Creation: The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.

Vision: Safe and economic roads, an advanced construction sector, pioneering, excellence, sustaining,

and highlight identity of government building.

Mission: Connecting cities, villages, housing and economic complexes and neighboring countries with an

excellent road network of high quality level and preserving its sustainability, expanding the implementation of ring roads around the main cities, developing the construction sector by using

and applying the best modern practices and techniques that cope with the international

developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the

adoption and implementation of the best international performance practices in this field

Legal Framework: Ministry of Public Works and Housing Organization and Administration Bylaw No. (55) for the year 1996, and amendments thereto

Tasks of the Ministry / Department:

- Re-gualify, maintain and sustain the roads network in the Kingdom.
- _ Implement and maintain agricultural and rural roads to serve production sites.
- Provide traffic safety criteria on roads to reduce road accidents
- **Realize** effective and pioneering institutional performance.
- _ Regulate and promote the quality of constructions sector.
- _ Supervise the implementation of government buildings.
- Set up the national programs and plans to establish buildings.
- _ Conduct the routine maintenance of government buildings.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Provide facilities and infrastructure with efficient and high return.
- Restructure the public sector to be more productive and effective.

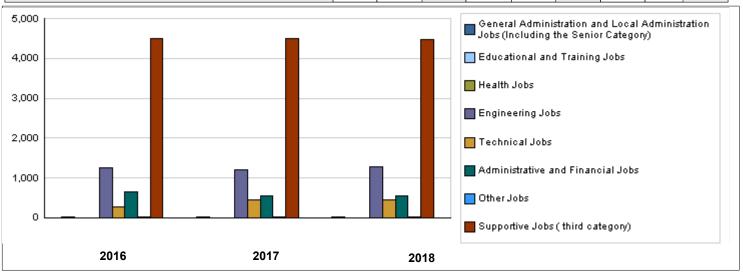
Major Issues and Challenges which face the Ministry / Department:

- Financial appropriations allocated in the Ministry's budget law are not appropriate to the size of required services and projects
- _ Instability of oil and construction materials prices
- Attrition of competent staff and unexcused leave from work
- Poor distribution of human and material resources.
- _ Lack of a national-level plan for traffic safety on roads.
- _ Lack of unified authority and reference to regulate the constructions sector.

CHAPTER: 2101 Ministry of Public Works and Housing

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department											
Streets via Ohio attiva			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	е		
Strategic Objective		Performance Indicator	year		2016	2017	2017	2018	2019	2020		
1 - To enhance institutional performance	1	Percentage of the citizen's satisfaction with roads infrastructure	2009	%55	%87	%95	%89	%96	%97	%97		
	2	Percentage of satisfaction of the Ministry's partners	2010	%75	%85	%88	%86	%90	%92	%93		
2 - To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom	1	Percentage of reduction of the number of accidents caused by road defects	2009	%9.5	%2	%1.3	%1.5	%1	%1	%1		
3 - To establish an integrated and safe road network to contribute to	1	Increase in the lengths of completed roads relying on adopted technical criteria/ (km)	2006	7694	8170	7460	7473	7490	7510	7530		
achieving the development	2	Increase in the construction of roads and intersections all over the Kingdom for each governorate	2013	2	4	8	7	9	10	12		
4 - To provide pioneer government buildings with a distinguished identity.	1	Percentage of government - owned buildings to total used buildings	2013	%60	%65	%67	%66	%70	%72	%73		

Number of Staff of the Ministry / Department											
								Pr	elimina	ary	
Group	Job		2016		2017			2018			
•		Male	Female	Total	Male	Female	Total	Male	Female	Total	
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	33	2	35	10	18	28	10	18	28	
Educational and Training Jobs	Trainers	2	0	2	0	0	0	0	0	0	
Health Jobs	Health jobs group	2	0	2	3	0	3	3	0	3	
Engineering Jobs	Engineers	722	522	1244	848	364	1212	881	394	1275	
Technical Jobs	Programmers and Technicians	175	110	285	310	130	440	314	130	444	
Administrative and Financial Jobs	Heads of sections and financial officers	392	251	643	414	146	560	416	144	560	
Other Jobs	Technicians	33	0	33	23	0	23	17	0	17	
Supportive Jobs (third category)	Supportive employee	3246	1250	4496	4068	425	4493	4048	430	4478	
	Total	4605	2135	6740	5676	1083	6759	5689	1116	6805	
	Total Cost of Salaries	27234874	12816412	40051286	34550040	6580960	41131000	35164920	6698080	41863000	



	Key Information of the Ministry / Department																
		base		Primary					E	stimat	ed	2018	8				
No.	Description	year	Value	2017	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM	2008	25	20	4	2	2	2	4	4	4	2	2	3	2	1	32
2	Lengths of established rural roads/KM	2008	12	10	2	2	2	1	0	2	1	1	2	1	2	1	17
3	Lengths of established secondary roads/KM	2008	11	10	1	1	1	2	1	2	1	2	2	2	1	1	17

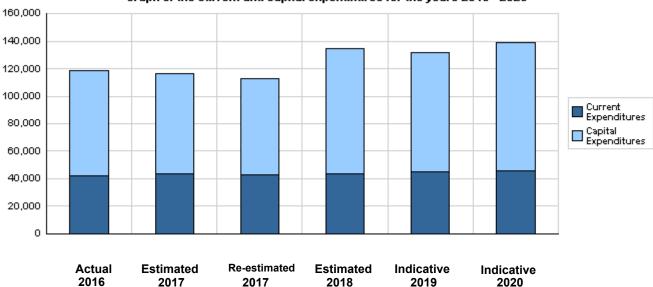
Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing for the Years 2016 - 2020

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indi	cative						
	Description	2016	2017	2017	2018	2019	2020						
Group		Current E	xpenditures										
2111	Salaries, Wages and Allowances	36,165,769	37,630,000	37,231,000	37,663,000	38,452,000	39,258,000						
2121	Social Security Contributions	3,885,517	3,900,000	3,900,000	4,200,000	4,300,000	4,400,000						
2211	Use of Goods and Services	1,988,886	2,082,000	1,874,000	2,025,000	2,075,000	2,150,000						
2821	Other Current Expenditures	43,417	48,000	48,000	48,000	48,000	48,000						
	Total current expenditures	42,083,589	43,660,000	43,053,000	43,936,000	44,875,000	45,856,000						
	Capital Expenditures												
2111	Salaries, Wages and Allowances	2,064,801	2,055,000	2,055,000	2,010,000	2,010,000	2,010,000						
2211	Use of Goods and Services	14,501,840	14,050,000	13,550,000	14,512,900	8,520,000	7,729,000						
2511	Subsidies to Public Corporations	249,555	250,000	250,000	250,000	250,000	250,000						
2822	Other Capital Expenditures	964,749	1,425,000	1,425,000	1,030,000	1,030,000	1,030,000						
3111	Buildings and Constructions	57,520,839	53,492,267	50,992,000	71,895,500	73,587,000	80,886,000						
3112	Devices, Machinery and Equipment	623,555	935,000	835,000	430,000	430,000	430,000						
3122	Inventories	633,685	825,000	825,000	679,600	670,000	670,000						
3141	Lands	159,994	0	0	0	0	0						
	Total capital expenditures	76,719,018	73,032,267	69,932,000	90,808,000	86,497,000	93,005,000						
	Treasury	76,719,018	73,032,267	69,932,000	90,808,000	86,497,000	93,005,000						
	Total current and capital expenditures	118,802,607	116,692,267	112,985,000	134,744,000	131,372,000	138,861,000						

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

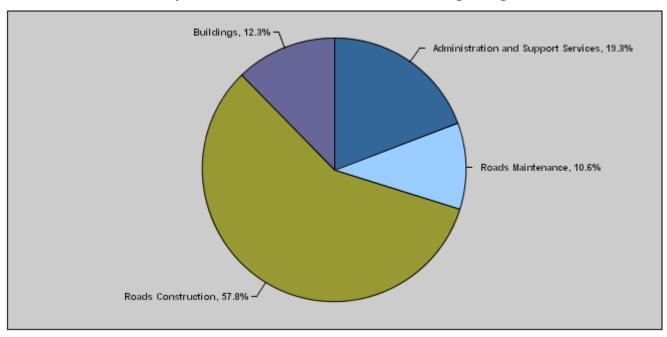


Budget of Chapter 2101 - Ministry of Public Works and Housing For the Year 2018 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3701	Administration and Support Services	25,769,000	250,000	26,019,000
3705	Roads Maintenance	0	14,242,900	14,242,900
3710	Roads Construction	8,095,000	69,840,100	77,935,100
3905	Buildings	10,072,000	6,475,000	16,547,000
	Total	43,936,000	90,808,000	134,744,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

	Program	2016	2017	2018	2019	2020
3701	Administration and Support Services	2970000	3016000	3018000	3054000	3104000
3705	Roads Maintenance	2534000	2356000	2643000	1488000	1343000
3710	Roads Construction	11102000	10009000	13604000	14002000	15356000
3905	Buildings	4631000	4921000	4815000	4919000	4951000
	Total	21237000	20302000	24080000	23463000	24754000

Estimated Allocations For Child distributed according to Programs for the Years 2016 - 2020

	Program	2016	2017	2018	2019	2020
3701	Administration and Support Services	102000	102000	102000	102000	102000
3705	Roads Maintenance	4283000	3758000	4589000	2095000	1772000
3710	Roads Construction	21093000	18422000	27093000	27833000	30847000
3905	Buildings	1221000	1270000	1067000	1139000	1104000
	Total	26699000	23552000	32851000	31169000	33825000

3701 Administration and Support Services Program

Objective of the program:

Perform the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

The strategic objective related to the program :

Enhance institutional performance.

Directorates associated with the program:

- Financial Affairs Directorate
- Administrative Affairs Directorate
- Institutional Performance Development Directorate.
- Workshops Directorate

Services provided by the program:

Provide administrative and financial support to all programs and projects of the Ministry.

Staff working in the program:

The program is implemented through a functional staff in 2017 estimated with (3753) staff, including (3317) males and (436) females .

	Performance Measurement Indicators for Program											
	Performance Measurement Indicator		Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value					
		Year		2016	2017	2017	2018	2019	2020			
1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%30	%32	%30	%33	%33	%33			
2	Percentage of minimizing the annual average of staff attrition	2009	%9.5	%6.5	%6	%6.2	%7	%7	%7			
3	Percentage of improving the level of programs	2010	%75	%86	%87	%87	%88	%88	%88			

	Appropriations Of Adminis	tration and Sเ	ipport Services	Program as Pe	r Activities and	Projects.	(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Current	Expenditures	25,272,419	26,089,000	25,754,000	25,769,000	26,077,000	26,512,000
601	Administrative and Support Services	25,272,419	26,089,000	25,754,000	25,769,000	26,077,000	26,512,000
Capital I	Expenditures	329,555	250,000	250,000	250,000	250,000	250,000
002	Supporting the National Building Council projects	249,555	250,000	250,000	250,000	250,000	250,000
004	Establishing the information system for all government buildings	25,000	0	0	0	0	0
005	Application of government buildings administration and sustainability system	55,000	0	0	0	0	0
	Program / Treasury	329,555	250,000	250,000	250,000	250,000	250,000
	Total Program	25,601,974	26,339,000	26,004,000	26,019,000	26,327,000	26,762,000

3705 Roads Maintenance Program

Objective of the program:

Carry out periodic and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

The strategic objective related to the program :

To maintain sustainability of the main, side and rural roads with economic and developmental returns all over the Kingdom.

Directorates associated with the program:

- Planning and Studies Directorate
- Traffic Safety Directorate
- Maintenance Directorate

Services provided by the program:

Invite bids for tenders for roads maintenance and implementation follow up in the governorates.

Staff working in the program:

The program is implemented through a functional staff in 2017 estimated with (219) staff, including (179) males and (40) females .

