Chapter: 2201 Ministry of Agriculture

Creation: The Ministry of Agriculture was established in 1939 under Law No. (20) for the year 1973 which was amended under Agriculture Law No. 44 for the year 2002, and amendments thereto. A new law for agriculture was issued under No. 13 for the year 2015.
 Vision : An agricultural sector that is effective in enhancing food security, achieving comprehensive development, improving the farmers' incomes, sustaining the resources' utilization and fair distribution of the development gains
 Mission: Organizing the agricultural sector to become consistent with the national objectives and contribute to achieving sustainable development while preserving the environment and agricultural resources, enhancing self-reliance and rural development and linking production to the demands of the internal and external markets

Legal Framework : Agriculture Law No. (13) for the year 2015

Tasks of the Ministry / Department:

- Preserve and develop the agricultural resources.
- _ Increase self-reliance and improve the agricultural trading balance.
- _ Upgrade the agricultural and livestock production efficiency.
- Achieve integration with other sectors in the national economy.
- Develop agricultural research, technology transfer and expand in agricultural guidance to serve agricultural development.
- _ Provide suitable institutional and investment environment to achieve agricultural development.
- _ Provide health protection to livestock, plant and environment resources.
- _ Contribute to comprehensive rural and agricultural development through financing farmers.
- _ Achieve food security on family level and combat poverty and unemployment.
- _ Agricultural development through developing the concept of regions
- **_** Cooperate with the local, Arab, regional and international institutions to implement agricultural research programs and technology transfer and provide consultations in the field of agriculture.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the Jordanian economy to be prosperous.
- Improve infrastructure and its return.
- Preserve the environment.

Major Issues and Challenges which face the Ministry / Department:

- Regression in agricultural lands due to expansion in organization and legislation stimulating the division of lands
- Continuation of disintegration of agricultural property to smaller areas and increase in the number of agricultural beneficiaries
- _ Fluctuation and irregularity of rain quantities and succession of years of drought
- Deterioration of the quality of irrigation water due to increasing the rate of high salinity treated water in its mix
- Turning away of the local manpower from working into agriculture and almost complete reliance on expatriate manpower and attrition of expatriate manpower from the agricultural sector and rising its wages
- _ Shortage in the number and efficiency of administrative and technical cadres
- Low infrastructure of the plant and animal resources laboratories a matter which leads to non-availability of laboratory tests and inability to approve them internationally for granting quality certificates
- Unavailability of the necessary accurate and trustworthy agricultural information and statistics in the proper time for sound production and marketing planning.

Major Issues and Challenges which face the Ministry / Department:

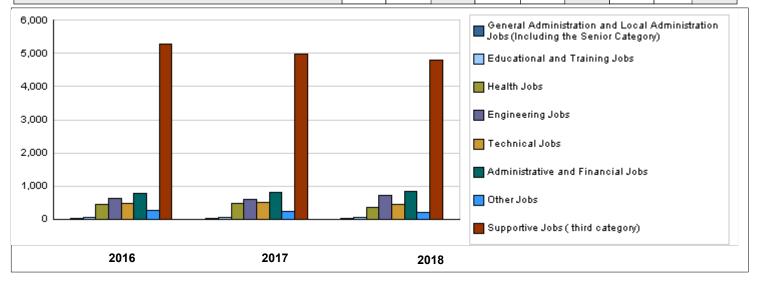
- Low organization of the agricultural sector and farmers' associations and inability of the private sector and the agricultural organizations to find suitable solutions, particularly in the field of marketing, storage and purchase of production inputs and incompletion of the laws regulating the work
- _ Small size of most production and marketing units
- _ Low level of technology use
- Weather hazards (temperature, frost, winds, floods, rain) especially with climate change and agricultural pests' dangers
- Low institutional and organizational structure

Strate	gic	Objectives and Performa	nce Ir	ndicato			-	partme	nt	
Stratagia Objective			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	e
Strategic Objective		Performance Indicator	year		2016	2017	2017	2018	2019	2020
1 - To maintain the sustainability of the agricultural resources		Area planted with fruitful trees and vegetables (thousand donums)	2014	1353	1353	1353	1353	1353	1353	1353
and biodiversity with no harm to the environment	2	Number of forestry plant-lings produced annually (million)	2014	2.5	2.9	2.5	2.5	2.5	2.5	2.5
	3	Increase forestry area (thousand donums)	2014	913	914	915	915	917	919	1021
	1 -	Reduction of encroachments on forestry and pastures (number)	2014	1387	1158	1317	1317	1251	1189	1123
	1	Protection and sustainability of forestry stations and reserves (number)	2014	65	59	66	66	67	68	69
		Increase in the harvest water means capacity in the farm annually (thousand m3)	2014	10.3	10.3	10.8	10.8	11.3	11.8	12.3
	7	Area of reclaimed agriculture lands (thousand donums) annually	2014	1.8	1.3	1.8	1.8	1.8	1.8	1.8
	8	Length of padded irrigation canals annually (Km)	2014	3.5	1.4	3.5	3.5	3.5	3.5	3.5
		Length of refinement and protection of Wadi Al-Braibteh course annually (Km)	2014	0.3	-	0.3	-	-	-	-
	10	Upgrade the harvested water capacity in Jordanian badia (Million m3) annually	2014	10	10	11	11	12	13	14
	11	Families benefiting from food security projects annually (number)	2014	75	41	75	75	75	75	75
2 - To achieve sustainable local		Percentage of agricultural domestic product growth	2014	%20	%6.1	%21	%17	%22	%23	%24
agricultural production with more efficiency and productivity.	2	Number of fruitful plant-lings produced annually (thousand plant-lings)	2014	150	294.6	150	150	150	150	150
		Increase in the areas rates of epidemic agricultural pest campaigns (thousand donums)	2014	39	40	39.7	39.7	40	40.8	41.6
	4	Increase in the number of livestock immune against epidemic diseases (million doses)	2014	7.5	7.5	7.5	7.5	7.5	7.5	7.5
	5	Increase in the numbers of numbered livestock resources annually (thousand heads)	2014	730	565	737	737	740	743	746
	6	Numbers of improved sheep and goats distributed to the farmers annually (head)	2014	400	380	400	400	400	400	400
	7	Increase in the capacity of plant resources laboratories annually (thousand examinations)	2014	29	35.2	30	30	31	32	33
	1	Increase in the capacity of livestock resources laboratories (thousand examinations)	2014	32	32	32	32	32	32	32
		Increase in the number of farmers adopting the modern techniques developed by the Center	2014	4000	2026	5500	5500	6000	6500	7000
	10	Number of farmers benefiting from the training courses and workshops	2014	7000	12881	11000	11000	12000	13000	14000
	11	worksnops Number of campaigns combating house insects in built-up area in the Jordan Valley annually (campaign)	2014	2	1	2	2	2	2	2
3 - To improve the investment environment in the agricultural sector		Issuance of import and export licenses for agricultural products (thousand licenses)	2014	17.85	21	18.7	18.7	20	21.3	21.6
	2	Training and habilitation of (950) employees in the technical fields and basic skills- annually	2014	950	922	950	950	950	950	950

CHAPTER : 2201 Ministry of Agriculture

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department											
Strategia Objective		Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	e			
Strategic Objective	Performance Indicator	year		2016	2017	2017	2018	2019	2020			
3 - To improve the investment environment in the agricultural sector	3 Increase in the licensing of livestock resources establishments at a rate of 1% annually (establishment)	2014	3333	3462	3366	3400	3400	3434	3468			
	4 Increase in the licensing of plant resources establishments at a rate of 1% annually (establishment)	2014	1212	1138	1224	1224	1236	1248	1260			
	5 Value of agricultural exports (million JDs)	2014	1321	818	1467	900	1600	1600	1600			
	6 Increase in the rate of agricultura exports	2014	%22	%19	%23	%20	%24	%25	%26			

	Number of Staff	of the I	Ministr	y / Dep	oartme	nt				
Group	Job		2016		2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	14	9	23	18	11	29	21	13	34
Educational and Training Jobs	Educational and training jobs	39	28	67	42	21	63	45	24	69
Health Jobs	Physician	258	89	347	265	94	359	202	52	254
	Associate Nurse	96	0	96	96	0	96	96	0	96
	Other jobs	10	8	18	10	8	18	10	8	18
	Pharmacist	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	475	109	584	425	111	536	495	118	613
	Other jobs	45	17	62	45	18	63	99	17	116
Technical Jobs	Technical jobs	316	162	478	335	173	508	342	110	452
Administrative and Financial Jobs	Administrative and financial jobs	589	194	783	551	259	810	629	201	830
Other Jobs	Other jobs	190	79	269	160	81	241	144	59	203
Supportive Jobs (third category)	Supportive employee (Driver, Office Boy)	3660	1603	5263	3817	1168	4985	3651	1135	4786
	Total	5694	2298	7992	5766	1944	7710	5736	1737	7473
	Total Cost of Salaries	29662825	12115802	41778627	31800375	10600125	42400500	32855900	9814100	42670000



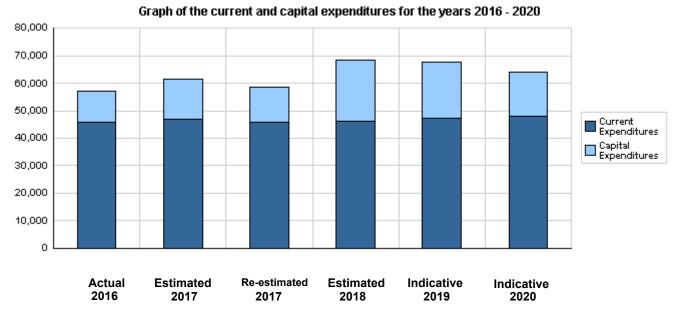
	Key Information of the Ministry / Department																
		base		Primary					E	stimat	ed	201	8				
No.	Description	year	Value	2017	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of agricultural stations	2014	23	28	5	2	2	0	0	9	1	1	3	1	3	1	28
2	Number of agricultural centers	2014	20	30	3	3	1	1	4	5	5	1	2	2	0	3	30
3	Number of veterinary clinics	2014	48	52	9	5	1	2	6	5	3	3	6	5	3	4	52
4	Number of forestry nurseries	2014	10	12	1	1	2	0	1	2	0	1	1	1	1	1	12
5	Number of extension units	2014	12	17	1	1	1	1	1	6	1	1	1	1	1	1	17
6	Number of reserves	2014	29	35	0	7	0	1	4	2	2	3	7	7	2	0	35
7	Number of directorates	2014	43	76	8	4	1	2	34	7	2	2	8	4	3	1	76

Overall Summary of Expenditures for Chapter 2201- Ministry of Agriculture

for the Years 2016 - 2020

							(In JDs
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2016	2017	2017	2018	2019	2020
Group		Current E	Expenditures				
2111	Salaries, Wages and Allowances	37,878,927	39,544,000	38,700,500	38,589,000	39,393,000	40,214,000
2121	Social Security Contributions	3,899,700	3,700,000	3,700,000	4,081,000	4,165,000	4,255,000
2211	Use of Goods and Services	2,435,459	2,442,000	2,198,000	2,300,000	2,325,000	2,350,000
2511	Subsidies to Public Corporations	348,600	300,000	300,000	300,000	300,000	300,000
2631	Support to General Government Units	1,098,500	926,000	889,500	1,056,000	1,057,000	1,032,000
2821	Other Current Expenditures	29,189	28,000	28,000	28,000	28,000	28,000
	Total current expenditures	45,690,375	46,940,000	45,816,000	46,354,000	47,268,000	48,179,000
		Capital E	xpenditures	1		1	
2111	Salaries, Wages and Allowances	4,479,022	4,657,000	4,255,000	4,088,000	3,468,000	3,203,000
2121	Social Security Contributions	195,721	0	0	0	0	0
2211	Use of Goods and Services	2,375,797	3,281,450	3,116,450	3,672,000	2,648,500	2,183,500
2511	Subsidies to Public Corporations	962,500	1,062,500	1,062,500	1,062,500	1,062,500	1,062,500
2822	Other Capital Expenditures	146,345	271,000	161,000	220,000	1,695,000	1,615,000
3111	Buildings and Constructions	1,343,723	1,319,000	1,269,000	7,378,500	7,167,000	4,827,000
3112	Devices, Machinery and Equipment	121,418	1,127,050	712,050	2,066,000	605,000	299,000
3113	Other Fixed Assets	8,746	0	0	220,000	0	0
3122	Inventories	1,821,586	2,744,000	2,305,000	3,358,000	3,576,000	2,629,000
	Total capital expenditures	11,454,858	14,462,000	12,881,000	22,065,000	20,222,000	15,819,000
	Treasury	10,865,615	14,462,000	12,881,000	22,065,000	20,222,000	15,819,000
	Loans	589,243	0	0	0	0	0
	Total current and capital expenditures	57,145,233	61,402,000	58,697,000	68,419,000	67,490,000	63,998,000

(Thousands of JDs)



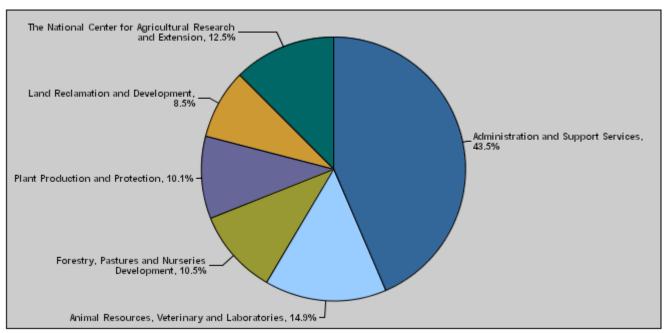
(In JDs)

Budget of Chapter 2201 - Ministry of Agriculture

For the Year 2018 Distributed According to Program

(In IDe)

				(III JDS)
Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4001	Administration and Support Services	21,672,000	8,088,500	29,760,500
4005	Animal Resources, Veterinary and Laboratories	7,329,000	2,873,800	10,202,800
4010	Forestry, Pastures and Nurseries Development	4,422,000	2,778,700	7,200,700
4015	Plant Production and Protection	4,605,000	2,292,000	6,897,000
4020	Land Reclamation and Development	1,565,000	4,262,000	5,827,000
4025	The National Center for Agricultural Research and Extension	6,761,000	1,770,000	8,531,000
	Total	46,354,000	22,065,000	68,419,000



Total Expenditures for the Year 2018 Distributed According to Programs

Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

	Program	2016	2017	2018	2019	2020
4001	Administration and Support Services	6743180	6683176	6805008	6935946	7007852
4005	Animal Resources, Veterinary and Laboratories	1504308	1528170	1539090	1563870	1603350
4010	Forestry, Pastures and Nurseries Development	585450	605129	605814	617870	631981
4015	Plant Production and Protection	897741	894774	907185	924324	953283
4020	Land Reclamation and Development	268770	278272	279702	286315	296502
4025	The National Center for Agricultural Research and Extension	1376510	1380884	1385392	1419612	1457930
	Total	11375959	11370405	11522191	11747937	11950898

4001	Administration and Support Services Program
Objecti	/e of the program :
Prov	ide support, assistance and follow up services for the remaining programs of the Ministry.
The stra	ntegic objective related to the program :
Impi	ove the investment environment in the agricultural sector.
Directo	rates associated with the program :
	dministration and Services Directorate
	uman Resources Directorate
	nancial Affairs Directorate
	enders and Procurement Directorate
	arehouses Directorate
	arketing Administration
	omputer Technology and Communications Directorate ollow up and Assessment Directorate
	ternal Control Directorate
•	s provided by the program :
	epare studies and take procedures related to develop and qualify human resources to ensure good performance. Ipervise all administrative activities related to the Ministry's work and prepare manpower tables.
	epare the draft general budget of the Ministry in coordination with other directorates.
	rticipate in drawing up the financial policies of the Ministry and present them to the higher management to take
	ble decisions and supervise their implementation after their approval.
SUIT	epare the technical specifications of the devices, supplies and buildings and maintain them in cooperation with the
5- Pi	cerned agencies.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (3735) staff, including (2562) males and (1173) females .

		rformance M	easur	ement Ir			<u> </u>				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	3 1	Preliminary S Evaluation			alue
			Year		2016	20	17	2017	2018	2019	2020
1	ncrease rate of agricultural exports		2014	%22	%19	%	23	%20	%24	%25	%26
2	Value of agricultural exports (JD million)		2014	1321	818	14	67	900	1600	1600	1600
	ssue import and export licenses for agric (thousand licenses)	ultural products	2014	17.85	21	18	.7	18.7	20	21.3	21.6
	Train and qualify (950) employees in the te and basic skills annually		2014	950	922	95		950	950	950	950
-	ncrease licensing of animal resources es 1% annually (establishment)			3333	3462	33		3400	3400	3434	3468
	ncrease licensing of plant resources esta 1% annually (establishment)	blishments at	2014	1212	1138	12	24	1224	1236	1248	1260
	Appropriations Of Adminis	tration and Su	•••						•		(In JDs
		Actual	Es	timated	Re-estin	nated	Est	timated	l	ndicativ	e
	Activities and Projects	2016		2017	2017	7	2	2018	2019		2020
Currei	nt Expenditures	21,475,097	21,69	95,000	21,284,00	00	21,67	2,000	22,089,000	22,	318,000
60 <i>′</i>	Administrative and Support Services	21,475,097	21,69	95,000	21,284,00	00	21,67	2,000	22,089,000	22,3	318,000
Capita	I Expenditures	4,966,360	6,309	9,000	5,950,000)	8,088	3,500	5,519,300	4,54	47,800
00	Sustaining and Developing Agricultural Services Project	3,431,177	4,312	2,000	4,000,000)	3,801	,500	2,938,300	2,94	47,800
002	2 Agricultural Risks Fund	900,000	1,000	0,000	1,000,000)	1,000),000	1,000,000	1,0	00,000
000	Al-Sharah	620,941	647,0		600,000		0		0	0	
009	•	14,242	150,0		150,000		160,0		136,000	0	
010	database	0	200,0	000	200,000		300,0		325,000	0	
70′	buildings in Ajloun governorate	0	0		0		800,0		300,000		,000
702	in the capital governorate	0	0		0		700,0		200,000	0	
703	agricultural centers in Zarqa governorate	0	0		0		267,0	000	50,000	200	,000
704	services / Madaba governorate	0	0		0		300,0		200,000	0	
70	buildings in Balqa governorate	0	0		0		300,0		350,000		,000
706	5 Using the solar energy in the agriculture / Karak governorate	0	0		0		320,0	000	0	0	

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4001	Administration and Support	Services Pro	ogram				
	Appropriations Of Adminis	tration and Su	upport Services	Program as Pe	r Activities and	d Projects.	(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Capital E	Expenditures	4,966,360	6,309,000	5,950,000	8,088,500	5,519,300	4,547,800
707	Agricultural machines and vehicles Agaba governorate	/0	0	0	60,000	0	0
708	Hall building for rehabilitating and training the farmers / Mafraq governorate	0	0	0	80,000	20,000	0
	Program / Treasury	4,966,360	6,309,000	5,950,000	8,088,500	5,519,300	4,547,800
	Total Program	26,441,457	28,004,000	27,234,000	29,760,500	27,608,300	26,865,800

4005 Animal Resources, Veterinary and Laboratories Program

Objective of the program :

- 1- Provide health care to animal resources.
- 2- Improve the capacity of determining possession of animal resources.
- 3- Improve the offsprings of goats and sheep.
- 4- Develop agricultural laboratories.

The strategic objective related to the program :

Achieve sustainable and more effective and productive local agricultural production.

Directorates associated with the program :

- 1- Veterinary Directorate
- 2- Livestock Resources Laboratories Directorate
- 3- Livestock Production Directorate

Services provided by the program :

1- Encourage investment in intensive livestock production projects and nourishing sheep through providing studies for feasible projects.

Sustain and develop livestock production stations affiliated with the Ministry and secure supplies of these stations.
 Prepare, apply, adopt and review livestock health conditions to ensure preventing disease transmission through livestock products and production inputs to protect the health of humans and animals.

4- Identify laboratories requirements of equipment, supplies, chemical and biological materials and follow up their provision.

. 5- Prepare technical instructions for ways of taking and transferring pathological and diagnostic samples, samples of fodder, medicines and veterinary products etc...

6- Receive, record and distribute laboratory samples to the specialized laboratories for analysis.

7- Develop the work of laboratories to improve their capabilities and adoption by concerned authorities.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (1286) staff, including (1001) males and (285) females.

