0
Total of Program			2074583	2000000	2000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		001 Primary Health Care/ Health Services and Centers Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	410684	200000	200000	0	0	0
		Total of Item	410684	200000	200000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Equipping and furnishing health centers	23746	0	0	0	0	0
		Total of Item	23746	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	144486	0	0	0	0	0
		Total of Item	144486	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	19541	150000	150000	0	0	0
		Total of Item	19541	150000	150000	0	0	0
		Total of Project / Treasury	598457	350000	350000	0	0	0
Project		002 Combating Malaria and Bilharzia						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	24905	40000	40000	40000	40000	40000
		Total of Item	24905	40000	40000	40000	40000	40000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	14929	20000	20000	20000	20000	20000
		Total of Item	14929	20000	20000	20000	20000	20000
		Total of Project / Treasury	39834	60000	60000	60000	60000	60000
Project		008 Health Media and Education and Preventive Health						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	19624	150000	150000	100000	100000	100000
	107	Health media and education and preventive health for children	4749	0	0	0	0	0
		Total of Item	24373	150000	150000	100000	100000	100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	020	Hussein Cancer Foundation	250000	250000	250000	250000	250000	250000
		Total of Item	250000	250000	250000	250000	250000	250000
		Total of Project / Treasury	274373	400000	400000	350000	350000	350000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		010 Environment Health Institutional Capacity Building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	314369	150000	150000	100000	0	0
		Total of Item	314369	150000	150000	100000	0	0
		Total of Project / Treasury	314369	150000	150000	100000	0	0
Project		012 Modernizing and maintaining medical equipment and devices/ Health Centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	273296	0	0	0	0	0
		Total of Item	273296	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	189530	0	0	0	0	0
		Total of Item	189530	0	0	0	0	0
		Total of Project / Treasury	462826	0	0	0	0	0
Project		013 Maintenance and modernization of the health centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	1146618	625000	625000	300000	0	0
		Total of Item	1146618	625000	625000	300000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	174000	170000	0	0	0
		Total of Item	0	174000	170000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	205000	205000	0	0	0
		Total of Item	0	205000	205000	0	0	0
		Total of Project / Treasury	1146618	1004000	1000000	350000	0	0

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Program 4610 Primary Health Care/ Health Services Centers								
Project		014 Productive Health and Family Organization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	092	Purchase family organization means	405021	450000	450000	450000	450000	450000
		Total of Item	405021	450000	450000	450000	450000	450000
		Total of Project / Treasury	405021	450000	450000	450000	450000	450000
Project		017 Burma Comprehensive Health Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	10260	0	0	0	0	0
		Total of Item	10260	0	0	0	0	0
		Total of Project / Treasury	10260	0	0	0	0	0
Project		018 Enhancing the health capabilities in the remote villages						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	14032	0	0	0	0	0
		Total of Item	14032	0	0	0	0	0
		Total of Project / Treasury	14032	0	0	0	0	0
Project		019 Integrated care for childhood diseases **						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	4135	0	0	0	0	0
		Total of Item	4135	0	0	0	0	0
		Total of Project / Treasury	4135	0	0	0	0	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		701 Maintenance, modernization and development of the health centers in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	0	0	450000	500000	500000
	009	Buildings repair and renovation	0	0	0	70000	0	0
		Total of Item	0	0	0	520000	500000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	100000	0	0
	014	Buildings extensions	0	0	0	80000	0	0
		Total of Item	0	0	0	180000	0	0
		Total of Project / Treasury	0	0	0	700000	500000	500000
Project		702 Maintenance, modernization and development of the health centers in Mafraq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	850000	700000	1250000
		Total of Item	0	0	0	850000	700000	1250000
		Total of Project / Treasury	0	0	0	850000	700000	1250000
Project		703 Maintenance, modernization and development of the health centers in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	600000	150000	0
		Total of Item	0	0	0	600000	150000	0
		Total of Project / Treasury	0	0	0	600000	150000	0
Project		704 Expanding the comprehensive Sakhras Health Center						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	374000	226000	0
		Total of Item	0	0	0	374000	226000	0
		Total of Project / Treasury	0	0	0	374000	226000	0