	Performance Measurement Indicators for Program										
	Performance Measurement Indicator		Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value				
				2016	2017	2017	2018	2019	2020		
1	Increase in the lengths of renovated roads, annually / (km	2009	500	1100	1500	1500	1600	1600	1600		
2	Minimizing the percentage of roads not conforming to the new technical standards	2011	%10.5	%9	%7	%8	%6	%5	%4.5		

	Appropriations Of	Roads Mainte	nance Program	as Per Activitie	es and Projects	5.	(In JDs)
	Activities and Projects	Actual	Estimated	Re-estimated			licative
	Activities and Frojects	2016	2017	2017	2018	2019	2020
Current	Expenditures	0	0	0	0	0	0
Capital I	Expenditures	13,844,688	13,175,000	12,875,000	14,242,900	8,130,000	7,339,000
001	Roads Maintenance Program Administration Project	3,319,695	3,665,000	3,665,000	2,800,000	3,000,000	3,000,000
002	Maintenance of Main and traffic- through roads and bridges - In Northern Region	2,900,000	2,350,000	2,350,000	200,000	200,000	200,000
003	Maintenance of main and traffic- through roads and bridges - in Central Region	2,900,000	1,960,000	1,960,000	200,000	200,000	200,000
004	Maintenance of main and traffic- through roads and bridges -in Southern Region	2,900,000	2,000,000	2,000,000	200,000	200,000	200,000
005	Secondary and rural roads maintenance project	899,996	1,600,000	1,300,000	200,000	200,000	0
006	Agricultural Roads Maintenance Project	899,999	1,600,000	1,600,000	200,000	200,000	0
007	Establishing model maintenance stations	24,998	0	0	0	0	0
701	Purchasing maintenance materials to maintain different roads /Jerash Governorate	0	0	0	220,000	200,000	200,000
702	Improving the agricultural roads in Ajloun governorate	0	0	0	2,152,000	2,000,000	2,000,000
703	Maintaining the agricultural roads in the Capital governorate	0	0	0	310,000	0	0
704	Maintaining the secondary and rural roads in the Capital governorate	0	0	0	3,687,900	0	0
705	Maintaining the agricultural roads in the Balqa governorate	0	0	0	4,073,000	1,930,000	1,539,000
	Program / Treasury	13,844,688	13,175,000	12,875,000	14,242,900	8,130,000	7,339,000
	Total Program	13,844,688	13,175,000	12,875,000	14,242,900	8,130,000	7,339,000

3710 Roads Construction Program

Objective of the program:

The program aims to establish main, side and rural roads.

The strategic objective related to the program :

Establish an integrated and safe roads network to contribute to achieving progress.

Directorates associated with the program:

- Planning and Studies Directorate
- Roads Implementation Directorate
- Traffic Safety Directorate

Services provided by the program:

Follow up, implement and award tenders for constructing roads.

Staff working in the program:

The program is implemented through a functional staff in 2017 estimated with (1761) staff, including (1453) males and (308) females.

	Performance Measurement Indicators for Program											
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value					
		Year		2016	2017	2017	2018	2019	2020			
1	Increase in the lengths of constructed rural roads (km)	2006	2435	2530	2690	2600	2700	2740	2760			
2	Increase in the lengths of constructed main roads / (km)	2006	3187	3187	2800	2700	2850	2910	2990			
3	Increase in the lengths of constructed secondary roads / (km)	2006	2112	2240	2300	2250	2340	2380	2400			

Appropriations Of Roads Construction Program as Per Activities and Projects.

(In JDs)

	Appropriations Of					·	(111 0 2 3)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Current	Expenditures	7,646,139	7,809,000	7,644,000	8,095,000	8,550,000	8,895,000
601	Setting up plans, studies and designs for roads construction	7,646,139	7,809,000	7,644,000	8,095,000	8,550,000	8,895,000
Capital E	Expenditures	55,796,497	52,352,267	49,552,000	69,840,100	71,462,000	78,851,000
001	Roads Construction Program Administration Project	4,096,971	4,700,000	4,400,000	3,134,600	3,245,000	3,245,000
002	Road Traffic Safety	2,850,000	2,800,000	1,800,000	1,000,000	1,000,000	1,000,000
003	Establishing and improving rural and secondary roads	7,057,398	2,676,000	2,676,000	200,000	0	0
004	Agricultural Roads	4,749,993	2,676,267	2,676,000	200,000	0	0
006	Establishing and Enhancing the Outlet Roads	1,849,999	1,300,000	1,300,000	250,000	250,000	250,000
011	Establishing Mafraq- Safawi Road	0	125,000	125,000	400,000	1,000,000	1,000,000
014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	699,996	900,000	900,000	400,000	0	0
015	Completing Salt Ring Road/ Second Part	, ,	4,630,000	3,330,000	2,000,000	2,000,000	2,000,000
023	Improving intersections on Amman - Zarqa Highway		450,000	450,000	0	0	0
026	Implementing Zarqa- Berain Road	2,350,000	1,900,000	1,900,000	900,000	1,250,000	1,250,000
035	Completing Queen Alia International Airport road /second stage	,	360,000	360,000	200,000	0	0
037	Kathraba- Jordan Valley Road	1,999,999	2,700,000	2,700,000	1,000,000	2,000,000	2,000,000
038	Lighting the main and open ended roads	2,899,998	3,200,000	3,000,000	1,000,000	1,000,000	1,000,000
040	Irbid Ring Road	5,000,000	4,630,000	4,630,000	2,000,000	2,000,000	2,000,000
048	Madaba Ring Road	55,600	180,000	180,000	0	0	0
053	Salt - Jordan Valley Road	50,000	180,000	180,000	100,000	400,000	500,000
054	Rehabilitating Sahrawi (Desert) Road (Amman -Ras Al-Naqab)	1,000,000	900,000	900,000	0	0	0
055	Rehabilitating bridges and water installations	199,998	450,000	450,000	250,000	250,000	250,000
056	Establishing Karama - 'Era Road	49,999	0	0	0	0	0
058	Re-establishing areas of slidings on Amman - Jerash Road		90,000	90,000	600,000	600,000	600,000
062	Implementing Shoumar Bridge/ Zarqa	1,999,998	1,800,000	1,800,000	1,000,000	1,000,000	500,000
063	Improving the Royal Road/ Karak and Tafileh	300,000	450,000	450,000	900,000	1,000,000	1,000,000
075	Al-Korah- Irbid Road	900,000	1,350,000	1,350,000	900,000	900,000	900,000

3710	Roads Construction Program	n					
	Appropriations Of	Roads Constru	uction Program				(In J
		Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2016	2017	2017	2018	2019	2020
apital E	xpenditures	55,796,497	52,352,267	49,552,000	69,840,100	71,462,000	78,851,000
078	Traffic intersections in the Center,	1,500,000	950,000	950,000	250,000	250,000	0
080	North and South Expanding and completing Fheis/	500,000	450,000	450,000	350,000	0	0
	Baccalaureate Road	•	,			0	1
081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	2,000,000	450,000	450,000	500,000	0	0
082	Implementing the 2nd phase of Ein Janah/ Souf Road	450,000	180,000	180,000	0	0	0
083	Re-establishing Northern Shouneh /	1,699,879	2,250,000	2,250,000	800,000	1,000,000	1,000,000
085	Al-Manshyah/ Waqas Road Al-Bishriyeh/ Azraq Road	899,992	900,000	900,000	700,000	750,000	500,000
090	Southern Shouneh road / Al-Kafrain		2,250,000	2,250,000	1,000,000	1,500,000	1,500,000
091	intersection/ Al-Ramah intersection Al- Mashta palace road leading to	0	300,000	300,000	100,000	650,000	650,000
	Queen Alia International Airport/ air freight						
093	Expanding and maintaining the Refinery Road/ Zarga	899,693	720,000	720,000	500,000	500,000	500,000
094	Mafraq/ Khaledyeh/ Saaydeh Road	0	35,000	35,000	100,000	1,000,000	1,000,000
099	Linking Balqa Governorate with	349,998	720,000	720,000	500,000	1,500,000	1,500,000
100	Jerash and Ajloun Governorates Namlah / Wadi Araba Road at the	699,999	720,000	720,000	100,000	0	0
115	level of a rural road Expanding and maintaining Rhab /	900,000	720,000	720,000	500,000	1,000,000	1,000,000
120	Mafraq Road Culture/ Irbid Roundabout	449,999	1,350,000	1,350,000	800,000	1,000,000	1,000,000
	Intersection	,					
122 123	Umm Al-Amad- Finan Road Strategic road to connect north of	36,998 0	450,000 130,000	450,000 130,000	800,000 100,000	1,240,000 1,000,000	1,140,000 1,000,000
	the Kingdom by a road parallel to Amman/ Jerash Road	•		·			
124	Tal Al-Musamma - Al-Rukban Road	0	130,000	130,000	100,000	1,000,000	500,000
126	Improving the entrance of Ayy District / Karak	0	300,000	300,000	300,000	1,000,000	1,000,000
127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	0	600,000	600,000	800,000	0	0
128	Alamqh Al-Husainya Road	0	300,000	300,000	450,000	500,000	500,000
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	0	0	0	1,000,000	1,000,000	1,000,000
701	Establishing and improving the agricultural roads in Irbid governorate	0	0	0	3,234,000	2,562,000	2,242,000
702	Establishing and improving the rural and secondary roads in Irbid	0	0	0	740,000	1,361,000	1,956,000
703	governorate Establishing and improving the	0	0	0	2,300,000	350,000	350,000
704	rural and secondary roads in Mafraq governorate			0		4.050.000	4.050.000
	Establishing and improving the agricultural roads in Mafraq governorate	0	0	0	1,400,000	1,950,000	1,950,000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	0	0	2,000,000	2,000,000	2,000,000
706	Establishing and improving the rural and secondary roads in Jerash governorate	0	0	0	1,400,000	1,200,000	700,000
707	Establishing the agricultural roads in Ajloun governorate	0	0	0	1,404,000	1,400,000	1,400,000
708	Establishing and improving the rural and secondary roads in Ajloun	0	0	0	1,085,000	1,085,000	1,085,000
709	governorate Establishing and improving the rural and secondary roads in the	0	0	0	1,055,000	350,000	6,400,000
710	Capital governorate Road traffic safety in the capital	0	0	0	2,985,000	520,000	300,000
711	governorate Establishing and improving the rural and secondary roads in Balq'a	0	0	0	695,000	779,000	468,000
712	governorate Road traffic safety in Balg'a	0	0	0	160,000	70,000	70,000
713	governorate Establishing and improving the agricultural roads in Zarga	0	0	0	1,800,000	2,025,000	2,375,000

3710	Roads Construction Program	n					
	Appropriations Of	Roads Consti	ruction Program	as Per Activitie	es and Projects	S.	(In JDs
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2016	2017	2017	2018	2019	2020
						I=4 400 000	l== ==
-	Expenditures	55,796,497	52,352,267	49,552,000	69,840,100	71,462,000	78,851,000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	0	0	0	3,240,000	4,140,000	4,370,000
715	Road traffic safety in Zarqa governorate	0	0	0	548,000	525,000	550,000
716	Establishing and improving the agricultural roads in Ma'daba governorate	0	0	0	3,127,000	3,850,000	3,850,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	0	0	0	4,100,000	600,000	600,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	0	0	4,237,500	3,170,000	3,710,000
719	Establishing and improving the agricultural roads in Ma'an governorate	0	0	0	240,000	0	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	0	0	0	3,775,000	1,050,000	820,000
721	Establishing and improving the agricultural roads in Tafileh governorate	0	0	0	175,000	70,000	0
722	Road traffic safety in Tafileh governorate	0	0	0	50,000	1,000,000	2,000,000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	0	0	0	2,445,000	4,060,000	4,030,000
724	Establishing and improving the agricultural roads in Aqaba governorate	0	0	0	60,000	560,000	540,000
725	Wadi Arabah road expansion to reach main road level / Aqaba governorate	0	0	0	200,000	4,000,000	5,800,000
726	Lighting the streets of villages' Aqaba governorate with solar energy / Aqaba governorate	0	0	0	1,000,000	0	0
727	Expanding and paving of Netal Road Sofa Triangle / Ma'daba / Ma'daba Governorate	10	0	0	200,000	0	0
	Program / Treasury	55,796,497	52,352,267	49,552,000	69,840,100	71,462,000	78,851,000
	Total Program	63,442,636	60,161,267	57,196,000	77,935,100	80,012,000	87,746,000

3905 Buildings Program

Objective of the program:

The program aims to study the government buildings projects and supervise their implementation.

The strategic objective related to the program :

Provide pioneer government buildings with a distinguished identity.

Directorates associated with the program :

- Buildings Directorate
- Planning Directorate
- Maintenance Directorate

Services provided by the program:

Supervise the implementation of Ministries projects

Staff working in the program:

The program is implemented through a functional staff in 2017 estimated with (1026) staff, including (727) males and (299) females .