	Per	formance M	easur	ement Ir	ndicators	for P	rogr	am			
	Performance Measurement Indicator		Base	Value	Actual value	Va		Preliminary S Evaluation		Target Va	
			Year		2016	20		2017	2018	2019	2020
	epidemic diseases (million doses)		2014	7.5	7.5	7.		7.5	7.5	7.5	7.5
	Increase in the numbers of numbered lives (thousand heads)	-	2014	730	565	73		737	740	743	746
	Number of improved sheep and goats dist farmers annually (head)		2014	400	380	40	-	400	400	400	400
	Increase the capacity of livestock resource (thousand examinations)	es laboratories	2014	32	32	3:	2	32	32	32	32
	Appropriations Of Animal Reso	urces, Veterin	ary and	d Laborat	tories Prog	gram a	as Pe	er Activitie	s and Proje	ects.	(In JDs)
		Actual	Es	timated	Re-estin	nated	Es	stimated		Indicativ	e
	Activities and Projects	2016		2017	2017	7		2018	2019		2020
Curre	nt Expenditures	7,163,374	7,389	9,000	7,277,000	D	7,32	9,000	7,447,000	7,6	35,000
60	1 Sustaining work of veterinary laboratories and animal production stations	7,163,374	7,389	9,000	7,277,000	D	7,32	9,000	7,447,000	7,6	35,000
Capita	al Expenditures	1,120,029	1,744	4,000	1,295,000	D	2,87	3,800	3,142,000	1,6	72,000
00	1 Animal Resources, Veterinary and Laboratories Program Administration Project	424,390	728,0	000	500,000		0		0	0	
00	Animals Shared Diseases	33,357	0		0		0		0	0	
00	Kingdom	,	110,0		110,000		90,0		90,000		000
01	Walah/ Al-Musherfeh/Al-Fajij	84,408	96,00		85,000		130,		130,000		,000
01	resources		500,0		400,000		692,	000	402,000		,000
01		44,813	60,00		50,000		0		0	0	
01	in Aqaba	-	100,0		0		0		0	0	
01	laboratory	0	150,0	000	150,000		150,		220,000	0	
70	veterinary laboratories and clinics in Irbid governorate	0	0		0		410,		0	0	
70	2 Establishing and equipping veterinary laboratories and clinics in Mafraq governorate	0	0		0		150,	000	800,000	0	

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4005	Animal Resources, Veterina	ry and Labo	ratories Progra	am			
	Appropriations Of Animal Reso	urces, Veterir	nary and Laborat	tories Program	as Per Activitie	es and Project	s. (In JDs
		Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Capital E	Expenditures	1,120,029	1,744,000	1,295,000	2,873,800	3,142,000	1,672,000
705	Establishing a modern veterinary clinic and veterinary laboratory to serve and develop the livestock sector / Jarash govenorate	0	0	0	300,000	250,000	50,000
706	Supporting the projects for societies in the form of grants and assistance / Jerash governorate	0	0	0	0	150,000	0
707	Building cooperative markets for products of cooperative societies / Jerash governorate	0	0	0	0	50,000	0
708	Establishing mobile veterinary clinic (Agriculture in Jordan Valley) / Balqa Governorate	:0	0	0	0	50,000	0
709	Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	0	0	0	60,000	0	0
710	Qualifying veterinary clinics and laboratories in Ma'an governorate	0	0	0	291,800	0	0
711	Establishing veterinary clinics and laboratories in Aqaba governorate	0	0	0	600,000	0	0
712	Establishing Veterinary Quarantine	0	0	0	0	1,000,000	1,000,000
	Program / Treasury	1,120,029	1,744,000	1,295,000	2,873,800	3,142,000	1,672,000
	Total Program	8,283,403	9,133,000	8,572,000	10,202,800	10,589,000	9,307,000

4010 Forestry, Pastures and Nurseries Development Program

Objective of the program :

Preserve the forestry resources and increase their area.

The strategic objective related to the program :

Maintain the sustainability of agricultural resources and biodiversity without harming the environment.

Directorates associated with the program :

1- Forestry Directorate

2- Pastures Directorate

Services provided by the program :

1- Beautify the roadsides and contribute to the comfort of passengers.

2- Control investment operations in the owned forestry.

3- Provide suitable, quality and free seedlings to the government authorities, institutions, companies and citizens.

4- Organize the processes of opening roads in the government lands in coordination with concerned officials.

- 5- Provide consultation and spread awareness and forestry guidance.
- 6- Increase the green areas of forests and protect the existing areas.
- 7- Spread forestry awareness among citizens.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (781) staff, including (674) males and (107) females.

		formance M	easur	ement Ir			-					
	Performance Measurement Indicator		Base	Value	Actual value		get lue	Preliminary Evaluatio	Self n	Target Va	lue	
			Year		2016	20	17	2017	2018	2019	2020	
1 N	umber of forestry plant-lings produced a	nnually (million) 2014	2.5	2.9	2	.5	2.5	2.5	2.5	2.5	
2 Ir	crease forestry area (thousand donums)		2014	913	914	91	15	915	917	919	1021	
(r	eduction of encroachments upon forestr number)		-	1387	1158		17	1317	1251	1189	1123	
4 P	rotect and sustain forestry stations and r	reserves (each)	2014	65	59	6	6	66	67	68	69	
	Appropriations Of Forestry, Pas	stures and Nu	rseries	Develop	oment Prog	jram 🛛	as Pe	er Activitie	-		(In JD	
		Actual	Es	timated	Re-estin	nated	Es	stimated		Indicative)	
	Activities and Projects	2016		2017	2017	7		2018	2019		2020	
urren	t Expenditures	4,273,356	4,482	2,000	4,417,000)	4,42	2,000	4,510,000	4,61	3,000	
601	Raising forestry awareness and guidance	4,273,356	4,482	2,000	4,417,000)	4,42	2,000	4,510,000	4,61	3,000	
apital	Expenditures	1,792,114	1,91	0,000	1,740,000)	2,77	8,700	3,728,700	2,94	7,200	
001	Forestry and Pastures and Nurseries Development Program Administration Project	1,201,475	1,52	5,000	1,400,000)	667,	000	386,700	352	200	
003		328,059	0		0		0		0	0		
004	Forestry nurseries development	85,037	0		0		0		0	0		
005	The Green Belt	77,695	0		0		0		0	0		
007	Planting forestry in lands surrounding the dams	54,401	0		0	0			0	0	-	
009	Protecting and sustaining forestry resources	10,237	325,0		300,000		0		0	0		
010	Development of pastoral communities in Badia	35,210	60,00	00	40,000		75,0		130,000		,000	
701	Protecting and developing the forestry resource / Mafraq Governorate	0	0		0		60,0	00	20,000	0		
702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	0	0		0		850,	000	1,200,000	850	,000	
703		0	0		0		0		250,000	250	,000	
704	Establishing a meeting hall / Jerash Governorate		0		0		0		100,000		,000	
705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	0	0		0		525,		930,000		,000	
706	Improving the productivity of pastures and livestock in the Capital governorate	0	0		0		100,	000	125,000	25,0	00	
707	in Balq'a governorate		0		0		175,	000	50,000	00 50,000		
708	Rehabilitating Ma'in pastures and al Wala nurserie / Ma'daba Governorate	0	0		0		0		200,000	200	,000	

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4010	Forestry, Pastures and Nur	series Devel	opment Progra	am			
	Appropriations Of Forestry, Pa	stures and Nu	urseries Develop	ment Program	as Per Activitie	es and Project	s. (In JDs
	Activities and Projects	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Inc 2019	dicative 2020
Capital I	Expenditures	1,792,114	1,910,000	1,740,000	2,778,700	3,728,700	2,947,200
709	Developing and establishing pastoral reserves / Karak governorate	0	0	0	100,000	150,000	150,000
710	Qualifying the forests, nurseries an agricultural extension in Ma'an Governorate	d0	0	0	166,700	187,000	70,000
711	Establishing towers to protect the forestry resources / Aqaba governorate	0	0	0	60,000	0	0
	Program / Treasury	1,792,114	1,910,000	1,740,000	2,778,700	3,728,700	2,947,200
	Total Program	6,065,470	6,392,000	6,157,000	7,200,700	8,238,700	7,560,200

4015 Plant Production and Protection Program

Objective of the program :

1- Increase plant production capacity.

2- Develop agricultural laboratories

The strategic objective related to the program :

Achieve sustainable and more effective and productive local agricultural production.

Directorates associated with the program :

- 1- Plant Production Directorate
- 2- Prevention and Plant Health Directorate
- 3- Lands and Irrigation Directorate
- 4- Olives Unit

Services provided by the program :

1- Implement various projects in plant resources fields to serve agricultural sector in finding appropriate solutions to the obstacles and problems faced by the sector.

2- Set up legislation related to the circulation of plant production inputs (seeds, seedlings, pesticides, fertilizers, growth regulators and olive pressers and others) and control their application all over the Kingdom.

3- Provide field services to farmers including (training, collective combat campaigns) in the various fields of plant resources.

4- Control circulated plant products and conduct necessary laboratory tests.

5- Produce and distribute fruitful seedlings and ornamentals plants.

6- Specify areas, estimate production and survey pests of the various plant crops.

7- Specify information on purification stations and control the usage of resulting water in agriculture.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (736) staff, including (591) males and (145) females.

	Per	rformance Me	easur	ement Ir	dicators	for P	rogra	am				
	Performance Measurement Indicator		Base	Value	Actual value		rget lue	Preliminary S Evaluation		Target Va	alue	
			Year		2016	016 20		2017	2018	2019	2020	
-	Number of fruitful plant-lings produced ar (thousand plant-lings)	-	2014	150	294.6		50	150	150	150	150	
	Increase the averages of areas of agricult pest control campaigns (thousand donum	is)	2014	39	40).7	39.7	40	40.8	41.6	
-	Increase the capacity of plant resources la annually (thousand examinations)		2014	29	35.2	-	0	30	31	32	33	
	Number of houseflies fighting campaigns annually (campaign)	in Jordan Valley	2014	2	1	2	2	2	2	2	2	
	Appropriations Of Plant	Production an	d Prot	ection Pr	ogram as	Per A	ctivit	ies and Pr	ojects.		(In JDs	
	Activities and Drainste	Actual	Es	timated	Re-estin	nated	Es	stimated		Indicativ	e	
	Activities and Projects	2016	:	2017	2017	7		2018	2019		2020	
Curre	nt Expenditures	4,557,063	4,730),000	4,542,000)	4,60	5,000	4,692,000	4,8	39,000	
60	1 Plant production and protection administration	4,557,063	4,730	0,000	4,542,000)	4,605,000		4,692,000	4,839,000		
Capit	al Expenditures	718,776	1,41	5,000	1,015,000 2,2		2,292,000		2,057,000	1,74	,747,000	
00	Program Administration Project	512,657	700,0		700,000	700,000 62		000	400,000	380	,000	
00	5 Combating house flies	51,038	80,00	00	80,000		0		0	0		
00	6 Combating Mediterranean fly	30,000	0		0		0		0	0		
01	laboratories	38,215	130,0		130,000				115,000		,000	
01	controlling pests	86,866	85,00		85,000		110,			90,0	000	
01	laboratories	0	400,0		0		0		0	0		
01	analysis laboratory/ Jordan Valley	0	20,00	00			20,000		580,000	500,000		
70	preventive laboratories in Irbid governorate	0	0		0		225,000		0	0		
70	2 Combating the plants worm using the agricultural cycle / Irbid governorate	0	0		0		200,000		0	0		
70	- U	0	0		0		170,		0	0		
70	4 Combating the planting worm (district and West Badia) / Mafraq governorate	0	0		0		50,0	00	50,000	100	,000	
70	5 Establishing a laboratory for palm weevil in the southern Shouneh district - Cultivation of Jordan Valley Balqa governorate		0		0		0		200,000	0		
70	6 Combating the plants worm (Dhiban) / Ma'daba governorate	0	0		0		150,	000	150,000	150	,000	

4015	Plant Production and Protec	tion Program	า								
	Appropriations Of Plant	Production an	d Protection Pr	ogram as Per A	ctivities and P	rojects.	(In JDs)				
	Activities and Projects	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Ind 2019	licative 2020				
Capital Expenditures 718,776 1,415,000 1,015,000 2,292,000 2,057,000 1,747,000											
707	Project of combating the plants worm / Karak governorate	0	0	0	100,000	100,000	100,000				
708	Project of digging artesian wells in Ma'an governorate	0	0	0	265,000	0	0				
709	Rehabilitating the orchards in Ma'an governorate	0	0	0	62,000	62,000	12,000				
710	Establishing the agricultural ponds Tafileh governorate	0	0	0	100,000	300,000	300,000				
711	Maintenance of agricultural stations / Tafileh governorate	0	0	0	100,000	0	0				
	Program / Treasury	718,776	1,415,000	1,015,000	2,292,000	2,057,000	1,747,000				
	Total Program	5,275,839	6,145,000	5,557,000	6,897,000	6,749,000	6,586,000				

4020 Land Reclamation and Development Program

Objective of the program :

- 1- Develop land resources.
- 2- Support poor rural families.

The strategic objective related to the program :

Maintain the sustainability of agricultural resources and biodiversity without harming the environment.

Directorates associated with the program :

- 1- Projects and Rural Development Directorate
- 2- Water Harvest Directorate
- 3- Food Security Unit

Services provided by the program :

1- Set up soil preservation measures.

- 2- Establish wells and reservoirs to collect rain water.
- 3- Plant reclaimed lands.
- 4- Protect the banks of valleys.
- 5- Maintain the springs.
- 6- Establish and maintain irrigation canals.
- 7- Establish and maintain the agricultural roads. 8- Train the small farmers to develop their agricultural skills.
- o- main the smail farmers to develop their agricult

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (235) staff, including (193) males and (42) females .

		rformance M	easur	ementif							
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	3	Preliminary S Evaluation	elf	Farget Va	alue
			Year		2016	20	17	2017	2018	2019	2020
1	Number of families benefiting from food s annually (number)			75	41	7	-	75	75	75	75
2	Raise the capacity of water harvest in Jore annually (million M3)		2014	10	10	1		11	12	13	14
-	Length of refinement and protection of Wa course annually (Km)		2014	0.3	0		.3	0	0	0	0
	Lengths of padded irrigation canals annua		2014	3.5	1.4	3.	-	3.5	3.5	3.5	3.5
5	Area of the reclaimed lands for agriculture (thousand donums)		2014	1.8	1.3		.8	1.8	1.8	1.8	1.8
6	Increase the capacity of water harvest me annually (thousand M3)		2014	10.3	10.3		.8	10.8	11.3	11.8	12.3
	Appropriations Of Land Re	eclamation and	d Deve	lopment	Program a	as Per	Activ	ities and l	Projects.		(In JD
	A sticitize and Dusis sta	Actual	Es	timated	Re-estin	nated	Es	timated	I	ndicativ	e
	Activities and Projects	2016		2017	2017	-	-	2018	2019		2020
	ent Expenditures	1,503,830		5,000	1,557,000		1,565		1,602,000		59,000
60	administration			5,000	1,557,000	0	1,565,000		1,602,000		59,000
apit	al Expenditures	1,388,795	963,0	000	860,000		4,262	2,000	4,167,000	3,53	37,000
01	6 Managing the natural resources of Karak and Tafileh Governorates - 2nd stage	768,699	0		0		0		0	0	
01		167,063	195,0	000	195,000		0		0	0	
02	0 Introducing water harvest methods in pastoral lands / Japan grant	112,086	150,0	000	100,000		0		0	0	
02	families/ food security	56,625	70,00		50,000		0		0	0	
02	pastures areas in poverty pockets	144,620	133,0		100,000		0		0	0	
02		139,702	415,0	000	415,000		0		0	0	
70	torrents canals / Irbid governorate	0	0		0		30,000		80,000	130,000	
70	2 Reclamation of agricultural lands and water harvesting / Irbid governorate	0	0		0		425,000		250,000	320	,000
70	Reclamation of agricultural lands in districts of governorates / Mafraq governorate	0	0		0		100,0	000	250,000	250	,000
70				0		700,0	000	400,000	400	,000	
70	5 Reclamation of the lands in Ajloun governorate	0	0		0		252,0	000	352,000	352	,000
70		0	0		0		45,00	00	70,000	70,0	000
70	7 Reclamation of the agricultural lands in Zarga governorate	0	0		0		650,0	000	600,000	450	,000

4020	Land Reclamation and Deve	lopment Pro	gram				
	Appropriations Of Land Re	eclamation an	d Development	Program as Per	r Activities and	Projects.	(In JDs
		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2016	2017	2017	2018	2019	2020
apital E	Expenditures	1,388,795	963,000	860,000	4,262,000	4,167,000	3,537,000
708	Constructing the support agricultural roads (Madaba governorate and Dhiban district) / Madaba governorate	0	0	0	300,000	300,000	300,000
709	Water harvest project (collection of gardens water) / Karak governorate	0	0	0	200,000	150,000	150,000
710	Developmental projects for farmers in Ma'an governorate	0	0	0	350,000	100,000	100,000
711	Support the poor families / Ma'an Governorate	0	0	0	40,000	40,000	40,000
712	Protection of the valleys banks / Tafileh Governorate	0	0	0	200,000	300,000	300,000
713	Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate	0	0	0	100,000	100,000	50,000
714	Water harvest / Tafileh governorate	0	0	0	0	350,000	350,000
715	Rehabilitating the agricultural roads in different regions / Aqaba governorate	0	0	0	170,000	0	0
716	Water harvest and improving income of poor families in the Capital governorate	0	0	0	700,000	825,000	275,000
	Program / Treasury	799,552	963,000	860,000	4,262,000	4,167,000	3,537,000
	Program / Loans	589,243	0	0	0	0	0
	Total Program	2,892,625	2,568,000	2,417,000	5,827,000	5,769,000	5,196,000

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4025 The National Center for Agricultural Research and Extension Program

Objective of the program :

- 1- Exploit available agricultural resources at high efficiency and sustainable management.
- 2- Increase the incomes of farmers and workers in the agricultural sector and improve their living standard.
- 3- Raise the rate of self-sufficiency of agricultural products to contribute to achieving food security.

The strategic objective related to the program :

Achieve sustainable and more effective and productive local agricultural production.

Directorates associated with the program :

1- Research Directorates

2- Agricultural Guidance Directorates

3- Support Services Directorates

Services provided by the program :

1- Prepare the plans and programs of agricultural scientific research to serve the purposes of agricultural development and achieve political agricultural goals.

2- Elicit the agricultural technology appropriate for the local conditions and adopt it for livestock or agricultural production.

3- Disseminate agricultural technologies, either transferred or adapted or developed, and circulate them to agricultural advisors and follow up the results of their application.

4- Develop the skills of specialists and agricultural and technical advisors working in the agricultural sector and hold training courses and specialized conferences.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (937) staff, including (745) males and (192) females.

		formance M	easure	ement Ir			-				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	get lue	Preliminary S Evaluation	ו	Farget Va	lue
			Year		2016	20	17	2017	2018	2019	2020
ex	umber of farmers benefiting from the res tension activities		2014	21000	21000		000	24000	25000	26000	27000
	umber of published research and scienti		2014	20	20	3	5	35	40	45	50
re	rcentage of achieving objectives contai search during the year		2014	70%	70%	-	:%	%92	95%	96%	%97
te	techniques developed by the Center		2014 2014	4000	2026		00	5500	6000	6500	7000
an	and workshops			7000	12881		000	11000	12000	13000	14000
m	modern techniques developed by the Center			15	15		5	15	15	15	15
7 Ni				15	15	3	0	30	35	40	45
Ар	propriations Of The National Center	r for Agricultu	ral Res	earch an	d Extensio	on Pro	gram	as Per A	ctivities an	d Projec	t∉(In JDs
		Actual	Es	timated	Re-estin	nated	Es	timated		ndicative	•
	Activities and Projects	2016	2	2017	2017	7		2018	2019		2020
urrent	Irrent Expenditures 6,717,		7,039	,000	6,739,000)	6,76	1,000	6,928,000	7,11	5,000
601	Agricultural research and extension administration	6,717,655	7,039	,000	6,739,000)	6,76 ⁻	1,000	6,928,000	7,11	5,000
apital	pital Expenditures 1,468,784		2,121	,000	2,021,000)	1,77	0,000	1,608,000	1,36	8,000
001	The National Center for Agricultural Research and Extension Program Administration Project	932,343	977,0	000	877,000		1,07	5,000	1,103,000	873	,000
003	Agricultural Research	111,127	100,0	000	100,000		100,	000	100,000	100	,000
005	Training Center for Women in Jordan Badia for Food Manufacturing		10,00		10,000		10,0		10,000	10,0	
006	Preparing and equipping training laboratories	2,920	35,00		35,000		35,0		35,000	35,0	
007	Goat Breeding	14,103	20,00	0	20,000		20,0	00	20,000	20,0	00
009	Regional Project for the Middle East Area		0		0	-			0	0	
013	Salinity and dry environment studies center for agricultural research and extension	1,562	0		0	0 0			0	0	
014	Fertilization by irrigation	31,541	0		0		0		0	0	
015	Agricultural advisor	94,722	100,0		100,000		50,0		50,000	50,0	00
018	Establishing a building for the regional center in Deir Alla	200,000	669,0	000	669,000		200,	000	0	0	
019	Developing bee keeping in Jordan.	976	0		0		0		0	0	
020	Using food traps to fight olive flies in Jordan	1,453	0		0		0		0	0	
021	Integrated administration for grape trees	1,714	0		0		0		0	0	
022	Increasing planting of irrigated wheat and barley seeds	51,799	210,0	000	210,000		210,	000	210,000	210	,000

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4025	The National Center for Agri	cultural Rese	arch and Exte	ension Progra	m					
Аррі	ropriations Of The National Cente	r for Agricultur	al Research an	d Extension Pro	ogram as Per A	ctivities and P	rojects(In JDs)			
		Actual	Estimated	Re-estimated	Estimated	Indi	cative			
	Activities and Projects	2016	2017	2017	2018	2019	2020			
Capital E	xpenditures	1,468,784	2,121,000	2,021,000	1,770,000	1,608,000	1,368,000			
701	Improving camel management for milk production / Mafraq Governorate	0	0	0	30,000	50,000	40,000			
702	Cultivating the feed by using non- traditional water / Mafraq governorate	0	0	0	40,000	30,000	30,000			
	Program / Treasury	1,468,784	2,121,000	2,021,000	1,770,000	1,608,000	1,368,000			
	Total Program	8,186,439	9,160,000	8,760,000	8,531,000	8,536,000	8,483,000			

Capital Expenditures Distributed According to Governorates

Ch	apter : 2201 Ministry of Agriculture			(In JDs
		Estimated	Indicative	Indicative
	Governorate	2018	2019	2020
21	Irbid Governorate	1,460,000	330,000	450,000
22	Mafraq Governorate	510,000	1,220,000	420,000
23	Jerash Governorate	1,850,000	2,400,000	1,650,000
24	Ajloun Governorate	1,577,000	1,582,000	1,252,000
31	The Capital Governorate	1,500,000	1,150,000	300,000
32	Balqa' Governorate	520,000	720,000	420,000
33	Zarqa Governorate	917,000	650,000	650,000
34	Ma'daba Governorate	750,000	850,000	650,000
41	Karak Governorate	720,000	400,000	400,000
42	Ma'an Governorate	1,235,500	389,000	222,000
43	Tafileh Governorate	500,000	1,050,000	1,000,000
44	Aqaba Governorate	890,000	1,000,000	1,000,000
	Tot	al 12,429,500	11,741,000	8,414,000

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Chapter: 2201 Ministry of Agriculture

(In JDs)

