

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

Creation: The Government Tenders Department was established under Government Works Bylaw No. (39) for the year 1982 and amendments thereto.

Vision : Transparent and efficient government procurements.

Mission: Managing the procedures of works tender's invitation and awarding, technical services efficiently and competence, follow-up contractors' classification, rehabilitation of consultants to provide distinguished services locally and regionally through a specialized qualified cadre which ensuring equal opportunities and unify the joint efforts with private sector to upgrade the construction sector and the preservation of public money.

Legal Framework : Governmental Works Bylaw No. (71) for the year 1986

Tasks of the Ministry / Department:

- Follow up the classification of contractors and consultants and qualify them in coordination with the competent authorities and file data related to them for the purposes of working inside and outside the Kingdom.
- Invite bids for government works tenders, audit the bidders' offers technically and financially, prepare reports and award tenders to the winning bidders.
- Review, update and develop all construction contracts and engineering services agreements applied in Jordan.
- Issue circulars related to the modification of main items prices in the construction projects.
- Provide the previous services on the Department's website.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Increase the government efficiency; activate the accountability and government performance measurement.
- Stimulate the business and investment environment
- Enable and support the efficiency of the Jordanian citizen by providing it with the necessary skills to enter the labor market
- Stimulate the economic growth and proceeding with Mega infrastructure projects.
- Improve the level and quality of government services provided to citizens.

Major Issues and Challenges which face the Ministry / Department:

- Taking out the departments and government institutions on the authorities affect on the scope of department work
- Insufficient financial appropriations allocated for the department.
- The continued shortage in specialized competencies and expertise in addition to the shortage of human resources.

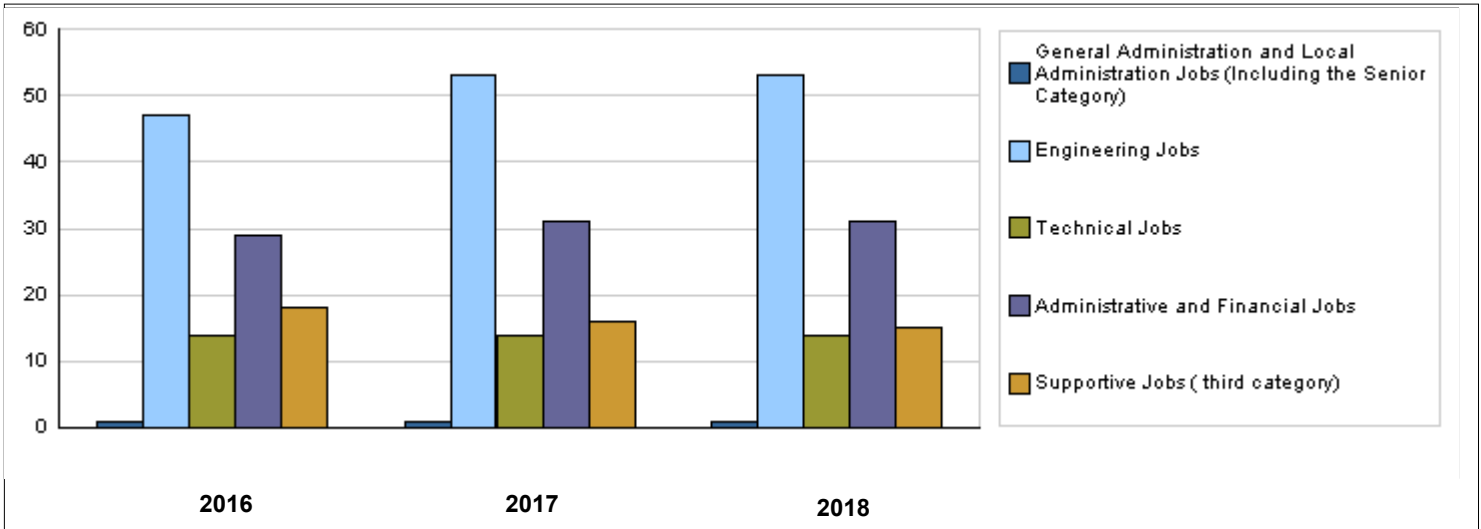
CHAPTER : 2102 Ministry of Public Works and Housing/Government Tenders Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To develop and improve the Department's capacities	1 Degree of satisfaction of the Department's clients	2008	%80	%85	%93	%93	%94	%95	%96
2 - To contribute to developing the construction and building sector in Jordan	1 Number of objections where an error is proved in qualification/ classification and awarded and transferred tenders	2008	3	1	1	1	1	1	1
3 - Transparency, accountability and justice in government tenders procedures	1 Percentage of satisfaction of bidders with the transparency of the awarding process	2008	%80	%93	%96	%96	%97	%98	%98