	Performance M	easur	ement Ir	ndicators	for Progr	am			
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	-	Target Va	lue
		Year		2016	2017	2017	2018	2019	2020
1	Percentage of government -owned buildings to total used buildings	2013	%60	%65	%67	%66	%70	%72	%73

	Appropriation	s Of Building	s Program as P	er Activities and	l Projects.		(In JDs)
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Current	Expenditures	9,165,031	9,762,000	9,655,000	10,072,000	10,248,000	10,449,000
601	Administrative and Support Services	9,165,031	9,762,000	9,655,000	10,072,000	10,248,000	10,449,000
Capital I	Expenditures	6,748,278	7,255,000	7,255,000	6,475,000	6,655,000	6,565,000
001	Buildings Program Administration Project	926,965	1,415,000	1,415,000	1,285,000	1,285,000	1,285,000
002	Furnishings for the Prime Ministry building and the hospitality building and other works	349,119	350,000	350,000	350,000	350,000	350,000
003	Completing the Works and Mechanics Directorate buildings	0	90,000	90,000	0	0	0
006	Sustaining the maintenance and modernization of borders centers.	3,897,392	3,600,000	3,600,000	3,500,000	3,500,000	3,500,000
800	Urban Villages Project	949,961	720,000	720,000	250,000	250,000	250,000
009	Housing for poor families	250,000	450,000	450,000	200,000	200,000	200,000
010	Sustaining and maintaining Jordan Museum	,	180,000	180,000	180,000	180,000	180,000
011	Maintaining various buildings and areas	174,843	450,000	450,000	200,000	200,000	200,000
701	Establishing a building for buildings directorate / Balqa Governorate	0	0	0	200,000	400,000	400,000
702	Establishing buildings in Ma'daba governorate	0	0	0	0	290,000	200,000
703	Establishing buildings in Aqaba governorate	0	0	0	310,000	0	0
	Program / Treasury	6,748,278	7,255,000	7,255,000	6,475,000	6,655,000	6,565,000
	Total Program	15,913,309	17,017,000	16,910,000	16,547,000	16,903,000	17,014,000

Capital Expenditures Distributed According to Governorates

Chapter: 2101 Ministry of Public Works and Housing

(In JDs

	<u> </u>			(In J
		Estimated	Indicative	Indicative
	Governorate	2018	2019	2020
21	Irbid Governorate	3,974,000	3,923,000	4,198,000
22	Mafraq Governorate	3,700,000	2,300,000	2,300,000
23	Jerash Governorate	3,620,000	3,400,000	2,900,000
24	Ajloun Governorate	4,641,000	4,485,000	4,485,000
31	The Capital Governorate	8,037,900	870,000	6,700,000
32	Balqa' Governorate	5,128,000	3,179,000	2,477,000
33	Zarqa Governorate	5,588,000	6,690,000	7,295,000
34	Ma'daba Governorate	3,327,000	4,140,000	4,050,000
41	Karak Governorate	4,100,000	600,000	600,000
42	Ma'an Governorate	4,477,500	3,170,000	3,710,000
43	Tafileh Governorate	4,000,000	2,120,000	2,820,000
14	Aqaba Governorate	4,015,000	8,620,000	10,370,00
	Total	54,608,400	43,497,000	51,905,000

(In JDs)

Curre	nt Ac	tivities Appropriations According to Pro	gram				·	·
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2016	2017	2017	2018	2019	2020
3701	601	Administrative and Support Services	25272419	26089000	25754000	25769000	26077000	26512000
		Total of Program	25272419	26089000	25754000	25769000	26077000	26512000
3710	601	Setting up plans, studies and designs for roads construction	7646139	7809000	7644000	8095000	8550000	8895000
•		Total of Program	7646139	7809000	7644000	8095000	8550000	8895000
3905	601	Administrative and Support Services	9165031	9762000	9655000	10072000	10248000	10449000
		Total of Program	9165031	9762000	9655000	10072000	10248000	10449000
		Total	42083589	43660000	43053000	43936000	44875000	45856000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
3701	002	Supporting the National Building Council projects	249555	250000	250000	250000	250000	250000
	004	Establishing the information system for all government buildings	25000	0	0	0	0	0
	005	Application of government buildings administration and sustainability system	55000	0	0	0	0	0
		Total of Program	329555	250000	250000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	3319695	3665000	3665000	2800000	3000000	3000000
	002	Maintenance of Main and traffic-through roads and bridges - In Northern Region	2900000	2350000	2350000	200000	200000	200000
	003	Maintenance of main and traffic-through roads and bridges - in Central Region	2900000	1960000	1960000	200000	200000	200000
	004	Maintenance of main and traffic-through roads and bridges -in Southern Region	2900000	2000000	2000000	200000	200000	200000
	005	Secondary and rural roads maintenance project	899996	1600000	1300000	200000	200000	0
	006	Agricultural Roads Maintenance Project	899999	1600000	1600000	200000	200000	0
	007	Establishing model maintenance stations	24998	0	0	0	0	0
	701	Purchasing maintenance materials to maintain different roads /Jerash Governorate	0	0	0	220000	200000	200000
	702	Improving the agricultural roads in Ajloun governorate	0	0	0	2152000	2000000	2000000
	703	Maintaining the agricultural roads in the Capital governorate	0	0	0	310000	0	0
	704	Maintaining the secondary and rural roads in the Capital governorate	0	0	0	3687900	0	0
	705	Maintaining the agricultural roads in the Balqa governorate	0	0	0	4073000	1930000	1539000
		Total of Program	13844688	13175000	12875000	14242900	8130000	7339000

Capita	al Proj	ects Appropriations According to Prog	ram					In JDS)
•			Actual	Estimated	Re-estimate	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
3710	001	Roads Construction Program Administration Project		4700000	4400000	3134600	3245000	3245000
	002	Road Traffic Safety	2850000	2800000	1800000	1000000	1000000	1000000
	003	Establishing and improving rural and secondary roads	7057398	2676000	2676000	200000	0	0
	004	Agricultural Roads	4749993	2676267	2676000	200000	0	0
	006	Establishing and Enhancing the Outlet Roads	1849999	1300000	1300000	250000	250000	250000
	011	Establishing Mafraq- Safawi Road	0	125000	125000	400000	1000000	1000000
	014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	699996	900000	900000	400000	0	0
-	015	Completing Salt Ring Road/ Second Part	4999993	4630000	3330000	2000000	2000000	2000000
-	023	Improving intersections on Amman - Zarqa Highway	200000	450000	450000	0	0	0
	026	Implementing Zarqa- Berain Road	2350000	1900000	1900000	900000	1250000	1250000
	035	Completing Queen Alia International Airport road	199997	360000	360000	200000	0	0
-	037	/second stage Kathraba- Jordan Valley Road	1999999	2700000	2700000	1000000	2000000	2000000
-	038	Lighting the main and open ended roads	2899998	3200000	3000000	1000000	1000000	1000000
-	040	Irbid Ring Road	5000000	4630000	4630000	2000000	2000000	2000000
-	048	Madaba Ring Road	55600	180000	180000	0	0	0
	053	Salt - Jordan Valley Road	50000	180000	180000	100000	400000	500000
	054	Rehabilitating Sahrawi (Desert) Road (Amman -Ras Al-Naqab)	1000000	900000	900000	0	0	0
	055	Rehabilitating bridges and water installations	199998	450000	450000	250000	250000	250000
	056	Establishing Karama - 'Era Road	49999	0	0	0	0	0
	058	Re-establishing areas of slidings on Amman - Jerash Road	0	90000	90000	600000	600000	600000
	062	Implementing Shoumar Bridge/ Zarqa	1999998	1800000	1800000	1000000	1000000	500000
	063	Improving the Royal Road/ Karak and Tafileh	300000	450000	450000	900000	1000000	1000000
	075	Al-Korah- Irbid Road	900000	1350000	1350000	900000	900000	900000
	078	Traffic intersections in the Center, North and South	1500000	950000	950000	250000	250000	0
	080	Expanding and completing Fheis/ Baccalaureate Road	500000	450000	450000	350000	0	0
	081	Establishing Wadi Al Shajarah tunnel and bridge //Salt	2000000	450000	450000	500000	0	0
-	082	Implementing the 2nd phase of Ein Janah/ Souf Road	450000	180000	180000	0	0	0
	083	Re-establishing Northern Shouneh / Al-Manshyah/ Wagas Road	1699879	2250000	2250000	800000	1000000	1000000
	085	Al-Bishriyeh/ Azraq Road	899992	900000	900000	700000	750000	500000
	090	Southern Shouneh road / Al-Kafrain intersection/ Al- Ramah intersection	1900000	2250000	2250000	1000000	1500000	1500000
	091	Al- Mashta palace road leading to Queen Alia International Airport/ air freight	0	300000	300000	100000	650000	650000
-	093	Expanding and maintaining the Refinery Road/ Zarga	899693	720000	720000	500000	500000	500000
-	094	Mafraq/ Khaledyeh/ Saaydeh Road	0	35000	35000	100000	1000000	1000000
	099	Linking Balqa Governorate with Jerash and Ajloun Governorates	349998	720000	720000	500000	1500000	1500000
	100		699999	720000	720000	100000	0	0
	115	Expanding and maintaining Rhab / Mafraq Road	900000	720000	720000	500000	1000000	1000000
	120	Culture/ Irbid Roundabout Intersection	449999	1350000	1350000	800000	1000000	1000000
	122	Umm Al-Amad- Finan Road	36998	450000	450000	800000	1240000	1140000
	123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	130000	130000	100000	1000000	1000000
-	124	Tal Al-Musamma - Al-Rukban Road	0	130000	130000	100000	1000000	500000
-	126	Improving the entrance of Ayy District / Karak	0	300000	300000	300000	1000000	1000000
	127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	0	600000	600000	800000	0	0
	128	Alamqh Al-Husainya Road	0	300000	300000	450000	500000	500000
	130	Rehabilitating the bridges located on Swemeh road /AI Zarah / Ghour Haditha	0	0	0	1000000	1000000	1000000