Curre	nt Act	tivities Appropriations According to Pro	gram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2016	2017	2017	2018	2019	2020
4010	601	Raising forestry awareness and guidance	4273356	4482000	4417000	4422000	4510000	4613000
		Total of Program	4273356	4482000	4417000	4422000	4510000	4613000
4020	601	Lands development and reclamation administration	1503830	1605000	1557000	1565000	1602000	1659000
		Total of Program	1503830	1605000	1557000	1565000	1602000	1659000
4005	601	Sustaining work of veterinary laboratories and animal production stations	7163374	7389000	7277000	7329000	7447000	7635000
		Total of Program	7163374	7389000	7277000	7329000	7447000	7635000
4015	601	Plant production and protection administration	4557063	4730000	4542000	4605000	4692000	4839000
		Total of Program	4557063	4730000	4542000	4605000	4692000	4839000
4025	601	Agricultural research and extension administration	6717655	7039000	6739000	6761000	6928000	7115000
		Total of Program	6717655	7039000	6739000	6761000	6928000	7115000
4001	601	Administrative and Support Services	21475097	21695000	21284000	21672000	22089000	22318000
		Total of Program	21475097	21695000	21284000	21672000	22089000	22318000
		Total	45690375	46940000	45816000	46354000	47268000	48179000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
4010	001	Forestry and Pastures and Nurseries Development Program Administration Project	1201475	1525000	1400000	667000	386700	352200
	003	Pastures development in Jordan badia	328059	0	0	0	0	0
	004	Forestry nurseries development	85037	0	0	0	0	0
	005	The Green Belt	77695	0	0	0	0	0
	007	Planting forestry in lands surrounding the dams	54401	0	0	0	0	0
	009	Protecting and sustaining forestry resources	10237	325000	300000	0	0	0
	010	Development of pastoral communities in Badia	35210	60000	40000	75000	130000	100000
	701	Protecting and developing the forestry resource / Mafraq Governorate	0	0	0	60000	20000	0
	702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	0	0	0	850000	1200000	850000
	703	Building an integrated directorate with feed, seed and fertilizers stores / Jerash Governorate	0	0	0	0	250000	250000
	704	Establishing a meeting hall / Jerash Governorate	0	0	0	0	100000	100000
	705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	0	0	0	525000	930000	800000
	706	Improving the productivity of pastures and livestock in the Capital governorate	0	0	0	100000	125000	25000
	707	Rehabilitating the forestry stations in Balq'a governorate	0	0	0	175000	50000	50000
	708	Rehabilitating Ma'in pastures and al Wala nurserie / Ma'daba Governorate	0	0	0	0	200000	200000
	709	Developing and establishing pastoral reserves / Karak governorate	0	0	0	100000	150000	150000
	710	Qualifying the forests, nurseries and agricultural extension in Ma'an Governorate	0	0	0	166700	187000	70000
	711	Establishing towers to protect the forestry resources / Aqaba governorate	0	0		60000	0	0
		Total of Program	1792114	1910000	1740000	2778700	3728700	2947200

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
4020	016	Managing the natural resources of Karak and Tafileh Governorates - 2nd stage	768699	0	0	0	0	0
	018	Lands Reclamation	167063	195000	195000	0	0	0
	020	Introducing water harvest methods in pastoral lands / Japan grant	112086	150000	100000	0	0	0
	021	Increasing the income of the poor families/ food security	56625	70000	50000	0	0	0
	023	Bio diversity in forestry and pastures areas in poverty pockets	144620	133000	100000	0	0	0
	024	Water harvest	139702	415000	415000	0	0	0
	701	Irrigation canals, pipes and lining torrents canals / Irbid governorate	0	0	0	30000	80000	130000
	702	Reclamation of agricultural lands and water harvesting / Irbid governorate	0	0	0	425000	250000	320000
	703	Reclamation of agricultural lands in districts of governorates	0	0	0	100000	250000	250000
	704	Water harvest and improving income of poor families in Jerash governorate	0	0	0	700000	400000	400000
	705	Reclamation of the lands in Ajloun governorate	0	0	0	252000	352000	352000
	706	Reclamation of the agricultural lands / Balq'a governorate	0	0	0	45000	70000	70000
	707	Reclamation of the agricultural lands in Zarqa governorate	0	0	0	650000	600000	450000
	708	Constructing the support agricultural roads (Madaba governorate and Dhiban district) / Madaba governorate	0	0	0	300000	300000	300000
	709	Water harvest project (collection of gardens water) / Karak governorate	0	0	0	200000	150000	150000
	710	Developmental projects for farmers in Ma'an governorate	0	0	0	350000	100000	100000
	711	Support the poor families / Ma'an Governorate	0	0	0	40000	40000	40000
	712	Protection of the valleys banks / Tafileh Governorate	0	0	0	200000	300000	300000
	713	Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate	0	0	0	100000	100000	50000
	714	Water harvest / Tafileh governorate	0	0	0	0	350000	350000
	715	Rehabilitating the agricultural roads in different regions / Aqaba governorate	0	0	0	170000	0	0
	716	Water harvest and improving income of poor families in the Capital governorate	0	0	0	700000	825000	275000
		Total of Program	1388795	963000	860000	4262000	4167000	3537000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
4005	001	Animal Resources, Veterinary and Laboratories	424390	728000	500000	0	0	0
	002	Program Administration Project Epidemical Survey of Human and Animals Shared	33357	0	0	0	0	0
	005	Diseases Numbering Livestock Project in the Kingdom	33064	110000	110000	90000	90000	90000
	013	Developing sheep stations/ Al-Walah/ Al-	84408	96000	85000	130000	130000	130000
	014	Musherfeh/Al-Fajij Support and protection of livestock resources	499997	500000	400000	692000	402000	402000
	015	Bergesh and Dibbeen Reserves	44813	60000	50000	0	0	0
	016	Establishing a veterinary quarantine in Aqaba	0	100000	0	0	0	0
	017	Establishing antibiotic residues laboratory	0	150000	150000	150000	220000	0
	701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	0	0	0	410000	0	0
	702	Establishing and equipping veterinary laboratories	0	0	0	150000	800000	0
	705	and clinics in Mafraq governorate Establishing a modern veterinary clinic and	0	0	0	300000	250000	50000
	706	veterinary laboratory to serve and develop the livestock sector / Jarash govenorate Supporting the projects for societies in the form of	0	0	0	0	150000	0
		grants and assistance / Jerash governorate			-	-		-
	707	Building cooperative markets for products of cooperative societies / Jerash governorate	0	0	0	0	50000	0
	708	Establishing mobile veterinary clinic (Agriculture in Jordan Valley) / Balqa Governorate	0	0	0	0	50000	0
	709	Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	0	0	0	60000	0	0
	710	Qualifying veterinary clinics and laboratories in Ma'an governorate	0	0	0	291800	0	0
	711	Establishing veterinary clinics and laboratories in Aqaba governorate	0	0	0	600000	0	0
	712	Establishing Veterinary Quarantine / Aqaba	0	0	0	0	1000000	1000000
		governorate Total of Program	1120029	1744000	1295000	2873800	3142000	1672000
1015	001	Plant Production and Protection Program	512657	700000	700000	625000	400000	380000
	005	Administration Project Combating house flies	51038	80000	80000	0	0	0
	006	Combating Mediterranean fly	30000	0		0	0	0
	011	International Accreditation of the laboratories	38215	130000	-	- 115000	115000	- 115000
	012	Integrated administration for controlling pests	86866	85000	85000	110000	100000	90000
	013	Developing pesticides residues laboratories	0	400000	0	0	0	0
	014	Establishing pesticides residues analysis	0	20000	20000	20000	580000	500000
	701	Iaboratory/ Jordan Valley Establishing and equipping preventive laboratories	0	0	0	225000	0	0
	702	in Irbid governorate Combating the plants worm using the agricultural	0	0	0	200000	0	0
	703	cycle / Irbid governorate Palm in Irbid governorate	0	0	0	170000	0	0
	704	Combating the planting worm (district and West	0	0	0	50000	50000	100000
	705	Badia) / Mafraq governorate Establishing a laboratory for palm weevil in the	0	0	0	0	200000	0
		southern Shouneh district - Cultivation of Jordan Valley / Balqa governorate						
	706	Combating the plants worm (Dhiban) / Ma'daba governorate	0	0	0	150000	150000	150000
	707	Project of combating the plants worm / Karak governorate	0	0	0	100000	100000	100000
	708	Project of digging artesian wells in Ma'an governorate	0	0	0	265000	0	0
	709	Rehabilitating the orchards in Ma'an governorate	0	0	0	62000	62000	12000
	710	Establishing the agricultural ponds / Tafileh governorate	0	0	0	100000	300000	300000
	711	Maintenance of agricultural stations / Tafileh	0	0	0	100000	0	0
		governorate Total of Program	718776	1415000	1015000	2292000	2057000	1747000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
4025	001	The National Center for Agricultural Research and Extension Program Administration Project	932343	977000	877000	1075000	1103000	873000
	003	Agricultural Research	111127	100000	100000	100000	100000	100000
	005	Training Center for Women in Jordan Badia for Food Manufacturing	4970	10000	10000	10000	10000	10000
	006	Preparing and equipping training laboratories	2920	35000	35000	35000	35000	35000
	007	Goat Breeding	14103	20000	20000	20000	20000	20000
	009	Regional Project for the Middle East Area	19554	0	0	0	0	0
	013	Salinity and dry environment studies center for agricultural research and extension	1562	0	0	0	0	0
	014	Fertilization by irrigation	31541	0	0	0	0	0
	015	Agricultural advisor	94722	100000	100000	50000	50000	50000
	018	Establishing a building for the regional center in Deir Alla	200000	669000	669000	200000	0	0
	019	Developing bee keeping in Jordan.	976	0	0	0	0	0
	020	Using food traps to fight olive flies in Jordan	1453	0	0	0	0	0
	021	Integrated administration for grape trees	1714	0	0	0	0	0
	022	Increasing planting of irrigated wheat and barley seeds	51799	210000	210000	210000	210000	210000
	701	Improving camel management for milk production / Mafraq Governorate		0		30000	50000	40000
	702	Cultivating the feed by using non-traditional water / Mafraq governorate		0		40000	30000	30000
		Total of Program	1468784	2121000		1770000	1608000	1368000
4001	001	Sustaining and Developing Agricultural Services Project	3431177	4312000		3801500	2938300	2947800
	002	Agricultural Risks Fund	900000	1000000	1000000	1000000	1000000	1000000
	006	Developing Agricultural Region of Al-Sharah	620941			0	0	0
	009	Border Centers Development	14242	150000		160000	136000	0
	010	Establishment of agriculture database	0	200000	200000	300000	325000	0
	701	Constructing and maintaining buildings in Ajloun governorate	0	0		800000	300000	100000
	702	Improving the agricultural facilities in the capital governorate	0	0		700000	200000	0
	703	Establishing and expanding agricultural centers in Zarqa governorate	0	0		267000	50000	200000
	704	Establishing a building for farmers services / Madaba governorate	0	0		300000	200000	0
	705	Constructing and equipping buildings in Balqa governorate	0	0		300000	350000	300000
	706	Using the solar energy in the agriculture / Karak governorate	0	0		320000	0	0
	707	Agricultural machines and vehicles / Aqaba governorate	0	0		60000	0	0
	708	Hall building for rehabilitating and training the farmers / Mafraq governorate	U	U	U	80000	20000	0
		Total of Program	4966360	6309000	5950000	8088500	5519300	4547800
		Total	11454858	14462000	12881000	22065000	20222000	15819000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
			2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
111		Salaries, Wages and Allowances						
	101	Classified Employees	991943	963000	791000	730000	745000	760000
	102	Unclassified Employees	13755748	14270000	14085000	13743000	14045000	14350000
	103	Comprehensive Contract Employees	88273	100000	98000	105000	115000	125000
	105	Personal Cost of Living Allowance	11543529	11650000	11485500	11310000	11482000	11648000
	106	Family Cost of Living Allowance	1155071	1210000	1170000	1200000	1230000	1260000
	110	Overtime Allowance	169717	170000	170000	170000	170000	170000
	111	Additional Allowance	6490810	6775000	6590000	6550000	6705000	6880000
	112	Other Allowances	87450	100000	95000	100000	105000	110000
	113	Transportation Allowance	900660	965000	945000	965000	995000	1025000
	114	Transport Allowance	1235424	1350000	1315000	1350000	1380000	1410000
	115	Field Visit Allowance	11157	16000	16000	16000	16000	16000
	116	Employees' Bonuses	1444009	1900000	1900000	1900000	1900000	1900000
	120	Contract Employees	5136	75000	40000	450000	505000	560000
		Total	37878927	39544000	38700500	38589000	39393000	40214000
121		Social Security Contributions						
	301	-	3899700	3700000	3700000	4081000	4165000	4255000
	301	-	3899700				4165000	4255000
			2099/00	3700000	3700000	4081000	4165000	4255000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	643325	720000	720000	720000	720000	720000
	202	Telecommunications Services	127834	111000	111000	111000	111000	111000
	203	Water	56949	54000	54000	54000	54000	54000
	204	Electricity	247462	147000	147000	130000	130000	130000
	205	Fuels	98739	249000	206000	219000	219000	219000
	206	accessories	81869		75000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	324913	290000	89000	230000	230000	230000
	208	Repair and maintenance of buildings and accessories	39231				40000	40000
	209	Stationery, Publications and Office Supplies				76000	76000	76000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	94184	77000	77000	77000	77000	77000
	211	Cleaning services and supplies including cleaning contracts	39682	75000	75000	75000	75000	75000
	212		433500				425000	450000
	213		69962			35000	35000	35000
	214		84208	58000		58000	58000	58000
		Total	2435459	2442000	2198000	2300000	2325000	2350000
25		Subsidies						
511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	348600	300000	300000	300000	300000	300000
		corporations	0.40000		00000	00000	00000	00000
			348600	300000	300000	300000	300000	300000
26		Support/ Grants						
631		Support to General Government Units						
	313	Support to general government units/curren	1098500	926000	889500	1056000	1057000	1032000
20			1098500	926000	889500	1056000	1057000	1032000
28		Other Expenditures						
821		Other Current Expenditures						
	303	Scientific scholarships and training courses	-			2000	2000	2000
	305	Non-Employees' Bonuses	27760		26000		26000	26000
		Total	29189	28000	28000	28000	28000	28000
		Total of Chapter	45600275	46940000	45816000	46354000	47268000	48179000

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Activit		4001 - Administration and Suppor 601 - Administrative and Supp		es				
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	378153	355000	348000	280000	283000	286000
	102	Unclassified Employees	6104040	6350000	6300000		6050000	6100000
	103	Comprehensive Contract Employees	59450	70000	68000	70000	75000	80000
	105	Personal Cost of Living Allowance	5216286	5275000	5245500	5140000	5212000	5253000
	106	Family Cost of Living Allowance	488213	510000	495000	500000		510000
	111	Additional Allowance	2124053	2235000	2200000	2130000		2230000
	112	Other Allowances	87450	100000	95000	100000	105000	110000
	113 114	Transportation Allowance Transport Allowance	443165 621528	440000 650000	440000 645000	440000 650000	445000 655000	450000 660000
	114	Employees' Bonuses	815161	1095000	1095000	1095000	1095000	1095000
	120	Contract Employees	0	50000	25000	400000	450000	500000
	120	Total	0 16337499	17130000	16956500	16698000	17060000	17274000
2121		Social Security Contributions	10001 400	11100000	10000000	1000000		11214000
<u> 1</u> 2 1 2 1	204	Social Security Contributions	4005000	4 400000	4 400000	4004000	4000000	4005000
	301	,	1825000	1480000	1480000	1861000	1890000	1905000
		Total	1825000	1480000	1480000	1861000	1890000	1905000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	630085	700000	700000	700000	700000	700000
	202	Telecommunications Services	65146	50000	50000	50000	50000	50000
	203	Water	27983	25000	25000	25000	25000	25000
	204	Electricity	152468	77000	77000	70000	70000	70000
	205	Fuels	20000	110000	110000	100000	100000	100000
		001 Heating	5000	35000	35000	30000	30000	30000
		002 Saloon vehicles	5000	45000	45000	45000		45000
		003 Transport vehicles and heavy equipment	10000	30000	30000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	52032	45000	45000	45000	45000	45000
	207	Maintenance of vehicles, equipment and	285752	250000	49000	200000	200000	200000
-		accessories						
	208	Repair and maintenance of buildings and	29327	30000	30000	30000	30000	30000
		accessories Stationery, Publications and Office Supplie	67205	48000	48000	48000	48000	48000
	203	Substances and raw materials (medicines,	44367	29000	29000		29000	29000
	210	clothes, food, films, etc)		20000	20000			
	211	Cleaning services and supplies including	31453	32000	32000	32000	32000	32000
	212	cleaning contracts Insurance	292500	385000	295000	250000	275000	400000
	212	Official Travel Missions	383500 41977	21000	385000 21000	350000 21000	375000 21000	400000 21000
	213	Goods and services expenses	55434	31000	31000	31000		31000
	214	Total	1886729	1833000	1632000	1731000	1756000	1781000
25		Subsidies	1000723	1000000	1032000	1701000	1730000	1701000
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	300000	300000	300000	300000	300000	300000
		corporations 021 General Federation of Jordanian Farmers	250000	250000	250000	250000	250000	250000
		089 Jordan Valley Farmers Union	50000	50000	50000	50000	50000	50000
00		Total	300000	300000	300000	300000	300000	300000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government	1098500	926000	889500	1056000	1057000	1032000
		units/current 026 Jordan Cooperative Corporation	4000500	000000	000500	1056000	1057000	1022000
		· ·	1098500	926000	889500	1056000	1057000	1032000
		Total	1098500	926000	889500	1056000	1057000	1032000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	s1429	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	25940	24000	24000	24000	24000	24000
		Total	27369	26000	26000	26000	26000	26000
			1					00040000
		Total of Activity	21475097	21695000	21284000	21672000	22089000	22318000

Progr	am :	4005 - Animal Resources, Veterin	arv and Lal	oratories				(In JDs
Activi		•	•		animal proc	fuction stat	ions	
		-	-			Estimated		
Group	Item	Description	Actual 2016	Estimated 2017	2017	2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	144140	140000	100000	100000	103000	106000
	102	Unclassified Employees	2381743	2440000	2430000	2460000	2500000	2600000
	105	Personal Cost of Living Allowance	2063288	2050000	2015000	2020000	2040000	2060000
	106	Family Cost of Living Allowance	197053	200000	200000	205000	210000	215000
	111	Additional Allowance	1206499	1225000	1208000	1210000	1240000	1280000
	113	Transportation Allowance	139934	125000	125000	125000	130000	135000
	114	Transport Allowance	243463	275000	265000	275000	280000	285000
	116	Employees' Bonuses	111530	150000	150000	150000	150000	150000
		Total	6487650	6605000	6493000	6545000	6653000	6831000
2121		Social Security Contributions						
	301	Social Security	600000	680000	680000	680000	690000	700000
		Total	600000	680000	680000	680000	690000	700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10660	11000	11000	11000	11000	11000
	203	Water	4000	4000	4000	4000	4000	4000
	204	Electricity	5000	5000	5000	5000	5000	5000
	205	Fuels	0	29000	29000	29000	29000	29000
		001 Heating	0	10000	10000	10000	10000	10000
		002 Saloon vehicles	0	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	0	9000	9000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	4974	5000	5000	5000	5000	5000
	209			3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	29926	30000	30000	30000	30000	30000
	211	Cleaning services and supplies including cleaning contracts	1238	4000	4000	4000	4000	4000
	213	Official Travel Missions	7991	4000	4000	4000	4000	4000
	214	Goods and services expenses	8992	9000	9000	9000	9000	9000
		Total	75724	104000	104000	104000	104000	104000
		Total of Activity	7163374	7389000	7277000	7329000	7447000	7635000
		Total of Program	7163374	7389000	7277000	7329000	7447000	7635000

Chapt	er :	2201 - Ministry of Agriculture	U					(In JDs
Progra	am :	4010 - Forestry, Pastures and Nu	rseries Dev	elopment				
Activit	ty :	601 - Raising forestry awaren	ess and gu	idance				
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	115088	115000	90000	95000	98000	101000
	102	Unclassified Employees	1490519	1550000	1535000	1540000	1570000	1600000
	105	Personal Cost of Living Allowance	1280055	1290000			1275000	1300000
	106	Family Cost of Living Allowance	154313	160000				180000
	111 113	Additional Allowance Transportation Allowance	564373 74408	585000 90000				615000 100000
	114	Transport Allowance	81709	100000			95000 105000	110000
	116	Employees' Bonuses	60636	100000				100000
		Total	3821101	3990000		3930000		4106000
2121		Social Security Contributions						
	301	Social Security	399700	410000	410000	410000	415000	425000
		Total	399700	410000				425000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	14475	15000	15000	15000	15000	15000
	202	Water	9983	10000			10000	10000
	204	Electricity	5000	5000				5000
	205	Fuels	0	27500				27500
		001 Heating	0	10000	10000	10000	10000	10000
		002 Saloon vehicles	0	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	0	7500	7500	7500	7500	7500
	206	Maintenance of Machines, furniture and	4960	5000	5000	5000	5000	5000
-	209	accessories Stationery, Publications and Office Supplie		9000				9000
	211	Cleaning services and supplies including cleaning contracts	164	4000	4000	4000		4000
	213	Official Travel Missions	4998	2500				2500
	214	Goods and services expenses	3975	4000				4000
		Total	52555					82000
		Total of Activity	4273356	4482000	4417000	4422000	4510000	4613000
		Total of Program	4273356	4482000	4417000	4422000	4510000	4613000
Progra	am :	4015 - Plant Production and Prote	ction					
Activi	ty :	601 - Plant production and pr	otection ad	ministration	l			
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	170324	170000	110000	120000	122000	124000
	102	Unclassified Employees	1459334	1500000			1530000	1580000
	105	Personal Cost of Living Allowance	1215160	1210000			1190000	1225000
	106	Family Cost of Living Allowance	135222	140000			140000	145000
	111	Additional Allowance Transportation Allowance	951849				980000	1000000
	113 114	Transportation Allowance	73009 99765	120000 125000			125000 130000	130000 135000
	114	Employees' Bonuses	22400	50000				50000
		Total	4127063	4315000				4389000
2121		Social Security Contributions						
	301	Social Security	430000	415000	415000	415000	425000	450000
	501	Total	430000	415000				450000
		Total of Activity	4557063	4730000			4692000	4839000
		Total of Program	4557063	4730000	4542000	4605000	4692000	4839000

