Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Creation:	The General Antiquities Department was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.
Vision :	Preserving and protecting the traditional and civilized heritage and presenting it in a modern sustainable manner consistent with the best international standards
Mission:	Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

Legal Framework : Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- _ Implement the State's archaeological policy.
- _ Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- _ Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Spread the archeological culture and establish archeological and legacy institutes and museums taking into account the provisions of applicable pieces of legislation.
- _ Spread archaeological awareness as per the provisions of issued laws, bylaws and instructions.
- _ Cooperate with local, Arab and foreign archaeological entities to serve the national legacy.

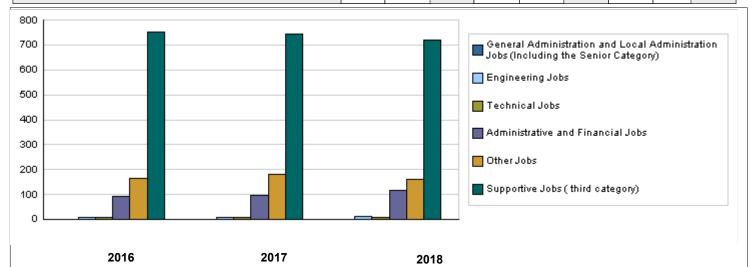
Major Issues and Challenges which face the Ministry / Department:

- _ Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- _ Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

CHAPTER : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Strate	gic Objectives and Performa	nce Ir	dicato	rs of th	e Minis	stry / De	partme	nt	
Strategia Objective		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	e
Strategic Objective	Performance Indicator			2016	2017	2017	2018	2019	2020
1 - To preserve the archaeological and urban resources	1 Number of foreign surveys and excavations projects	2009	75	76	80	77	80	82	82

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2016			2017		Preliminary 2018		
·		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	6	1	7	7	2	9	8	3	11
Technical Jobs	Technical jobs	6	0	6	6	0	6	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	69	25	94	72	26	98	81	34	115
Other Jobs	Other jobs	120	44	164	135	45	180	111	50	161
Supportive Jobs (third category)	Supportive employee (Driver, Office boy,)	705	45	750	697	48	745	673	48	721
	Total	908	115	1023	919	121	1040	882	137	1019
	Total Cost of Salaries	4645019	574103	5219122	4561920	622080	5184000	4729320	706680	5436000



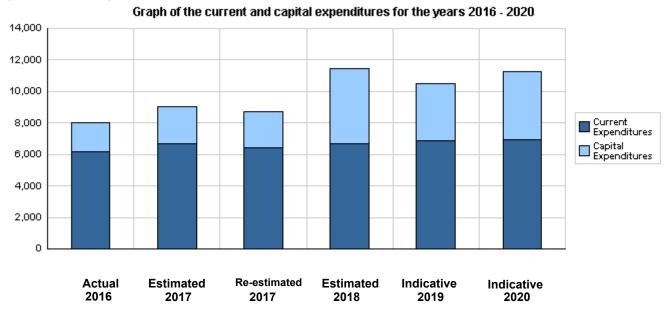
	Key Information of the Ministry / Department																
No.	Description	base vear	Value	Primary 2017	V Estimated 2018 Irbid Mafraq Jarsh Ailoun Amman Balqa' Zaraq' Madaba Karak Ma'an Tafila Agaba Total							Total					
	-			2011		wanay	Jaish	Ajioun	Amman	Daiya	Zaray	Wauaba	Nalak		Tailia	Ачара	
1	1 Foreign surveys and excavations 2009 75 70 8 5 8 2 6 4 5 8 6 20 4 4 80																

Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities

for the Years 2016 - 2020

		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2016	2017	2017	2018	2019	2020
Group		Current E	Expenditures		1	1	
2111	Salaries, Wages and Allowances	4,646,558	4,875,000	4,664,000	4,896,000	5,002,000	5,110,000
2121	Social Security Contributions	572,564	520,000	520,000	540,000	550,000	560,000
2211	Use of Goods and Services	275,701	286,000	286,000	280,000	290,000	300,000
2511	Subsidies to Public Corporations	0	0	0	100,000	100,000	100,000
2631	Support to General Government Units	663,476	1,016,000	948,000	885,000	900,000	890,000
2821	Other Current Expenditures	3,824	3,000	3,000	3,000	3,000	3,000
	Total current expenditures	6,162,123	6,700,000	6,421,000	6,704,000	6,845,000	6,963,000
		Capital E	Expenditures	1	I	1	
2111	Salaries, Wages and Allowances	149,839	155,000	155,000	155,000	155,000	155,000
2121	Social Security Contributions	29,682	0	0	0	0	0
2211	Use of Goods and Services	113,454	30,000	24,000	275,000	325,000	375,000
2511	Subsidies to Public Corporations	0	100,000	100,000	100,000	100,000	100,000
2632	Support to General Government Units/ Capital	318,148	0	0	0	0	0
3111	Buildings and Constructions	589,556	490,000	460,000	2,897,000	2,220,000	2,868,000
3112	Devices, Machinery and Equipment	15,642	65,000	63,000	70,000	70,000	70,000
3113	Other Fixed Assets	14,866	0	0	0	0	0
3122	Inventories	17,656	10,000	8,000	10,000	10,000	10,000
3141	Lands	579,985	1,500,000	1,471,000	1,250,000	750,000	750,000
	Total capital expenditures	1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
	Treasury	1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
	Total current and capital expenditures	7,990,951	9,050,000	8,702,000	11,461,000	10,475,000	11,291,000

(Thousands of JDs)

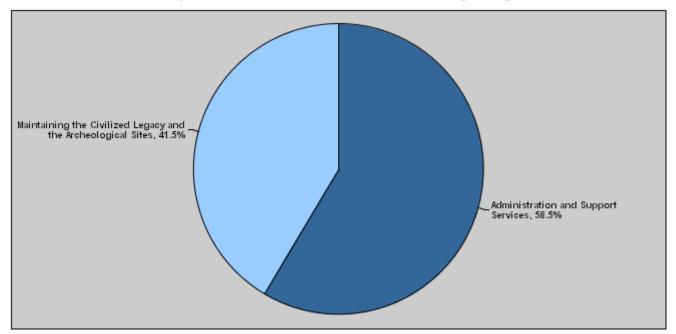


Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

For the Year 2018 Distributed According to Program

				(In JDs)
Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3301	Administration and Support Services	6,704,000	0	6,704,000
3305	Maintaining the Civilized Legacy and the Archeological Sites	0	4,757,000	4,757,000
	Total	6,704,000	4,757,000	11,461,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
3301 Administration and Support Services	862000	936000	957000	976000	983000
3305 Maintaining the Civilized Legacy and the Archeological Sites	795000	1003000	2164000	1648000	1976000
Total	1657000	1939000	3121000	2624000	2959000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3301 Administration and Support Services Program

Objective of the program :

Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is weak of the financial capabilities estimated for its execution compared to other activities.

The strategic objective related to the program :

Preserve archaeological and civilizational resources.

Directorates associated with the program :

- Administrative Department
- Financial Department

Services provided by the program :

Provide the necessary financial and administrative support to execute the Department's activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (814) staff, including (738) males and (76) females .