Capita	al Pro	jects Appropriations According to Prog	ram					in JDS)
-			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
	701	Establishing and improving the agricultural roads in Irbid governorate	0	0	0	3234000	2562000	2242000
	702	Establishing and improving the rural and secondary roads in Irbid governorate	0	0	0	740000	1361000	1956000
	703	Establishing and improving the rural and secondary	0	0	0	2300000	350000	350000
	704	roads in Mafraq governorate Establishing and improving the agricultural roads in Mafraq governorate	0	0	0	1400000	1950000	1950000
	705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	0	0	2000000	2000000	2000000
	706	Establishing and improving the rural and secondary roads in Jerash governorate	0	0	0	1400000	1200000	700000
	707	Establishing the agricultural roads in Ajloun governorate	0	0	0	1404000	1400000	1400000
ľ	708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	0	0	1085000	1085000	1085000
	709	Establishing and improving the rural and secondary roads in the Capital governorate	0	0	0	1055000	350000	6400000
	710	Road traffic safety in the capital governorate	0	0	0	2985000	520000	300000
	711	Establishing and improving the rural and secondary	0	0	0	695000	779000	468000
	712	roads in Balq'a governorate Road traffic safety in Balq'a governorate	0	0	0	160000	70000	70000
	713	Establishing and improving the agricultural roads in Zarqa governorate	0	0	0	1800000	2025000	2375000
	714	Establishing and improving the rural and secondary roads in Zarqa governorate	0	0	0	3240000	4140000	4370000
	715	Road traffic safety in Zarqa governorate	0	0	0	548000	525000	550000
	716	Establishing and improving the agricultural roads in Ma'daba governorate	0	0	0	3127000	3850000	3850000
	717	Establishing and improving the rural and agricultural roads in Karak governorate	0	0	0	4100000	600000	600000
	718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	0	0	4237500	3170000	3710000
	719	Establishing and improving the agricultural roads in Ma'an governorate	0	0	0	240000	0	0
	720	Establishing and improving the rural and secondary roads in Tafileh governorate	0	0	0	3775000	1050000	820000
	721	Establishing and improving the agricultural roads in Tafileh governorate	0	0	0	175000	70000	0
	722	Road traffic safety in Tafileh governorate	0	0	0	50000	1000000	2000000
	723	Establishing and improving the rural and secondary roads in Aqaba governorate		0	0	2445000	4060000	4030000
	724	Establishing and improving the agricultural roads in Aqaba governorate	0	0	0	60000	560000	540000
	725	Wadi Arabah road expansion to reach main road level / Aqaba governorate	0	0	0	200000	4000000	5800000
	726	with solar energy / Aqaba governorate	0	0	0	1000000	0	0
	727	Expanding and paving of Netal Road Sofa Triangle / Ma'daba / Ma'daba Governorate	0	0	0	200000	0	0
		Total of Program	55796497	52352267	49552000	69840100	71462000	78851000
3905	001	,	926965	1415000	1415000	1285000	1285000	1285000
	002	hospitality building and other works	349119	350000		350000	350000	350000
	003		0	90000	90000	0	0	0
	006		3897392	3600000	3600000	3500000	3500000	3500000
	800		949961	720000	720000	250000	250000	250000
	009		250000	450000		200000	200000	200000
	010	Sustaining and maintaining Jordan Museum	199998	180000		180000	180000	180000
	011	Maintaining various buildings and areas	174843	450000		200000	200000	200000
	701	Establishing a building for buildings directorate / Balqa Governorate	0	0	0	200000	400000	400000
	702	Establishing buildings in Ma'daba governorate	0	0	0	0	290000	200000
	703	Establishing buildings in Aqaba governorate	0	0	0	310000	0	0
		Total of Program	6748278	7255000	7255000	6475000	6655000	6565000
		Total	76719018	73032267	69932000	90808000	86497000	93005000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		·	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
111		Salaries, Wages and Allowances						
	101	Classified Employees	922833	927000	890000	840000	830000	830000
	102	Unclassified Employees	12921684	13390000	13342000	13060000	13340000	13490000
	103	Comprehensive Contract Employees	45820	48000	43000	45000	45000	45000
	105	Personal Cost of Living Allowance	10103787	10180000	9986000	10000000	10100000	10200000
	106	Family Cost of Living Allowance	1137023	1235000	1200000	1230000	1295000	1370000
	110	Overtime Allowance	699957	800000	800000	800000	800000	800000
	111	Additional Allowance	7087771	7270000	7190000	7100000	7140000	7190000
	113	Transportation Allowance	494344	560000	560000	560000	560000	560000
	114	Transport Allowance	969933	1110000	1110000	1140000	1150000	1150000
	115	Field Visit Allowance	409977	530000	530000	580000	580000	580000
	116	Employees' Bonuses	999949	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	372691	580000	580000	1308000	1612000	2043000
		Total	36165769	37630000	37231000	37663000	38452000	39258000
121		Social Security Contributions						
	301	•	3885517	3900000	3900000	4200000	4300000	4400000
	00.	•	3885517	3900000	3900000	4200000	4300000	4400000
			3003317	330000	330000	420000	4300000	440000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	168739	175000	175000	200000	200000	200000
	202	Telecommunications Services	159235	170000	145000	170000	170000	185000
	203	Water	34985	36000	26000	36000	36000	36000
	204		249995	256000	256000	270000	280000	300000
	205		288893	310000	310000	228000	228000	228000
	206	Maintenance of Machines, furniture and accessories	49775	54000	34000	50000	50000	50000
	207	Maintenance of vehicles, equipment and	22990	35000	25000	29000	29000	29000
	208	accessories Repair and maintenance of buildings and	21946	28000	23000	28000	28000	28000
		accessories						
	209	Stationery, Publications and Office Supplies		100000	75000	100000	110000	120000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	17988	19000	19000	20000	20000	20000
	211	Cleaning services and supplies including	281581	260000	260000	260000	280000	300000
	212	Insurance	536545	585000	472000	575000	585000	595000
	213	Official Travel Missions	14837	10000	10000	15000	15000	15000
	214	Goods and services expenses	46475	44000	44000	44000	44000	44000
		Total	1988886	2082000	1874000	2025000	2075000	2150000
28		Other Expenditures						
		<u>'</u>		1				
821	065	Other Current Expenditures	0.4.400	0=000	0.5000	0.5000	0.5000	0.000
	303	Scientific scholarships and training courses		25000	25000	25000	25000	25000
	305		8994	23000	23000	23000	23000	23000
		Total	43417	48000	48000	48000	48000	48000
		Total of Chapter	42083589	43660000	43053000	43936000	44875000	45856000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

		2101 - Ministry of Public Works an	a modeling	1				(In JDs
Progr	am :	3701 - Administration and Support	Services					•
Activi	ty :	601 - Administrative and Supp	ort Servic	es				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	_	319541	295000	290000	285000	275000	275000
	102		8698227				8900000	9000000
	103	•	45820				45000	45000
	105	· · · · · · · · · · · · · · · · · · ·	6299033		6168000	6150000	6150000	6150000
	106		926355					950000
	110		314998					360000
	111	Additional Allowance	3989741	4020000	3975000	4000000	4000000	4000000
	113	Transportation Allowance	199980	225000	225000	225000	225000	225000
	114	Transport Allowance	399942	450000	450000	450000	450000	450000
	115	Field Visit Allowance	169990			240000	240000	240000
	116		749999		750000		750000	750000
	120	Contract Employees	218532		310000	550000	698000	928000
		Total	22332158	23203000	22913000	22785000	23028000	23373000
2121		Social Security Contributions						
	301	Social Security	2145726	2000000	2000000	2100000	2150000	2200000
		Total	2145726	2000000	2000000	2100000	2150000	2200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	44514	75000	75000	100000	100000	100000
	202		50000		55000	55000	55000	70000
	203		22998					24000
	204		110000		110000		130000	150000
	205	-	64977	_	76000	66000	66000	66000
			0	3000	3000	1000	1000	1000
			24980			25000	25000	25000
			39997					40000
	206	Maintenance of Machines, furniture and	14998	17000	17000	15000	15000	15000
	207	accessories Maintenance of vehicles, equipment and	9995	15000	5000	12000	12000	12000
		accessories						
	208	Repair and maintenance of buildings and accessories	4992	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies		36000	11000	36000	36000	36000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	5999	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	118085	95000	95000	95000	100000	105000
	212		271894	325000	325000	300000	300000	300000
	213		3978				5000	5000
	214	Goods and services expenses	13499	12000	12000	12000	12000	12000
		Total	770843	853000	808000	851000	866000	906000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14698	15000	15000	15000	15000	15000
		Non Employage! Banyage	8994	18000	18000		18000	18000
	305	Non-Employees' Bonuses						
	305		23692	33000		33000	33000	33000
	305	Total			33000	33000 25769000	33000 26077000	33000 26512000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

-		2101 - Ministry of Public Works ar	nd Housing	l				(In JDs
Progra	am :	3710 - Roads Construction						•
Activi	ty :	601 - Setting up plans, studies	s and desi	gns for roads	s constructi	on		
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	89226	82000	82000	90000	90000	90000
	102	Unclassified Employees	2313264	2230000	2220000	2260000	2390000	2440000
	105	Personal Cost of Living Allowance	2099293	2020000	1988000	2000000	2050000	2150000
	106	Family Cost of Living Allowance	60263	115000	115000	150000	200000	250000
	110	Overtime Allowance	209961	240000	240000		240000	240000
	111	Additional Allowance	700913	770000	770000	700000	740000	765000
	113	Transportation Allowance	114366	150000	150000	150000	150000	150000
	114	Transport Allowance	269996	340000	340000	350000	350000	350000
	115	Field Visit Allowance	119989	140000	140000	160000	160000	160000
	120	Contract Employees	71200	100000	100000	360000	500000	575000
		Total	6048471	6187000	6145000	6460000	6870000	7170000
2121		Social Security Contributions						
	301	Social Security	995826	1030000	1030000	1100000	1125000	1150000
		Total	995826	1030000	1030000	1100000	1125000	1150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	60000	60000	35000	60000	60000	60000
	203	Water	5988	6000	6000		6000	6000
	204	Electricity	89995	93000	93000		95000	95000
	205	Fuels	45922	50000	50000		34000	34000
		001 Heating	5939	6000	6000	3000	3000	3000
		002 Saloon vehicles	14984	17000	17000	10000	10000	10000
		003 Transport vehicles and heavy equipment	24999	27000	27000	21000	21000	21000
	206	Maintenance of Machines, furniture and	5991	6000	6000		6000	6000
		accessories						
	207	Maintenance of vehicles, equipment and accessories	2996	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	1960	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplie	919994	18000	18000	18000	28000	38000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	1999	3000	3000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	88499	90000	90000	90000	100000	110000
	212		264651	245000	147000	200000	200000	200000
	213	Official Travel Missions	6862	5000	5000	6000	6000	6000
	214	Goods and services expenses	6985	7000	7000	7000	7000	7000
		Total	601842	592000	469000	535000	555000	575000
		Total of Activity	7646139	7809000	7644000	8095000	8550000	8895000
		Total of Program	7646139	7809000	7644000	8095000	8550000	8895000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter: 2101 - Ministry of Public Works and Housing (In JDs)

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	50000	50000	25000	25000	25000
	502	Wages	2064801	2005000	2005000	1985000	1985000	1985000
		Total	2064801	2055000	2055000	2010000	2010000	2010000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	10524993	9535000	9235000	11232900	4940000	4149000
	512	Operating and Sustaining Expenditures	3976847	4515000	4315000	3280000	3580000	3580000
		Total	14501840	14050000	13550000	14512900	8520000	7729000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/	249555	250000	250000	250000	250000	250000
		capital	240555	DE0000				
00			249555	250000	250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	964749	1425000	1425000	1030000	1030000	1030000
			964749	1425000	1425000	1030000	1030000	1030000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	57520839	53492267	50992000	71895500	73587000	80886000
		Total	57520839	53492267	50992000	71895500	73587000	80886000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	538306	835000	835000	430000	430000	430000
	506	Vehicles and Equipment	85249	100000	0	0	0	0
		Total	623555	935000	835000	430000	430000	430000
3122		Inventories						
	503	Materials and supplies	633685	825000	825000	679600	670000	670000
		Total	633685	825000	825000	679600	670000	670000
3141		Lands						
	507	Lands	159994	0	0	0	0	0
		Total	159994	0	0	0	0	0
			76719018	73032267	69932000	90808000	86497000	93005000
		Total of Chapter	137 130 10	1 3032201	03332000	55000000	00437000	33003000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Pro	gram	3701 Adr	ninistration and Support	Services	.				(0
	oject	_	porting the National Building C		cts				
	•	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies							
2511		Subsidies to F	Public Corporations						
	520	Subsidies to capital	non-financial public corporations/						
	016	National build	ling Council	249555	250000	250000	250000	250000	250000
		!	Total of Item	249555	250000	250000	250000	250000	250000
			Total of Project / Treasury	249555	250000	250000	250000	250000	250000
Pr	oject	004 Esta	blishing the information syste	m for all gov	ernment buil	dings			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expend	ditures						
2822		Other Capital							
	504	Studies, Rese	earch and Consultations						
	036	Various studi	es	25000	0	0	0	0	0
			Total of Item	25000	0	0	0	0	0
			Total of Project / Treasury	25000	0	0	0	0	0
Pr	oject	005 App	lication of government building	gs administr	ation and sus	tainability s	ystem		
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512 Operating and Sustaining Expenditures								
	013 Services contracts				0	0	0	0	0
			Total of Item	55000	0	0	0	0	0
			Total of Project / Treasury	55000	0	0	0	0	0
			Total of Program	329555	250000	250000	250000	250000	250000

Pro	gram	3705 Roads Maintenance						
Pr	oject	001 Roads Maintenance Program Admi	inistration P	roject				
Fund 9	Sourc	ce102001 Capital (Treasury)						
Craun	itam	Description	Actual			Estimated		
Group 21	item	Compensations of Employees	2016	2017	2017	2018	2019	2020
2111		Salaries, Wages and Allowances						
2111	501	Salaries						
	001	Salaries	0	50000	50000	25000	25000	25000
		Total of Item	0	50000	50000	25000	25000	25000
	502	Wages		-				F-5555
	001	Wages	249987	835000	835000	835000	835000	835000
	002	Field Allowance	469993	0	0	0	0	0
	003	Travel allowance	174998	0	0	0	0	0
		Total of Item	894978	835000	835000	835000	835000	835000
22		Use of Goods and Services	004070	000000	00000	000000	00000	000000
2211		Use of Goods and Services						
4411	510	Buildings and facilities repair and maintenance			-			
	008	Buildings and facilities maintenance	0	25000	25000	10000	10000	10000
		Total of Item	0	25000	25000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	003	Water	29998	30000	30000	0	0	0
	004	Electricity	259997	300000	300000	0	0	0
	005	Fuels	800000	800000	800000	0	0	0
	008	Qualifying and training expenses	724991	800000	800000	700000	700000	700000
	141	Expenditures of sustaining the roads	0	0	0	700000	900000	900000
		Total of Item	1814986	1930000	1930000	1400000	1600000	1600000
28		Other Expenditures	1014300	1330000	133000	140000	100000	100000
2822		Other Capital Expenditures						
2022	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	430000	430000	430000
	036	Various studies	0	700000	700000	0	0	0
	999	n.e.c	509749	0	0	0	0	0
-		Total of Item	509749	700000	700000	430000	430000	430000
31		Non-financial Assets					100000	
3112		Devices, Machinery and Equipment						
V.12	505	Equipment, Machines and Devices						
	055	Technical devices	0	125000	125000	100000	100000	100000
	999	n.e.c	99982	0	0	0	0	0
		Total of Item	99982	125000	125000	100000	100000	100000
		Total of Project / Treasury	3319695	3665000	3665000	2800000	3000000	3000000
Dr	oioof							
	oject	•		Silagos				
runu	Jourd	- , , , ,	Astron	Eotimata -	Re-estimated	Eatimete-	Indication	Indication
Group	item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	2900000	2350000	2350000	200000	200000	200000
		Total of Item	2900000	2350000	2350000	200000	200000	200000
		Total of Project / Treasury	2900000	2350000	2350000	200000	200000	200000
		. Stat Of Frequency						