Chapter : 2201 - Ministry of Agriculture (In JDs) Program: 4020 - Land Reclamation and Development Activity : 601 - Lands development and reclamation administration Estimated Re-estimated Estimated Description Actual Indicative Indicative ltem Group **Compensations of Employees** Salaries, Wages and Allowances 101 Classified Employees 102 Unclassified Employees 105 Personal Cost of Living Allowance 106 Family Cost of Living Allowance 111 Additional Allowance 113 Transportation Allowance 114 Transport Allowance 116 Employees' Bonuses Total Social Security Contributions 301 Social Security Total **Total of Activity Total of Program**

Chapter : 2201 - Ministry of Agriculture

Program : 4025 - The National Center for Agricultural Research and Extension

(In JDs)

Activi	ty :	601 - Agricultural research an	u extensio	ii auninistra				
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	127685	123000	98000	90000	92000	94000
	102		1848168		1850000		1900000	1960000
	103		28823				40000	45000
	105	Personal Cost of Living Allowance	1381384	1425000	1390000	1345000	1385000	1420000
	106	Family Cost of Living Allowance	138363	155000	140000	145000	150000	155000
	110	Overtime Allowance	169717	170000	170000	170000	170000	170000
	111	Additional Allowance	1326000		1328000		1370000	1410000
	113		130442		145000		155000	160000
	114		139953		145000		155000	160000
	115	Field Visit Allowance	11157		16000		16000	16000
	116		414956				455000	455000
	120	Contract Employees	5136				55000	60000
		Total	5721784	6039000	5782000	5801000	5943000	6105000
2121		Social Security Contributions						
	301	Social Security	525000	575000	575000	575000	600000	625000
		Total	525000	575000	575000	575000	600000	625000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211								
	201	Rents Telecommunications Services	13240				20000	20000
	202		37553				35000	35000
	203	Water Electricity	14983		15000		15000	15000
	204 205		84994 78739				50000 62500	50000 62500
	205		17618				20000	20000
		•	29092				20000	20000
			32029				22500	22500
	206	Maintenance of Machines, furniture and accessories	19903	20000	20000	20000	20000	20000
	207		39161	40000	40000	30000	30000	30000
		accessories	9904	10000	10000		10000	10000
	209	Stationery, Publications and Office Supplies	14453	16000	16000		16000	16000
		Substances and raw materials (medicines, clothes, food, films, etc)		18000	18000		18000	18000
	211	Cleaning services and supplies including cleaning contracts	6827	35000	35000	35000	35000	35000
	212		50000	50000	50000	50000	50000	50000
	213		14996				7500	7500
	214		15807		14000		14000	14000
	·I		420451	423000			383000	383000
25		Subsidies						
2511		Subsidies to Public Corporations						
2311		•	10000			•	•	
	304	Subsidies to non-financial public corporations 076 Farmers loans interests subsidy	48600	-	-		0	0
		· · ·	48600				0	0
			48600	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	1820	2000	2000	2000	2000	2000
		Total	1820	2000	2000	2000	2000	2000
			6717655				6928000	7115000
		Total of Program	6717655				6928000	7115000
		Total of Chapter	45690375	46940000	45816000	46354000	47268000	48179000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		•						
		Compensations of Employees Salaries, Wages and Allowances						
2111		•						
	501	Salaries	3432878	2737000	2587000	2573000	2233000	2093000
	502	Wages	1046144	1920000	1668000	1515000	1235000	1110000
		Total	4479022	4657000	4255000	4088000	3468000	3203000
2121		Social Security Contributions						
	517	Social Security	195721	0	0	0	0	0
		Total	195721	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	174410	285000	285000	1237000	580000	480000
	512	Operating and Sustaining Expenditures	2201387	2996450	2831450	2435000	2068500	1703500
		Total	2375797	3281450	3116450	3672000	2648500	2183500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	962500	1062500	1062500	1062500	1062500	1062500
			962500	1062500	1062500	1062500	1062500	1062500
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	146345	271000	161000	220000	1695000	1615000
		Total	146345	271000	161000	220000	1695000	1615000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1343723	1319000	1269000	7378500	7167000	4827000
		Total	1343723	1319000	1269000	7378500	7167000	4827000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	121418	1045250	630250	1183000	515000	299000
	506	Vehicles and Equipment	0	81800	81800	883000	90000	0
			- 121418	1127050	712050		605000	299000
3113		Other Fixed Assets						
5115	511	Equipping and furnishing	8746	0	0	220000	0	0
	511		8746	0	0	220000	0	0
2400			0/40	2	v	220000	v	v
3122	500	Inventories	4004500	0744000	0205000	2250000	2570000	0000000
	503	Materials and supplies	1821586	2744000	2305000		3576000	2629000
		Total	1821586	2744000	2305000	3358000	3576000	2629000

	•	: 2201 Ministry of Agriculture	Comilana					(In JI
	-	4001 Administration and Support						
	oject		tural Servic	es Project				
und s	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicat 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	64454	2372000		2351000	1913000	1913000
	003	Travel allowance	41824	0	-	0	-	0
	004	Bonuses	2249515	0	-	0	-	0
		Total of Item	2355793	2372000	2322000	2351000	1913000	1913000
	502	Wages						
	001	Wages	11734	60000	20000	25000	25000	25000
		Total of Item	11734	60000	20000	25000	25000	25000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	67311	100000	100000	60000	60000	60000
		Total of Item	67311	100000	100000	60000	60000	60000
	512	Operating and Sustaining Expenditures						
	002	Telephone, fax and post	43201	40000	40000	0	0	0
	003	Water	24999	25000	25000	0	0	0
	004	Electricity	135000	155000	155000	0	0	0
	005	Fuels	79349	155000	155000	0	0	0
	006	Devices, tools and equipment maintenance	8227	10000	10000	0	0	0
	008	Qualifying and training expenses	0	0	0	30000	30000	30000
	009	Fees	2456	2500	2500	3000	2000	2000
	011	Capacity building expenses	97405	120000	100000	100000	100000	100000
	012	Subscriptions, insurances	70000	170000		70000		70000
	013	Services contracts	23806			70000		70000
	025	Cases and compensations fees	44925	0		0		0
	035	Technical and administrative support	0	0	-	-	-	° 250300
	118	Payment of claims	0	•				175000
		Total of Item	529368			898000		697300
25		Subsidies	20000	502000	. 52000			
25 2511		Subsidies to Public Corporations						
2011	520	Subsidies to non-financial public corporations/						
		capital						
	012	Support to government programs and activities	62500	62500	62500	62500	62500	62500
		Total of Item	62500	62500	62500	62500	62500	62500

	gram	4001 Administration and Su	nnort Convioco					(In JDs
Pre			pport Services					
	oject	001 Sustaining and Developing	Agricultural Servic	es Project				
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	25699	60000	50000	20000	20000	20000
F	003	Office supplies and equipment	3819	15000	15000	10000	10000	10000
F	012	Air Conditioners	8196	10000	10000	0	0	0
	023	Electrical devices and equipment	14618	70000	40000	10000	10000	10000
F	062	Solar cells systems and equipment	0	60000	60000	15000	0	0
		Total of	ltem 52332	215000	175000	55000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings a facilities	and 6246	0	0	0	0	0
		Total of	ltem 6246	0	0	0	0	0
3122		Inventories			-			
	503	Materials and supplies						
Γ	019	Spare parts supplies	335893	650000	588000	350000	170000	150000
		Total of	ltem 335893	650000	588000	350000	170000	150000
		Total of Project / Trea	sury 3431177	4312000	4000000	3801500	2938300	2947800
Pr	oject	002 Agricultural Risks Fund			1			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corpora capital	ations/					
F	018	Agricultural Risks Fund	900000	1000000	1000000	1000000	1000000	1000000
		Total of	ltem 900000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Trea	sury 900000	1000000	1000000	1000000	1000000	1000000

Cha	apter	: 2201 Ministry of Agriculture						(In JD
Pro	ogran	n 4001 Administration and Support	t Services	;				
Pr	rojec	t 006 Developing Agricultural Region of	Al-Sharah					
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	399999	0	0	0	0	0
		Total of Item	399999	0	0	0	0	0
	502	Wages						
	001	Wages	0	400000	353000	0	0	0
		Total of Item	0	400000	353000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	5982	6000	6000	0	0	0
		Total of Item	5982	6000	6000	0	0	0
	512	Operating and Sustaining Expenditures						
	002	Telephone, fax and post	3973	4000	4000	0	0	0
	003	Water	5000	20000	20000	0	0	0
	004	Electricity	35000	40000	40000	0	0	0
	005	Fuels	49179	40000	40000	0	0	0
	006	Devices, tools and equipment maintenance	9504	10000	10000	0	0	0
		Total of Item	102656	114000	114000	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	67512	70000	70000	0	0	0
	006	Laboratories supplies and materials	0	2000	2000	0	0	0
	019	Spare parts supplies	44792	55000	55000	0	0	0
		Total of Item	112304	127000	127000	0	0	0
		Total of Project / Treasury	620941	647000	600000	0	0	0

	-	2201Ministry of Agriculture4001Administration and Suppo	rt Services					
Pr	oject	009 Border Centers Development						
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0			0	0	0
		Total of Item	0	4000	4000	0	0	0
	512	Operating and Sustaining Expenditures						
	002	Telephone, fax and post	2866	0	-	0	0	0
	008	Qualifying and training expenses	8033	14000		14000	0	0
	015	Operating systems and software	3073	0	-	0	0	0
	035	Technical and administrative support	0	0		7000	0	0
		Total of Item	13972	14000	14000	21000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0			20000	20000	0
		Total of Item	0	20000	20000	20000	20000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	270	6000	6000	7000	5000	0
	007	Agricultural tools and equipment	0				21000	0
		Total of Item	270	30200	30200	29000	26000	0
	506	Vehicles and Equipment						
	002	Field vehicles	0		81800	90000	90000	0
		Total of Item	0	81800	81800	90000	90000	0
		Total of Project / Treasury	14242	150000	150000	160000	136000	0
Pr	oject	010 Establishment of agriculture data	Ibase		1		1	1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	50000	50000	0	0	0
	015	Operating systems and software	0	46950	46950	300000	325000	0
		Total of Item	0	96950	96950	300000	325000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	103050	103050	0	0	0
		Total of Item	0	103050	103050	0	0	0
		Total of Project / Treasury	, 0	200000	200000	300000	325000	0

	-	: 2201 Ministry of Agriculture	<u> </u>					(In JD:
	-	n 4001 Administration and Support			-4-			
	roject	t 701 Constructing and maintaining build ce102001 Capital (Treasury)	aings in Ajio	oun governora	110			
		Description	Actual			Estimated		
Group 22	item	Use of Goods and Services	2016	2017	2017	2018	2019	2020
		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	150000	100000	50000
		Total of Item	0	0	0	150000	100000	50000
28		Other Expenditures		-				
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	35000	0	0
		Total of Item	0	0	0	35000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	615000	200000	50000
		Total of Item	0	0	0	615000	200000	50000
		Total of Project / Treasury	0	0	0	800000	300000	100000
Pr	oject		in the capit	al governorat	te			
	-	ce102001 Capital (Treasury)	•					
unu	Jour		Actual	Entimated	Re-estimated	Estimated	Indicativa	Indicativ
Group 22	item	Description Use of Goods and Services	2016	2017	2017	2018	2019	2020
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	300000	200000	0
		Total of Item	0	0	D	300000	200000	0
31		Non-financial Assets			-			-
3112		Devices, Machinery and Equipment						
5112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	100000	0	0
	008	Tractors	0	0	0	100000	0	0
	015	Cranes	0	0	0	100000	0	0
		Total of Item	0	0	0	300000	0	0
		Total of Project / Treasury	0	0	0	700000	200000	0
Dr			Itural center	rs in Zarga go	vernorate			-
	oject							
una	Sourc	ce102001 Capital (Treasury)		E a titur ta ta	Po cotimeta	L Coting to 1	lun ali a a ti	In cline of
Group	item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	2019	Indicativ 2020
22		Use of Goods and Services						
2211	F40	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	-		_	007000	50000	000000
	009	Buildings repair and renovation	0	0	0	267000	50000	200000
		Total of Item	0	0	0	267000	50000	200000
		Total of Project / Treasury	0	0	D	267000	50000	200000

Cha	apter	: 2201 Mir	nistry of Agriculture						(In JDs
Pro	ogram	n 4001 Adr	ninistration and Suppor	t Services					
Pr	oject	t ⁷⁰⁴ Esta	blishing a building for farmers	s services / N	ladaba gover	norate			
Fund (Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
28		Other Expend							
2822		Other Capital	•						
ľ	504	Studies, Rese	earch and Consultations						
ſ	014	Studies, resea	arch and design	0	0	0	15000	0	0
ſ			Total of Item	0	0	D	15000	0	0
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Buildings cor	struction	0	0	0	285000	200000	0
		1	Total of Item	0	0	0	285000	200000	0
			Total of Project / Treasury	0	0	D	300000	200000	0
Dr	oject		structing and equipping buildi	nos in Balga	governorate				
		ce102001	Capital (Treasury)						
	Jourt			Actual	Fatimated	Po-ostimated	Fatimated	Indiantiva	Indiantiu
Group	item		Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicativ 2020
28		Other Expend							
2822		Other Capital	•						
	504		earch and Consultations						
	014	Studies, resea	arch and design	0	0	0	10000	0	0
			Total of Item	0	0	0	10000	0	0
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Buildings cor	struction	0	0	0	290000	350000	300000
		1	Total of Item	0	0	0	290000	350000	300000
			Total of Project / Treasury	0	0	0	300000	350000	300000
Pr	oject	1706 Usin	ig the solar energy in the agric	ulture / Kara	k governorate	9			
	-		Capital (Treasury)						
			Description	Actual	Estimatod	Re-estimated	Estimatod	Indicative	Indicativ
Group	item		Description	2016	2017	2017	2018	2019	2020
31		Non-financia	Assets						
3112		Devices, Mach	hinery and Equipment						
	505	Equipment, M	lachines and Devices						
ľ	062	Solar cells sy	stems and equipment	0	0	0	320000	0	0
			Total of Item	0	0	0	320000	0	0
			Total of Project / Treasury	0	0	0	320000	0	0
1			cultural machines and vehicle	s / Agaba go	vernorate				
Π.		L ' ⁽ ^{Ag} ''		o / Aqubu go					
	roject	400004							
		ce <mark>102001</mark>	Capital (Treasury)					-	-
Fund S	Sourc	ce <mark>102001</mark>	Capital (Treasury) Description	Actual				Indicative	
Fund S Group	Sourc		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
Fund S Group 31	Sourc	Non-financia	Description						
Fund S Group	item	Non-financial	Description I Assets hinery and Equipment						
Fund S Group 31	item	Non-financial Devices, Mach Vehicles and	Description I Assets hinery and Equipment Equipment	2016	2017	2017	2018	2019	2020
Fund S Group 31	506 005	Non-financial Devices, Macl Vehicles and Medium-size	Description I Assets hinery and Equipment	2016 0	2017 0	2017 0	2018 35000	2019 0	2020 0
Fund S Group 31	item	Non-financial Devices, Mach Vehicles and	Description I Assets hinery and Equipment Equipment	2016	2017	2017	2018	2019	

Cha	pter :	2201 Min	istry of Agriculture						(In JDs)
Pro	ogram	4001 Adn	ninistration and Support	Services					
Pr	oject	708 Hall	building for rehabilitating and	training the	farmers / Maf	iraq governo	rate		
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Buildings con	struction	0	0	0	80000	20000	0
			Total of Item	0	0	0	80000	20000	0
		-	Total of Project / Treasury	0	0	0	80000	20000	0
			Total of Program	4966360	6309000	5950000	8088500	5519300	4547800

Cha	oter	: 2201 Ministry of Agriculture						(In JD
	-	1 4005 Animal Resources, Veterina	rv and La	boratories				\
	roject	-	•			Proiect		
		ce102001 Capital (Treasury)	Luveraterie	3110910				
-unu	Sourc	1 (3/	Actual	Estimated	Po-ostimater	Estimated	Indiactiva	Indicatio
Group	item	Description	Actual 2016	Estimated 2017	2017	2018	2019	Indicativ 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	003	Travel allowance	19993	0	0	0	0	0
		Total of Item	19993	0	0	0	0	0
	502	Wages						
	001	Wages	10941	50000	10000	0	0	0
		Total of Item	10941	50000	10000	0	0	0
2121		Social Security Contributions						
	517	Social Security				<u> </u>		
	001	Social Security	7000	0	0	0	0	0
		Total of Item	7000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15948	25000	25000	0	0	0
		Total of Item	15948	25000	25000	0	0	0
	512	Operating and Sustaining Expenditures						
	003	Water	24999	25000	25000	0	0	0
	004	Electricity	170000	180000	180000	0	0	0
	005	Fuels	48000	48000	48000	0	0	0
	006	Devices, tools and equipment maintenance	16983	20000	20000	0	0	0
		Total of Item	259982	273000	273000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	6937	20000	10000	0	0	0
	007	Agricultural tools and equipment	0	10000	10000	0	0	0
	009	Laboratories and Measurement Devices	5000	10000	10000	0	0	0
		Total of Item	11937	40000	30000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	83559	290000	112000	0	0	0
	003	Agricultural supplies	15030	50000	50000	0	0	0
		Total of Item	98589	340000	162000	0	0	0
		Total of Project / Treasury	424390	728000	500000	0	0	0
						•	.	-
	oject	•	Animais Sha	red Diseases				
-una a	Sourc	ce102001 Capital (Treasury)			Desetimentes			
Group	item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicati 2020
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	33357	0	0	0	0	0

Total of Item

Total of Project / Treasury 33357

Cha	pter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4005 Animal Resources, Veterina	ary and La	boratories				
Pr	oject	005 Numbering Livestock Project in th	e Kingdom					
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
3122		Inventories						
_	503	Materials and supplies						
	003	Agricultural supplies	33064	90000	90000	90000	90000	90000
		Total of Item	33064	90000	90000	90000	90000	90000
		Total of Project / Treasury	33064	110000	110000	90000	90000	90000
Pr	oject	013 Developing sheep stations/ Al-Wa	lah/ Al-Mush	erfeh/Al-Fajij	1			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	6973	6000	6000	0	0	0
		Total of Item	6973	6000	6000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	2500	2500	0	0	0
	003	Office supplies and equipment	0	2500	2500	0	0	0
	007	Agricultural tools and equipment	3000	0	0	0	0	0
		Total of Item	3000	5000	5000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	74435	85000	74000	130000	130000	130000
		Total of Item	74435	85000	74000	130000	130000	130000
		Total of Project / Treasury	84408	96000	85000	130000	130000	130000

	-	Expenditures According to F 2201 Ministry of Agriculture	rogram			ille Tears	5 2010	- 2020 (In JDs
	•	4005 Animal Resources, Veterin	ary and La	boratories				
Pr	oject	014 Support and protection of livestoo	ck resources					
	-	e102001 Capital (Treasury)						
Group		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	255000	215000	215000
		Total of Item	0	0	0	255000	215000	215000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	499997	500000	400000	350000	100000	100000
	003	Agricultural supplies	0	0	0	37000	37000	37000
		Total of Item	499997	500000	400000	387000	137000	137000
		Total of Project / Treasury	499997	500000	400000	692000	402000	402000
Pr	oject	015 Bergesh and Dibbeen Reserves						
	-	e102001 Capital (Treasury)						
Group		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	44813	60000	50000	0	0	0
		Total of Item	44813	60000	50000	0	0	0
		Total of Project / Treasury	44813	60000	50000	0	0	0
Pr	oject							
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	100000	0	0	0	0
		Total of Item	0	100000	0	0	0	0
		Total of Project / Treasury	0	100000	0	0	0	0