	Ba	rformance Me		omont In	diastora	for Dro	arom			
	Fe	normance we	asure	ementm	uicators		gram			
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value			Target Va	lue
			Year		2016	2017	2017	2018	2019	2020
1	Percentage of service recipients' satisfact	tion	2009	%70	%86	%88	%85	%88	%90	% 92
	Appropriations Of Adminis	stration and Su	pport	Services	Program	as Per A	ctivities and	Projects.		(In JDs)
		Actual	Es	timated	Re-estin	nated	Estimated		Indicative)
	Activities and Projects	2016		2017	2017	7	2018	2019		2020
Curre	ent Expenditures	6,162,123	6,700),000	6,421,000	6,421,000 6,70		6,845,000	6,96	3,000
60	Administrative and Support Services	6,162,123	6,700),000	6,421,000) 6,	704,000	6,845,000	6,96	3,000
Capit	al Expenditures	0	0		0	0		0	0	
	Program / Treasury	0	0		0	0		0	0	
	Total Program	6,162,123	6,700),000	6,421,000) 6,	704,000	6,845,000	6,96	3,000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Objective of the program :

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

The strategic objective related to the program :

Preserve archaeological and civilizational resources.

Directorates associated with the program :

- Archaeological Offices all over the Kingdom
- Expropriations Directorate
- Technical Directorates and Museums
- Projects Committee and relevant committees

Services provided by the program :

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom to preserve and maintain them.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (233) staff, including (188) males and (45) females .

	Performance Measurement Indicator	formance M	Base	Value	Actual value	Tar	get	Preliminary S Evaluation	Self -	Farget Va	lue
			Year	value	2016	20'		2017	2018	2019	2020
	mber of accomplished excavations, ma novation	intenance and	2009	15	32	2	5	21	35	40	40
Арр	propriations Of Maintaining the Civ	ilized Legacy	and the	e Archeo	logical Site	s Pro	gram	as Per A	ctivities an	d Project	ເຣ (In JDs
		Actual	Es	timated	Re-estim	ated	Es	timated		Indicative	•
	Activities and Projects	2016		2017	2017	,		2018	2019		2020
	Expenditures	0	0		0		0		0	0	
Capital E	Expenditures	1,828,828	2,350),000	2,281,000		4,75	7,000	3,630,000	4,32	8,000
001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	341,139	360,0	000	350,000		360,	000	310,000	310	,000
002	Renovation and restoration of Jerash antiquities	27,685	35,00	00	30,000		0		0	0	
003	Renovation and Restoration of Ajloun Castle and Mar Elias	26,072	30,00		25,000		0		0	0	
004	Renovation and Restoration of Umm Qais	,	35,00		35,000		0		0	0	
006	Renovating Beit Ras and Qwaybleh		15,00		15,000		0		0	0	
007	Renovation of the Church in Tabaqet Fahil	16,438	15,00		15,000		0		0	0	
800	Renovating Umm Al-Serb Church	30,907	25,00		20,000		0		0	0	
010	Renovating Umm AI-Jmal site	39,174	25,00		25,000		25,0		0	0	
011	Renovating the Castle Mountain antiquities	45,569	45,00		40,000		35,0	00	0	0	
012	Renovating AI Maghtas antiquities	15,118	10,00		10,000		0		0	0	
013	Renovating Umm Al-Rasas antiquities	39,385	35,00		35,000		30,0	00	0	0	
014	Renovating AI Balqa' antiquities	24,278	20,00		20,000		0		0	0	
015	Renovating Zarqa antiquities	25,161	15,00		15,000		0		0	0	
016	Renovating the desert palaces	25,254	15,00		15,000		0		0	0	
017	Renovating Abu Nsair and Nymphaeum Fountain antiquities	26,674	10,00		10,000		10,0		0	0	
020	Restoration and renovation of Karak Castle	- ,	40,00		35,000		10,0	00	0	0	
021	Renovating Ayla antiquities and excavations	24,690	10,00		10,000		0		0	0	
022	Renovating Tafileh antiquities	34,257	25,00		25,000		0		0	0	
023	Renovating Adhruh site	18,692	10,00		10,000		10,0		0	0	
025	Renovating Al Shoubak Castle	19,405	10,00		10,000		10,0		0	0	
026	Renovating Southern Jordan Valley antiquities	,	15,00		15,000		10,0		0	0	
028	Expropriations	579,985	,),000	1,471,000		1	0,000	500,000		,000
029	Supporting Jordan Museum projects	318,148	0		0		0		0	0	

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2016	2017	2017	2018	2019	2020
apital I	Expenditures	1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
033	Renovating the antiquities of Middle	9,888	10,000	10,000	10,000	0	0
036	Jordan Valley Qualifying and maintenance of	36,330	40,000	35,000	35,000	35,000	35,000
701	museums Maintaining and renovating the tourist sites in Irbid governorate	0	0	0	360,000	100,000	100,000
702	Archaeological excavations in Irbid	0	0	0	126,000	130,000	140,000
703	Expropriation of tourist sites / Irbid Governorate	0	0	0	250,000	250,000	250,000
704	Maintaining and renovating the tourist sites in Mafraq governorate	0	0	0	240,000	240,000	240,000
705	Maintaining and renovating the tourist sites in Jerash governorate	0	0	0	230,000	225,000	185,000
706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	0	0	0	30,000	20,000	10,000
707	Maintaining and renovating the tourist sites in Ajloun governorate	0	0	0	146,000	150,000	188,000
708	Maintaining and renovating the tourist sites in Balqa governorate	0	0	0	60,000	90,000	150,000
709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	0	0	0	250,000	250,000	0
710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	0	450,000
711	Maintaining and renovating the tourist sites in Zarga governorate	0	0	0	145,000	140,000	140,000
712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	0	0	0	155,000	250,000
713	Maintaining and renovating the tourist sites in Ma'daba governorate	0	0	0	180,000	160,000	120,000
714	Monitoring the archaeological sites Ma'daba / Dhiban / Ma'daba Governorate	0	0	0	0	50,000	50,000
715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate	0	0	0	250,000	300,000	350,000
716	Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate	0	0	0	250,000	100,000	0
717	Establishing a center for studies, renovating and preserving the artifacts / Tafileh Governorate	0	0	0	0	0	250,000
718	Renovating and protecting the tourist locations / Tafileh Governorate	0	0	0	65,000	110,000	110,000
719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	0	0	400,000	250,000	500,000
720	Maintaining and renovating the tourist sites in Aqaba governorate	0	0	0	230,000	65,000	0
	Program / Treasury	1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
	Total Program	1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000

Capital Expenditures Distributed According to Governorates

Ch	apter : 1802 Ministry of Tourism and Antiquities/ De	partment of Anti	quities	(In JDs
		Estimated	Indicative	Indicative
	Governorate	2018	2019	2020
21	Irbid Governorate	736,000	480,000	490,000
22	Mafraq Governorate	240,000	240,000	240,000
23	Jerash Governorate	260,000	245,000	195,000
24	Ajloun Governorate	146,000	150,000	188,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	60,000	90,000	150,000
33	Zarqa Governorate	395,000	545,000	840,000
34	Ma'daba Governorate	430,000	510,000	520,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	315,000	210,000	360,000
44	Aqaba Governorate	630,000	315,000	500,000
	Total	3,212,000	2,785,000	3,483,000