		0705	ale Maintenance		<u>, </u>				(111 023
Pro	gram		nds Maintenance						
	oject	•	tenance of main and traffic-thr	ough roads	and bridges	in Central F	Region		
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods	and Services						
2211		Use of Goods							
	510		facilities repair and maintenance						
	001	Main roads m		2900000	1960000	1960000			200000
				2900000	1960000	1960000			200000
			Total of Project / Treasury	2900000	1960000	1960000		200000	200000
	oject	!	tenance of main and traffic-thr	ough roads	and bridges -	in Southern	Region		
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22			and Services						
2211		Use of Goods							
	510		facilities repair and maintenance						
	001	Main roads m		2900000		2000000			200000
				2900000		2000000			200000
				2900000	2000000	2000000	200000	200000	200000
Pr	oject	005 Seco	ondary and rural roads mainten	nance projec	t				
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510		facilities repair and maintenance						
	002	Rural and sec	ondary roads maintenance	899996	1600000	1300000	200000	200000	0
			Total of Item	899996	1600000	1300000		200000	0
			Total of Project / Treasury	899996	1600000	1300000	200000	200000	0
Pr	oject	006 Agri	cultural Roads Maintenance Pr	oject					
Fund S	Sourc	e102001	Capital (Treasury)						
_	_		Description	Actual				Indicative	
Group	item	lles : C	and Comics	2016	2017	2017	2018	2019	2020
22			and Services						
2211	510	Use of Goods	and Services I facilities repair and maintenance						
	003	•	pads maintenance	899999	1600000	1600000	200000	200000	0
	000	Agricultural I	Total of Item	899999	1600000	1600000	200000	200000	0
				899999	1600000	1600000	200000	200000	0
			Total of Project / Treasury		1000000	1000000	200000	200000	U
	oject	'	blishing model maintenance st	ations					
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22			and Services						
2211	F16	Use of Goods	and Services I facilities repair and maintenance						
	510								
	999	n.e.c	T . 1 . 7	24998	0	0	0	0	0
			Total of Item	24998	0	0	0	0	0
			Total of Project / Treasury	24998	0	0	0	0	0

Pro	ogram	3705 Roa	ads Maintenance		<u>- </u>				, ,
		_	chasing maintenance materials	to maintain	different rea	de / larach (overnorate		
	oject	e102001	Capital (Treasury)	to mamain		45 /0014511 0			
runu .	Sourc	e 102001	Description	Actual	Estimated	Ro-ostimator	1 Estimated	Indicativa	Indicative
Group	item		· 	Actual 2016	2017	2017	Estimated 2018	2019	Indicative 2020
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and							
	028	Substances a	nd raw materials	0	0	0	220000	200000	200000
			Total of Item	0	0	0	220000	200000	200000
			Total of Project / Treasury	0	0	0	220000	200000	200000
Pr	oject	702 Impr	oving the agricultural roads in	Ajloun gove	ernorate				
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	003	Agricultural re	oads maintenance	0	0	0	2152000	2000000	2000000
			Total of Item	0	0	0	2152000	2000000	2000000
			Total of Project / Treasury	0	0	0	2152000	2000000	2000000
Pr	oject	703 Main	taining the agricultural roads i	n the Capita	I governorate	•			
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	2016	2017	2017	2018	2019	2020
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	003	Agricultural re	oads maintenance	0	0	0	310000	0	0
			Total of Item	0	0	0	310000	0	0
			Total of Project / Treasury	0	0	D	310000	0	0
Pr	oject	704 Main	taining the secondary and rura	al roads in th	ne Capital go	vernorate			1
	•	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods	s and Services	2010	2011			20.0	1020
2211		Use of Goods			+				
	510	Buildings and	I facilities repair and maintenance						
	002	Rural and sec	ondary roads maintenance	0	0	0	3687900	0	0
			Total of Item	0	0	0	3687900	0	0
			Total of Project / Treasury	0	0	0	3687900	0	0
Dr	oject		ntaining the agricultural roads i	n the Balga	governorate				
	•	e102001	Capital (Treasury)		<u></u>				
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		·	2016	2017	2017	2018	2019	2020
22									
2211									
	510 Buildings and facilities repair and maintenance			0					
	003 Agricultural roads maintenance				0	0	4073000	1930000	1539000
			Total of Item	0	0	0	4073000	1930000	1539000
			Total of Project / Treasury	0	0	0	4073000	1930000	1539000
			Total of Program	13844688	13175000	12875000	14242900	8130000	7339000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter: 2101 Ministry of Public Works and Housing

(In JDs) **Program 3710 Roads Construction Roads Construction Program Administration Project** Proiect Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Compensations of Employees Salaries, Wages and Allowances Wages Wages Field Allowance Travel allowance **Total of Item** Use of Goods and Services Use of Goods and Services **Operating and Sustaining Expenditures** Water Electricity Fuels Various activities n Payment of claims Expenditures of sustaining the roads Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Roads studies Total of Item Non-financial Assets Devices, Machinery and Equipment **Equipment, Machines and Devices** Technical devices **Total of Item** Vehicles and Equipment Heavy equipment **Total of Item** n Inventories Materials and supplies Spare parts supplies Total of Item Lands Lands Lands expropriation and purchase Total of Item Total of Project / Treasury

	<u> </u>		de Construction	น เาบนธากรู	•				(III JUS)
Pro	ogram		nds Construction						
	oject		d Traffic Safety						
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Constructions	5	0	2800000	1800000	1000000	1000000	1000000
	999	n.e.c		2850000	0	0	0	0	0
			Total of Item	2850000	2800000	1800000	1000000	1000000	1000000
		•	Total of Project / Treasury	2850000	2800000	1800000	1000000	1000000	1000000
Pr	oject	003 Esta	blishing and improving rural a	nd secondar	y roads	<u>'</u>	<u>'</u>	'	<u>'</u>
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	002	Rural and sec	ondary roads construction	7057398	2676000	2676000	200000	0	0
			Total of Item	7057398	2676000	2676000	200000	0	0
		•	Total of Project / Treasury	7057398	2676000	2676000	200000	0	0
Pr	oject	004 Agric	cultural Roads						
		e102001	Capital (Treasury)						
		910200	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		r · · ·	2016	2017	2017	2018	2019	2020
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	003	Agricultural ro	oads construction	4749993	2676267		200000		0
			Total of Item	4749993	2676267		200000	0	0
			Total of Project / Treasury	4749993	2676267	2676000	200000	0	0
Pr	oject	006 Esta	blishing and Enhancing the Ou	ıtlet Roads					
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing r	main roads	1849999	1300000	1300000	250000		250000
			Total of Item	1849999	1300000	1300000			250000
			Total of Project / Treasury	1849999	1300000	1300000	250000	250000	250000
Pr	oject	011 Esta	blishing Mafraq- Safawi Road						
	Source102001 Capital (Treasury)								
Group	Description item		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020	
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	001 Establishing main roads		0	125000	125000	400000	1000000	1000000	
	Total of Item			0	125000		400000		1000000
	Total of Project / Treasury			0	125000		400000		1000000
	Total of Project / Treasury								

Second Item Second Item Second Secon				nda Construction		,				(
Part										
Description Actual Settimated Property Prope		•	•		Road includ	ling Al- Karak	entrance			
Second	Fund 9	Sourc	e102001	Capital (Treasury)						
Solid Sol	Group	item		Description						
See Works and Constructions See Total of Item See See	-		Non-financial	l Assets						
	3111		•							
Total of Ironget										
Project 015 Completing Salt Ring Road/Second Part		001	Establishing r							
Project				Total of Item	699996	900000	900000		0	0
Fund Source 102001 Capital (Treasury) Description Actual 2016 2017 2017 2018 2019 2020 202				•		900000	900000	400000	0	0
Item	Pr	oject	015 Com	pleting Salt Ring Road/ Secon	d Part					
Stabilishing main roads Stabilishing mai	Fund \$	Sourc	e102001	Capital (Treasury)						
Solid Soli	Group	item		Description						
	31		Non-financial	Assets						
March Stabilishing main roads	3111		Buildings and	Constructions						
Total of Item Surces Total of Item Supplementary Substitutions Total of Item Surces Total of Project Treasury Substitutions Surces Total of Project Treasury Substitutions Substitutions Surces Total of Project Total of Item Substitutions Surces Substitutions		508	Works and Co	onstructions						
Project O23 Improving intersections on Amman - Zarqa Highway		001	Establishing r		4999993	4630000	3330000	2000000	2000000	2000000
Project 023 Improving intersections on Amman - Zarqa Highway				Total of Item	4999993	4630000	3330000	2000000	2000000	2000000
Total of Item Source 102001 Capital (Treasury) Capital (Capital (,	Total of Project / Treasury	4999993	4630000	3330000	2000000	2000000	2000000
Source 102001 Capital (Treasury) Source 102001 Capital (Treasury) Source 102001 Capital (Treasury) Source 102001	Pr	oject	023 Impr	roving intersections on Amma	n - Zarqa Hig	hway				
Second Item				Capital (Treasury)						
Second Item				• • • • • • • • • • • • • • • • • • • •	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Sulidings and Constructions Suli	Group	item		•	2016					
S08	31		Non-financial	l Assets						
001 Establishing main roads 200000 450000 450000 0 0 0 0 0 0 0 0	3111									
Total of Item 200000 450000 0 0 0 0 0 0 0 0										
Total of Project Total of Project / Treasury 200000 450000 450000 0 0 0 0 0 0 0 0		001	Establishing r							-
Project 026 Implementing Zarqa- Berain Road Estimated 2017 2017 2018 Indicative 2020										
Total of Irenasury 102001 Capital (Treasury 102001 102001 102000 1020000				•	200000	450000	450000	0	0	0
Total of Project 1035 Completing Queen Alia International Actual Sestimated Second Stage Sestimated Second Stage Sestimated Second Stage Sestimated Section Second Stage Sestimated Section Second Stage Sestimated Section Second Stage Sestimated Section Second Section Second Section Second Section Sec	Pr	oject	026 Impl	ementing Zarqa- Berain Road						
Second Item Second Se	Fund S	Sourc	e102001	Capital (Treasury)						
31				Description						
Stabilishing main roads Stabilishing mai	•	item			2016	2017	2017	2018	2019	2020
508 Works and Constructions 2350000 1900000 1900000 12500000 12500000 12500000 12500000 125000000 12500000 12500000 12500000 12500000 12										
O01 Establishing main roads 2350000 1900000 1900000 12500000 1250000 12500000 12500000 12500000 12500000 12500000 12500000 12500000 1250	3111	EUG	_							
Total of Item 2350000 1900000 1900000 12500000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 1250000 12500000 12500000 12500000 12500000 12500000 125000000 12500000 12500000 12500000 12500000 12500000 125000000 125000000 1					0250000	4000000	1000000	000000	1250000	1250000
Total of Project / Treasury 2350000 1900000 1900000 1250000 1250000 1250000		VU I	Establishing I							
Project 035 Completing Queen Alia International Airport road /second stage										
Fund Source 102001 Capital (Treasury)				•				900000	1250000	1250000
Comparison Item Description Actual 2016 Estimated 2017 Estimated 2018 2019 Indicative 2020			'		al Airport ro	ad /second st	age			
Group item 2016 2017 2017 2018 2019 2020 31 Non-financial Assets Suildings and Constructions Suildings and Constructions <td>Fund S</td> <td>Sourc</td> <td>e102001</td> <td>• • • • • • • • • • • • • • • • • • • •</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Fund S	Sourc	e102001	• • • • • • • • • • • • • • • • • • • •						
Solution Buildings and Constructions Solution S	•	item		·						
508 Works and Constructions 001 Establishing main roads 199997 360000 360000 200000 0 0 Total of Item 199997 360000 360000 200000 0 0	31									
001 Establishing main roads 199997 360000 360000 200000 0 0 Total of Item 199997 360000 360000 200000 0 0	3111									
Total of Item 199997 360000 360000 200000 0 0										
100000000000000000000000000000000000000										
Total of Project / Treasury 199997 360000 360000 200000 0 0										*
				Total of Project / Treasury	199997	360000	360000	200000	0	0