	-	2201 Ministry of Agriculture						(In JD
Pro	ogram	n 4005 Animal Resources, Veterina	ary and La	boratories				
Pr	oject	017 Establishing antibiotic residues la	boratory					
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicati 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	20000	20000	5000	0	0
		Total of Item	0	20000	20000	5000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment			1			
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	0	100000	100000	105000	180000	0
		Total of Item	0	100000	100000	105000	180000	0
3122		Inventories						
	503	Materials and supplies			1			
	006	Laboratories supplies and materials	0	0	0	40000	40000	0
		Total of Item	0	0	0	40000	40000	0
		Total of Project / Treasury	0	150000	150000	150000	220000	0
	roject Sourc	ce 102001 Capital (Treasury)					Indicative	Indicat
und	-		Actual 2016		ics in Irbid go Re-estimated 2017		Indicative 2019	
und	Sourc	ce102001 Capital (Treasury)	Actual	Estimated	Re-estimated	Estimated		
Group	item	Cee Capital (Treasury) Description Other Expenditures Other Capital Expenditures	Actual	Estimated	Re-estimated	Estimated		
Fund Group 28	item	Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations	Actual	Estimated 2017	Re-estimated 2017	Estimated 2018	2019	2020
Fund Group 28	item	Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018 5000	2019 0	2020
Fund Group 28 2822	item	Interface Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	2019	2020
Fund 3 Group 28 2822 31	item	Image: Constraint of the second state of the second sta	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018 5000	2019 0	-
Fund 3 Group 28 2822 31	504 014	Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018 5000	2019 0	2020
Fund Group 28 2822 31	item 504 014 508	Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2016 0 0	Estimated 2017 0 0	Re-estimated 2017 0 0	Estimated 2018 5000 5000	2019 0 0	0
Fund 6 Group 28 2822 3 31	504 014 508 012	Image: Construction Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment	Actual 2016 0 0	Estimated 2017 0 0	Re-estimated 2017 0 0	Estimated 2018 5000 5000 100000	2019 0 0 0	2020 0 0
Fund 3 Group 28 2822 31	item 504 014 508	Image: Participation Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Studies construction	Actual 2016 0 0 0	Estimated 2017 0 0 0	Re-estimated 2017 0 0 0	Estimated 2018 5000 5000 100000 100000	2019 0 0 0 0 0	2020 0 0 0 0
Fund F Group 28 2822 31 3111	504 014 508 012	Image: Participation Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Total of Item	Actual 2016 0 0	Estimated 2017 0 0	Re-estimated 2017 0 0 0	Estimated 2018 5000 5000 100000	2019 0 0 0	2020 0 0
Fund F Group 28 2822 31 3111	504 014 508 012 013	Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Veterinary clinics establishment Buildings construction Total of Item Devices, Machinery and Equipment	Actual 2016 0 0 0	Estimated 2017 0 0 0	Re-estimated 2017 0 0 0	Estimated 2018 5000 5000 100000 100000	2019 0 0 0 0 0	2020 0 0 0 0
Fund F Group 28 2822 31 3111	504 014 508 012 013 506	Image: Construction Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Devices, Machinery and Equipment Vehicles and Equipment	Actual 2016	Estimated 2017 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 100000 200000	2019 0 0 0 0 0 0	2020 0 0 0 0 0
Fund F Group 28 2822 31 3111	504 014 508 012 013	Image: Construction Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Total of Item Devices, Machinery and Equipment Vehicles and Equipment Pick-up vehicles Pick-up vehicles	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 200000 200000	2019 0 0 0 0 0 0 0	2020 0 0 0 0 0 0
Fund F Group 28 2822 31 3111 3111	504 014 508 012 013 506	Image: Participation Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Total of Item Devices, Machinery and Equipment Vehicles and Equipment Pick-up vehicles Total of Item	Actual 2016	Estimated 2017 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 100000 200000	2019 0 0 0 0 0 0	2020 0 0 0 0 0
Fund For Strong 28 2822 31 3111 31112	source item 504 014 508 012 013 506 003	Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Veterinary clinics establishment Povices, Machinery and Equipment Vehicles and Equipment Pick-up vehicles Total of Item Other Fixed Assets	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 200000 200000	2019 0 0 0 0 0 0 0	2020 0 0 0 0 0 0
Fund F Group 28 2822 31 3111 3111	source item 504 014 508 012 013 506 003 511	Interface Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Total of Item Devices, Machinery and Equipment Vehicles and Equipment Pick-up vehicles Total of Item Other Fixed Assets Equipping and furnishing	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 100000 200000 145000 145000	2019 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0
Fund F Group 28 2822 31 3111 3111	source item 504 014 508 012 013 506 003	Image: Participation Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and design Mon-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Devices, Machinery and Equipment Vehicles and Equipment Vehicles and Equipment Pick-up vehicles Other Fixed Assets Equipping and furnishing Laboratories furnishings Laboratories furnishings	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 100000 200000 145000 145000 35000	2019 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0
Fund F Group 28 2822 31 3111 3111 3111 3111 3111 3111 3111	source item 504 014 508 012 013 506 003 511	Image: Participation Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and design Mon-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Total of Item Devices, Machinery and Equipment Vehicles and Equipment Vehicles and Equipment Pick-up vehicles Cother Fixed Assets Equipping and furnishing Laboratories furnishings Total of Item	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 100000 200000 145000 145000	2019 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0
Fund F Group 28 2822 31 3111 3111 3113	source item 504 014 508 012 013 506 003 506 003 511 005	Image: Participation Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and Consultations Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Total of Item Devices, Machinery and Equipment Vehicles and Equipment Vehicles and Equipment Pick-up vehicles Cother Fixed Assets Equipping and furnishing Laboratories furnishings Laboratories furnishings Inventories Total of Item	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 100000 200000 145000 145000 35000	2019 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0
Fund F Group 28 2822 31 3111 3111 3111 3111 3111 3111 3111	Source item 504 014 508 012 013 506 003 506 003 511 005 503	Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Other Fixed Assets Equipping and furnishing Laboratories furnishings Inventories Materials and supplies	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 5000 100000 100000 200000 145000 145000 35000 35000	2019 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0 0
Fund Group 28 2822	source item 504 014 508 012 013 506 003 506 003 511 005	Image: Participation Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and Consultations Studies, research and Consultations Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Veterinary clinics establishment Buildings construction Total of Item Devices, Machinery and Equipment Vehicles and Equipment Vehicles and Equipment Pick-up vehicles Cother Fixed Assets Equipping and furnishing Laboratories furnishings Laboratories furnishings Inventories Total of Item	Actual 2016	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 5000 5000 100000 100000 200000 145000 145000 35000	2019 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0

	•	Experiationes According to P	rogram				2010	
	-	2201 Ministry of Agriculture 4005 Animal Resources, Veterina	any and La	horatorias				(In JDs
	-	-	-					
	oject			ories and clin		governorati		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822	504	Other Capital Expenditures Studies, Research and Consultations						
	014	Studies, research and consultations	-			5000		
	014		0	0	0	5000	0	0
		Total of Item	0	U	0	5000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-					-
	012	Veterinary clinics establishment	0	0	0	100000	800000	0
		Total of Item	0	0	0	100000	800000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	150000	800000	0
Pr	oject	705 Establishing a modern veterinary Jarash govenorate	clinic and ve	terinary labor	ratory to ser	ve and devel	op the livest	ock sector /
Fund	Sourc	e 102001 Capital (Treasury)						
_		Description	Actual			Estimated		
Group	item		2016	2017	2017	2018	2019	2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	-		-			-
	014	Studies, research and design	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	012	Veterinary clinics establishment	0	0	0	150000	250000	50000
	013	Buildings construction	0	0	0	60000	0	0
		Total of Item	0	0	0	210000	250000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	300000	250000	50000

Cha	pter :	2201 Ministry	of Agriculture							(In JDs)
Pro	gram	4005 Animal F	Resources, Veterina	ry and	Labor	atories				
Pr	oject	706 Supporting	the projects for societie	es in the	form of	grants an	d assistanc	e / Jerash go	overnorate	
	-		ital (Treasury)							
			cription	Actu	al Es	timated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	201	6	2017	2017	2018	2019	2020
31		Non-financial Asset	S							
3122		Inventories								
	503	Materials and supplie						-		-
	003	Agricultural supplies		0	0		-			0
			Total of Item	0	0		-			0
			of Project / Treasury	0	0		-			0
	oject		poperative markets for p	roducts	of coope	erative so	cieties / Jera	ash governo	rate	
Fund	Sourc	e <mark>102001 Cap</mark>	ital (Treasury)							
Group	item		cription	Actu 201		timated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Asset								
3111	E00	Buildings and Constr								
	508 013	Works and Construct					•	•	50000	•
	013	Buildings construction		0	0		-			0
			Total of Item	0	0					0
			of Project / Treasury	0	0		0			0
	oject	·	ng mobile veterinary clin	ic (Agric	ulture in	n Jordan V	/alley) / Balo	a Governora	ite	
Fund	Sourc	e <mark>102001 Cap</mark> i	ital (Treasury)							
C	14	Des	cription	Actu				Estimated		
Group 31	item	Non-financial Asset	•	201	6	2017	2017	2018	2019	2020
3111		Buildings and Constr								
3111	508	Works and Construct								
	012	Veterinary clinics est		0	0		0	0	50000	0
		,, ,	Total of Item	0	0					0
		Total	of Project / Treasury	0	0		0			0
Dr	oject		al Quarry - Al Mudawara	-	Center / I	Ma'an Goy	vernorate	-		-
	-	-	ital (Treasury)							
T unu .	Sourc			Actu		timatad	Re-estimated	Entimated	Indicativa	Indicative
Group	item	Des	cription	Actu 201		2017	2017	2018	2019	2020
31		Non-financial Asset	S							
3111		Buildings and Constr	uctions							
	508	Works and Construct	tions							
	013	Buildings construction	on	0	0		0	25000	0	0
			Total of Item	0	0		0	25000	0	0
3112		Devices, Machinery a	and Equipment							
	506	Vehicles and Equipm	ient							
	003	Pick-up vehicles		0	0		0	18000	0	0
			Total of Item	0	0		0	18000	0	0
3122		Inventories								
	503	Materials and supplie								
	003	Agricultural supplies		0	0				0	0
			Total of Item	0	0		0	17000	0	0
		Total	of Project / Treasury	0	0		0	60000	0	0

	•		istry of Agriculture						(In JDs
Pro	ogram	4005 Anii	mal Resources, Veterina	ry and Lal	boratories				
Pr	oject	710 Qual	ifying veterinary clinics and la	boratories in	ı Ma'an gover	rnorate			
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and (Constructions						
	508	Works and Co	nstructions						
i Î	012	Veterinary clin	ics establishment	0	0	0	285000	0	0
			Total of Item	0	0	0	285000	0	0
3122		Inventories							
	503	Materials and	supplies						
	006	Laboratories s	upplies and materials	0	0	0	6800	0	0
i Ī			Total of Item	0	0	0	6800	0	0
		7	Fotal of Project / Treasury	0	0	0	291800	0	0
Pr	oject	711 Estal	olishing veterinary clinics and	laboratories	in Aqaba go	vernorate			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions	-					
	508	Works and Co	nstructions						
i I	012	Veterinary clin	ics establishment	0	0	0	600000	0	0
			Total of Item	0	0	0	600000	0	0
		-	Fotal of Project / Treasury	0	0	0	600000	0	0
Pr	oject	712 Estal	olishing Veterinary Quarantine	/ Aqaba gov	vernorate		1		
1	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expend	itures						
2822		Other Capital E	Expenditures						
	504	Studies, Resea	arch and Consultations						
	014	Studies, resea	rch and design	0	0	0	0	1000000	1000000
			Total of Item	0	0	0	0	1000000	1000000
			Fotal of Project / Treasury	0	0	0	0	1000000	1000000
<u>`</u>			Total of Program	1120029	1744000	1295000	2873800	3142000	1672000

Cha	apter	: 2201 Ministry of Agriculture						(In JDs)
Pro	ogran	1 4010 Forestry, Pastures and Nur	series Dev	velopment				
Pi	oject	001 Forestry and Pastures and Nurseri	es Developn	nent Program	Administrat	ion Project		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	003	Travel allowance	19978	0	0	0	0	0
		Total of Item	19978	0	0	0	0	0
	502	Wages						
	001	Wages	795541	1080000	955000	615000	335000	300000

Total of Item

Social Security Contributions

		,						
	517	Social Security	1					
	001	Social Security	130000	0	0	0	0	0
		Total of Item	130000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19888	35000	35000	5000	5000	5000
		Total of Item	19888	35000	35000	5000	5000	5000
	512	Operating and Sustaining Expenditures						
	003	Water	25000	25000	25000	0	0	0
-	004	Electricity	50000	65000	65000	0	0	0
	005	Fuels	84673	155000	155000	0	0	0
	006	Devices, tools and equipment maintenance	9652	10000	10000	2000	1700	2200
	008	Qualifying and training expenses	0	10000	10000	0	0	0
	012	Subscriptions, insurances	0	35000	35000	25000	25000	25000
		Total of Item	169325	300000	300000	27000	26700	27200
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	66743	70000	70000	20000	20000	20000
	019	Spare parts supplies	0	40000	40000	0	0	0
		Total of Item	66743	110000	110000	20000	20000	20000
		Total of Project / Treasury	1201475	1525000	1400000	667000	386700	352200

Ca	pital	Expenditures According to F	rogram	and Proje	ects for t	the Years	s 2016	- 2020
	•	2201 Ministry of Agriculture	norice De	alanmant				(In JDs
		4010 Forestry, Pastures and Num 003 Pastures development in Jordan b		velopment				
	roject	•						
Fund	Sourc	e102001 Capital (Treasury)		1				
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries			-	-	-	
	003	Travel allowance	9805	0	0	0	0	0
	004	Bonuses	200000	0	0	0	0	0
		Total of Item	209805	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance			-	-	-	-
	008	Buildings and facilities maintenance	4744	0	0	0	0	0
		Total of Item	4744	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	004	Electricity	15000	0	0	0	0	0
	005	Fuels	54520	0	0	0	0	0
	008	Qualifying and training expenses	4897	0	0	0	0	0
		Total of Item	74417	0	0	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	39093	0	0	0	0	0
		Total of Item	39093	0	0	0	0	0
		Total of Project / Treasury	328059	0	D	0	0	0
Dr	roject							
	-	e102001 Capital (Treasury)						
Fund	Sourc	1 (37			De estimated		1	1
Group		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance			-			
	008	Buildings and facilities maintenance	9002	0	0	0	0	0
		Total of Item	9002	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	003	Water	5000	0	0	0	0	0
	004	Electricity	15000	0	0	0	0	0
	005	Fuels	15000	0	0	0	0	0
		Total of Item	35000	0	0	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	41035	0	0	0	0	0
		Total of Item	41035	0	0	0	0	0
		Total of Project / Treasury	85037	0	0	0	0	0
		,,						

Pro	ogram	1 4010 Forestry, Pastures and Nu	rseries De	velopment				
	oject			•				
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Decemption	2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	4000	0	0	0	0	0
	004	Electricity	13000	0	0	0	0	0
	005	Fuels	19195	0	0	0	0	0
		Total of Item	36195	0	0	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	41500	0	0	0	0	0
		Total of Item	41500	0	0	0	0	0
		Total of Project / Treasury	77695	0	D	0	0	0
P	oject	007 Planting forestry in lands surroun	ding the dam	IS	1	1		
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	4963	0	0	0	0	0
	004	Electricity	5000	0	0	0	0	0
	005	Fuels	18319	0	0	0	0	0
		Total of Item	28282	0	0	0	0	0
		Non-financial Assets						
31		Non-mancial Assets			1			
		Inventories						
	503							
31 3122	503 003	Inventories	26119	0	0	0	0	0
		Inventories Materials and supplies	26119 26119	0	0	0	-	0

	-		istry of Agriculture						(In JE
Pro	ogran		estry, Pastures and Nur		velopment				
	roject	•	ecting and sustaining forestry	resources					
und	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicati 2020
22			and Services						
2211		Use of Goods							
	510	-	facilities repair and maintenance	-			-	-	
	008	Buildings and	facilities maintenance	0	10000		0	-	0
	= 10		Total of Item	0	10000	10000	0	0	0
	512 003		I Sustaining Expenditures	•	45000	45000	•	0	
	003	Water		0	15000		0	-	0
	004	Electricity Fuels		0	35000		0	-	0
	005	Fueis	T . (. 1 . (1(0	70000		0	-	0
0.4		No. Constant	Total of Item	0	120000	120000	0	0	0
31 3112		Non-financial							
5112	505	-	ninery and Equipment achines and Devices						
	019	Communicatio		0	10000	10000	0	0	0
	010	Communication	Total of Item	0	10000		0	0	0
2422		Inventories	TOTAL OF ITEM	0	10000	10000	U	v	р —
3122	503	Materials and	supplies						
	003	Agricultural s		10237	185000	160000	0	0	0
		, ignoration of	Total of Item	10237	185000		0	-	0
				10237	325000		0	0	0
	<u> </u>		Total of Project / Treasury			500000	U	v	U
	roject	•	elopment of pastoral communi	ties in Badia	1				
und	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	In all a st
22				2016	2017	2017	2018	2019	
2211		Use of Goods	and Services	2016					
		Use of Goods	and Services	2016					
	512	Use of Goods Operating and	and Services I Sustaining Expenditures		2017	2017	2018	2019	2020
	008	Use of Goods Operating and Qualifying and	and Services I Sustaining Expenditures d training expenses	2016 12743	2017 	2017	2018 5000	2019 20000	2020
		Use of Goods Operating and Qualifying and	and Services I Sustaining Expenditures d training expenses Ivertising and awareness	12743 0	2017 30000 10000	2017 20000 10000	2018 5000 0	2019 20000 0	2020 20000 0
	008	Use of Goods Operating and Qualifying and Promotion, ad	and Services I Sustaining Expenditures d training expenses Ivertising and awareness Total of Item		2017 	2017 20000 10000	2018 5000 0	2019 20000 0	2020
28	008	Use of Goods Operating and Qualifying and Promotion, ad	and Services I Sustaining Expenditures I training expenses Ivertising and awareness Total of Item Iitures	12743 0	2017 30000 10000	2017 20000 10000	2018 5000 0	2019 20000 0	2020 20000 0
28	008 017	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital	and Services I Sustaining Expenditures I training expenses Ivertising and awareness Total of Item Iitures Expenditures	12743 0	2017 30000 10000	2017 20000 10000	2018 5000 0	2019 20000 0	2020 20000 0
28	008 017 504	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese	and Services I Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations	12743 0 12743	2017 30000 10000 40000	2017 20000 10000 30000	2018 5000 0 5000	2019 20000 0 20000	2020 20000 0 20000
28	008 017	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital	and Services d Services d Sustaining Expenditures d training expenses Ivertising and awareness Total of Item ditures Expenditures arch and Consultations	12743 0 12743 18000	2017 30000 10000 40000 20000	2017 20000 10000 30000 10000	2018 5000 0 5000 0	2019 20000 0 20000 0	2020 20000 0 20000 0
28 2822	008 017 504	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital I Studies, Rese Social studies	and Services d Services d Sustaining Expenditures d training expenses livertising and awareness Total of Item litures Expenditures arch and Consultations S Total of Item	12743 0 12743	2017 30000 10000 40000	2017 20000 10000 30000 10000	2018 5000 0 5000	2019 20000 0 20000 0	2020 20000 0 20000
28 2822 31	008 017 504	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Total of Item Assets	12743 0 12743 18000	2017 30000 10000 40000 20000	2017 20000 10000 30000 10000	2018 5000 0 5000 0	2019 20000 0 20000 0	2020 20000 0 20000 0
28 2822 31	008 017 504 005	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Total of Item Assets Constructions	12743 0 12743 18000	2017 30000 10000 40000 20000	2017 20000 10000 30000 10000	2018 5000 0 5000 0	2019 20000 0 20000 0	2020 20000 0 20000 0
28 2822 31	008 017 504 005 508	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Iters Expenditures arch and Consultations Support of Item Assets Constructions Support of Item Constructions Construc	12743 0 12743 18000 18000	2017 30000 10000 40000 20000 20000	2017 20000 10000 30000 10000 10000	2018 5000 0 5000 0 0	2019 20000 0 20000 0 0 0	2020 20000 0 20000 0 0
28 2822 31	008 017 504 005	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Support Service Total of Item Assets Constructions	12743 0 12743 18000	2017 30000 10000 40000 20000	2017 20000 10000 30000 10000 10000	2018 5000 0 5000 0 0	2019 20000 0 20000 0 0 0 0 40000	2020 20000 0 20000 0 0 20000
28 2822 31	008 017 504 005 508	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, o Sites	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Total of Item Assets Constructions unalification and development of Total of Item	12743 0 12743 18000 18000	2017 30000 10000 40000 20000 20000	2017 20000 10000 30000 10000 10000 0	2018 5000 0 5000 0 0 0 30000	2019 20000 0 20000 0 0 0 0 40000	2020 20000 0 20000 0 0
28 2822 31 3111	008 017 504 005 508 015	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, of Sites	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Iteres Expenditures arch and Consultations STotal of Item Assets Constructions uualification and development of Total of Item innery and Equipment	12743 0 12743 18000 18000 0	2017 2017 30000 10000 40000 20000 20000 20000 0	2017 20000 10000 30000 10000 10000 0	2018 5000 0 5000 0 0 0 30000	2019 20000 0 20000 0 0 0 0 40000	2020 20000 0 20000 0 0 20000
28 2822 31 3111	008 017 504 005 508 015 505	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, o Sites Devices, Mach Equipment, M	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Total of Item Assets Constructions pustructions	12743 0 12743 18000 18000 0	2017 2017 30000 10000 40000 20000 20000 20000 0	2017 20000 10000 30000 10000 10000 0 0	2018 5000 0 5000 0 0 0 30000 30000	2019 20000 0 20000 0 0 0 40000 40000	2020 20000 20000 0 20000 20000 20000
28 2822 31 3111	008 017 504 005 508 015	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, o Sites Devices, Mach Equipment, M	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Summary and Consultations Summary and Equipment achines and Devices Summary and Equipment	12743 0 12743 18000 18000 18000 0 0	2017 30000 10000 40000 20000 20000 0 0 0 0 0 0	2017 20000 10000 30000 10000 10000 10000 0 0	2018 5000 0 5000 0 0 0 0 0 0 30000 30000 30000	2019 20000 0 20000 0 0 0 0 0 0 0 0 0 0 0 0	2020 20000 0 20000 0 20000 20000 20000 60000
28 2822 31 3111 3112	008 017 504 005 508 015 505	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, of Sites Devices, Mach Equipment, M Agricultural to	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Total of Item Assets Constructions pustructions	12743 0 12743 18000 18000 0 0	2017 30000 10000 40000 20000 20000 20000 0 0	2017 20000 10000 30000 10000 10000 10000 0 0	2018 5000 0 5000 0 0 0 30000 30000	2019 20000 0 20000 0 0 0 0 0 0 0 0 0 0 0 0	2020 20000 20000 0 20000 20000 20000
28 2822 31 3111 3112	008 017 504 005 508 015 505 007	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital I Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, of Sites Devices, Mach Equipment, M Agricultural to	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item ditures Expenditures arch and Consultations arch and development of arch arch arch arch arch arch arch arch	12743 0 12743 18000 18000 18000 0 0	2017 30000 10000 40000 20000 20000 0 0 0 0 0 0	2017 20000 10000 30000 10000 10000 10000 0 0	2018 5000 0 5000 0 0 0 0 0 0 30000 30000 30000	2019 20000 0 20000 0 0 0 0 0 0 0 0 0 0 0 0	2020 20000 0 20000 0 20000 20000 20000 60000
28 2822 31 3111 3112	008 017 504 005 508 015 505 007 503	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, of Sites Devices, Mach Equipment, M Agricultural to Inventories Materials and	and Services and Services Sustaining Expenditures d training expenses Vertising and awareness Total of Item ditures Expenditures arch and Consultations Total of Item Assets Constructions pustructions	12743 0 12743 12743 18000 18000 18000 0 0 0 0	2017 30000 10000 40000 20000 20000 20000 0 0 0 0 0	2017 20000 10000 30000 10000 10000 0 0 0 0 0	2018 5000 0 5000 0 0 0 0 0 30000 30000 30000 40000 40000	2019 20000 0 20000 0 0 0 0 0 40000 40000 70000 70000	2020 20000 20000 0 20000 20000 20000 60000 60000
28 2822 31 3111 3112	008 017 504 005 508 015 505 007	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital I Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, of Sites Devices, Mach Equipment, M Agricultural to	and Services and Services Sustaining Expenditures d training expenses Ivertising and awareness Total of Item Itures Expenditures arch and Consultations Total of Item Assets Constructions unalification and development of Total of Item ninery and Equipment achines and Devices pols and equipment Supplies Upplies	12743 0 12743 12743 18000 18000 18000 18000 0 0 0 0 0 0 0 0	2017 2017 30000 10000 40000 20000 20000 20000 0 0 0 0 0 0 0 0 0 0 0 0	2017 20000 10000 30000 10000 10000 10000 0 0 0	2018 5000 0 5000 0 0 0 0 30000 30000 40000 40000 0	2019 20000 0 20000 0 0 0 0 40000 40000 40000 70000 70000 70000	0 20000 0 0 20000 20000 60000 60000 0
28 2822	008 017 504 005 508 015 505 007 503	Use of Goods Operating and Qualifying and Promotion, ad Other Expend Other Capital Studies, Rese Social studies Non-financial Buildings and Works and Co Restoration, of Sites Devices, Mach Equipment, M Agricultural to Inventories Materials and	and Services and Services Sustaining Expenditures d training expenses Vertising and awareness Total of Item ditures Expenditures arch and Consultations Total of Item Assets Constructions pustructions	12743 0 12743 12743 18000 18000 18000 0 0 0 0	2017 30000 10000 40000 20000 20000 20000 0 0 0 0 0	2017 20000 10000 30000 10000 10000 10000 0 0 0	2018 5000 0 5000 0 0 0 0 0 30000 30000 30000 40000 40000	2019 20000 0 20000 0 0 0 0 0 40000 40000 70000 70000	2 20000 0 20000 0 0 20000 20000 60000