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	1	0	1	0	1	1	0	1	1
Engineering Jobs	Engineers	20	27	47	20	33	53	20	33	53
Technical Jobs	Technicians and Programmers	8	6	14	8	6	14	8	6	14
Administrative and Financial Jobs	Financial Employees and Accountants	10	19	29	12	19	31	10	21	31
Supportive Jobs (third category)	Third category	12	6	18	12	4	16	12	3	15
Total		51	58	109	52	63	115	50	64	114
Total Cost of Salaries		469483	529417	998900	459000	561000	1020000	500280	636720	1137000



Key Information of the Ministry / Department

No.	Description	2014	2015	2016	2017	2018
1	Follow up the classification of contractors and consultants and qualify them- each.	0	1298	1400	1450	1500
2	Submit Government works tenders for bidding and check them- each.	177	162	170	178	185
3	Upload all previous services on the Department's website (percentage).	45	50	55	55	60
4	Provide a data bank and internal network for the Department (percentage) as achievement percentage.	40	45	50	50	55
5	The Department's general website on the Internet and live bid opening (percentage) as achievement percentage	50	55	60	60	65

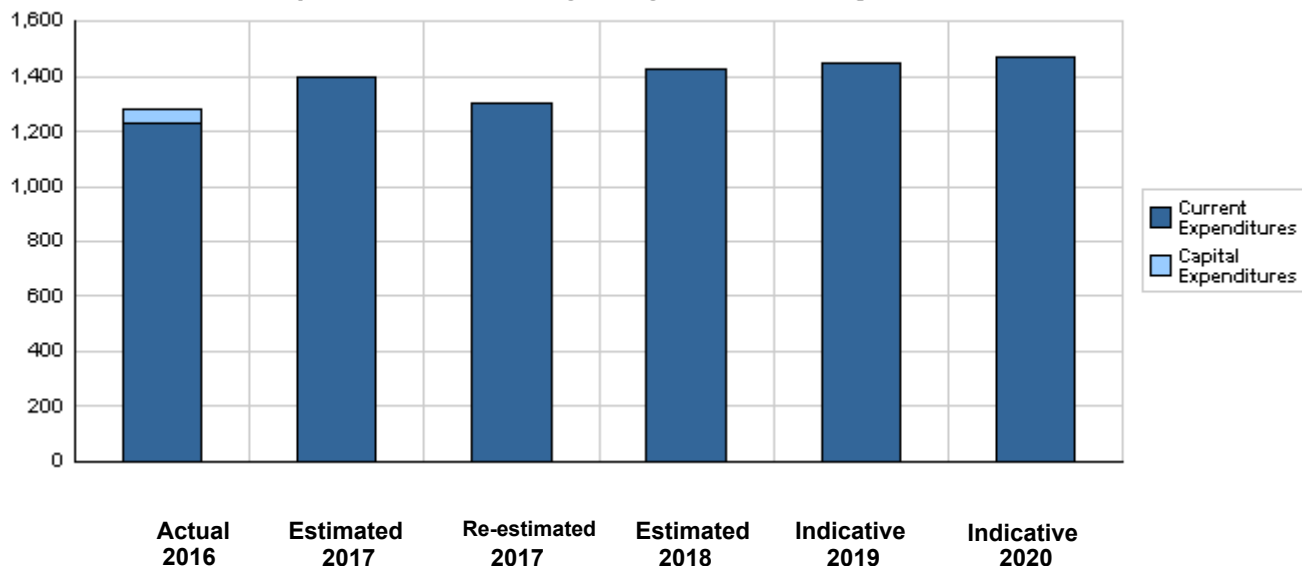
**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and Housing/Government Tenders Department
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020	
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	935,107	1,023,000	953,000	1,059,000	1,078,000	1,097,000	
2121	Social Security Contributions	63,793	67,000	67,000	78,000	80,000	82,000	
2211	Use of Goods and Services	25,494	70,000	60,000	60,000	65,000	65,000	
2821	Other Current Expenditures	206,775	200,000	195,000	195,000	195,000	195,000	
3112	Devices, Machinery and Equipment	0	40,000	30,000	30,000	30,000	30,000	
Total current expenditures		1,231,169	1,400,000	1,305,000	1,422,000	1,448,000	1,469,000	
		Capital Expenditures						
2211	Use of Goods and Services	19,634	0	0	0	0	0	
2822	Other Capital Expenditures	13,796	0	0	0	0	0	
3112	Devices, Machinery and Equipment	17,558	0	0	0	0	0	
Total capital expenditures		50,988	0	0	0	0	0	
Treasury		50,988	0	0	0	0	0	
Total current and capital expenditures		1,282,157	1,400,000	1,305,000	1,422,000	1,448,000	1,469,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