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

		tivities Appropriations According to Pro	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Prog.			2016	2017	2017	2018	2019	2020
3301	601	Administrative and Support Services	6162123	6700000	6421000	6704000	6845000	6963000
		Total of Program	6162123	6700000	6421000	6704000	6845000	6963000
			6162123	6700000	6421000	6704000	6845000	6963000
Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Prog.		Projects	2016	2017	2017	2018	2019	2020
3305	001	Maintaining the Traditional Inheritance and the	341139	360000	350000	360000	310000	310000
	002	Antiquities Sites Program Administration Project Renovation and restoration of Jerash antiquities	27685	35000	30000	0	0	0
	003	Renovation and Restoration of Ajloun Castle and	26072	30000	25000	0	0	0
	000	Mar Elias	20072		20000	•		č
	004	Renovation and Restoration of Umm Qais	35406	35000	35000	0	0	0
	006	Renovating Beit Ras and Qwaybleh	15802	15000	15000	0	0	0
	007	Renovation of the Church in Tabaqet Fahil	16438	15000	15000	0	0	0
	008	Renovating Umm AI-Serb Church	30907	25000	20000	0	0	0
	010	Renovating Umm Al-Jmal site	39174	25000		25000	0	0
	011	Renovating the Castle Mountain antiquities	45569	45000	40000	35000	0	0
·	012	Renovating AI Maghtas antiquities	15118	10000	10000	0	0	0
	013	Renovating Umm AI-Rasas antiquities	39385	35000	35000	30000	0	0
	014	Renovating Al Balqa' antiquities	24278	20000	20000	0	0	0
	015	Renovating Zarqa antiquities	25161	15000	15000	0	0	0
·	016	Renovating the desert palaces	25254	15000	15000	0	0	0
	017	Renovating Abu Nsair and Nymphaeum Fountain	26674	10000	10000	10000	0	0
		antiquities	0.4070	40000	05000	40000	•	•
	020	Restoration and renovation of Karak Castle	34376	40000	35000	10000	0	0
	021	Renovating Ayla antiquities and excavations	24690	10000	10000	0	0	0
	022	Renovating Tafileh antiquities	34257	25000	25000	0	0	0
	023	Renovating Adhruh site	18692	10000	10000	10000	0	0
	025	Renovating Al Shoubak Castle	19405	10000	10000	10000	0	0
	026	Renovating Southern Jordan Valley antiquities	18995	15000	15000	10000	0	0
	028	Expropriations	579985	1500000	1471000	1000000	500000	500000
	029	Supporting Jordan Museum projects	318148	0	0	0	0	0
	033	Renovating the antiquities of Middle Jordan Valley	9888	10000	10000	10000	0	0
	036	Qualifying and maintenance of museums	36330	40000	35000	35000	35000	35000
	701	Maintaining and renovating the tourist sites in	0	0	0	360000	100000	100000
		Irbid governorate						
	702	Archaeological excavations in Irbid governorate	0	0	0	126000	130000	140000
	703	Expropriation of tourist sites / Irbid Governorate	0	0		250000	250000	250000
	704	Maintaining and renovating the tourist sites in	0	0	0	240000	240000	240000
	705	Mafraq governorate Maintaining and renovating the tourist sites in	0	0	0	230000	225000	185000
		Jerash governorate	•				220000	
ľ	706	Building and equipping a warehouse for pottery	0	0	0	30000	20000	10000
	707	and artifacts / Jerash Governorate	0	0	0	146000	150000	188000
	101	Maintaining and renovating the tourist sites in Ajloun governorate	U		U	140000	150000	100000
	708	Maintaining and renovating the tourist sites in	0	0	0	60000	90000	150000
		Balqa governorate						L
	709	Establishing a museum and a center for studies and archaeological researches / Zarqa	0	0	0	250000	250000	0
		Governorate						
	710	Establishing a building for Directorate of	0	0	0	0	0	450000
		Antiquities / Zarqa Governorate						4.000
	711	Maintaining and renovating the tourist sites in Zarqa governorate	0	0	0	145000	140000	140000
	712	Archaeological excavations in a number of	0	0	0	0	155000	250000

(In JDs)

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
	713	Maintaining and renovating the tourist sites in Ma'daba governorate	0	0	0	180000	160000	120000
·	714	Monitoring the archaeological sites Ma'daba / Dhiban / Ma'daba Governorate	0	0	0	0	50000	50000
·	715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate	0	0	0	250000	300000	350000
·	716	Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate	0	0	0	250000	100000	0
ľ	717	Establishing a center for studies, renovating and preserving the artifacts / Tafileh Governorate	0	0	0	0	0	250000
·	718	Renovating and protecting the tourist locations / Tafileh Governorate	0	0	0	65000	110000	110000
	719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	0	0	400000	250000	500000
	720	Maintaining and renovating the tourist sites in Agaba governorate	0	0	0	230000	65000	0
		Total of Program	1828828	2350000	2281000	4757000	3630000	4328000
		Total	1828828	2350000	2281000	4757000	3630000	4328000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		-	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	87215	90000	70000	71000	65000	55000
	102	Unclassified Employees	1767035	1800000	1725000	1750000	1780000	1820000
	103	Comprehensive Contract Employees	35772	60000	40000	90000	95000	100000
	105	Personal Cost of Living Allowance	1530971	1550000	1509000	1550000	1560000	1570000
	106	Family Cost of Living Allowance	171717	180000	175000	180000	185000	190000
	111	Additional Allowance	479705	520000	485000	500000	520000	535000
	113	Transportation Allowance	46490	60000	50000	60000	65000	70000
	114	Transport Allowance	159888	170000	165000	170000	175000	175000
	115	Field Visit Allowance	209895	220000	220000	250000	250000	250000
	116	Employees' Bonuses	86091	95000	95000	95000	95000	95000
	120	Contract Employees	71779	130000	130000	180000	212000	250000
		Total	4646558	4875000	4664000	4896000	5002000	5110000
2121								
<u>1</u> 21		Social Security Contributions						
	301	Social Security	572564	520000	520000	540000	550000	560000
		Total	572564	520000	520000	540000	550000	560000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	38781	40000	40000	40000	40000	40000
	202	Telecommunications Services	15315	22000	22000	20000	23000	25000
	203	Water	9152	13000	13000	10000	13000	15000
	204		77974	78000	78000	78000	80000	83000
	205		39132	45000	45000	45000	45000	45000
	200	Maintenance of Machines, furniture and	280	3000	3000	2000	3000	5000
	200	accessories						
	207	Maintenance of vehicles, equipment and accessories	9943	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and	9960	10000	10000	10000	10000	10000
	209	accessories Stationery, Publications and Office Supplies	14841	15000	15000	15000	15000	15000
	210		416	2000	2000	2000	2000	2000
	211	clothes, food, films, etc) Cleaning services and supplies including	1021	10000	10000	10000	10000	10000
	211	cleaning contracts	-	10000	10000			
	212		15619	20000	20000	20000	20000	20000
	213	Official Travel Missions	14890	7500	7500	7000	7000	7000
	214	Goods and services expenses	28377	10500	10500	11000	12000	13000
		Total	275701	286000	286000	280000	290000	300000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	0	0	0	100000	100000	100000
	504	corporations	U	v	U	100000	100000	100000
		Total	0	0	0	100000	100000	100000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	1663476	1016000	948000	885000	900000	890000
	010		663476		948000	885000	900000	890000
28		Other Expenditures	003470	1010000	3+0000	00000	50000	530000
28 2821		Other Expenditures Other Current Expenditures						
2021	200	Scientific scholarships and training courses	2624	1000	4000	2000	2000	2000
	303	Non-Employees' Bonuses			1000	2000	2000	2000
	305		1200		2000	1000	1000	1000
		Total	3824	3000	3000	3000	3000	3000
		Total of Chapter	6162123	6700000	6421000	6704000	6845000	6963000

Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities (In .)[

Group Isrn Compensations of Employees 2016 2017 2017 2018 2019 2 211 Compensations of Employees 87215 90000 77000 65000 150000 170000 65000 150000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 1800000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 170000 180000 180000 170000 180000 180000 170000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 </th <th>-</th> <th></th> <th>3301 - Administration and Suppor</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	-		3301 - Administration and Suppor						
Rem Loss plane 2016 2017 2017 2018 2019 2 21 Compensations of Employees 21 21 2016 2017 2018 2019 2 110 classified Employees 87215 90000 75000 1650 6500 102 Unclassified Employees 177703 150000 175000 165000 1550001 155001 15001 155001 15001 155001 15001 150001 155001 150001 155000 150000 250000 250000 250000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000	Activi	ty :		port Servic					
2111 Salaries. Wages and Allowances 2715 1000 71000 55000 5500 101 Unstanding Employees 17713 10000 1726000 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 172600 1726000 1726000 172000 <th>Group</th> <th>ltem</th> <th>Description</th> <th></th> <th></th> <th></th> <th>Loumatoa</th> <th></th> <th>Indicativ 2020</th>	Group	ltem	Description				Loumatoa		Indicativ 2020
Interpretation Interpretation Interpretation Interpretation 101 Cleasified Employees 177703 1800000 172000	21		Compensations of Employees						
102 Unclassified Employees 177035 120000 1725000 1725000 1725000 1725000 1720000 192000 105 Personal Cost of L/Ving Allowance 1530201 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 1550000 155000 1550000 155000	2111		Salaries, Wages and Allowances						
103 Comprehensive Contract Employees Sp72 E000 90000 90000 90000 15500 155000 15500		101	Classified Employees	87215	90000	70000	71000	65000	55000
105 Personal Cost of Living Allowance 1530971 1550000 155000 155000 1550000 155000 155000 155000 15000 15000 </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1820000</td>		-							1820000
Init Family Cost of Living Allowance 177171 180000 175500 180000 180000 180000 553 111 Additional Allowance 479705 520000 48500 50000 5500 70000 175000 170000 175000 170000 175500 180000 25000 25000 <									100000
111 Additional Allowance 479705 520000 485600 550000 550000 550000 75000 77000 77500 77000 77500 77000 77500 77500 77500 77500 77500 75000 75500 75000 75500 75000 75500 75000 75500 75000 75			5						1570000
113 Transport Allowance 144 PT 70000 50000 50000 25000 55000 5600 56000 5600 56000 5600 56000 5600 5600									190000 535000
114 Transport Allowance 159888 170000 150000 175000 175000 115 Employees' Bonuses 86091 95000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>70000</td></t<>									70000
116 Employees' Bonuese 86091 95000 550000 550000 56000 550000 56000 550000 56000 550000 56000 550000 56000 550000 550000 5600 221 Use of Goods and Services 15315 22000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 2000 2000 20000 20000 20000 20000 20000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>175000</td>			-						175000
120 Contract Employees 71779 130000 130000 180000 212000 2600 301 Social Security Contributions 572564 520000 520000 540000 550000 5600 221 Use of Goods and Services 70tal 572564 520000 520000 540000 550000 5600 221 Use of Goods and Services 70tal 572564 520000 520000 540000 550000 5600 221 Use of Goods and Services 8781 40000<			Field Visit Allowance						250000
Total 4646558 4875000 4664000 4896000 5002000 5110 2121 Social Security Contributions 572564 520000 520000 540000 550000 5600 22 Use of Goods and Services		-			95000	95000			95000
2121 Social Security Structure Structure <thstructure< th=""> Structure <t< td=""><td></td><td>120</td><td></td><td></td><td></td><td></td><td></td><td></td><td>250000</td></t<></thstructure<>		120							250000
301 Social Security \$72564 \$20000 \$20000 \$40000 \$50000 \$6000 Total \$72564 \$20000 \$20000 \$50000 \$50000 \$6000 221 Use of Goods and Services 52000 \$2000 400000 40000				4646558	4875000	4664000	4896000	5002000	5110000
Total \$72684 \$20000 \$20000 \$40000 \$50000 \$6000 22 Use of Goods and Services	2121		-						
22 Use of Goods and Services 0 0 0 2211 Use of Goods and Services 0 0000 40000 </td <td></td> <td>301</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>560000</td>		301							560000
2211 Use of Goods and Services 40000 400				572564	520000	520000	540000	550000	560000
201 Rents 38781 400000 40000 40000									
202 Telecommunications Services 15315 22000 22000 22000 22000 22000 22000 22000 22000 22000 22000 22000 22000 22000 22000 22000 22000 15000 15000 15000 15000 15000 80000 85000 45000 45000 45000 45000 15	2211		Use of Goods and Services						
203 Water 9152 13000 13		201							40000
204 Electricity 77974 78000 78000 78000 80000 8300 205 Fuels 39132 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 1500 1500 1500 1500 1500 1500 1500 15000 1500 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>25000</td>									25000
205 Fuels 39132 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 45000 1									15000
01 Heating 3947 15000 16000 100000 10000 1000 1		-	-	-					
002 Saloon vehicles 18856 15000 15000 15000 15000 033 Transport vehicles and heavy equipment 16329 15000 15000 15000 15000 206 Maintenance of Machines, furniture and accessories 280 3000 3000 2000 3000 10000 207 Maintenance of vehicles, equipment and accessories 9943 100000 10000 10000 </td <td></td> <td>205</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>15000</td>		205							15000
003 Transport vehicles and havy equipment 16329 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 3000			_						15000
206 Maintenance of Machines, furniture and accessories accessories 3000 3000 2000 3000 5000 207 Maintenance of vehicles, equipment and accessories accessories 9943 100000 100000 10000			003 Transport vehicles and heavy equipment						15000
accessories accessories accessories 207 Maintenance of vehicles, equipment and accessories 9960 100000 10000 10000		206	Maintenance of Machines, furniture and						5000
accessories									
208 Repair and maintenance of buildings and apen of the stationery. Publications and Office Supplies 14841 15000 10000 2000		207		9943	10000	10000	10000	10000	10000
209 Stationery, Publications and Office Supplies 14841 15000 2000 <th< td=""><td></td><td>208</td><td></td><td>9960</td><td>10000</td><td>10000</td><td>10000</td><td>10000</td><td>10000</td></th<>		208		9960	10000	10000	10000	10000	10000
210 Substances and raw materials (medicines, 416 2000									
Image: clothes, food, films, etc) 211 Cleaning services and supplies including cleaning contracts 1021 10000 10000 10000 10000 212 Insurance 15619 20000 100000 100000 100000 100000									15000
211 Cleaning services and supplies including cleaning contracts 1021 10000 10000 10000 10000 212 Insurace 15619 20000 3000 25 Subsidies to Public Corporations		210		416	2000	2000	2000	2000	2000
212 Insurance 15619 20000 <			Cleaning services and supplies including	1021	10000	10000	10000	10000	10000
213 Official Travel Missions 14890 7500 7500 7000				1 5040	00000	00000			00000
214 Goods and services expenses 28377 10500 10500 11000 12000 1300 Total 275701 286000 280000 290000 3000 25 Subsidies 286000 280000 290000 3000 251 Subsidies to Public Corporations			Official Travel Missions						
Total 275701 286000 286000 280000 290000 3000 25 Subsidies Subsidies to Public Corporations Image: Corporation of the second s									13000
25 Subsidies Image: Subsidies to Public Corporations Image: Subsidies to Public Corpublic Corpublic Corporations Image: Subsidic Co			•						300000
2511 Subsidies to Public Corporations Image: Corporation S and Corporations Image: Corporation S and	25								
304 Subsidies to non-financial public corporations 0 0 10000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000	-								
Corporations Corporatind second second second second second second second second secon	2011	204		0	0	0	100000	100000	100000
Image: Interview of the second seco		304		v	۲ V	v	100000	100000	100000
26 Support/Grants 26 Support for General Government Units 26 Support to General Government Units 26 27 28 29 29 200000 8900 885000 900000 89				0	0	0	100000	100000	100000
26 Support/Grants 26 Support for General Government Units 26 Support to General Government Units 26 27 28 29 29 200000 8900 885000 900000 89				0	0	0	100000	100000	100000
2631 Support to General Government Units 663476 1016000 948000 885000 900000 8900 313 Support to general government units/current 663476 1016000 948000 885000 900000 8900 022 Jordan Museum 663476 1016000 948000 885000 900000 8900 28 Other Expenditures Image: Constraint of the const	26						100000	100000	100000
313 Support to general government units/current 663476 1016000 948000 885000 900000 8900 022 Jordan Museum 663476 1016000 948000 885000 900000 8900 28 Other Expenditures 663476 1016000 948000 885000 900000 8900 281 Other Current Expenditures 00000 1000 2000<	-								
units/current offer	2631	0.15		000 170	4040000	0.400000	005000	000000	000000
022 Jordan Museum 663476 1016000 948000 885000 900000 8900 28 Other Expenditures 663476 1016000 948000 885000 900000 8900 28 Other Expenditures Image: Comparison of the comparison of th		313		663476	1016000	948000	885000	900000	890000
Total 663476 1016000 948000 885000 900000 8900 28 Other Expenditures				663476	1016000	948000	885000	900000	890000
28 Other Expenditures Image: Constraint of the constraint of th		L	Total						890000
2821 Other Current Expenditures Image: Constraint of the current Expenditures Image: Constrainter Image: Constraint of the curre	28								
303 Scientific scholarships and training course 2624 1000 1000 2000 2000 2000 2000 2000 1000<			-						
305 Non-Employees' Bonuses 1200 2000 2000 1000	2021	202		5624	1000	1000	2000	2000	2000
Total 3824 3000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Total of Activity 6162123 6700000 6421000 6704000 6845000 6963		505							4
									6963000
Total of Program (6162123 (6700000 (6421000 (6704000 (6845000 (6963									
			Total of Program	6162123	6700000	6421000	6704000	6845000	6963000
Total of Chapter 6162123 6700000 6421000 6704000 6845000 6963			Total of Chapter	6162123	6700000	6421000	6704000	6845000	6963000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	149839	155000	155000	155000	155000	155000
		Total	149839	155000	155000	155000	155000	155000
2121		Social Security Contributions						
	517	Social Security	29682	0	0	0	0	0
		Total	29682	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	113454	30000	24000	275000	325000	375000
		Total	113454	30000	24000	275000	325000	375000
25		Subsidies						
2511		Subsidies to Public Corporations						
-	520	Subsidies to non-financial public corporations/	0	100000	100000	100000	100000	100000
		capital Total	0	100000	100000	100000	100000	100000
00			U	100000	100000	100000	100000	100000
26		Support/ Grants Support to General Government Units/ Capital						
2632								-
	509	Subsidy to general government units/capital	318148	0	0	0	0	0
		Total	318148	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	589556	490000	460000	2897000	2220000	2868000
		Total	589556	490000	460000	2897000	2220000	2868000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	15642	65000	63000	70000	70000	70000
		Total	15642	65000	63000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing	14866	0	0	0	0	0
		Total	14866	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	17656	10000	8000	10000	10000	10000
		Total	17656	10000	8000		10000	10000
3141		Lands						
	507	Lands	579985	1500000	1471000	1250000	750000	750000
		Total	579985	1500000	1471000		750000	750000
		Total						