	<u> </u>		ids Construction	u Housini	4				(III JUS
	oject	•	raba- Jordan Valley Road						
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		1999999	2700000	2700000			2000000
			Total of Item	1999999	2700000	2700000	1000000	2000000	2000000
		•	Total of Project / Treasury	1999999	2700000	2700000	1000000	2000000	2000000
Pr	oject	038 Ligh	ting the main and open ended	roads					
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2016	2017	2017	2018	2019	2020
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		2899998		3000000	1000000	1000000	1000000
			Total of Item	2899998	3200000	3000000	1000000	1000000	1000000
		•	Total of Project / Treasury	2899998	3200000	3000000	1000000	1000000	1000000
Pr	oject	040 Irbid	Ring Road			'			<u> </u>
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		5000000	4630000	4630000			2000000
			Total of Item	5000000	4630000	4630000			2000000
		•	Total of Project / Treasury	5000000	4630000	4630000	2000000	2000000	2000000
Pr	oject	048 Mada	aba Ring Road						•
Fund :	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2016	2017	2017	2018	2019	2020
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		55600	180000	180000	0	0	0
			Total of Item	55600	180000	180000	0	0	0
			Total of Project / Treasury	55600	180000	180000	0	0	0
Pr	oject	053 Salt	- Jordan Valley Road						
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	001 Establishing main roads			50000	180000	180000	100000	400000	500000
	Total of Item			50000	180000	180000	100000	400000	500000
			Total of Project / Treasury	50000	180000	180000	100000	400000	500000
	l otal of Project / Treasur								

Pro	ogram	3710 Roads Construction						
			ad (Amman	Dec Al Nego	h\			
	oject		au (Amman	-Ras Al-Naya	D)			
Fund	Sourc	e 102001 Capital (Treasury)		T=	In		1	I
Group	item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1000000		900000	0	0	0
		Total of Item	1000000	900000	900000	0	0	0
		Total of Project / Treasury	1000000	900000	900000	0	0	0
Pr	oject	055 Rehabilitating bridges and water in	nstallations					
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	199998	450000	450000	250000	250000	250000
		Total of Item	199998	450000	450000	250000	250000	250000
		Total of Project / Treasury	199998	450000	450000	250000	250000	250000
Pr	oject	<u> </u>						
		e102001 Capital (Treasury)						
i dila	Joure	Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicative
Group	item	•	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	001	Establishing main roads	40000	0	0	0	0	0
	001	-	49999 49999	0	0	0	0	h
		Total of Item	49999	0	0	0	0	0
		Total of Project / Treasury 058 Re-establishing areas of slidings of			J .	U	U	U
	oject		on Amman	Jerash Road				
Fund :	Sourc	e 102001 Capital (Treasury)			-			
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31	ILCIII	Non-financial Assets	2010	2017	2017	2010	2013	2020
3111		Buildings and Constructions						
0111	508	Works and Constructions	+					
	001	Establishing main roads	0	90000	90000	600000	600000	600000
		Total of Item	0	90000	90000	600000	600000	600000
		Total of Project / Treasury	0	90000	90000	600000	600000	600000
D.,	!		raa					
	oject		ıya					
rund (Sourc	e 102001 Capital (Treasury)				1=	1	1
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions				100555		
	001	Establishing main roads	1999998		1800000	1000000	1000000	500000
		Total of Item	1999998		1800000	1000000	1000000	500000
		Total of Project / Treasury	1999998	1800000	1800000	1000000	1000000	500000

	<u> </u>		nda Construction		,				()
		_	ads Construction						
	oject		oving the Royal Road/ Karak a	nd Tafileh					
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		300000	450000	450000	900000	1000000	1000000
			Total of Item	300000	450000	450000	900000	1000000	1000000
			Total of Project / Treasury	300000	450000	450000	900000	1000000	1000000
Pr	oject	075 AI-K	orah- Irbid Road						
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		900000	1350000	1350000	900000	900000	900000
			Total of Item	900000	1350000	1350000	900000		900000
		,	Total of Project / Treasury	900000	1350000	1350000	900000	900000	900000
Pr	oject	078 Traff	fic intersections in the Center,	North and S	outh	'		'	'
Fund 9	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financial							
3111	508	Buildings and Works and Co							
	001	Establishing i		1500000	950000	950000	250000	250000	0
		Listabilishing	Total of Item	1500000	950000	950000	250000	250000	0
			Total of Project / Treasury	1500000	950000	950000	250000	250000	0
	. •		anding and completing Fheis/ I			530000	230000	230000	<u> </u>
	oject			occaiaureat	le Ruau				
rund 9	Sourc	e102001	Capital (Treasury)		<u> </u>	ln. c	1	1	
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets	2010	2011	2017	2010	2010	2020
3111		Buildings and							
	508	Works and Co							
	001	Establishing r	main roads	500000	450000	450000	350000	0	0
			Total of Item	500000	450000	450000	350000	0	0
			Total of Project / Treasury	500000	450000	450000	350000	0	0
Dr	oject		blishing Wadi Al Shajarah tuni	lel and bride	ıe /Salt				
		e102001	Capital (Treasury)	23					
i unu i	Jourt		• • •	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	Actual 2016	2017	2017	2018	2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Co	onstructions						
	001 Establishing main roads			2000000	450000	450000	500000	0	0
	Total of Item				450000	450000	500000	0	0
			Total of Project / Treasury	2000000	450000	450000	500000	0	0
			•						

	<u> </u>		nstry of Public Works an	u i iousiiig	1				(III JDS
			ads Construction						
	oject	_	ementing the 2nd phase of Ein	Janah/ Sout	f Road				
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	l Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing I	main roads	0	180000	180000	0	0	0
	002	Rural and sec	condary roads construction	450000	0	0	0	0	0
			Total of Item	450000	180000	180000	0	0	0
			Total of Project / Treasury	450000	180000	180000	0	0	0
Pr	oject	083 Re-e	stablishing Northern Shouneh	/ Al-Manshy	ah/ Waqas R	oad			
	•	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	l Assets						
3111		•	Constructions						
	508	Works and Co	onstructions						
	001	Establishing I	main roads	1699879	2250000	2250000	800000	1000000	1000000
			Total of Item	1699879	2250000	2250000	800000	1000000	1000000
			Total of Project / Treasury	1699879	2250000	2250000	800000	1000000	1000000
Pr	oject	085 AI-B	ishriyeh/ Azraq Road						
		e102001	Capital (Treasury)						
- ana		0.102001	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Non financial	·	2016	2017	2017	2018	2019	2020
31		Non-financial							
3111	508	Works and Co	Constructions						
	001	Establishing i		200002	900000	900000	700000	750000	500000
	001	Latabilatility		899992 899992	900000	900000			500000
			Total of Item						
			Total of Project / Treasury	899992	900000	900000	700000	750000	500000
	oject		thern Shouneh road / Al-Kafrai	n intersectio	n/ Al-Ramah	intersection			
Funa :	Sourc	e102001	Capital (Treasury)		T=	D	I =	T	
Group	item		Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	l Assets						
3111			Constructions						
	508	Works and Co							
	001	Establishing I		1900000	2250000	2250000	1000000		1500000
			Total of Item	1900000	2250000	2250000	1000000	1500000	1500000
			Total of Project / Treasury	1900000	2250000	2250000	1000000	1500000	1500000
Pr	oject	091 Al- N	Mashta palace road leading to C	Queen Alia In	nternational A	irport/ air fre	eight		
		e102001	Capital (Treasury)						
Group	Description			Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							_320
3111		Buildings and Constructions							
	508	Works and Constructions							
				0	300000	300000	100000	650000	650000
	Total of Item			0	300000	300000			650000
			Total of Project / Treasury	0		300000			650000
	Total of Project / Treasury				30000	-55556	. 55566	20000	20000

			nda Construction		,				(
			ads Construction						
	oject		anding and maintaining the Re	finery Road/	Zarqa				
Fund	Sourc	e 102001	Capital (Treasury)		,	,			
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial							
3111			Constructions						
	508	Works and Co							
	001	Establishing r		899693	720000	720000			500000
			Total of Item	899693	720000	720000			500000
			Total of Project / Treasury	899693	720000	720000	500000	500000	500000
Pr	oject	094 Mafr	aq/ Khaledyeh/ Saaydeh Road						
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	l Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		0		35000	100000		1000000
			Total of Item	0	35000	35000	100000		1000000
			Total of Project / Treasury	0	35000	35000	100000	1000000	1000000
Pr	oject	099 Link	ing Balqa Governorate with Je	rash and Ajlo	oun Governo	rates	'		'
Fund 9	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		·	2016	2017	2017	2018	2019	2020
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		349998	720000	720000	500000		1500000
			Total of Item	349998	720000	720000	500000	1500000	1500000
			Total of Project / Treasury	349998		720000	500000	1500000	1500000
	oject	1	llah / Wadi Araba Road at the le	evel of a rura	l road				
Fund	Sourc	e102001	Capital (Treasury)						
0			Description	Actual	Estimated				
Group	item	Non-financial	I Accesto	2016	2017	2017	2018	2019	2020
31									
3111	508	Buildings and Works and Co							
	001	Establishing i		699999	720000	720000	100000	0	0
	001	_owonoming i	Total of Item	699999	720000	720000	100000	0	0
				699999		720000	100000		0
			Total of Project / Treasury			7 20000	10000		
	oject		anding and maintaining Rhab /	warraq Koad	1				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial							
3111			Constructions						
	508	Works and Co							
	001	Establishing r		900000	720000	720000	500000		1000000
			Total of Item	900000	720000	720000	500000		1000000
			Total of Project / Treasury	900000	720000	720000	500000	1000000	1000000

Pro	ogram	3710 Roads Construction		-				
			ction					
	oject		,0011					
ruiia (Sourc		Actual	Cation at a d	Po ostimated	Cation at a d	In dia ativa	la di a ativa
Group	item	Description	Actual 2016	2017	2017	Estimated 2018	2019	2020
31		Non-financial Assets						
3111	500	Buildings and Constructions						
	508	Works and Constructions	1.0000	405000	4050000	000000	4000000	4000000
	001	Establishing main roads	449999	1350000	1350000	800000	1000000	1000000
		Total of Item	449999	1350000	1350000	800000	1000000	1000000
		Total of Project / Treasury	449999	1350000	1350000	800000	1000000	1000000
	oject							
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	36998		450000	800000	1240000	1140000
		Total of Item	36998	450000	450000	800000	1240000	1140000
		Total of Project / Treasury	36998		450000		1240000	1140000
Pr	oject	123 Strategic road to connect north of	the Kingdom	by a road pa	rallel to Am	man/ Jerash	Road	
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	130000	130000	100000	1000000	1000000
		Total of Item	0	130000	130000	100000	1000000	1000000
		Total of Project / Treasury	0	130000	130000	100000	1000000	1000000
Pr	oject	124 Tal Al-Musamma - Al-Rukban Road	t			1	'	·
Fund 9	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	130000	130000	100000		500000
		Total of Item	0	130000	130000	100000	1000000	500000
		Total of Project / Treasury	0	130000	130000	100000	1000000	500000
Pr	oject	126 Improving the entrance of Ayy Dis	trict / Karak					
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	300000	300000	300000	1000000	1000000
		Total of Item	0	300000	300000	300000	1000000	1000000
		Total of Project / Treasury	0	300000	300000	300000	1000000	1000000