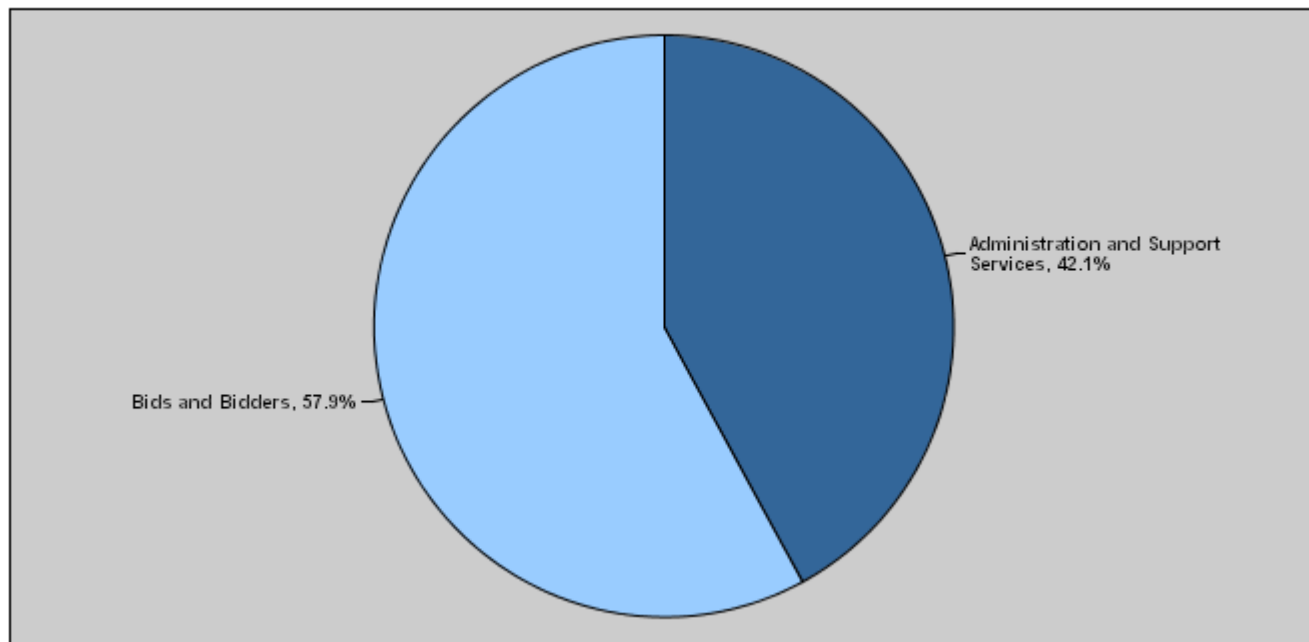


**Budget of Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3801	Administration and Support Services	598,000	0	598,000
3805	Bids and Bidders	824,000	0	824,000
	Total	1,422,000	0	1,422,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
3801 Administration and Support Services	221000	229000	252000	257000	262000
3805 Bids and Bidders	459000	495000	536000	544000	551000
Total	680000	724000	788000	801000	813000

**Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program**

3801 Administration and Support Services Program

Objective of the program :

- Carry out all financial tasks relevant to disbursement of salaries, arranging the documents and committees bonuses and allowances.
- Entries, financial position, transfers and internal auditing.
- Prepare the Department's budget.
- Carry out appointments, promotions, annual increases and prepare manpower table.
- Follow up the needs of human resources.
- Internal financial and administrative control.
- Organize the Department's files to maintain incoming and outgoing correspondences.
- Supervise the mail, traffic, office boys operations and all activities of the Bureau.