Chapter: 2201 Ministry of Agriculture (In JDs) Program 4010 Forestry, Pastures and Nurseries Development Protecting and developing the forestry resource / Mafraq Governorate Project Fund Source 102001 **Capital (Treasury)** Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item **Compensations of Employees** Salaries, Wages and Allowances Wages Wages n Total of Item D Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance b Total of Item h h Non-financial Assets **Buildings and Constructions** Works and Constructions **Buildings construction** n **Total of Item** n Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item D Total of Project / Treasury Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate Project Fund Source102001 **Capital (Treasury)** Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item h Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance **Buildings and facilities maintenance** n D Total of Item Non-financial Assets Buildings and Constructions Works and Constructions **Buildings construction** Total of Item h Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Cameras Solar cells systems and equipment h Total of Item h n Inventories Materials and supplies Agricultural supplies b Total of Item Total of Project / Treasury n

Cha	pter :	2201 Ministry of Agriculture						(In JDs)
Pro	ogram	4010 Forestry, Pastures and Nur	series Dev	elopment				
Pr	oject	703 Building an integrated directorate	with feed, see	ed and fertiliz	zers stores /	Jerash Gove	ernorate	
Fund \$	Sourc	e102001 Capital (Treasury)						
_		Description	Actual		Re-estimated			
Group	item	N. 6	2016	2017	2017	2018	2019	2020
31		Non-financial Assets Buildings and Constructions						
3111	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	250000	250000
		Total of Item	0	0	0	-		250000
		Total of Project / Treasury	0	0	0		250000	250000
Dr	oject		h Governorat	te				
	-	e102001 Capital (Treasury)						
i unu (ooure	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	<u> </u>	0	0	100000	100000
		Total of Item	0	0	D	0	100000	100000
		Total of Project / Treasury	0	0	D	0	100000	100000
	oject		, nurseries a	nd researche	es in Ajloun ູ	governorate		
Fund \$	Sourc	e102001 Capital (Treasury)						
Crown	itam	Description	Actual 2016	Estimated 2017	Re-estimated 2017		Indicative 2019	Indicative 2020
Group 22	item	Use of Goods and Services	2010	2017	2017	2018	2019	2020
2211		Use of Goods and Services	<u> </u>					
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	80000	100000	100000
		Total of Item	0	0	0	80000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	-	-		530000	400000
		Total of Item	0	0	D	275000	530000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	<u> </u>				•	•
	062	Solar cells systems and equipment Total of Item	0	0			0	0
2400		Inventories	U	U	U	90000	0	U
3122	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	80000	300000	300000
		Total of Item	0	0				300000
		Total of Project / Treasury	0	0	0	525000	930000	800000
Pr	oject		ures and live:	stock in the 0	Capital gover	norate		
	-	e102001 Capital (Treasury)						
i una i	oouro	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	· · · · · · · · · · · · · · · · · · ·	0			25000
		Total of Item	0	0	0	100000		25000
		Total of Project / Treasury	U	0	D	100000	125000	25000

Cha	pter :	2201 Minis	try of Agriculture						(In JDs)
Pro	ogram	4010 Fores	stry, Pastures and Nur	series Dev	velopment				
Pr	oject	707 Rehab	ilitating the forestry stations	in Balq'a go	vernorate				
Fund	Sourc	e102001 C	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods a	nd Services						
2211		Use of Goods ar	nd Services						
	510	Buildings and fa	cilities repair and maintenance						
	009	Buildings repair	and renovation	0	0	0	60000	0	0
			Total of Item	0	0	0	60000	0	0
31		Non-financial A	ssets						
3111		Buildings and Co	onstructions						
	508	Works and Cons	structions						
	013	Buildings constr	ruction	0	0	0	85000	0	0
			Total of Item	0	0	0	85000	0	0
3122		Inventories							
	503	Materials and su	pplies						
	003	Agricultural sup	plies	0	0	0	30000	50000	50000
			Total of Item	0	0	0	30000	50000	50000
		Тс	otal of Project / Treasury	0	0	0	175000	50000	50000
Pr	oject	708 Rehab	ilitating Ma'in pastures and a	I Wala nurse	erie / Ma'daba	Governorat	e		
			Capital (Treasury)						
i unu i			Description	Actual	Estimatod	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	2016	2017	2017	2018	2019	2020
31		Non-financial A	ssets						
3122		Inventories							
	503	Materials and su	pplies						
	003	Agricultural sup	plies	0	0	0	0	200000	200000
			Total of Item	0	0	0	0	200000	200000
		Тс	otal of Project / Treasury	0	0	0	0	200000	200000
Ĺ		10							

	-	2201 Ministry of Agriculture							(In JD៖
Pro	ogram	4010 Forestry, Pastures and Nu	rser	ries Dev	/elopment				
Pı	roject	709 Developing and establishing past	oral	reserves	/ Karak gove	rnorate			
Fund	Sourc	e102001 Capital (Treasury)							
Group	item	Description	T	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
21		Compensations of Employees							
2111		Salaries, Wages and Allowances							
	502	Wages							
	001	Wages	0		0	0	30000	0	0
		Total of Item	0		0	0	30000	0	0
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	008	Buildings and facilities maintenance	0		0	0	20000	0	0
		Total of Item	0		0	0	20000	0	0
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions	1						
	013	Buildings construction	0		0	0	30000	0	0
		Total of Item	0		0	0	30000	0	0
3113		Other Fixed Assets							
	511	Equipping and furnishing	-						
	006	Furnishing and equipping the buildings and	0		0	0	10000	0	0
		facilities Total of Item	0		0	0	10000	0	0
			U		U	U	10000	U	U
3122	503	Inventories Materials and supplies	_						
	003	••	_		•	0	40000	450000	4 50000
	003	Agricultural supplies	0		0	0	10000		150000
		Total of Item	0		0	0	10000		150000
		Total of Project / Treasury			0	U	100000	150000	150000
	roject		ind a	gricultur	al extension	in Ma'an Gov	vernorate		
Fund	Sourc	e102001 Capital (Treasury)							
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	009	Buildings repair and renovation	0		0	0	40000	-	0
		Total of Item	0		0	0	40000	0	0
	512	Operating and Sustaining Expenditures							
	008	Qualifying and training expenses	0		0	-	30000	-	0
		Total of Item	0		0	0	30000	0	0
31		Non-financial Assets							
3111	ĺ	Buildings and Constructions	1						
	508	Works and Constructions	1						
	013	Buildings construction	0		0	0	16500	0	0
		Total of Item	0		0	0	16500	0	0
		Inventories	-						
3122			—	-		-		+	
3122	503	Materials and supplies							
3122	503 003	Materials and supplies Agricultural supplies	0		0	0	80200	187000	70000
3122		••	0		0		80200 80200		70000 70000

Cha	apter :	2201 Ministry of Agriculture						(In JDs)
Pro	ogram	4010 Forestry, Pastures and Nu	rseries Dev	velopment				
Pr	roject	711 Establishing towers to protect the	forestry reso	ources / Aqab	a governora	te		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	DescriptionActual 2016Estimated 2017Re-estimated 2017Estimated 2018Indicative 2019Indicative 2020						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0

Total of Project / Treasury

Total of Program

FIC	yran	1 4015 Plant Production and Protect	ction					
Pr	oject	t 001 Plant Production and Protection Pr	ogram Adm	inistration Pr	oject			
- und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicati 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	003	Travel allowance	4946	0	0	0	0	0
		Total of Item	4946	0	0	0	0	0
	502	Wages						
	001	Wages	9821	65000	65000	160000	85000	85000
		Total of Item	9821	65000	65000	160000	85000	85000
2121		Social Security Contributions						
	517	Social Security	_					
	001	Social Security	12000	0	0	0	0	0
		Total of Item	12000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	6689	20000	20000	10000	10000	10000
	011	Irrigation networks maintenance	25000	35000	35000	35000	35000	35000
	-	Total of Item	31689	55000	55000	45000	45000	45000
	512	Operating and Sustaining Expenditures	01000					10000
	003	Water	5000	20000	20000	0	0	0
	004	Electricity		170000	170000	0	0	0
	004	Fuels	159557			0	0	0
			149462	150000	150000	-	-	-
	006	Devices, tools and equipment maintenance	4983	10000	10000	10000	10000	10000
	008	Qualifying and training expenses	9243	10000	10000	0	0	0
	012	Subscriptions, insurances	0	30000	30000	30000		30000
	017	Promotion, advertising and awareness	0	10000	10000	0	0	0
	035	Technical and administrative support	0	0	0	240000	160000	140000
	999	n.e.c	4986	0	0	0		0
		Total of Item	333231	400000	400000	280000	200000	180000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	120970	175000	175000	140000	70000	70000
		Total of Item	120970	175000	175000	140000	70000	70000
		Total of Project / Treasury	512657	700000	700000	625000	400000	380000

	-		•	-				
	-	2201 Ministry of Agriculture						(In JDs
	<u> </u>	4015 Plant Production and P	rotection					
	oject							
Fund	Sourc	e102001 Capital (Treasury)			,			
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	20000	45000	45000	0	0	0
		Total of It	tem 20000	45000	45000	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	31038	35000	35000	0	0	0
		Total of It		35000	35000	0	0	0
		Total of Project / Treas	-	80000	80000	0	0	0
Pr	oject	006 Combating Mediterranean fly						
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	30000	0	0	0	0	0
		Total of It	tem 30000	0	0	0	0	0
		Total of Project / Treas	-	0	D	0	0	0
Pr	ojeci	011 International Accreditation of	the laboratories					
Fund \$	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenanc		15000	15000	15000	15000	15000
	008	Qualifying and training expenses	0	35000	35000	0	0	0
		Total of It	tem 4779	50000	50000	15000	15000	15000
31		Non-financial Assets						
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	0	10000	10000	50000	50000	50000
	009		-	10000	10000	50000		50000
3122		Total of It		10000	10000	55000	55000	0000
3122	503	Materials and supplies						
	002	Medical supplies and consumables	12600	25000	25000	0	0	0
	002	Laboratories supplies and materials	20836	45000	45000	5 50000	5 50000	5 50000
		Total of It		70000	70000			50000
				130000	130000	115000		115000
		Total of Project / Treas	Sury 30215	130000	130000	113000	113000	115000

	•	Experial large According to r	logram			ille Teals	5 2010	
	-	2201 Ministry of Agriculture	- 4!					(In JDs
	<u> </u>	4015 Plant Production and Prote						
	roject		rolling pests					
Fund	Sourc	e102001 Capital (Treasury)				1		
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	15000	0	0	0	0	0
		Total of Item	15000	0	D	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures				-	-	-
	005	Fuels	34750	25000	25000	0	0	0
	008	Qualifying and training expenses	7631	20000	20000	0	0	0
	035	Technical and administrative support	0	0	0	40000	40000	40000
		Total of Item	42381	45000	45000	40000	40000	40000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	29485	40000	40000	70000	60000	50000
		Total of Item	29485	40000	40000	70000	60000	50000
		Total of Project / Treasury		85000	85000	110000	100000	90000
Pi	roject	013 Developing pesticides residues la	boratories	-			•	
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	10000	0	0	0	0
	008	Qualifying and training expenses	0	15000	0	0	0	0
	015	Operating systems and software	0	10000	0	0	0	0
		Total of Item	0	35000	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	350000	0	0	0	0
	023	Electrical devices and equipment	0	15000	0	0	0	0
		Total of Item	0	365000	0	0	0	0
								-
		Total of Project / Treasury	0	400000	D	0	0	0
Pi	roject				ſ	0	0	0
	roject Sourc	014 Establishing pesticides residues			ſ	0	0	0
Fund	Sourc		analysis labo	ratory/ Jordan	n Valley Re-estimated	Estimated	Indicative	Indicative
Fund Group	-	014 Establishing pesticides residues ee102001 Capital (Treasury) Description	analysis labo	ratory/ Jordan	n Valley			
Fund Group 28	Sourc	014 Establishing pesticides residues e102001 Capital (Treasury) Description Other Expenditures	analysis labo	ratory/ Jordan	n Valley Re-estimated	Estimated	Indicative	Indicative
Fund Group	Sourc	014 Establishing pesticides residues ee102001 Capital (Treasury) Description	analysis labo	ratory/ Jordan	n Valley Re-estimated	Estimated	Indicative	Indicative

Total of Item

Total of Project / Treasury

	-	2201 Ministry of Agriculture							(In JDs
Pro	gram	4015 Plant Production and Protect	ctio	n					
Pr	oject	701 Establishing and equipping preven	ntive	laborato	ries in Irbid g	governorate			
Fund \$	Sourc	e102001 Capital (Treasury)							
_		Description		Actual				Indicative	
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3111	508	Buildings and Constructions Works and Constructions							
	013	Buildings construction	0		0	0	175000	0	0
		Total of Item	0		-		175000	-	0
3122		Inventories						-	-
0122	503	Materials and supplies							
	006	Laboratories supplies and materials	0		0	0	50000	0	0
		Total of Item	0		0	0	50000	0	0
		Total of Project / Treasury	0		0	0	225000	0	0
Dr	oject		the	aaricultur	al cvcle / Irb	id governora	ate		
	-	e102001 Capital (Treasury)							
i unu v	Joure	Description		Actual	Estimatod	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description		2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3122		Inventories							
	503	Materials and supplies							
	003	Agricultural supplies	0		0	0	200000	0	0
		Total of Item	0		0	0	200000	0	0
		Total of Project / Treasury	0		0	0	200000	0	0
Pr	oject	703 Palm in Irbid governorate					I		1
Fund \$	Sourc	e102001 Capital (Treasury)							
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	-		2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3122	500	Inventories							
	503 003	Materials and supplies	_		^	•	470000	0	0
	003	Agricultural supplies	0		0		170000 170000	0	0 h
		Total of Item	0		0			0	0
		Total of Project / Treasury	0		0	0	170000	0	0
	oject		rict	and West	: Badia) / Mai	raq governo	orate		
Fund \$	Sourc	e102001 Capital (Treasury)							
Group	itom	Description		Actual 2016	Estimated 2017		Estimated 2018	Indicative 2019	Indicative
Group 31	item	Non-financial Assets		2010	2017	2017	2018	2019	2020
3122		Inventories							
0122	503	Materials and supplies	-						
	003	Agricultural supplies	0		0	0	50000	50000	100000
		Total of Item	0		0			50000	100000
		Total of Project / Treasury	0		0			50000	100000
Dr	oject		wee	vil in the	southern Sh				
	•	Balqa governorate							
Fund S	Sourc	e102001 Capital (Treasury)							
Crow	l i	Description		Actual			Estimated		Indicative
Group	item	Non-financial Assets		2016	2017	2017	2018	2019	2020
31 3122		Inventories							
3122	503	Materials and supplies							
	006	Laboratories supplies and materials	0		0	0	0	200000	0
		Total of Item	0		<u> </u>	0	-		0
		Total of Project / Treasury	0			0	-		0
		rotal of Project / Treasury	2		•	ř	-	_00000	•

-	2201 Ministry of Agriculture						(In JDs		
<u> </u>	1 4015 Plant Production and Prote								
-	•	an) / Ma'daba	a governorate						
Sourc	1 (3/	A = 4 + = 1		Po optimated	E a time a tra al	la dia atian	la dia atia		
item		Actual 2016	Estimated 2017	2017	Estimated 2018	2019	Indicativ 2020		
		L							
512		_							
		0	0	0	30000	0	0		
		•	-	-		-	о 0		
		-				-	-		
505	Equipment, Machines and Devices								
007	Agricultural tools and equipment	0	0	0	40000	0	0		
	Total of Item	0	0	0	40000	0	0		
506	Vehicles and Equipment			_					
008	Tractors	0	0	0	75000	0	0		
	Total of Item	0	0	0	75000	0	0		
	Inventories								
503	Materials and supplies								
003	Agricultural supplies	0	0			150000	150000		
		0	0	0	5000	150000	150000		
	Total of Project / Treasury	0	0	0	150000	150000	150000		
oject	707 Project of combating the plants we	orm / Karak	governorate	1					
Sourc	e 102001 Capital (Treasury)								
_	Description	Actual					Indicativ		
item		2016	2017	2017	2018	2019	2020		
503		_							
	••	0	0	0	100000	100000	100000		
		-	-				100000		
		-	0				100000		
			•	-		100000	100000		
	•	i wa ali gove							
Sourc				De estimated					
item	Description						Indicativ 2020		
	Non-financial Assets								
	Buildings and Constructions	-							
508	Works and Constructions								
016	Excavations and wells construction	0	0	0	265000	0	0		
	Total of Item	0	0	0	265000	0	0		
		-	0	0	265000	0	0		
	Total of Project / Treasury	0	v	P		v	v		
oiect			-	P		V	V		
oject Sourc	709 Rehabilitating the orchards in Ma		-	P		•	<u> </u>		
Sourc		an governora	ate Estimated	Re-estimated	Estimated	Indicative	Indicativ		
	709 Rehabilitating the orchards in Ma's ce102001 Capital (Treasury) Description	an governora	ate	-					
Sourc	709 Rehabilitating the orchards in Ma's re102001 Capital (Treasury) Description Non-financial Assets	an governora	ate Estimated	Re-estimated	Estimated	Indicative	Indicativ		
item	709 Rehabilitating the orchards in Ma's ce 102001 Capital (Treasury) Description Non-financial Assets Inventories	an governora	ate Estimated	Re-estimated	Estimated	Indicative	Indicativ		
Sourc	709 Rehabilitating the orchards in Ma's ce102001 Capital (Treasury) Description Non-financial Assets Inventories Materials and supplies	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020		
item	709 Rehabilitating the orchards in Ma's ce 102001 Capital (Treasury) Description Non-financial Assets Inventories	an governora	ate Estimated	Re-estimated 2017	Estimated 2018 62000	Indicative 2019 62000	Indicativ		
	'Ojeci Source item 512 035 505 007 506 008 503 003 506 008 503 003 'Ojeci Source item 503 003 'Ojeci Source item 503 003 'Ojeci Source item 503 003	Oject 706 Combating the plants worm (Dhibits Source 102001 Capital (Treasury) item Description item Use of Goods and Services 512 Operating and Sustaining Expenditures 035 Technical and administrative support 505 Equipment, Machines and Devices 007 Agricultural tools and equipment 505 Equipment, Machines and Devices 007 Agricultural tools and equipment 506 Vehicles and Equipment 507 Agricultural supplies 508 Vehicles and supplies 503 Materials and supplies 504 Total of Item Source 102001 Capital (Treasury) 603 Agricultural supplies 503 Materials and supplies 503 Materials and supplies 503 Materials and supplies 503 Materials and supplies 5	Oject 706 Combuting the plants worm (Dhiban) / Ma'daba Source 102001 Capital (Treasury) item Description Actual 2016 Use of Goods and Services Image: Combuting Expenditures Combuting Expenditures 035 Technical and Sustaining Expenditures Combuting Expenditures Combuting Expenditures 035 Technical and administrative support 0 Combuting Expenditures Combuting Expenditures 035 Technical and administrative support 0 Combuting Expenditures Combuting Expenditures 035 Technical and Sustaining Expenditures Combuting Expenditures Combuting Expenditures Combuting Expenditures 035 Technical and Sustaining Expenditures Combuting Expenditures Combuting Expenditures Combuting Expenditures 036 Mon-financial Assets Combuting Expenditures Combuting Expenditures Combuting Expenditures Combuting Expenditures 030 Agricultural supplies Q Combuting Expenditures Q Combuting Expenditures Combuting Expenditures 030 Agricultural supplies Q Co	Oject706 Combating the plants worm (Dhiban) / Ma'daba governorateSource 102001Capital (Treasury)Actual 2016Estimated 2017Use of Goods and ServicesImage of Goods an	76 Combating the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Actual 2016 Estimated 2017 2017 Use of Goods and Services Colspan="2">Estimated 2016 Source Colspan="2">Colspan="2" Image Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" <th co<="" td=""><td>Value 706 Combating the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Item Description Actual 2016 Estimated 2017 2018 Use of Goods and Services Colspan="2">Colspan="2" Use of Goods and Services Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" <th colspa<="" td=""><td>Total of the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Learning and subaling Expenditors Actual 2017 Settimated Estimated Estimated 2017 Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10200 O Source 10200 O O Source 10200 Capital (Treasury 0 O O O O O O O O Capital (Treasury 0 O O O O O O O O C</td></th></td></th>	<td>Value 706 Combating the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Item Description Actual 2016 Estimated 2017 2018 Use of Goods and Services Colspan="2">Colspan="2" Use of Goods and Services Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" <th colspa<="" td=""><td>Total of the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Learning and subaling Expenditors Actual 2017 Settimated Estimated Estimated 2017 Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10200 O Source 10200 O O Source 10200 Capital (Treasury 0 O O O O O O O O Capital (Treasury 0 O O O O O O O O C</td></th></td>	Value 706 Combating the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Item Description Actual 2016 Estimated 2017 2018 Use of Goods and Services Colspan="2">Colspan="2" Use of Goods and Services Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" <th colspa<="" td=""><td>Total of the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Learning and subaling Expenditors Actual 2017 Settimated Estimated Estimated 2017 Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10200 O Source 10200 O O Source 10200 Capital (Treasury 0 O O O O O O O O Capital (Treasury 0 O O O O O O O O C</td></th>	<td>Total of the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Learning and subaling Expenditors Actual 2017 Settimated Estimated Estimated 2017 Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10200 O Source 10200 O O Source 10200 Capital (Treasury 0 O O O O O O O O Capital (Treasury 0 O O O O O O O O C</td>	Total of the plants worm (Dhiban) / Ma'daba governorate Source 102001 Capital (Treasury) Learning and subaling Expenditors Actual 2017 Settimated Estimated Estimated 2017 Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10201 Source 10201 Source 10201 Capital (Treasury) Use of Goods and Services Colspan="2">Source 102001 Capital (Treasury) Use of Goods and Services Colspan="2">Source 10200 O Source 10200 O O Source 10200 Capital (Treasury 0 O O O O O O O O Capital (Treasury 0 O O O O O O O O C