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Program 4610 Primary Health Care/ Health Services Centers								
Project		705 Maintenance, modernization and development of the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	0	0	1835000	265000	0
		Total of Item	0	0	0	1835000	265000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	2065000	1100000	300000
		Total of Item	0	0	0	2065000	1100000	300000
		Total of Project / Treasury	0	0	0	3900000	1365000	300000
Project		706 Maintenance, modernization and development of the health centers in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	0	200000	300000
	014	Buildings extensions	0	0	0	200000	200000	0
		Total of Item	0	0	0	200000	400000	300000
		Total of Project / Treasury	0	0	0	200000	400000	300000
Project		707 Maintenance, modernization and development of the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	220000	30000	0
		Total of Item	0	0	0	220000	30000	0
		Total of Project / Treasury	0	0	0	220000	30000	0
Project		708 Maintenance, modernization and development of the health centers in Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	0	0	255000	450000	500000
		Total of Item	0	0	0	255000	450000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	200000	150000	150000
		Total of Item	0	0	0	200000	150000	150000
		Total of Project / Treasury	0	0	0	455000	600000	650000

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Program 4610 Primary Health Care/ Health Services Centers								
Project		709 Adding a second floor to Mu'tah health center / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	175000	225000	0
		Total of Item	0	0	0	175000	225000	0
		Total of Project / Treasury	0	0	0	175000	225000	0
Project		710 Maintenance, modernization and development of the health centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	0	0	235000	0	0
	009	Buildings repair and renovation	0	0	0	625000	0	0
		Total of Item	0	0	0	860000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	540000	50000	20000
		Total of Item	0	0	0	540000	50000	20000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	250000	0	0
		Total of Item	0	0	0	250000	0	0
		Total of Project / Treasury	0	0	0	1650000	50000	20000
Project		711 Maintenance, modernization and development of the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	20000	20000	0
		Total of Item	0	0	0	20000	20000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Equipping and furnishing health centers	0	0	0	20000	20000	0
		Total of Item	0	0	0	20000	20000	0
		Total of Project / Treasury	0	0	0	40000	40000	0

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Program 4610 Primary Health Care/ Health Services Centers								
Project		712 Maintenance, modernization and development of the health centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	0	0	90000	200000	150000
		Total of Item	0	0	0	90000	200000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	595000	300000	300000
	014	Buildings extensions	0	0	0	130000	0	0
		Total of Item	0	0	0	725000	300000	300000
		Total of Project / Treasury	0	0	0	815000	500000	450000
Project		713 Establishing the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	1900000	1650000	1250000
		Total of Item	0	0	0	1900000	1650000	1250000
		Total of Project / Treasury	0	0	0	1900000	1650000	1250000
Project		714 Establishing the health centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	2000000	250000	1500000
		Total of Item	0	0	0	2000000	250000	1500000
		Total of Project / Treasury	0	0	0	2000000	250000	1500000
Project		715 Establishing a health center in Almshairfeh / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	250000	250000	0
		Total of Item	0	0	0	250000	250000	0
		Total of Project / Treasury	0	0	0	250000	250000	0

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Program 4610 Primary Health Care/ Health Services Centers								
Project		716 Establishing the health centers in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	450000	1000000	800000
		Total of Item	0	0	0	450000	1000000	800000
		Total of Project / Treasury	0	0	0	450000	1000000	800000
Project		717 Establishing the health centers in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	1350000	1650000	400000
		Total of Item	0	0	0	1350000	1650000	400000
		Total of Project / Treasury	0	0	0	1350000	1650000	400000
Project		718 Establishing the health centers / Balq'a governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	600000	2100000	2800000
		Total of Item	0	0	0	600000	2100000	2800000
		Total of Project / Treasury	0	0	0	600000	2100000	2800000
Project		719 Establishing the health centers in Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	700000	3300000	800000
		Total of Item	0	0	0	700000	3300000	800000
		Total of Project / Treasury	0	0	0	700000	3300000	800000
Project		720 Establishing the health centers in Madaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	1800000	1200000	1450000
		Total of Item	0	0	0	1800000	1200000	1450000
		Total of Project / Treasury	0	0	0	1800000	1200000	1450000

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Program 4610 Primary Health Care/ Health Services Centers								
Project		721 Constructing primary health center in Elyarot / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	450000	350000	0
		Total of Item	0	0	0	450000	350000	0
		Total of Project / Treasury	0	0	0	450000	350000	0
Project		722 Establishing a comprehensive Ma'an health center / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	800000	800000	800000
		Total of Item	0	0	0	800000	800000	800000
		Total of Project / Treasury	0	0	0	800000	800000	800000
Project		723 Establishing the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	450000	1450000	900000
		Total of Item	0	0	0	450000	1450000	900000
		Total of Project / Treasury	0	0	0	450000	1450000	900000
Project		724 Establishing the health centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Health centers construction	0	0	0	1000000	390000	0
		Total of Item	0	0	0	1000000	390000	0
		Total of Project / Treasury	0	0	0	1000000	390000	0
Project		725 Building a Medical Complex (Karak Health Directorate and Al Marj Health Center) / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	300000	400000	0
		Total of Item	0	0	0	300000	400000	0
		Total of Project / Treasury	0	0	0	300000	400000	0
Total of Program			3269925	2414000	2410000	23339000	20436000	15030000