The strategic objective related to the program :

To develop and upgrade the Department's capacities.

Directorates associated with the program :

- Financial and Administrative Affairs and Performance Development Directorate
- Information and Electronic Management Directorate
- Internal Control Unit

Services provided by the program :

Provide administrative and financial support to all the Department's projects and programs.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (52) staff, including (30) males and (22) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of qualified employees in the Department	2008	%52	%68	%73	%73	%74	%75	%76

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	525,910	580,600	544,600	598,000	611,000	621,500
601 Administrative and Support Services	525,910	580,600	544,600	598,000	611,000	621,500
Capital Expenditures	50,988	0	0	0	0	0
001 Institutional Capacities Building Project	50,988	0	0	0	0	0
Program / Treasury	50,988	0	0	0	0	0
Total Program	576,898	580,600	544,600	598,000	611,000	621,500

**Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program**

3805	Bids and Bidders Program
Objective of the program :	
The program aims to execute and analyze the works and the government technical services according to the applicable laws, bylaws and instructions through opening tenders to select the best bidders.	
The strategic objective related to the program :	
Contribute to develop the constructions and building works sector in Jordan. Transparent, accountability, justice in the government tenders procedures	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Tenders Directorate - Central Tenders Committees Secretaries Unit - Classification and Qualification Directorate - Engineering Contracts Directorate - Information and Electronic Management Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Follow up the classification and qualification of contractors and consultants. - Invite tenders for government works and audit them. - Review, develop and update all construction contracts. - Issue circulars related to prices modification of main materials in construction projects. - Provide all previous services on the website of the Department. - Download data bank and internal network for the Department. - The general website of the Department and online bid opening. 	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (63) staff, including (22) males and (41) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1	Number of bidders promoted to a higher classification level, annually	2008	73	74	93	93	94	95	96

Appropriations Of Bids and Bidders Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	705,259	819,400	760,400	824,000	837,000	847,500
601 Bidding and awarding government works tenders and reviewing and auditing the bidders' offers	705,259	819,400	760,400	824,000	837,000	847,500
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	705,259	819,400	760,400	824,000	837,000	847,500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
3801	601	Administrative and Support Services	525910	580600	544600	598000	611000	621500
		Total of Program	525910	580600	544600	598000	611000	621500
3805	601	Bidding and awarding government works tenders and reviewing and auditing the bidders' offers	705259	819400	760400	824000	837000	847500
		Total of Program	705259	819400	760400	824000	837000	847500
		Total	1231169	1400000	1305000	1422000	1448000	1469000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
3801	001	Institutional Capacities Building Project	50988	0	0	0	0	0
		Total of Program	50988	0	0	0	0	0
		Total	50988	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54020	56000	46000	39000	41000	42000
	102	Unclassified Employees	184281	195000	175000	185000	187000	191000
	103	Comprehensive Contract Employees	21523	22000	12000	40000	40000	40000
	105	Personal Cost of Living Allowance	141089	150000	146000	179000	181000	182000
	106	Family Cost of Living Allowance	9049	12000	12000	13000	13000	14000
	110	Overtime Allowance	24232	20000	20000	20000	20000	20000
	111	Additional Allowance	228766	256000	239000	236000	241000	247000
	113	Transportation Allowance	32838	37000	34000	42000	44000	46000
	114	Transport Allowance	8032	11000	10000	8000	8000	8000
	115	Field Visit Allowance	26401	40000	35000	43000	43000	45000
	116	Employees' Bonuses	194631	200000	200000	200000	200000	200000
	120	Contract Employees	10245	24000	24000	54000	60000	62000
		Total	935107	1023000	953000	1059000	1078000	1097000
2121		Social Security Contributions						
	301	Social Security	63793	67000	67000	78000	80000	82000
		Total	63793	67000	67000	78000	80000	82000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	13993	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	907	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	0	10500	9000	8000	8000	8000
	213	Official Travel Missions	6000	2500	2000	1000	1000	1000
	214	Goods and services expenses	4594	48000	40000	42000	47000	47000
		Total	25494	70000	60000	60000	65000	65000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14965	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	191810	195000	190000	190000	190000	190000
		Total	206775	200000	195000	195000	195000	195000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	40000	30000	30000	30000	30000
		Total	0	40000	30000	30000	30000	30000
		Total of Chapter	1231169	1400000	1305000	1422000	1448000	1469000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	27111	23000	16000	24000	25000	25500
	102	Unclassified Employees	98458	95000	85000	95000	96000	98000
	103	Comprehensive Contract Employees	0	0	0	40000	40000	40000
	105	Personal Cost of Living Allowance	80258	80000	78000	89000	90000	91000
	106	Family Cost of Living Allowance	4166	5000	5000	7000	7000	7500
	110	Overtime Allowance	7225	10000	10000	12000	12000	12000
	111	Additional Allowance	99587	100000	93000	68000	70000	72000
	113	Transportation Allowance	14963	16000	14000	14000	15000	16000
	114	Transport Allowance	4440	6000	6000	7000	7000	7000
	115	Field Visit Allowance	15516	20000	20000	13000	13000	13500
	116	Employees' Bonuses	79386	90000	90000	80000	80000	80000
	120	Contract Employees	2574	6600	6600	15000	15000	16000
		Total	433684	451600	423600	464000	470000	478500
2121		Social Security Contributions						
	301	Social Security	63793	67000	67000	78000	80000	82000
		Total	63793	67000	67000	78000	80000	82000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7967	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	907	1000	1000	1000	1000	1000
	214	Goods and services expenses	4594	48000	40000	42000	47000	47000
	000	Goods and services expenses	4594	11000	6000	5000	6000	6000
	008	Advertisements and subscriptions	0	2000	1500	1000	1000	1000
	101	Computerization and Internet expenditures	0	35000	32500	36000	40000	40000
		Total	13468	57000	49000	51000	56000	56000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14965	5000	5000	5000	5000	5000
		Total	14965	5000	5000	5000	5000	5000
		Total of Activity	525910	580600	544600	598000	611000	621500
		Total of Program	525910	580600	544600	598000	611000	621500