Chapter : 1802Ministry of Tourism and Antiquities/ Department of AntiquitiesProgram3305Maintaining the Civilized Legacy and the Archeological Sites

(In JDs)

Pr	oject				•		tion Project	
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	149839	155000		155000	155000	155000
		Total of Item	149839	155000	155000	155000	155000	155000
2121		Social Security Contributions						
	517	Social Security		-	-	-		_
	001	Social Security	29682	0	-	0	0	0
		Total of Item	29682	0	D	0	0	0
22		Use of Goods and Services						
2211	512	Use of Goods and Services Operating and Sustaining Expenditures						
		Capacity building expenses	440454		0	0	0	•
	011 013	Services contracts	113454	0	Ĩ	0 25000	0 25000	0 25000
	013	Archiving and documentation	0 0			25000 0	25000 0	25000 0
	014	Total of Item	0 113454	10000 30000		-	-	0 25000
05		Subsidies	113454	30000	24000	25000	25000	25000
25 2511		Subsidies to Public Corporations						
2911	520	Subsidies to non-financial public corporations/						
	029	capital Institute for Mosaic Art and Restoration / Madaba	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10685	10000	10000	15000	15000	15000
	006	Public safety devices and equipment	4957	5000	3000	5000	5000	5000
	068	Solar cells generating the electric energy	0	50000	50000	50000	0	0
		Total of Item	15642	65000	63000	70000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	14866	0		0	0	0
		Total of Item	14866	0	D	0	0	0
3122	500	Inventories						
	503	Materials and supplies	0050	40000	0000	10000	40000	10000
	017	Manual tool kits	8958			10000	10000	10000
	999	n.e.c	8698	0	-	0	0	0
		Total of Item	17656				10000	10000
		Total of Project / Treasury	341139		350000	360000	310000	310000
	roject		sh antiquiti	es				
Fund	Sourc	ce102001 Capital (Treasury)						
		Description	Actual		Re-estimated			Indicativ
Group	item	Non financial Acasta	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	508 015		07605	25000	20000	0	0	0
	015	Restoration, qualification and development of Sites	27685			-	0	U
		Total of Item	27685			0	0	0
			27685	35000	30000	0	0	0