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Program 4615 Secondary Health Care/ Hospitals								
Project		001 Secondary Health Care/ Hospitals Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	49652	50000	50000	0	0	0
		Total of Item	49652	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	46319	0	0	0	0	0
		Total of Item	46319	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	149976	200000	200000	0	0	0
		Total of Item	149976	200000	200000	0	0	0
		Total of Project / Treasury	245947	250000	250000	0	0	0
Project		002 Renovating and Expanding Jerash Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	1297564	1300000	1300000	200000	0	0
		Total of Item	1297564	1300000	1300000	200000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	59453	150000	150000	150000	0	0
		Total of Item	59453	150000	150000	150000	0	0
		Total of Project / Treasury	1357017	1450000	1450000	350000	0	0
Project		005 Updating Al-Basheer Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	345127	0	0	0	0	0
		Total of Item	345127	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	70000	70000	0	0	0
	002	Medical devices and equipment	225828	200000	200000	0	0	0
		Total of Item	225828	270000	270000	0	0	0
		Total of Project / Treasury	570955	270000	270000	0	0	0

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Program 4615 Secondary Health Care/ Hospitals								
Project		008 Expanding Al-Eman Hospital/ Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	5868416	5000000	4000000	4000000	4500000	5000000
		Total of Item	5868416	5000000	4000000	4000000	4500000	5000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Equipping and furnishing hospitals	0	0	0	0	1000000	5300000
		Total of Item	0	0	0	0	1000000	5300000
		Total of Project / Treasury	5868416	5000000	4000000	4000000	5500000	10300000
Project		011 Medical devices, equipment and supplies for hospitals						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	324727	0	0	0	0	0
		Total of Item	324727	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	407441	0	0	0	0	0
		Total of Item	407441	0	0	0	0	0
		Total of Project / Treasury	732168	0	0	0	0	0
Project		012 Maintenance and modernization of hospitals						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	5164617	3114448	3114000	1280000	0	0
		Total of Item	5164617	3114448	3114000	1280000	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	731169	770000	770000	0	0	0
		Total of Item	731169	770000	770000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	655000	655000	0	0	0
		Total of Item	0	655000	655000	0	0	0
	506	Vehicles and Equipment						
	015	Cranes	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	585000	585000	0	0	0
		Total of Item	0	585000	585000	0	0	0
		Total of Project / Treasury	5895786	5199448	5199000	1280000	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		013 Expanding Al Karak Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1513202	1000000	1000000	1000000	2000000	1000000
		Total of Item	1513202	1000000	1000000	1000000	2000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	0	2000000
		Total of Item	0	0	0	0	0	2000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Equipping and furnishing hospitals	44036	200000	200000	0	500000	0
		Total of Item	44036	200000	200000	0	500000	0
		Total of Project / Treasury	1557238	1200000	1200000	1000000	2500000	3000000
Project		014 Establishing Northern Badia Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	36720	350000	350000	0	0	0
		Total of Item	36720	350000	350000	0	0	0
		Total of Project / Treasury	36720	350000	350000	0	0	0
Project		016 Modernizing the medical devices and equipment in the hospitals						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	634240	0	0	0	0	0
		Total of Item	634240	0	0	0	0	0
		Total of Project / Treasury	634240	0	0	0	0	0

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Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		017 Establishing Salt Surgery Hospital/ public						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	18818147	8000000	8000000	6000000	7600000	13000000
		Total of Item	18818147	8000000	8000000	6000000	7600000	13000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	3000000	1500000	2000000	2000000	2300000
		Total of Item	0	3000000	1500000	2000000	2000000	2300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Equipping and furnishing hospitals	0	200000	200000	0	0	0
		Total of Item	0	200000	200000	0	0	0
		Total of Project / Treasury	18818147	11200000	9700000	8000000	9600000	15300000
Project		018 Establishing Forensic Medicine Section in the southern governorates						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
		Total of Project / Treasury	100000	0	0	0	0	0
Project		019 Modernizing laboratories and blood banks equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	37020	180000	180000	0	0	0
		Total of Item	37020	180000	180000	0	0	0
		Total of Project / Treasury	37020	180000	180000	0	0	0
Project		026 Hospitality services for hospitals						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	1085	0	0	0	0	0
		Total of Item	1085	0	0	0	0	0
		Total of Project / Treasury	1085	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		029 Establishing Judicial Section building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	5972	400000	400000	0	0	0
		Total of Item	5972	400000	400000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	163167	0	0	0	0	0
		Total of Item	163167	0	0	0	0	0
		Total of Project / Treasury	169139	400000	400000	0	0	0
Project		033 Establishing Tafileh Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	19845	0	0	864000	1980000	7130000
		Total of Item	19845	0	0	864000	1980000	7130000
		Total of Project / Treasury	19845	0	0	864000	1980000	7130000
Project		034 Establishing and equipping Princess Basma Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	10650000	9650000	9000000	13000000	17000000
		Total of Item	0	10650000	9650000	9000000	13000000	17000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	0	2000000
		Total of Item	0	0	0	0	0	2000000
		Total of Project / Treasury	0	10650000	9650000	9000000	13000000	19000000
Project		042 X-ray treatment center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	250000	0	1500000	2000000	0
		Total of Item	0	250000	0	1500000	2000000	0
		Total of Project / Treasury	0	250000	0	1500000	2000000	0