Cha	apter	2201 Ministry of Agriculture						(In JDs)
Pro	ogram	4015 Plant Production and Protect	ction					
Pr	roject	710 Establishing the agricultural ponds	s / Tafileh go	vernorate				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Excavations and wells construction	0	0	0	100000	300000	300000
		Total of Item	0	0	0	100000	300000	300000
		Total of Project / Treasury	0	0	0	100000	300000	300000
Pr	roject	711 Maintenance of agricultural station	is / Tafileh go	overnorate	1			
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	D	100000	0	0
		Total of Program	718776	1415000	1015000	2292000	2057000	1747000

Cha	apter :	: 2201 Mii	nistry of Agriculture	-	-				(In JDs
			nd Reclamation and Deve	elopment					
	roject		naging the natural resources of	•	afileh Gover	norates - 2nd	l stage		
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		-	2016	2017	2017	2018	2019	2020
31		Non-financia							
3111	508	Buildings and Works and C	Constructions						
	016		and wells construction	470450	0	0	0	0	0
	010	Excavations	Total of Item	179456 179456	0	0	0	0	b b
F und		-402002		175450	0	<u>р</u>	•	•	۲ <u>ــــــــــــــــــــــــــــــــــــ</u>
Funa	Sourc	e103003	OPEC Loan						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	016	Excavations	and wells construction	443359	0	0	0	0	0
			Total of Item	443359	0	0	0	0	0
Fund	Sourc	e103008	International Fund of A	griculture	Developm	ent Loan			1
			Description	Actual	-	Re-estimated	Estimated	Indicative	Indicative
Group	item		-	2016	2017	2017	2018	2019	2020
31		Non-financia							
3111			Constructions						
	508		onstructions				-	-	-
	016	Excavations	and wells construction	145884	0	0	0	0	0
			Total of Item	145884	0	0	0	0	0
			Total of Project / Treasury	179456	0	D	0	0	0
			Total of Project / Loans	589243	0	0	0	0	0
			Total of Project	768699	0	0	0	0	0
Pr	oject	e 018 Lan	ds Reclamation						
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2016	2017	2017	2018	2019	2020
22			s and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	005	Fuels		63259	50000	50000	0	-	0
		1	Total of Item	63259	50000	50000	0	0	0
31		Non-financia							
3111	F 00	-							
	508	Works and C		4000-	70000	70000		0	
	010	-	works construction	40907	70000	70000	0	0	0
	016	Excavations	and wells construction	57924	75000	75000	0		0
0400		la canto do o	Total of Item	98831	145000	145000	0	0	0
3122	503	Inventories Materials and	d supplies						
	003	Agricultural	••	4073	•	0	0	0	0
	003	Agricultural	••	4973 4973	0	0	0	0	0
			Total of Item		-		0		0
			Total of Project / Treasury	167063	195000	195000	0	v	0

	-	: 2201 Ministry of Agriculture						(In JDs
Pro	ogram	1 4020 Land Reclamation and Deve	elopment					
Pi	roject	t 020 Introducing water harvest methods	s in pastoral	lands / Japar	n grant			
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	4740	5000	5000	0	0	0
		Total of Item	4740	5000	5000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	9600	10000	10000	0	0	0
		Total of Item	9600	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Dams construction	41681	0	0	0	0	0
	016	Excavations and wells construction	56065	135000	85000	0	0	0
		Total of Item	97746	135000	85000	0	0	0
		Total of Project / Treasury	112086	150000	100000	0	0	0
P	roject		families/ foo	d security				
	-							
Fund		co102001 Capital (Troasury)						
Fund	Sourc	ce102001 Capital (Treasury)	Actual	F etimeted	Po-ostimatod		Indianting	lu di e ctiv
		ce <mark>102001 Capital (Treasury)</mark> Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
		Description Use of Goods and Services						
Group	item	Description Use of Goods and Services Use of Goods and Services						
Group 22		Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures						
Group 22	item	Description Use of Goods and Services Use of Goods and Services						
Group 22	item 512	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	2016	2017	2017	2018	2019	2020
Group 22	item 512	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses	2016 2200	2017 0	2017 0	2018 0	2019 0	2020 0
Group 22 2211	item 512	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions	2016 2200	2017 0	2017 0	2018 0	2019 0	2020 0
Group 22 2211 31	item 512	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets	2016 2200	2017 0	2017 0	2018 0	2019 0	2020 0
Group 22 2211 31	item 512 008	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions	2016 2200	2017 0	2017 0	2018 0 0	2019 0	2020 0
Group 22 2211 31	item 512 008 508	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	2016 2200 2200	2017 0 0	2017 0 0	2018 0 0	2019 0 0	0
Group 22 2211 31	item 512 008 508 011	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Green houses establishment	2016 2200 2200 2200 2200 229225	2017 0 0 0	2017 0 0 0	2018 0 0 0	2019 0 0 0	2020 0 0
Group 22 2211 31	item 512 008 508 011	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Green houses establishment Excavations and wells construction	2016 2200 2200 2200 2202 29225 9520	2017 0 0 0 0 0 0	2017 0 0 0 0 0 0	2018 0 0 0 0 0 0	2019 0 0 0 0 0 0	2020 0 0 0 0 0
Group 22 2211 31 3111	item 512 008 508 011	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Green houses establishment Excavations and wells construction Total of Item	2016 2200 2200 2200 2202 29225 9520	2017 0 0 0 0 0 0	2017 0 0 0 0 0 0	2018 0 0 0 0 0 0	2019 0 0 0 0 0 0	2020 0 0 0 0 0
Group 22 2211 31 3111	item 512 008 508 011 016	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Green houses establishment Excavations and wells construction Total of Item Inventories	2016 2200 2200 2200 2202 29225 9520	2017 0 0 0 0 0 0 0	2017 0 0 0 0 0 0	2018 0 0 0 0 0 0	2019 0 0 0 0 0 0	2020 0 0 0 0
Group 22 2211 31 3111	item 512 008 508 011 016 503	Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Green houses establishment Excavations and wells construction Total of Item Inventories Materials and supplies	2016 2200 2200 2200 2200 29225 9520 38745	2017 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0	2018 0 0 0 0 0 0	2019 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Chapter: 2201 Ministry of Agriculture (In JDs) Program 4020 Land Reclamation and Development Bio diversity in forestry and pastures areas in poverty pockets Project Fund Source102001 **Capital (Treasury)** Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services **Operating and Sustaining Expenditures** Electricity n n Fuels Total of Item h Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories b Total of Item h Other Fixed Assets Equipping and furnishing Furnishing and equipping the buildings and facilities Total of Item h Inventories Materials and supplies Agricultural supplies Total of Item h Total of Project / Treasury n Water harvest Project Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services **Operating and Sustaining Expenditures** Qualifying and training expenses Total of Item Non-financial Assets **Buildings and Constructions** Works and Constructions Excavations and wells construction Total of Item Inventories Materials and supplies Agricultural supplies Total of Item h Total of Project / Treasury Irrigation canals, pipes and lining torrents canals / Irbid governorate Project Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Description Indicative Indicative Actual Group item Non-financial Assets Inventories Materials and supplies Agricultural supplies Total of Item **Total of Project / Treasury**

Cha	apter :	: 2201 Mi							
	-	1 4020 La	nd Reclamation and Deve	•					
Pr	oject	702 Red	clamation of agricultural lands a	and water ha	rvesting / Irbi	d governora	te		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financia	al Assets						
3111		Buildings and	I Constructions						
	508	Works and C	constructions						
	010	Irrigation net	tworks construction	0	0	0	0	250000	320000
	016	Excavations	and wells construction	0	0	0	425000	0	0
			Total of Item	0	0	0	425000	250000	320000
			Total of Project / Treasury	0	0	þ	425000	250000	320000
Pr	oject	703 Red	clamation of agricultural lands i	n districts of	governorate	S		<u> </u>	
	-	;e102001	Capital (Treasury)						
			Description	Actual				Indicative	Indicative
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financia							
3111	500	-							
	508		constructions		•		100000	050000	050000
	016	Excavations	and wells construction	0	0				250000
			Total of Item	0	0	-			250000
			Tatal of Duciest / Tuesesume	0	0	D	100000	250000	250000
			Total of Project / Treasury	U	•				
Pr	oject	704 Wa	ter harvest and improving inco	ne of poor fa	amilies in Jera	ash governoi	rate		
	-	•	ter harvest and improving inco	ne of poor fa	amilies in Jera	ash governoi	rate		
Fund 3	Sourc	704 Wate Ce102001	• •	Actual	Estimated	Re-estimated	Estimated	Indicative	
Fund Sroup	Sourc	ce102001	ter harvest and improving inco Capital (Treasury) Description					Indicative 2019	Indicative 2020
Fund S Group 31	Sourc	ce 102001	ter harvest and improving inco Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated		
Fund Sroup	item	ben financia Buildings and	ter harvest and improving inco Capital (Treasury) Description al Assets d Constructions	Actual	Estimated	Re-estimated	Estimated		
Fund S Group 31	item	Non-financia Buildings and Works and C	ter harvest and improving inco Capital (Treasury) Description al Assets Constructions Constructions	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	2019	2020
Fund S Group 31	508 004	Non-financia Buildings and Works and C Dams constr	ter harvest and improving income Capital (Treasury) Description al Assets Constructions Constructions	Actual 2016	Estimated 2017	Re-estimated 2017 0	Estimated 2018 0	2019 400000	2020 400000
Fund Sroup	508 004 010	Non-financia Buildings and Works and C Dams constr Irrigation net	ter harvest and improving incom Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction	Actual 2016	Estimated 2017	Re-estimated 2017 0	Estimated 2018 0 200000	2019 400000 0	2020 400000 0
Fund Sroup	508 004	Non-financia Buildings and Works and C Dams constr Irrigation net	ter harvest and improving incom Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction and wells construction	Actual 2016	Estimated 2017 0 0 0	Re-estimated 2017 0 0	Estimated 2018 0 200000 300000	2019 400000 0 0	2020 400000 0 0
Fund S Group 31 3111	508 004 010	Non-financia Buildings and Works and C Dams constr Irrigation net Excavations	ter harvest and improving incom Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction	Actual 2016	Estimated 2017	Re-estimated 2017 0 0	Estimated 2018 0 200000	2019 400000 0 0	2020 400000 0
Fund S Group 31	item 508 004 010 016	Non-financia Buildings and Works and C Dams constr Irrigation net Excavations	ter harvest and improving incor Capital (Treasury) Description al Assets Constructions constructions construction tworks construction and wells construction Total of Item	Actual 2016	Estimated 2017 0 0 0	Re-estimated 2017 0 0	Estimated 2018 0 200000 300000	2019 400000 0 0	2020 400000 0 0
Fund S Group 31 3111	508 004 010 016 503	Non-financia Buildings and Works and C Dams constr Irrigation net Excavations	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions construction tworks construction and wells construction Total of Item	Actual 2016 0 0 0	Estimated 2017 0 0 0 0	Re-estimated 2017 0 0 0 0	Estimated 2018 0 200000 300000 500000	2019 400000 0 0 400000	2020 400000 0 0 400000
Fund S Group 31 3111	item 508 004 010 016	Non-financia Buildings and Works and C Dams constr Irrigation net Excavations	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions construction tworks construction and wells construction Total of Item d supplies	Actual 2016 0 0 0 0	Estimated 2017 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000	2019 400000 0 400000 400000 0	2020 400000 0 400000 0
Fund S Group 31 3111	508 004 010 016 503	Non-financia Buildings and Works and C Dams constr Irrigation net Excavations	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction and wells construction Total of Item Total of Item	Actual 2016 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000 200000	2019 400000 0 400000 400000 0 0	2020 400000 0 400000 400000 0 0
Fund 3 Group 31 3111 3111	508 004 010 016 503 003	Non-financia Buildings and Works and C Dams constri Irrigation net Excavations Inventories Materials and Agricultural	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions construction tworks construction and wells construction Total of Item Total of Item Total of Project / Treasury	Actual 2016 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000	2019 400000 0 400000 400000 0	2020 400000 0 400000 0 0
Fund 3 Group 31 3111 3111 3122 Pr	source item 508 004 010 016 503 003 003	Non-financia Buildings and Works and C Dams constri Irrigation nel Excavations Inventories Materials an Agricultural	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions construction tworks construction and wells construction Total of Item Total of Item Total of Item Total of Project / Treasury clamation of the lands in Ajloun	Actual 2016 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000 200000	2019 400000 0 400000 400000 0 0	2020 400000 0 400000 400000 0 0
Fund 3 Group 31 3111 3111 3122 Pr	source item 508 004 010 016 503 003 003	Non-financia Buildings and Works and C Dams constri Irrigation net Excavations Inventories Materials and Agricultural	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions construction tworks construction and wells construction Total of Item Total of Item Total of Project / Treasury	Actual 2016 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000 200000	2019 400000 0 400000 400000 0 0	2020 400000 0 400000 400000 0 0
Fund 3 Group 31 3111 3111 3122 3122 Pr Fund 3	source item 508 004 010 016 503 003 503 003	Non-financia Buildings and Works and C Dams constri Irrigation nel Excavations Inventories Materials an Agricultural	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions construction tworks construction and wells construction Total of Item Total of Item Total of Item Total of Project / Treasury clamation of the lands in Ajloun	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 Re-estimated	Estimated 2018 0 200000 300000 500000 200000 700000 Estimated	2019 400000 0 0 400000 0 0 400000 Indicative	2020 400000 0 400000 0 0 400000
Fund S Group 31 3111 3111 3122 3122 Pr Fund S Group	source item 508 004 010 016 503 003 503 003	Non-financia Buildings and Works and C Dams constri Irrigation net Excavations Materials and Agricultural 705 Rec e 102001	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions truction tworks construction and wells construction Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000 200000 700000	2019 400000 0 0 400000 0 0 400000	2020 400000 0 400000 0 0 400000
Fund S Group 31 3111 3111 3122 3122 Pr Fund S Group 31	source item 508 004 010 016 503 003 503 003	Inventories Materials and Agricultural	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction and wells construction Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description al Assets	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 Re-estimated	Estimated 2018 0 200000 300000 500000 200000 700000 Estimated	2019 400000 0 0 400000 0 0 400000 Indicative	2020 400000 0 400000 0 0 400000 Indicative
Fund : Group 31 3111 3122 3122 Pr Fund : Group 31	item 508 004 010 016 503 003 503 003	e 102001 Non-financia Buildings and Works and C Dams constri Irrigation nel Excavations Inventories Materials an Agricultural t 705 Rec t 102001 Non-financia Buildings and	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction and wells construction Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description al Assets d Constructions	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 Re-estimated	Estimated 2018 0 200000 300000 500000 200000 700000 Estimated	2019 400000 0 0 400000 0 0 400000 Indicative	2020 400000 0 400000 0 0 400000 Indicative
Fund : Group 31 3111 3122 3122 Pr Fund : Group 31	508 004 010 016 503 003 003 Coject Sourco item	Non-financia Non-financia Buildings and Works and C Dams constr Irrigation net Excavations Inventories Materials and Agricultural c 705 Rec ce 102001 Non-financia Buildings and Works and C	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction and wells construction Total of Item Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description al Assets d Constructions Constructions Constructions	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000 700000 Estimated 2018	2019 400000 0 400000 0 0 400000 0 400000 Indicative 2019	2020 400000 0 400000 0 0 400000 1ndicative 2020
Fund : Group 31 3111 3122 3122 Pr Fund : Group 31	508 004 010 016 503 003 *Oject Sourc item	 Non-financia Buildings and Works and C Dams constr Irrigation net Excavations Inventories Materials and Agricultural T05 Rec Ce 102001 Non-financia Buildings and Works and C Dams constr 	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions truction tworks construction and wells construction Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description al Assets d Constructions con	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000 200000 700000 Estimated 2018 0	2019 400000 0 400000 400000 0 400000 1ndicative 2019 352000	2020 400000 0 400000 0 400000 0 400000 1ndicative 2020 352000
Fund S Group 31 3111 3111 3122 3122 Pr Fund S Group	508 004 010 016 503 003 • • • • • • • • • •	Inventories Materials and Agricultural Buildings and Works and C Dams constri Irrigation nei Agricultural C 102001 Non-financia Buildings and Works and C Dams constri Irrigation nei	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction and wells construction Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description al Assets d Constructions constructions	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 200000 300000 500000 200000 700000 700000 Estimated 2018 0 92000	2019 400000 0 400000 0 400000 0 400000 1 ndicative 2019 352000 0	2020 400000 0 400000 0 0 400000 1 1 1 0 400000 3 5 2020 3 5 2020 0
Fund S Group 31 3111 3111 3122 3122 Pr Fund S Group 31	508 004 010 016 503 003 *Oject Sourc item	Inventories Materials and Agricultural Buildings and Works and C Dams constri Irrigation nei Agricultural C 102001 Non-financia Buildings and Works and C Dams constri Irrigation nei	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions truction tworks construction and wells construction Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description al Assets d Constructions con	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0	Estimated 2018 0 200000 300000 500000 200000 200000 700000 700000 Estimated 2018 0 92000 160000	2019 400000 0 400000 0 400000 0 400000 1 ndicative 2019 352000 0 0	2020 400000 0 400000 0 400000 0 400000 1 1 1 1
Fund 3 Group 31 3111 3111 3122 3122 Pr Fund 3 Group 31	508 004 010 016 503 003 • • • • • • • • • •	Inventories Materials and Agricultural Buildings and Works and C Dams constri Irrigation nei Agricultural C 102001 Non-financia Buildings and Works and C Dams constri Irrigation nei	ter harvest and improving incor Capital (Treasury) Description al Assets d Constructions constructions ruction tworks construction and wells construction Total of Item Total of Project / Treasury clamation of the lands in Ajloun Capital (Treasury) Description al Assets d Constructions constructions	Actual 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2017 0	Estimated 2018 0 200000 300000 500000 200000 200000 700000 700000 Estimated 2018 0 92000 160000	2019 400000 0 400000 0 400000 0 400000 1 ndicative 2019 352000 0 0	2020 400000 0 400000 0 400000 0 400000 1 1 1 1

	-	: 2201 Ministry of Agriculture						(In JDs
Pro	ogran	1 4020 Land Reclamation and De	•					
	ojec		lands / Balq'a g	overnorate				
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Excavations and wells construction	0	0	0	45000	70000	70000
		Total of Iten		0	0	45000		70000
		Total of Project / Treasur	-	0	0	45000	70000	70000
	ojec		lands in Zarqa	governorate				
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenan	ce				1	
	011	Irrigation networks maintenance	0	0	0	50000	0	0
		Total of Iten	n 0	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural roads construction	0	0	0	400000	0	0
	016	Excavations and wells construction	0	0	0	100000	600000	450000
		Total of Iten	n 0	0	0	500000	600000	450000
3122		Inventories						
	503	Materials and supplies	-	-	-		-	
	003	Agricultural supplies	0	0	0	100000	0	0
		Total of Iten		0	0	100000	0	0
		Total of Project / Treasur	-	0	0	650000	600000	450000
	ojec		iltural roads (M	adaba goverr	norate and D	hiban distric	t) / Madaba g	jovernorate
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual	Estimated 2017			Indicative 2019	Indicative 2020
31	item	Non-financial Assets	2016	2017	2017	2018	2019	2020
3111		Buildings and Constructions						
	508	Works and Constructions					+	
	003	Agricultural roads construction	0	0	0	300000	300000	300000
		Total of Iten	n 0	0	0	300000	300000	300000
		Total of Project / Treasur		0	0	300000		300000
Dr	ojec	-	-	ater) / Karak o	overnorate			
	•	ce102001 Capital (Treasury)	J	,				
anu	Jourt	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions					1	
	508	Works and Constructions						
	004	Dams construction	0	0	0	200000	150000	150000
		Total of Iten	n 0	0	0	200000	150000	150000
		Total of Project / Treasur		•	v	200000	100000	