	•	•		6	0					
Cha	apter	: 1802	Min	istry of Tourism and An	tiquities/ [Department	t of Antiqu	lities		(In JDs
Pro	ogram	n 3305	Mai	ntaining the Civilized Le	gacy and	the Archeo	logical Si	tes		
Pr	roject	t 003 I	Renc	vation and Restoration of Ajlo	oun Castle a	nd Mar Elias				
Fund	Sourc	ce <mark>10200</mark> 1	1	Capital (Treasury)						
Group	item			Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-finar	ncial	Assets						
3111		Buildings	and	Constructions						
	508	Works ar	nd Co	nstructions						
	015	Restorati Sites	ion, q	ualification and development of	26072	30000	25000	0	0	0
				Total of Item	26072	30000	25000	0	0	0
			•	Total of Project / Treasury	26072	30000	25000	0	0	0
Pr	roject	t 004 I	Renc	vation and Restoration of Um	m Qais		1	L	1.	
Fund	Sourc	ce <mark>10200</mark> 1	1	Capital (Treasury)						
Group	item			Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-finar	ncial	Assets						
3111		Buildings	and	Constructions						
	508	Works ar	nd Co	nstructions						
	015	Restorati Sites	ion, q	ualification and development of	35406	35000	35000	0	0	0
				Total of Item	35406	35000	35000	0	0	0
			-	Total of Project / Treasury	35406	35000	35000	0	0	0
Pr	roject	t 006 I	Renc	vating Beit Ras and Qwayblel	h			J		
Fund	Sourc	e <mark>10200</mark> 1	1	Capital (Treasury)						
Group	item			Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-finar	ncial	Assets						
3111				Constructions						
	508	Works ar	nd Co	nstructions						
	015	Restorati	ion, q	ualification and development of	15802	15000	15000	0	0	0

 Total of Project / Treasury
 15802

 Project
 007
 Renovation of the Church in Tabaqet Fahil

Fund Source 102001 Capital (Treasury

Sites

Fund	Sourc	e102001 Capital (Tre	asury)						
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
-	015	Restoration, qualification and d Sites	evelopment of	16438	15000	15000	0	0	0
ĺ		Т	otal of Item	16438	15000	15000	0	0	0
		Total of Project	ct / Treasury	16438	15000	15000	0	0	0
Pr	oject	008 Renovating Umm Al	-Serb Church			1			
Fund \$	Sourc	e102001 Capital (Tre	asury)						
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
-	015	Restoration, qualification and d Sites	30907	25000	20000	0	0	0	
		Т	otal of Item	30907	25000	20000	0	0	0
		Total of Project	t / Treasury	30907	25000	20000	0	0	0

Total of Item

D

	•	1802 Ministry of Tourism and An 3305 Maintaining the Civilized Le	•	•	•			(In JDs
	oject		Juoy and					
	-	e102001 Capital (Treasury)						
		Description	Actual		Re-estimated			
Group 31	item	Non-financial Assets	2016	2017	2017	2018	2019	2020
31 3111		Buildings and Constructions						
••••	508	Works and Constructions						
	015	Restoration, qualification and development of	39174	25000	25000	25000	0	0
		Sites Total of Item	39174	25000	25000	25000	0	0
		Total of Project / Treasury	39174	25000	25000	25000	0	0
Pr	oject	011 Renovating the Castle Mountain an	ntiquities					
	-	e 102001 Capital (Treasury)						
		Description	Actual		Re-estimated		Indicative	Indicative
Group	item		2016	2017	2017	2018	2019	2020
31 3111		Non-financial Assets Buildings and Constructions						
3111	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	45569	45000	40000	35000	0	0
		Total of Item	45569	45000	40000	35000	0	0
		Total of Project / Treasury	45569	45000	40000	35000	0	0
Pr	oject	012 Renovating AI Maghtas antiquities						
Fund a	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	15118	10000	10000	0	0	0
		Total of Item	15118	10000	10000	0	0	0
		Total of Project / Treasury	15118	10000	10000	0	0	0
Pr	oject		ties					
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31	nem	Non-financial Assets	2010	2017	2017	2010	2013	2020
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	39385	35000	35000	30000	0	0
		Total of Item	39385	35000	35000	30000	0	0
		Total of Project / Treasury	39385	35000	35000	30000	0	0
Pr	oject	014 Renovating Al Balqa' antiquities						
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	24278	20000	20000	0	0	0
1					1	1	1	6
		Total of Item Total of Project / Treasury	24278	20000	20000	0	0	μ

	•	: 1802 Ministry of Tourism and An 3305 Maintaining the Civilized Le	•	•	•				(In JDs
	-	-	gacy and						
	oject	ce102001 Capital (Treasury)							
runu .	Sourc		Actual	Ectimates	Re-estimated	Estimated	Indiactiva	L.	diaatiya
Group 31	item	Description Non-financial Assets	Actual 2016	2017	2017	2018	2019		2020
3111		Buildings and Constructions							
5111	508	Works and Constructions							
	015	Restoration, qualification and development of	25161	15000	15000	0	0	0	
		Sites Total of Item	25161	15000	15000	0	0	0	
		Total of Project / Treasury	25161	15000	15000	0	0	0	
Dr	oject						<u> </u>	-	
	-	ce102001 Capital (Treasury)							
T unu		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	In	dicative
Group	item	Description	2016	2017	2017	2018	2019	1	2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions		47000	4 5000		•		
	015	Restoration, qualification and development of Sites	25254	15000	15000	0	0	0	
		Total of Item	25254	15000	15000	0	0	0	
		Total of Project / Treasury	25254	15000	15000	0	0	0	
Pr	oject	t 017 Renovating Abu Nsair and Nympha	aeum Founta	ain antiquities	s				
Fund (Sourc	ce102001 Capital (Treasury)							
O	14	Description	Actual	Estimated		Estimated		In	dicative
Group 31	item	Non-financial Assets	2016	2017	2017	2018	2019		2020
3111		Buildings and Constructions							
5111	508	Works and Constructions	_						
	015	Restoration, qualification and development of	26674	10000	10000	10000	0	0	
		Sites Total of Item	26674	10000	10000	10000	0	0	
		Total of Project / Treasury	26674	10000	10000	10000	0	0	
Dr	oject							-	
	-	ce102001 Capital (Treasury)							
i unu v		Description	Actual	Estimator	Re-estimated	Estimated	Indicative	In	dicative
Group	item	Description	2016	2017	2017	2018	2019		2020
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions					-		
	015	Restoration, qualification and development of Sites	34376	40000	35000	10000	0	0	
		Total of Item	34376	40000	35000	10000	0	0	
		Total of Project / Treasury	34376	40000	35000	10000	0	0	
Pr	oject	021 Renovating Ayla antiquities and ex	cavations						
Fund	Sourc	ce102001 Capital (Treasury)							
•		Description	Actual		Re-estimated			In	
Group 31	item	Non-financial Assets	2016	2017	2017	2018	2019		2020
31 3111		Buildings and Constructions						-	
••••	508	Works and Constructions							
	015	Restoration, qualification and development of	24690	10000	10000	0	0	0	
		Sites Total of Item	24690	10000	10000	0	0	0	
		Total of Project / Treasury	24690	10000	10000	0	0	0	
							-		

	•	1802 Ministry of Tourism and An 3305 Maintaining the Civilized Le	•	•	•			(In JDs
	roject	-	<u></u>					
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions		0.5000	05000	•	0	
	015	Restoration, qualification and development of Sites	34257	25000	25000	0	0	0
		Total of Item	34257	25000	25000	0	0	0
		Total of Project / Treasury	34257	25000	25000	0	0	0
	roject							
Fund	Sourc	e 102001 Capital (Treasury)	-	-1				
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	500	Buildings and Constructions						
	508 015	Works and Constructions Restoration, qualification and development of	10600	10000	10000	10000	0	0
	015	Sites	18692	10000	10000		-	U
		Total of Item	18692	10000	10000	10000	0	0
		Total of Project / Treasury	18692	10000	10000	10000	0	0
	roject							
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	015	Restoration, qualification and development of	19405	10000	10000	10000	0	0
		Sites Total of Item	19405	10000	10000	10000	0	0
		Total of Project / Treasury	19405	10000	10000	10000	0	0
D .					10000	10000	<u> </u>	
		e102001 Capital (Treasury)	y uniquities	·				
Fund	Sourc	Description	Actual	Ectimated	Re-estimated	Ectimated	Indicativo	Indicativ
Group	item	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	18995	15000	15000	10000	0	0
		Total of Item	18995	15000	15000	10000	0	0
		Total of Project / Treasury	18995	15000	15000	10000	0	0
	roject							
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3141		Lands						
	507	Lands		4.5000000	4 474 000	4000000	500000	
	001	Lands expropriation and purchase	579985	1500000	1471000		500000	500000
		Total of Item	579985	1500000	1471000		500000 500000	500000 500000
		Total of Project / Treasury	579985	1500000	1471000	1000000	500000	500000