Dro	arom	3710 Roads Cons	truction		<u> </u>				•
	oject		I-Sahaba tunnel on	the road of	Queen Alia In	ternational A	Airport		
Fund S	Sourc		(Treasury)						
Group	item	Descript	tion	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Construction	ns						
	508	Works and Constructions							
	001	Establishing main roads		0	600000	600000	800000		0
			Total of Item	0	600000				0
			roject / Treasury	0	600000	600000	800000	0	0
Pr	oject	128 Alamqh Al-Husa	ainya Road						
Fund S	Sourc	e102001 Capital ((Treasury)						
Group	item	Descrip	tion	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Construction	ns						
	508	Works and Constructions							
	001	Establishing main roads		0	300000	300000	450000	500000	500000
			Total of Item	0	300000	300000	450000	500000	500000
		Total of Pi	roject / Treasury	0	300000	300000	450000	500000	500000
Pr	oject	130 Rehabilitating the	he bridges located	on Swemeh	road /Al Zaral	h / Ghour Ha	ditha		<u> </u>
Fund 9	Sourc	e102001 Capital	(Treasury)						
Group	item	Descript	tion	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Construction	ns						
	508	Works and Constructions							
	001	Establishing main roads		0	0	0	1000000	1000000	1000000
			Total of Item	0	0	0	1000000	1000000	1000000
		Total of Pr	roject / Treasury	0	0	0	1000000	1000000	1000000
Pr	oject	701 Establishing an	d improving the ag	ricultural roa	ads in Irbid go	vernorate			
			(Treasury)						
		Descript	• • •	A.4 .1	T				la di a ativa
Group	item			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
31				2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	2020
		Non-financial Assets							
3111		Buildings and Construction							
3111	508	Buildings and Construction Works and Constructions	ns		2017	2017	2018	2019	2020
3111	508 003	Buildings and Construction	ns		0	2017	2018 3234000	2019	2020
3111		Buildings and Construction Works and Constructions	ns		2017	2017	2018 3234000	2019	2020
3111		Buildings and Construction Works and Constructions Agricultural roads constru Total of Pi	ns ction Total of Item roject / Treasury	0 0 0	0 0	0 0	2018 3234000 3234000 3234000	2019	2020
		Buildings and Construction Works and Constructions Agricultural roads constru Total of Pr	ns ction Total of Item	0 0 0	0 0	0 0	2018 3234000 3234000 3234000	2019 2562000 2562000	2020 2242000 2242000
Pr	oo3	Buildings and Construction Works and Constructions Agricultural roads constru Total of Pi 702 Establishing an	ns ction Total of Item roject / Treasury	0 0 0	0 0	0 0	2018 3234000 3234000 3234000	2019 2562000 2562000	2020 2242000 2242000
Pr	oo3	Buildings and Construction Works and Constructions Agricultural roads constru Total of Pi 702 Establishing an	ns ction Total of Item roject / Treasury d improving the rur (Treasury)	0 0 0	0 0 0 ndary roads in	2017 0 0 0 n Irbid gover	2018 3234000 3234000 3234000	2019 2562000 2562000 2562000	2020 2242000 2242000 2242000
Pr Fund \$	oo3 oject Source	Buildings and Construction Works and Constructions Agricultural roads constru Total of Pi 702 Establishing an e 102001 Capital (ns ction Total of Item roject / Treasury d improving the rur (Treasury)	2016 0 0 al and secon	0 0 0 ndary roads in	2017 0 0 n Irbid gover	2018 3234000 3234000 3234000 norate	2019 2562000 2562000 2562000 Indicative	2020 2242000 2242000 2242000
Pr Fund S	oo3 oject Source	Buildings and Construction Works and Constructions Agricultural roads constru Total of Pr 702 Establishing an e 102001 Capital (Descript	ns Total of Item roject / Treasury d improving the rur (Treasury) tion	2016 0 0 al and secon	0 0 0 ndary roads in	2017 0 0 n Irbid gover	2018 3234000 3234000 3234000 norate	2019 2562000 2562000 2562000 Indicative	2020 2242000 2242000 2242000
Pr Fund S Group	oo3 oject Source	Buildings and Construction Works and Constructions Agricultural roads constru Total of Pr 702 Establishing an e 102001 Capital (Descript	ns Total of Item roject / Treasury d improving the rur (Treasury) tion	2016 0 0 al and secon	0 0 0 ndary roads in	2017 0 0 n Irbid gover	2018 3234000 3234000 3234000 norate	2019 2562000 2562000 2562000 Indicative	2020 2242000 2242000 2242000
Pr Fund S Group	oos roject Sourc	Buildings and Construction Works and Constructions Agricultural roads constru Total of Pi 702 Establishing an e 102001 Capital (Descript Non-financial Assets Buildings and Construction	rotal of Item roject / Treasury d improving the rur (Treasury) tion	2016 0 0 al and secon	0 0 0 ndary roads in	2017 0 0 n Irbid gover	2018 3234000 3234000 3234000 norate Estimated 2018	2019 2562000 2562000 2562000 Indicative 2019	2020 2242000 2242000 2242000
Pr Fund S Group	oos Foject Source item	Buildings and Construction Works and Constructions Agricultural roads constru Total of Pi 702 Establishing an e 102001 Capital (Description Non-financial Assets Buildings and Constructions	rotal of Item roject / Treasury d improving the rur (Treasury) tion	2016 0 0 al and secon	0 0 0 ndary roads in Estimated 2017	2017 0 0 n Irbid gover Re-estimated 2017	2018 3234000 3234000 3234000 norate Estimated 2018	2019 2562000 2562000 2562000 Indicative 2019	2020 2242000 2242000 2242000 Indicative 2020

	<u> </u>	2740 Boods Construction	JINS all	nousing					(III JDS
		3710 Roads Construction	_						
	oject			I and secon	ıdary roads i	n Mafraq gov	/ernorate		
Fund 9	Sourc	e102001 Capital (Treasury	<i>(</i>)						
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	002	Rural and secondary roads construction	on	0	0	0	2300000		350000
		Total o	f Item	0	0	0	2300000		350000
		Total of Project / Tre	easury	0	0	D	2300000	350000	350000
Pr	oject	704 Establishing and improving	g the agri	cultural roa	ds in Mafraq	governorate			
Fund 3	Sourc	e102001 Capital (Treasury	<u>()</u>						
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•		2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	003	Agricultural roads construction		0	0	0	1400000		1950000
		Total o	f Item	0	0	D	1400000	1950000	1950000
		Total of Project / Tre	easury	0	0	0	1400000	1950000	1950000
Pr	oject	705 Constructing and re-estable	lishing an	agricultura	l roads / Jera	sh governo	rate		·
		e102001 Capital (Treasury	()						
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•		2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	003	Agricultural roads construction		0	0	0	2000000		2000000
		Total o	f Item	0	0	0	2000000		2000000
		Total of Project / Tre	easury	0	0	D	2000000	2000000	2000000
Pr	oject	706 Establishing and improving	g the rura	I and secon	dary roads in	n Jerash gov	ernorate		•
Fund 9	Sourc	e102001 Capital (Treasury	<i>(</i>)						
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•		2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	002	Rural and secondary roads construction		0	0	0	1400000		700000
		Total o		0	0	0	1400000		700000
		Total of Project / Tre	•	0	0	0	1400000	1200000	700000
Pr	oject	707 Establishing the agricultur	al roads i	n Ajloun go	vernorate				
Fund :	Sourc	e102001 Capital (Treasury	<u>()</u>						
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	003	Agricultural roads construction		0	0	0	1404000	1400000	1400000
		Total o	0	0	0	1404000	1400000	1400000	
		Total of Project / Tre		0	0	0	1404000		1400000

			de Occasione d'acc	uouo	,				(020
Pro	gram		ds Construction						
	oject	·	blishing and improving the run	al and secor	ndary roads ii	n Ajloun gov	ernorate		
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and 0	Constructions						
	508	Works and Co	nstructions						
	002	Rural and seco	ondary roads construction	0	0	0	1085000	1085000	1085000
			Total of Item	0	0	0	1085000	1085000	1085000
		7	Total of Project / Treasury	0	0	0	1085000	1085000	1085000
Pr	oject	709 Estab	blishing and improving the rur	al and secor	ndary roads ii	n the Capital	governorate)	35000 1085000 35000 1085000 35000 1085000 35000 30000
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018		
31		Non-financial	Assets						
3111		Buildings and (Constructions						
	508	Works and Co	nstructions						
	002	Rural and seco	ondary roads construction	0	0	0	1055000	350000	6400000
			Total of Item	0	0	0	1055000	350000	6400000
		٦	Total of Project / Treasury	0	0	0	1055000	350000	6400000
Pr	oject	710 Road	I traffic safety in the capital go	vernorate					
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		- · · · · · · · · · · · · · · · · · · ·	2016	2017	2017	2018		
31		Non-financial Assets							
3111		Buildings and 0							
	508	Works and Co	nstructions						
	040	Constructions		0	0	0	2985000	520000	
			Total of Item	0	0	0	2985000	520000	300000
			Total of Project / Treasury	0	0		2985000	520000	300000
Pr	oject	711 Estat	blishing and improving the rur	al and secor	ndary roads ii	n Balq'a gov	ernorate		
		e102001	Capital (Treasury)						
			Description	Actual					
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financial							
3111	E00	Buildings and (
	508	Works and Co					COECOO	770000	460000
	002	Kurai and seco	ondary roads construction	0			695000	779000	
			Total of Item	0	0	0	695000	779000	
			Total of Project / Treasury	U	0	D	695000	779000	468000
	oject		I traffic safety in Balq'a govern	orate					
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	
31		Non-financial							
3111		Buildings and (
	508	Works and Co							
	040	Constructions		0	0	0	160000	70000	70000
			Total of Item	0	0	D	160000	70000	70000
		1	Total of Project / Treasury	0	0	0	160000	70000	70000

Non-financial Assets				de Caratriantian		9				(0 = 0
Fund Source 102001 Capital (Treasury) Description Description Actual 2016 2017 2017 2018 2019 2020 2										
Description Actual Estimated Re-estimated Estimated Estimated 2019 2020 202		•	•	blishing and improving the agr	ricultural roa	ads in Zarqa g	jovernorate			
	Fund :	Sourc	e102001	Capital (Treasury)						
Sulidings and Constructions	Group	item		Description						
598 Works and Constructions	31		Non-financial	Assets						
103	3111		Buildings and	Constructions						
Total of Project Total of Project / Treasury Description Actual Estimated 2017 2018 2020 2375000 2018 2019		508	Works and Co	onstructions						
Project Total of Project / Treasury Non-financial Assets Description Total of Item Source Total of Project Treasury Non-financial Assets Description Total of Item Non-financial Assets Non-financial Asse		003	Agricultural re	oads construction	0	0	0	1800000		1
Project 714 Establishing and improving the rural and secondary roads in Zarqa governorate				Total of Item	0	0	D	1800000	2025000	
Fund Source 102001 Capital (Treasury) Description Actual 2016 2017 2018 2019				Total of Project / Treasury	0	0	D	1800000	2025000	2375000
Description Actual 2016 2017 2017 2018 2018 2019 2020 2018 2019 2018 2019	Pr	oject	714 Esta	blishing and improving the rur	al and seco	ndary roads i	n Zarqa gove	rnorate		
	Fund 9	Sourc	e102001	Capital (Treasury)						
Sulidings and Constructions Suli	Group	item		Description						
	31		Non-financial	Assets						
	3111									
Total of Item		508	Works and Co	onstructions						
Total of Project / Treasury D		002	Rural and sec	condary roads construction	0	0	0	3240000	4140000	4370000
Project T15 Road traffic safety in Zarqa governorate				Total of Item	0	0	0	3240000	4140000	4370000
Total of Project Total of Project Total of Item Surice Suldings and Constructions Total of Item Suldings and Constructions Suldings and Construct				Total of Project / Treasury	0	0	D	3240000	4140000	4370000
Total of Project Total of Project Total of Item Description Actual 2016 Estimated 2017 Estimated 2018 Estimated 2019 Estimat	Pr	oject	715 Road	d traffic safety in Zarqa govern	orate					
Second Item				Capital (Treasury)						
Second Item Second Item Second Secon				<u> </u>	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Suildings and Constructions	Group	item		•	2016					
Solid Works and Constructions 0	31		Non-financial Assets							
040 Constructions	3111		Ū							
Total of Item 0										
Total of Project Treasury Total of Project Treasury Total of Project Treasury Total of Project Treasury Total of Project Total		040	Constructions		0		<u> </u>			
Project 716 Establishing and improving the agricultural roads in Ma'daba governorate					0	0	D			
Project Total of Project / Treasury Total of Project / Treasury Total of Project				-	0	0	D		525000	550000
Total of Project T17 Establishing and improving the rural and agricultural roads in Karak governorate				blishing and improving the agr	ricultural roa	ads in Ma'dab	a governora	te		
Strong item Strong 2016 2017 2017 2018 2019 2020	Fund :	Sourc	e102001	Capital (Treasury)						
Non-financial Assets Buildings and Constructions Solution				Description						
Solid Buildings and Constructions Solid Works and Constructions Solid Works and Constructions Solid Works and Construction O	•	item	Non fine	1.4	2016	2017	2017	2018	2019	2020
508 Works and Constructions 0										
O03 Agricultural roads construction O O O O O O O O O	3111	502	_							
Total of Item 0 0 0 3127000 38500000 3850000 3850000 3850000 38500000 38500000 385000000 385000000 38500000 38500000 38500000 38500000 38500					<u>_</u>	•	<u> </u>	2127000	2950000	3850000
Total of Project / Treasury 0 0 0 3127000 3850000 3850000 Project 717 Establishing and improving the rural and agricultural roads in Karak governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2016 Estimated 2017 2017 2018 2019 2020 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 002 Rural and secondary roads construction 0 0 0 4100000 600000 600000 Total of Item 0 0 0 0 4100000 600000 600000		000	Agricultural I		-					
Project 717 Establishing and improving the rural and agricultural roads in Karak governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2016 Estimated 2017 2017 2018 Indicative 2020 2020 2020 2020 2020 2020 2020 20					0					
Fund Source 102001 Capital (Treasury)				•	J		ľ		3030000	5050000
Comparison Com			·		ai and agric	uiturai roads	ın Karak gov	rernorate		
Second Item Constructions Construction Con	Fund	Sourc	e102001	• • • • • • • • • • • • • • • • • • • •						
Solution Buildings and Constructions	Group	item		·						
508 Works and Constructions 002 Rural and secondary roads construction 0 0 4100000 600000 Total of Item 0 0 4100000 600000 600000										
002 Rural and secondary roads construction 0 0 0 4100000 600000 600000 Total of Item 0 0 0 4100000 600000 600000	3111		_							
Total of Item 0 0 0 4100000 600000 600000										
Total of Itom		002	•		0					
Total of Project / Treasury 0 0 0 4100000 600000 600000					0					
			'	Total of Project / Treasury	U	0	U	4100000	600000	600000