Current Expenditures According to Program and Activities for the years 2016 - 2020

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3805 - Bids and Bidders								
Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the bidders' o								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	26909	33000	30000	15000	16000	16500
	102	Unclassified Employees	85823	100000	90000	90000	91000	93000
	103	Comprehensive Contract Employees	21523	22000	12000	0	0	0
	105	Personal Cost of Living Allowance	60831	70000	68000	90000	91000	91000
	106	Family Cost of Living Allowance	4883	7000	7000	6000	6000	6500
	110	Overtime Allowance	17007	10000	10000	8000	8000	8000
	111	Additional Allowance	129179	156000	146000	168000	171000	175000
	113	Transportation Allowance	17875	21000	20000	28000	29000	30000
	114	Transport Allowance	3592	5000	4000	1000	1000	1000
	115	Field Visit Allowance	10885	20000	15000	30000	30000	31500
	116	Employees' Bonuses	115245	110000	110000	120000	120000	120000
	120	Contract Employees	7671	17400	17400	39000	45000	46000
		Total	501423	571400	529400	595000	608000	618500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6026	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	0	10500	9000	8000	8000	8000
	213	Official Travel Missions	6000	2500	2000	1000	1000	1000
		Total	12026	13000	11000	9000	9000	9000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	191810	195000	190000	190000	190000	190000
		Total	191810	195000	190000	190000	190000	190000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	40000	30000	30000	30000	30000
		Total	0	40000	30000	30000	30000	30000
		Total of Activity	705259	819400	760400	824000	837000	847500
		Total of Program	705259	819400	760400	824000	837000	847500
		Total of Chapter	1231169	1400000	1305000	1422000	1448000	1469000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	19634	0	0	0	0	0
		Total	19634	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	13796	0	0	0	0	0
		Total	13796	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	17558	0	0	0	0	0
		Total	17558	0	0	0	0	0
		Total of Chapter	50988	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3801 Administration and Support Services								
Project		001 Institutional Capacities Building Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	1129	0	0	0	0	0
	011	Capacity building expenses	16810	0	0	0	0	0
	017	Promotion, advertising and awareness	1695	0	0	0	0	0
		Total of Item	19634	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	13796	0	0	0	0	0
		Total of Item	13796	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	17558	0	0	0	0	0
		Total of Item	17558	0	0	0	0	0
		Total of Project / Treasury	50988	0	0	0	0	0
		Total of Program	50988	0	0	0	0	0
		Total of Chapter	50988	0	0	0	0	0