	-		nistry of Tourism and Ant	-	-	-			(In JD
	<u> </u>		intaining the Civilized Le	•••	the Archeo	ological Si	tes		
	oject		porting Jordan Museum projec						
-una	Sourc	e102001	Capital (Treasury)	Astusl	F ation starl	Po optimator		la di s stisse	la dia atti
Group	item		Description	Actual 2016	2017	2017	Estimated 2018	2019	Indicativ 2020
26		Support/ Gra							
2632			eneral Government Units/ Capital						
	509		eneral government units/capital						
	057	Jordan Muse	um	318148	0	0	0	0	0
			Total of Item	318148	0	D	0	0	0
			Total of Project / Treasury	318148	0	0	0	0	0
Pr	oject	t 033 Ren	ovating the antiquities of Middl	e Jordan Va	lley				
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual			Estimated		Indicativ
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financia							
3111			Constructions						
	508	Works and C						-	
	015	Restoration, Sites	qualification and development of	9888	10000	10000	10000	0	0
			Total of Item	9888	10000	10000	10000	0	0
			Total of Project / Treasury	9888	10000	10000	10000	0	0
Pr	oject	1 036 Qua	lifying and maintenance of mus	seums					
	-	ce102001	Capital (Treasury)						
			Description	Actual	Ectimated	Re-estimated	Estimated	Indicativo	Indicati
Group	item		Description	2016	2017	2017	2018	2019	2020
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	015	Restoration, Sites	qualification and development of	36330	40000	35000	35000	35000	35000
		ones	Total of Item	36330	40000	35000	35000	35000	35000
			Total of Project / Treasury	36330	40000	35000	35000	35000	35000
Pr	oject	- 701 Mai	ntaining and renovating the tou	rist sites in	Irbid governo	orate			
	-	; ;e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2016	2017	2017	2018	2019	2020
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	015		qualification and development of	0	0	0	360000	100000	100000
		Sites	Total of Item	0	0	0	360000	100000	100000
			Total of Project / Treasury	0	0	0	360000	100000	100000
D.		702 Arc	haeological excavations in Irbic		-				
	roject	ce102001	-	governora					
runu	Sourc		Capital (Treasury) Description	Actual	Entimated	Re-estimator	Estimated	Indicativa	Indicati
Group	item		Description	Actual 2016	2017	2017	2018	2019	Indicati 2020
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	L	Archagologia		•	0	h	126000	120000	140000
	070	Archaeologic	cal excavations	0	0	0	120000	130000	140000
	070	Archaeologic	Total of Item	0	0	0		130000	140000

	•	1802 Ministry of Tourism and	•	•	•			(In JDs
Pro	ogram	a 3305 Maintaining the Civilized	•••		ological Si	tes		
	roject		rbid Governorat	e				
Fund	Sourc	e102001 Capital (Treasury)		-	,			
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3141		Lands						
	507	Lands		-	•			
	001	Lands expropriation and purchase	0	0	0	250000		250000
		Total of Iter		0	0	250000		250000
		Total of Project / Treasu	-		V	250000	250000	250000
	roject		tourist sites in	Matraq gover	norate			
Fund	Sourc	e102001 Capital (Treasury)			1=	1		
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	of O	0	0	240000	240000	240000
		Total of Iter	n 0	0	0	240000	240000	240000
		Total of Project / Treasu	rv ⁰	0	0	240000	240000	240000
Pr	roject	-	-	Jerash gover	norate			
	-	ce102001 Capital (Treasury)						
i una (Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Beschption	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	of O	0	0	230000	225000	185000
		Total of Iter	n 0	0	0	230000	225000	185000
		Total of Project / Treasu	ry 0	0	0	230000	225000	185000
Pr	roject	706 Building and equipping a wareh	ouse for potter	y and artifact	s / Jerash G	overnorate		1
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated		Indicative
Group	item		2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	013	Buildings construction	0	0	0	30000	20000	10000
		Total of Iter	-	0	0	30000		10000
. 1		Total of Project / Treasu		0	0	30000		10000
			iy v	-	ř		20000	10000
D -		-	tourist sites in	Ailoun gover	norato			
	roject	707 Maintaining and renovating the	tourist sites in .	Ajloun gover	norate			
		707 Maintaining and renovating the e102001 Capital (Treasury)				Entimeter	Indiantity	Indiastics
		707 Maintaining and renovating the	Actual 2016		Re-estimated	Estimated 2018	Indicative 2019	Indicative 2020
Fund \$	Sourc	707 Maintaining and renovating the e102001 Capital (Treasury)	Actual	Estimated	Re-estimated			
Fund S Group	Sourc	707 Maintaining and renovating the ce102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	Actual	Estimated	Re-estimated			
Fund S Group 31	Sourc	707 Maintaining and renovating the 20102001 Capital (Treasury) Description Non-financial Assets	Actual	Estimated	Re-estimated			
Fund S Group 31	item	707 Maintaining and renovating the ce102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of	Actual 2016	Estimated	Re-estimated		2019	
Fund S Group 31	item	707 Maintaining and renovating the 20102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2016	Estimated 2017	Re-estimated 2017	2018	2019	2020

Cha	apter :	1802 Mir	nistry of Tourism and An	tiquities/ [Departmen	t of Antiqu	uities		(In JDs
Pro	ogram	3305 Mai	ntaining the Civilized Le	gacy and '	the Archeo	ological Si	tes		
P	roject	708 Mair	ntaining and renovating the tou	rist sites in	Balqa govern	orate			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Constructions							
	015	Restoration, qualification and development of Sites		0	0	0	60000	90000	150000
	I	Total of Item Total of Project / Treasury			0	0	60000	90000	150000
					0	0	60000	90000	150000
P	roject	709 Esta	blishing a museum and a cent	er for studie	s and archae	ological res	earches / Zai	qa Governo	rate
	-	e102001	Capital (Treasury)						
Group	item	Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia	Assets						
3111		0	Constructions						
	508	Works and Co							
	013	Buildings cor		0	0	0		250000	0
			Total of Item	0	0	0		250000	0
			Total of Project / Treasury	0	0	D	250000	250000	0
Pi	roject	710 Esta	blishing a building for Director	rate of Antiq	uities / Zarqa	Governorate)		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item	-	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financia							
3111		0	Constructions						
	508	Works and Co		-					
	013	Buildings cor		0	0	0	0	0	450000
			Total of Item	0	0	0	0	0	450000
			Total of Project / Treasury		ř	Р	U	U	450000
	roject		ntaining and renovating the tou	rist sites in a	Zarqa govern	orate			
Fund	Sourc	e102001	Capital (Treasury)						
Group		Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financial							
3111	508	Buildings and Constructions Works and Constructions							
	015		qualification and development of	0	0	0	145000	140000	140000
		Sites	Total of Item	0	0	0		140000	140000
				0	0	0		140000	140000
	L		Total of Project / Treasury		•	.			140000
-	roject		naeological excavations in a nu	initial of arci	naeological lo	Jeauons / Za	rqa Governo	ale	
	-	~102001	Capital (Treasury)		Estimatod	Re-estimated	Estimated	Indicative	Indicativ
	Sourc	e102001	Description	Actual	Lotimateu				
Fund Group	Sourc		•	Actual 2016	2017	2017	2018	2019	2020
Fund Group 31	Sourc	Non-financia	Assets						2020
Fund Group	item	Non-financial Buildings and	Assets Constructions						2020
Fund Group 31	item 508	Non-financial Buildings and Works and Co	I Assets Constructions onstructions	2016	2017	2017	2018	2019	
Fund Group 31	item	Non-financial Buildings and Works and Co	Assets Constructions				2018 0	2019 155000	2020 250000 250000