	•	: 2201 Ministry of Agriculture						(In JD
	<u> </u>	4020 Land Reclamation and Dev	•					
	rojec		ers in Ma'an g	overnorate				
und	Sourc	ce102001 Capital (Treasury)	Actual	F otimated	Po ostimatod	Fatimated	Indianting	la die eti
Group	item	Description	Actual 2016	2017	2017	Estimated 2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-	-	-			
	011	Green houses establishment	0	0	-	50000	100000	100000
		Total of Item	0	0	D	50000	100000	100000
3112	505	Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices					•	
	007	Agricultural tools and equipment	0	0	-	55000	0	0
	500	Total of Item	0	0	D	55000	0	0
	506	Vehicles and Equipment		-		40000		
	007	Tank trucks	0	0		40000	0	0
	008	Tractors	0	0		115000	0	0
	015	Cranes	0	0	-	40000	0	0
		Total of Item	0	0	D	195000	0	0
3122	503	Inventories Materials and supplies						
	003	Agricultural supplies	0	0	0	50000	0	0
	003	•	0	0	-		-	0
		Total of Item	-	0	1	50000	0	0
	rojec	Total of Project / Treasury		0	0	350000	100000	100000
Group	item	Description	Actual					
•	item	Non-financial Assets	2016	2017	2017	Estimated 2018	2019	2020
31	Item	Non-financial Assets Buildings and Constructions						
31	508	Non-financial Assets Buildings and Constructions Works and Constructions						
31		Buildings and Constructions						
31	508	Buildings and Constructions Works and Constructions Green houses establishment	2016	2017	2017	2018	2019	2020
31	508	Buildings and Constructions Works and Constructions Green houses establishment Total of Item	2016 0 0	2017 0	2017 0 0	2018 40000	2019 40000	2020 40000
31 3111	508 011	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury	2016 0 0 7 0	2017 0 0 0	2017 0 0	2018 40000 40000	2019 40000 40000	2020 40000 40000
31 3111 Pi	508 011	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks /	2016 0 0 7 0	2017 0 0 0	2017 0 0	2018 40000 40000	2019 40000 40000	2020 40000 40000
31 3111 PI	508 011	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ' ce 102001 Capital (Treasury)	2016 0 0 7 0 Tafileh Gover	2017 0 0 0 norate	2017 0 0	2018 40000 40000 40000	2019 40000 40000 40000	2020 40000 40000 40000
31 3111 Pr Fund	508 011	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks /	2016 0 0 7 0	2017 0 0 0 norate	2017 0 0	2018 40000 40000	2019 40000 40000 40000	2020 40000 40000 40000
31 3111 Pr Fund	508 011 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ' ce 102001 Capital (Treasury)	2016 0 0 Tafileh Gover	2017 0 0 0 norate Estimated	2017 0 0 Re-estimated	2018 40000 40000 40000 Estimated	2019 40000 40000 40000	2020 40000 40000 40000
31 3111 3111 Pr Fund Group 31	508 011 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / te 102001 Capital (Treasury) Description	2016 0 0 Tafileh Gover	2017 0 0 0 norate Estimated	2017 0 0 Re-estimated	2018 40000 40000 40000 Estimated	2019 40000 40000 40000	2020 40000 40000 40000
31 3111 Pr Fund Group 31	508 011 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ce 102001 Capital (Treasury) Description Non-financial Assets	2016 0 0 Tafileh Gover	2017 0 0 0 norate Estimated	2017 0 0 Re-estimated	2018 40000 40000 40000 Estimated	2019 40000 40000 40000 Indicative 2019	2020 40000 40000 40000 1ndicati 2020
31 3111 Pr Fund Group 31	508 011 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / t 712 Protection of the valleys banks / t 712 Description Non-financial Assets Buildings and Constructions	2016 0 0 Tafileh Gover	2017 0 0 0 norate Estimated	2017 0 0 0 Re-estimated 2017	2018 40000 40000 40000 Estimated 2018 200000	2019 40000 40000 40000 1ndicative 2019 300000	2020 40000 40000 40000 Indicati 2020 300000
31 3111 3111 Pr Fund Group 31	508 011 rojec Sourc item	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / 7 t 712 Protection of the valleys ban	2016 0 0 7 0 Tafileh Gover Actual 2016	2017 0 0 0 norate Estimated 2017	2017 0 0 0 Re-estimated 2017 0	2018 40000 40000 40000 Estimated 2018 200000	2019 40000 40000 40000 1ndicative 2019 300000	2020 40000 40000 40000 1ndicati 2020
31 3111 3111 Pr Fund Group 31	508 011 rojec Sourc item	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Dams construction	2016 0 0 7 0 7 0 7 0 7 Actual 2016 0 0 0	2017 0 0 0 0 0 0 0 Estimated 2017 0 0	2017 0 0 0 0 0 Re-estimated 2017 0 0	2018 40000 40000 40000 Estimated 2018 200000 200000	2019 40000 40000 40000 1ndicative 2019 300000 300000	2020 40000 40000 40000 Indicati 2020 300000
31 3111 3111 Fund Group 31 3111	508 011 rojec Sourc item	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / 7 t 712 Protection of the valleys ban	2016 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0	2018 40000 40000 40000 2018 200000 200000 200000	2019 40000 40000 40000 2019 300000 300000 300000	2020 40000 40000 40000 1Indicati 2020 300000 300000
31 3111 3111 Fund 3roup 31 3111 Pi	508 011 rojec Sourc item 508 004	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / 7 t 712 Protection of the valleys ban	2016 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0	2018 40000 40000 40000 2018 200000 200000 200000	2019 40000 40000 40000 2019 300000 300000 300000	2020 40000 40000 40000 2020 300000 300000
31 3111 3111 Fund 3roup 31 3111 3111 Pr Fund	508 011 rojec Sourc item 508 004	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ' ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Dams construction Total of Item Total of Project / Treasury t 713	2016 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018 40000 40000 40000 2018 200000 200000 200000	2019 40000 40000 40000 2019 300000 300000 300000 300000 rnorate	2020 40000 40000 40000 2020 300000 300000 300000
31 3111 3111 Fund 3roup 31 3111 3111 PI Fund	508 011 rojec Sourc item 508 004 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / Total of Project / Treasury t 712 t 712 Protection of the valleys banks / Total of Project / Treasury t 0 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Dams construction Dams construction Total of Project / Treasury t 713 Maintenance of channels and pip t 713 Capital (Treasury)	2016 0 0 0 Tafileh Gover Actual 2016 0 0 0 0 0 0 0 c Actual 2016	2017 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	2017 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7	2018 40000 40000 40000 2018 200000 200000 200000 Fafileh Gover Estimated	2019 40000 40000 40000 2019 300000 300000 300000 300000 rnorate	2020 40000 40000 40000 2020 300000 300000 300000 300000
31 3111 3111 Fund Group 31 3111 3111 Fund Group 22	508 011 rojec Sourc item 508 004 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ' ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Dams construction Total of Item Total of Project / Treasury t 713 Maintenance of channels and pip ce 102001 Capital (Treasury) Description	2016 0 0 0 Tafileh Gover Actual 2016 0 0 0 0 0 0 0 c Actual 2016	2017 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	2017 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7	2018 40000 40000 40000 2018 200000 200000 200000 Fafileh Gover Estimated	2019 40000 40000 40000 2019 300000 300000 300000 300000 rnorate	2020 40000 40000 40000 2020 300000 300000 300000 300000
31 3111 3111 Fund Group 31 3111 3111 Fund Group 22	508 011 rojec Sourc item 508 004 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ' ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Dams construction Total of Project / Treasury t 713 Maintenance of channels and pip ce 102001 Capital (Treasury) Description	2016 0 0 0 Tafileh Gover Actual 2016 0 0 0 0 0 0 0 c Actual 2016	2017 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	2017 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7	2018 40000 40000 40000 2018 200000 200000 200000 Fafileh Gover Estimated	2019 40000 40000 40000 2019 300000 300000 300000 300000 rnorate	2020 40000 40000 40000 30000 300000 300000 300000
31 3111 3111 Fund Group 31 3111 3111 Fund Group 22	508 011 rojec Sourc item 508 004 rojec Sourc	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / ' ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Dams construction Total of Item Total of Project / Treasury t 713 Maintenance of channels and pip ce 102001 Capital (Treasury) Description	2016 0 0 0 Tafileh Gover Actual 2016 0 0 0 0 0 0 0 c Actual 2016	2017 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018 40000 40000 40000 Estimated 2018 200000 200000 Cafileh Goven Estimated 2018	2019 40000 40000 40000 2019 300000 300000 300000 300000 rnorate Indicative 2019	2020 40000 40000 40000 30000 300000 300000 300000
31 3111 3111 Fund Group 31 3111 S111 Fund Group	508 011 rojec Sourc item 508 004 rojec Sourc item	Buildings and Constructions Works and Constructions Green houses establishment Total of Item Total of Project / Treasury t 712 Protection of the valleys banks / t 712 Protection of the valleys banks / Description Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Dams construction Total of Item Total of Project / Treasury t 713 Maintenance of channels and pip ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services	2016 2016 0 0 0 Tafileh Gover Actual 2016 0 0 0 0 0 0 0 c and install 2016 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018 40000 40000 40000 20000 200000 200000 Cafileh Gover Estimated 2018 100000	2019 40000 40000 40000 2019 300000 300000 300000 300000 rnorate Indicative 2019 100000	2020 40000 40000 40000 300000 300000 300000 300000 1Indicativ 2020

Cha	apter	: 2201 Min	istry of Agriculture						(In JDs
Pro	ogram	n 4020 Lan	d Reclamation and Deve	elopment					
Pr	oject	t 714 Wate	er harvest / Tafileh governorate	9					
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	004	Dams constru	iction	0	0	0	0	350000	350000
		1	Total of Item	0	0	0	0	350000	350000
		-	Total of Project / Treasury	0	0	D	0	350000	350000
Pr	oject	t 715 Reha	abilitating the agricultural road	ls in differen	t regions / Ac	aba governo	orate		
	-	- ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	003	Agricultural ro	oads construction	0	0	0	170000	0	0
			Total of Item	0	0	0	170000	0	0
		-	Total of Project / Treasury	0	0	0	170000	0	0
Pr	oject	716 Wate	er harvest and improving incom	me of poor fa	milies in the	Capital gove	ernorate		
		ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	010	Irrigation netw	vorks construction	0	0	0	200000	825000	275000
	016	Excavations a	ind wells construction	0	0	0	350000	0	0
			Total of Item	0	0	0	550000	825000	275000
3122		Inventories							
3122	503	Inventories Materials and							
3122	503 003		supplies	0	0	0	150000	0	0
3122		Materials and	supplies	0	0	0	150000 150000	0	0
3122		Materials and Agricultural s	supplies upplies	0	-	-		-	-

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(In JDs)

	·	4025 The National Center for Agr	icultural F	Research a	nd Exten	sion		(In JDs
	-	-					n Project	
	roject	e102001 Capital (Treasury)				Administration		
i unu		Description	Actual	Estimated	Re-estimate	dEstimated	Indicative	Indicative
Group	item	Description	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	3922	365000	265000	222000	320000	180000
	003	Travel allowance	9981	0	0	0	0	0
	004	Bonuses	349905	0	0	0	0	0
		Total of Item	363808	365000	265000	222000	320000	180000
	502	Wages						
	001	Wages	195042	250000	250000	285000	215000	125000
		Total of Item	195042	250000	250000	285000	215000	125000
2121		Social Security Contributions						
	517	Social Security			L	-		
	001	Social Security	36721	0	0	0	0	0
		Total of Item	36721	0	0	0	0	0
22		Use of Goods and Services				_		
2211	510	Use of Goods and Services Buildings and facilities repair and maintenance						
	008	Buildings and facilities repair and maintenance	40940	20022	20000	20000	20000	20000
	000		19846 19846	20000	20000	20000	20000	20000
	512	Total of Item	19040	20000	20000	20000	20000	20000
	002	Operating and Sustaining Expenditures Telephone, fax and post	2070	5000	5000	0	0	0
	002	Water	3872 5724	5000 5000	5000	0	0	0
	003	Electricity	5724 60000	5000	50000	0	0	0
	004	Fuels	35443	70000	70000	0	0	0
	005	Devices, tools and equipment maintenance	2787	3000	3000	0	0	0
	007	Vehicles and equipment maintenance	6970	5000	5000	0	0	0
	008	Qualifying and training expenses	47099	50000	50000	50000	5 50000	50000
	009	Fees	6999	7000	7000	7000	7000	7000
	011	Capacity building expenses	20323	20000	20000	20000	20000	20000
	012	Subscriptions, insurances	11000	11000	11000	11000	11000	11000
	013	Services contracts	40594	35000	35000	35000	35000	35000
	017	Promotion, advertising and awareness	18596	16000	16000	0	0	0
	032	Conferences, celebrations and workshops	4484	5000	5000	0	0	0
	035	Technical and administrative support	0	0	0	365000	365000	365000
	036	Computerization and automation operations	3577	6000	6000	6000	6000	6000
		expenses	267468	288000	288000	494000	494000	494000
31		Total of Item Non-financial Assets	201400	200000	200000	-3-000	134000	734000
3112		Devices, Machinery and Equipment						
5112	505	Equipment, Machines and Devices						
	001	Computers and accessories	5958	5000	5000	5000	5000	5000
	003	Office supplies and equipment	2134	5000	5000	5000	5000	5000
	007	Agricultural tools and equipment	3815	4000	4000	4000	4000	4000
	023	Electrical devices and equipment	4795	5000	5000		5000	5000
		Total of Item	16702	19000	19000	19000	19000	19000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	17943	20000	20000	20000	20000	20000
	019	Spare parts supplies	4937	5000	5000	5000	5000	5000
	021	Fodder, fertilizers and insecticides	9876	10000	10000	10000	10000	10000
		Total of Item	32756	35000	35000	35000	35000	35000

	<u> </u>		ional Center for Agr						
Pı	rojec	•	nal Center for Agricultura					-	1
			l of Project / Treasury	932343	977000	877000	1075000	1103000	873000
Pi	rojec	t 003 Agricultu	ral Research						
Fund	Sour	ce102001 Ca	oital (Treasury)						
Group	item	De	scription	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
28		Other Expenditure	s						
2822		Other Capital Exper	nditures						
	504	Studies, Research a	and Consultations						
	004	Agricultural studies		111127	100000	100000	100000	100000	100000
		•	Total of Item	111127	100000	100000	100000	100000	100000
		Tota	l of Project / Treasury	111127	100000	100000	100000	100000	100000
Pi	rojec	005 Training	Center for Women in Jord	dan Badia fo	r Food Manuf	acturing			
	-		oital (Treasury)						
Group	item		scription	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22	item	Use of Goods and	Sarviças	2010	2017	2017	2010	2013	2020
2211									
2211	512	Use of Goods and Services							
	005			0	5000	5000	0	0	0
	008	Qualifying and train	ing expenses	4970		5000	5 5000	5 5000	5000
	005	Technical and admi		4970		0			5000
	035			4970	•	10000	10000	10000	10000
			Total of Item						
			l of Project / Treasury	4970	10000	10000	10000	10000	10000
	rojec	•	and equipping training la	aboratories					
Fund	Sour	ce <mark>102001 Ca</mark> l	oital (Treasury)						
		De	scription	Actual		Re-estimated		Indicative	
Group	item			2016	2017	2017	2018	2019	2020
22		Use of Goods and							
2211		Use of Goods and S							
	512		aining Expenditures				-		
	005	Fuels		341		5000	0	0	0
	008	Qualifying and train	•	1885					2000
	035	Technical and admi	••	0	-				5000
			Total of Item	2226	7000	7000	7000	7000	7000
31		Non-financial Asso							
3112		Devices, Machinery							
	505	Equipment, Machin							
	007	Agricultural tools a	nd equipment	694	28000	28000	28000		28000
			Total of Item	694	28000	28000	28000	28000	28000
			l of Project / Treasury	2920	35000	35000	35000	35000	35000

Pro	ogram	4025 The National Center for Ag	ricultural F	Research a	nd Extens	ion		
	oject							
	-	ce102001 Capital (Treasury)						
unu		Description	Actual	Estimated	Re-estimated	Estimatod	Indicativo	Indicativ
Group	item	-	2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures				-	-	-
	005	Fuels	0	5000		0	-	0
	007	Vehicles and equipment maintenance	1457	1500	1500	0	0	0
	008	Qualifying and training expenses	1300	1500	1500	3000	3000	3000
	035	Technical and administrative support	0	0	0	5000	5000	5000
		Total of Item	2757	8000	8000	8000	8000	8000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	1846	2000	2000	2000	2000	2000
		Total of Item	1846	2000	2000	2000	2000	2000
3122		Inventories						
	503	Materials and supplies						
	021	Fodder, fertilizers and insecticides	9500	10000	10000	10000	10000	10000
		Total of Item	9500					10000
								20000
		Total of Project / Treasury		20000	20000	20000	20000	20000
	oject		ast Area					
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicat 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	967	0	0	0	0	0
	007	Vehicles and equipment maintenance	4937	0	0	0	0	0
	008	Qualifying and training expenses	2929	0	0	0	0	0
		Total of Item	8833	0	-	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
J 14	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	2164	0	0	0	0	0
	507	•	2164	0	-	0	0	о 0
1400		Total of Item	2104	0	U III	U	v	٢
3122	503	Inventories						
		Materials and supplies	4500	_				
	003	Agricultural supplies	4592	0	-	0	-	0
	021	Fodder, fertilizers and insecticides	3965	0	-	0	0	0
		Total of Item	8557	0	D	0	0	0
		Total of Project / Treasury	19554			0		

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Pro	ogram	a 4025 The National Center for Agr	icultural F	Research a	nd Extens	ion		
Pr	oject	013 Salinity and dry environment studi	es center fo	r agricultural	research and	d extension		
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	941	0	0	0	0	0
		Total of Item	941	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	621	0	0	0	0	0
		Total of Item	621	0	0	0	0	0
		Total of Project / Treasury	1562	0	0	0	0	0
Pr	oject							
	-	ce102001 Capital (Treasury)						
i unu .	Sourc	1 (3/	A - 4	E a time a ta al	Re-estimated	E a time a t a al	la all a a thur	la di e e tirre
Group	item	Description	Actual 2016	Estimated 2017	2017	2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	003	Travel allowance	4915	0	0	0	0	0
		Total of Item	4915	0	0	0	0	0
	502	Wages		-		-		
	001	Wages	7643	0	0	0	0	0
		Total of Item	7643	0	0	0	-	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	4790	0	0	0	0	0
		Total of Item	4790	0	0	0	-	0
- 24			+150	•		•	•	0
31		Non-financial Assets Devices, Machinery and Equipment						
3112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	4 4 4 0 0		•	0	0	0
	007		14193	0	0	0	-	0
		Total of Item	14193	0	0	0		0
		Total of Project / Treasury	31541	0	D	0	0	0

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	•	2201 Ministry of Agriculture				•		(In JDs
	-	1 4025 The National Center for Agr	ICUITURAL F	kesearch a	nd Extens	ion		
	roject							
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries		-	-			
	003	Travel allowance	3973	0	0	0	0	0
	004	Bonuses	34668 38641	0	0	0	0	0
		Total of Item	30041	U	U	U	U	μ
22		Use of Goods and Services Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures						
	002	Telephone, fax and post	448	2000	2000	0	0	0
	002	Water	1406	2000	2000	0	0	0
	003	Electricity	29999	30000	30000	0	0	0
	005	Fuels	12486		25000	0	0	0
	006	Devices, tools and equipment maintenance	2613		3000	0 0	0	0
	007	Vehicles and equipment maintenance	4884	5000	5000	0 0	0	0
	008	Qualifying and training expenses	4245	33000	33000	0 0	0	0
F	035	Technical and administrative support	0	0		50000	50000	50000
		Total of Item	56081	100000		50000	50000	50000
		Total of Project / Treasury	94722	100000	100000	50000	50000	50000
	roject Sourc	t 018 Establishing a building for the regi ce102001 Capital (Treasury)	onal center	in Deir Alla				
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	200000	669000		100000	0	0
		Total of Item	200000	669000	669000	100000	0	0
3113		Other Fixed Assets						
	511 006	Equipping and furnishing Furnishing and equipping the buildings and facilities	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
		Total of Project / Treasury	200000	669000	669000	200000	0	0
Dr	roject							
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822	50.1	Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	976	0	0	0	0	0
		Total of Item	976	0	U	0	0	μ
		Total of Project / Treasury	976	0	D	0	0	0

Cha	apter	: 2201 Min	istry of Agriculture						(In JDs)
Pro	ogram	n 4025 The	National Center for Agri	icultural R	esearch a	nd Extens	ion		
Pr	oject	t 020 Using	g food traps to fight olive flies	in Jordan					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural su	upplies	1453	0	0	0	0	0
			Total of Item	1453	0	0	0	0	0
			Fotal of Project / Treasury	1453	0	0	0	0	0
Pr	roject	t 021 Integ	rated administration for grape	trees		1		1	1
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural su	upplies	1714	0	0	0	0	0
			Total of Item	1714	0	0	0	0	0
		-	Fotal of Project / Treasury	1714	0	0	0	0	0

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro								
	ogram	4025 The National Center for Age			nd Extens	ion		
Pr	oject		eat and barl	ey seeds				
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	15422	15000	15000	10000	10000	10000
		Total of Item	15422	15000	15000	10000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	0		17000	0	0	0
	006	Devices, tools and equipment maintenance	0	0	0	10000		10000
	008	Qualifying and training expenses	9887		11000		15000	15000
	013	Services contracts	3753 0		6000	0	0	0
	035 Technical and administrative support			0				30000
		Total of Item	13640	34000	34000	55000	55000	55000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	5701		21000	15000	15000	15000
		Total of Item	5701	21000	21000	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
		007 Agricultural tools and equipment					100000	100000
	023	Electrical devices and equipment	9870	1000	1000	0	0	0
		Total of Item	16159	93000	93000	100000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	537		7000	0	-	0
	003	Agricultural supplies	340		40000	10000		10000
	021	Fodder, fertilizers and insecticides	0	•	-			20000
		Total of Item	877					30000
		Total of Project / Treasury	51799			210000	210000	210000
Pr	oject	701 Improving camel management for	milk product	tion / Mafraq (Governorate			
	-	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3122		Inventories						
. – – –	503	Materials and supplies						
		Agricultural supplies	0	0	0	30000	50000	40000
	003		-					
	003	Total of Item	0	0	0	30000	50000	40000

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(In JDs)

Pro	ogram	n 4025 The	National Center for Agr	icultural F	Research a	nd Extens	ion				
Pi	roject	702 Cultivating the feed by using non-traditional water / Mafraq governorate									
Fund	Sourc	e102001	Capital (Treasury)								
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020		
31		Non-financial	Assets								
3122		Inventories									
	503	···· ·································									
	021			0	0	0	40000	30000	30000		
	Total of Item			0	0	0	40000	30000	30000		
	Total of Project / Treasury			0	0	D	40000	30000	30000		
	Total of Program				2121000	2021000	1770000	1608000	1368000		
		Т	otal of Chapter / Treasury	10865615	14462000	12881000	22065000	20222000	15819000		
			Total of Chapter / Loans	589243	0	0	0	0	0		
			Total of Chapter	11454858	14462000	12881000	22065000	20222000	15819000		