	<u> </u>	2701 Millistry Of Lubile Works	Julia	110001116	,				(111003
Pro	gram	3710 Roads Construction							
Pr	oject	718 Establishing and improving th	ne rural	and secor	ndary roads in	n Ma'an gove	ernorate		
Fund 9	Sourc	e102001 Capital (Treasury)							
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	002	Rural and secondary roads construction	0		0	0	4237500	3170000	3710000
		Total of Ite	em 0		0	0	4237500	3170000	3710000
		Total of Project / Treas	ury 0		0	D	4237500	3170000	3710000
Pr	oject	719 Establishing and improving th	ne agric	ultural roa	ds in Ma'an g	jovernorate			
		e102001 Capital (Treasury)							
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	-		2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions					0.40000		
	003	Agricultural roads construction	0				240000	0	0
		Total of Ite					240000	0	0
		Total of Project / Treas	- 1				240000	0	0
Pr	oject	720 Establishing and improving th	e rural	and secor	ndary roads in	n Tafileh gov	ernorate		
Fund 9	Sourc	e102001 Capital (Treasury)							
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions						405000	22222
	002	Rural and secondary roads construction	0			0	3775000	1050000	820000
		Total of Ite			0	0		1050000	820000
		Total of Project / Treas	- 1		0		3775000	1050000	820000
	oject		ne agric	cultural roa	ds in Tafileh	governorate			
Fund 9	Sourc	e 102001 Capital (Treasury)							
0	**	Description		Actual	Estimated				
Group	item	Non-financial Assets		2016	2017	2017	2018	2019	2020
31		Buildings and Constructions							
3111	508	Works and Constructions	-					-	
	003	Agricultural roads construction	0		0	0	175000	70000	0
		Total of Ite				D		70000	0
		Total of Project / Treas				D	175000	70000	0
		<u> </u>	- 1		7		173000	, 0000	•
	oject		joverno	orate					
Fund 9	Sourc	e 102001 Capital (Treasury)							
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	040	Constructions	0						2000000
									b
		Total of Ite		<u> </u>	0		50000 50000		2000000

Pro	ogram	3710 Roa	ads Construction		•				, ,
		_	blishing and improving the rur	al and soco	ndary roads i	n Agaha gov	vornorato		
	oject	e102001	Capital (Treasury)	ui uiiu 3000i	iddi y Toddo II	- Aqubu go	Ciliorate		
runa .	Sourc	102001		Actual	Catimated	Po-ostimator	Catimated	Indicative	Indicativa
Group	item		Description	Actual 2016	2017	2017	Estimated 2018	2019	Indicative 2020
31		Non-financial	l Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	002	Rural and sec	condary roads construction	0	0	0	2445000	4060000	4030000
			Total of Item	0	0	0	2445000	4060000	4030000
		•	Total of Project / Treasury	0	0	0	2445000	4060000	4030000
Pr	oject	724 Esta	blishing and improving the agr	icultural roa	ds in Aqaba	governorate		•	
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	003	Agricultural re	oads construction	0	0	0	60000	560000	540000
			Total of Item	0	0	0	60000	560000	540000
			Total of Project / Treasury	0	0	D	60000	560000	540000
Dr	oject		i Arabah road expansion to rea	ıch main roa	d level / Aga	ba governo	rate		
		e102001	Capital (Treasury)			3			
runa .	Sourc	102001		Actual	Catimated	Po-ostimator	Catimated	Indicative	Indicativa
Group	item		Description		2017	2017	Estimated 2018	2019	Indicative 2020
31		Non-financial	l Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	001	Establishing ı		0	0	0	200000	4000000	5800000
			Total of Item	0	0	D	200000	4000000	5800000
			Total of Project / Treasury	0	0	0	200000	4000000	5800000
Pr	oject	726 Ligh	ting the streets of villages' Aqa	aba governo	rate with sola	r energy / A	qaba govern	orate	
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	I Assets						
3111		Buildings and							
	508	Works and Co		+					
	028	Construction	of lighting for roads and yards	0	0	0	1000000	0	0
			Total of Item	0	0	0	1000000	0	0
			Total of Project / Treasury	0	0	0	1000000	0	0
Dr	oject		anding and paving of Netal Roa	∣ ld Sofa Triar	ngle / Ma'daha	⊥ a / Ma'daba (
		e102001	Capital (Treasury)		J				
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		I.	2016	2017	2017	2018	2019	2020
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	002	Rural and sec	condary roads construction	0	0	0	200000	0	0
			Total of Item	0	0	0	200000	0	0
			Total of Project / Treasury	0	0	0	200000	0	0
			Total of Program	55796497	52352267	49552000	69840100	71462000	78851000

	<u> </u>	3905 Bui	Idinas	a riousiily					(111 3D2
			dings Program Administration	Droinet .					
	oject	e102001		rioject					
runa (Sourc	e102001	Capital (Treasury)	A -41	F-4:41	Do optimated	F-4:41	l.,	
Group	item		Description	Actual 2016	2017	2017	Estimated 2018	2019	2020
21		•	ons of Employees						
2111	500		es and Allowances						
	502	Wages				. =	. =	0=0000	0=0000
	001	Wages		0					350000
	002	Field Allowan		199997		0	0	-	0
	003	Travel allowa		149941				_	0
			Total of Item	349938	350000	350000	350000	350000	350000
22			s and Services						
2211		Use of Goods							
	512		d Sustaining Expenditures						
	013	Services cont	racts	225000				250000	250000
	036	Computerizat expenses	ion and automation operations	0	100000	100000	80000	80000	80000
ŀ		СХРСПЭСЭ	Total of Item	225000	355000	355000	330000	330000	330000
28		Other Expend	ditures						
2822		Other Capital	Expenditures						
	504	Studies, Rese	earch and Consultations						
	017	Construction	studies	0	0	0	250000	250000	250000
	036	Various studi	es	80000	325000	325000	0	0	0
			Total of Item	80000	325000	325000	250000	250000	250000
31		Non-financial							
3112			ninery and Equipment						
	505		lachines and Devices						
	001	Computers ar	nd accessories	38340	110000	110000	80000	80000	80000
ŀ	008	Survey device	98	0	20000	20000	20000	20000	20000
	068	Solar cells ge	nerating the electric energy	0					30000
			Total of Item	38340	160000	160000	130000	130000	130000
3122		Inventories	100010110111						
	503	Materials and	supplies						
ŀ	001	Computer sur	oplies and accessories	124991	125000	125000	125000	125000	125000
	019	Spare parts s	<u> </u>	0	100000	100000		100000	100000
-	999	n.e.c		108696	0	n	0	0	0
ŀ			Total of Item		-	225000	-		225000
			Total of Project / Treasury	926965					1285000
			ishings for the Prime Ministry						1203000
	oject			building and	tne nospital	ity building a	and other wo	rks	
Fund 9	Sourc	e 102001	Capital (Treasury)						
C			Description	Actual			Estimated		
Group	item	Non-financial	Assats	2016	2017	2017	2018	2019	2020
31									
3111	508	Buildings and Works and Co							
	040	Constructions		<u></u>	250000	350000	350000	350000	350000
	999		•				350000		350000
	333	n.e.c	T . (. 1 C)(349119	0	0	0	0	0
									350000
			Total of Project / Treasury	349119	350000	350000	350000	350000	350000

Pro	ogram	3905 Buildings		<u>, </u>				
			nice Director	ato huildings				
	oject		IICS DIFECTOR	ate buildings				
Funa :	Sourc	e102001 Capital (Treasury)		 	Describerated	-		
Group	item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets				20.0	20.0	
3111		Buildings and Constructions						
	508	Works and Constructions						
-	013	Buildings construction	0	90000	90000	0	0	0
		Total of Item	0	90000	90000	0	0	0
		Total of Project / Treasury	0	90000	90000	0	0	0
Dr	oject	006 Sustaining the maintenance and m	odernization	of borders c	enters.			
	_	e102001 Capital (Treasury)						
i una v	Jourc	1 1	Actual	Catimated	Ro-estimated	Estimated	Indicativa	Indicative
Group	item	Description	Actual 2016	2017	2017	2018	2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	3600000	3600000	3500000	3500000	3500000
	999	n.e.c	3897392	0	0	0	0	0
		Total of Item	3897392	3600000	3600000	3500000	3500000	3500000
		Total of Project / Treasury	3897392	3600000	3600000	3500000	3500000	3500000
Pr	oject							
		e102001 Capital (Treasury)						
i dila	Joure	Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicative
Group	item	•	2016	2017	2017	2018	2019	2020
31	Non-financial Assets							
3111	508	Buildings and Constructions Works and Constructions						
	013	Buildings construction	0	720000	720000	250000	250000	250000
	999	n.e.c	949961	0	0	0	0	0
		Total of Item	949961		720000	250000	250000	250000
		Total of Project / Treasury	949961	720000	720000		250000	250000
	. •		343301	72000	7 20000	230000	230000	230000
	oject							
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
]	508	Works and Constructions						
	013	Buildings construction	250000		450000	200000	200000	200000
		Total of Item	250000	450000	450000	200000	200000	200000
L T		Total of Project / Treasury	250000	450000	450000	200000	200000	200000
Pr	oject	010 Sustaining and maintaining Jordan	Museum					
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	199998	180000	180000	180000	180000	180000
		Total of Item	199998	180000	180000	180000	180000	180000
		Total of Project / Treasury	199998	180000	180000	180000	180000	180000

	•		nistry of Public Works an	d Housing	l				(In JDs)
Pro	gram	3905 Bui	ldings						
Pr	oject	011 Mair	ntaining various buildings and	areas					
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Buildings cor	struction	174843	450000	450000	200000	200000	200000
			Total of Item	174843	450000	450000	200000	200000	200000
			Total of Project / Treasury	174843	450000	450000	200000	200000	200000
Pr	oject	701 Esta	blishing a building for building	s directorate	e / Balqa Gov	ernorate			
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financial							
3111		•	Constructions						
	508	Works and Co							
	013	Buildings cor	estruction	0	0	0	200000		400000
			Total of Item	0	0	0	200000	400000	400000
			Total of Project / Treasury	0	0	0	200000	400000	400000
Pr	oject	702 Esta	blishing buildings in Ma'daba	governorate					
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2000p.i.o.i.	2016	2017	2017	2018	2019	2020
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Buildings cor	struction	0	0	0	0	290000	200000
			Total of Item	0	0	0	0	290000	200000
			Total of Project / Treasury	0	0	0	0	290000	200000
Pr	oject		blishing buildings in Aqaba go	vernorate					
	•	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2000p.i.o	2016	2017	2017	2018	2019	2020
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Buildings cor	struction	0	0	0	310000	0	0
			Total of Item	0	0	0	310000	0	0
			Total of Project / Treasury	0	0	0	310000	0	0
			Total of Program	6748278	7255000	7255000	6475000	6655000	6565000
			Total of Chapter	76719018	73032267		90808000	86497000	93005000
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