			4	-				(
	•	: 1802 Ministry of Tourism and An 3305 Maintaining the Civilized Le	•	•	•			(In JDs
	<u> </u>	.	0,		•	les		
	roject			Ma daba gove	ernorate			
Funa	Sourc	e102001 Capital (Treasury)			Desetimeted			
Group	item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	2019	Indicativ 2020
31		Non-financial Assets						
3111		Buildings and Constructions	-					
	508	Works and Constructions						
	015	Restoration, qualification and development of	0	0	0	180000	160000	120000
		Sites Total of Item	0	0	0	180000	160000	120000
		Total of Project / Treasury	0	0	0	180000	160000	120000
Pr	roject			Dhiban / Ma'da	aba Governo	orate		
		ce102001 Capital (Treasury)						
		Description	Actual	Estimatod	Re-estimated	Estimated	Indicativo	Indicativ
Group	item	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment	-					
	505	Equipment, Machines and Devices						
	060	Control devices	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	0	50000	50000
Pr	roject	715 Teaching, operating and qualifying Restoration / Ma'daba Governorate	g the student	ts of remote a	reas in the li	nstitute for M	losaic Art an	d
Fund	Sourc	ce102001 Capital (Treasury)						
0		Description	Actual			Estimated		
Group	item	Use of Coods and Comisso	2016	2017	2017	2018	2019	2020
22		Use of Goods and Services Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	250000	300000	350000
ĺ		Total of Item	0	0	0		300000	350000
		Total of Project / Treasury		0	0		300000	350000
					Ĩ		500000	
	roject		Anuquities	wuseum / ra	men Govern			
Fund	Sourc	ce102001 Capital (Treasury)				1	[
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets	2010	2017	2017	2010	2010	2020
		Buildings and Constructions						
3111	508	Buildings and Constructions Works and Constructions	-					
	508 013		0	0	0	250000	100000	0
		Works and Constructions	0	0			100000 100000	0
		Works and Constructions Buildings construction Total of Item			0			-
3111	013	Works and Constructions Buildings construction Total of Item Total of Project / Treasury	0	0	0	250000 250000	100000 100000	0
3111 Pr	013 roject	Works and Constructions Buildings construction Total of Item Total of Project / Treasury 717 Establishing a center for studies,	0	0	0	250000 250000	100000 100000	0
3111 Pr Fund	013 roject Sourc	Works and Constructions Buildings construction Total of Item Total of Project / Treasury	0 renovating a Actual	0 0 nd preserving Estimated	0 0 the artifacts Re-estimated	250000 250000 5 / Tafileh Go Estimated	100000 100000 vernorate Indicative	0 0 Indicative
3111 Pr Fund Group	013 roject Sourc	Works and Constructions Buildings construction Total of Item Total of Project / Treasury 717 Establishing a center for studies, e102001 Capital (Treasury) Description	0 renovating a	0 0 nd preserving	0 0 1 the artifacts	250000 250000 s / Tafileh Go	100000 100000 vernorate	0
3111 Pr Fund Group 31	013 roject Sourc	Works and Constructions Buildings construction Total of Item Total of Project / Treasury 717 Establishing a center for studies, e102001 Capital (Treasury) Description Non-financial Assets	0 renovating a Actual	0 0 nd preserving Estimated	0 0 the artifacts Re-estimated	250000 250000 5 / Tafileh Go Estimated	100000 100000 vernorate Indicative	0 0 Indicative
3111 Pr Fund Group	013 roject Sourc	Works and Constructions Buildings construction Total of Item Total of Project / Treasury 717 Establishing a center for studies, e102001 Capital (Treasury) Description	0 renovating a Actual	0 0 nd preserving Estimated	0 0 the artifacts Re-estimated	250000 250000 5 / Tafileh Go Estimated	100000 100000 vernorate Indicative	0 0 Indicative
3111 Pr Fund Group 31	013 roject Sourc	Works and Constructions Buildings construction Total of Item Total of Project / Treasury T17 Establishing a center for studies, Celo2001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	0 renovating a Actual	0 0 nd preserving Estimated	0 0 the artifacts Re-estimated	250000 250000 5 / Tafileh Go Estimated 2018	100000 100000 vernorate Indicative 2019	0 0 Indicativo
3111 Pr Fund Group 31	013 roject Sourc item	Works and Constructions Buildings construction Total of Item Total of Project / Treasury 717 Establishing a center for studies, I 20001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	0 renovating a Actual 2016	0 0 nd preserving Estimated 2017	0 0 the artifacts Re-estimated 2017	250000 250000 5 / Tafileh Go Estimated 2018	100000 100000 vernorate Indicative 2019 0	0 0 Indicative 2020

Pro	gram	3305 Maii	ntaining the Civilized Le	gacy and	the Archeo	ological Si	tes		
	oject		ovating and protecting the tour			-			
	-	e102001	Capital (Treasury)						
i unu s	Sourc	6102001	• • •	Actual	Fatimated	Po octimated	Estimated	Indiantiva	la dia atin
Group	item		Description	Actual 2016	2017	2017	2018	2019	Indicativ 2020
31		Non-financial	Assets		-				
3111		Buildings and (Constructions						
	508	Works and Constructions							
	015		ualification and development of	0	0	0	65000	110000	110000
		Sites	Total of Item	0	0	0	65000	110000	110000
					0	0 0		110000	110000
			Total of Project / Treasury	U	•	P	65000		110000
	oject		blishing a building for Director	rate of Antiq	uities and Aq	aba Museun	n / Aqaba Go	vernorate	
Fund 3	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financial	Assets						
3111		Buildings and (Constructions						
	508	Works and Co	nstructions						
	013	Buildings con	struction	0	0	0	400000	250000	500000
			Total of Item	0	0	0	400000	250000	500000
		Total of Project / Treasury			0	0	400000	250000	500000
Pr	oject	720 Main	taining and renovating the tou	irist sites in	Aqaba gover	norate			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financial Assets							
3111		Buildings and (Constructions	-					
	508	Works and Constructions							
	015	Restoration, q Sites	ualification and development of	0	0	0	230000		0
			0	0	0	230000	65000	0	
		Total of Project / Treasury			0	0	230000	65000	0
			Total of Program	1828828	2350000	2281000	4757000	3630000	4328000