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(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		043 Establishing and equipping North Karak Hospital / Shehan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	134000	0	0	0	0
		Total of Item	0	134000	0	0	0	0
		Total of Project / Treasury	0	134000	0	0	0	0
Project		701 Expanding, maintaining and modernizing the hospitals in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	120000	0	0
		Total of Item	0	0	0	120000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	100000	0	0
	014	Buildings extensions	0	0	0	200000	0	0
		Total of Item	0	0	0	300000	0	0
		Total of Project / Treasury	0	0	0	420000	0	0
Project		702 Set up a refrigerator to save the carcasses at Mafraq Governmental Hospital / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	0	0	400000
		Total of Item	0	0	0	0	0	400000
		Total of Project / Treasury	0	0	0	0	0	400000

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(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		703 Expanding, maintaining and modernizing the hospitals in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	2000	0	0
		Total of Item	0	0	0	2000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	20000	20000	0
	013	Buildings construction	0	0	0	100000	120000	100000
		Total of Item	0	0	0	120000	140000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	44000	0
	036	Cameras	0	0	0	0	30000	30000
		Total of Item	0	0	0	0	74000	30000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	0	200000
		Total of Item	0	0	0	0	0	200000
		Total of Project / Treasury	0	0	0	122000	214000	330000
Project		704 Rehabilitating the old inner building at Al-Bashir hospital / the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	200000	300000	0
		Total of Item	0	0	0	200000	300000	0
		Total of Project / Treasury	0	0	0	200000	300000	0
Project		705 Rehabilitating the Prince Faisal hospital clinics / Zarqa Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	0	0	1500000
		Total of Item	0	0	0	0	0	1500000
		Total of Project / Treasury	0	0	0	0	0	1500000

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Program 4615 Secondary Health Care/ Hospitals								
Project		706 Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Madaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	500000	200000	300000
		Total of Item	0	0	0	500000	200000	300000
		Total of Project / Treasury	0	0	0	500000	200000	300000
Project		707 Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	700000	1000000	300000
		Total of Item	0	0	0	700000	1000000	300000
		Total of Project / Treasury	0	0	0	700000	1000000	300000
Project		708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	140000	0	0
		Total of Item	0	0	0	140000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	200000	2600000	200000
		Total of Item	0	0	0	200000	2600000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
		Total of Project / Treasury	0	0	0	440000	2600000	200000
Project		709 Establishing and equipping North Karak Hospital / Shehan / Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	0	0	0	2800000	2100000
		Total of Item	0	0	0	0	2800000	2100000
		Total of Project / Treasury	0	0	0	0	2800000	2100000

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Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		710 Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	500000	300000	0
		Total of Item	0	0	0	500000	300000	0
		Total of Project / Treasury	0	0	0	500000	300000	0
Project		711 Building and rehabilitating the first floor of Forensic Medicine / Madaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	100000	150000	200000
		Total of Item	0	0	0	100000	150000	200000
		Total of Project / Treasury	0	0	0	100000	150000	200000
Project		712 Establishing the rehabilitation and physiotherapy center / Madaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	750000	850000
		Total of Item	0	0	0	0	750000	850000
		Total of Project / Treasury	0	0	0	0	750000	850000
Project		713 Establishing and equipping the Blood Bank / Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	0	0	0	200000	200000	200000
Total of Program			36043723	36533448	32649000	29176000	43094000	61110000
Total of Chapter			42775742	41967948	37709000	55215000	69870000	82220000

* Provide diagnosis and assessment services in the north of the Kingdom, formerly

** Integrated Care for Child Health, formerly

*** Formerly (g6pd) early detection of enzyme