

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

- Creation:** The General Antiquities Department was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.
- Vision :** Preserving and protecting the traditional and civilized heritage and presenting it in a modern sustainable manner consistent with the best international standards
- Mission:** Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

Legal Framework : Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Implement the State's archaeological policy.
- Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Spread the archeological culture and establish archeological and legacy institutes and museums taking into account the provisions of applicable pieces of legislation.
- Spread archaeological awareness as per the provisions of issued laws, bylaws and instructions.
- Cooperate with local, Arab and foreign archaeological entities to serve the national legacy.

Major Issues and Challenges which face the Ministry / Department:

- Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

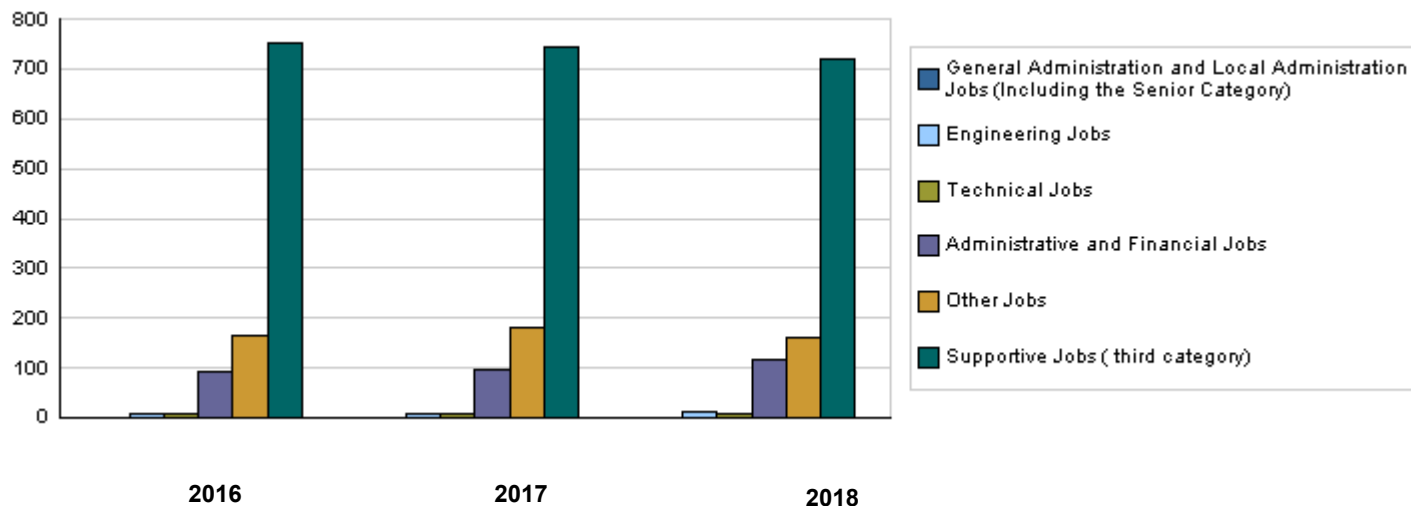
CHAPTER : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To preserve the archaeological and urban resources	1 Number of foreign surveys and excavations projects	2009	75	76	80	77	80	82	82

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	6	1	7	7	2	9	8	3	11
Technical Jobs	Technical jobs	6	0	6	6	0	6	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	69	25	94	72	26	98	81	34	115
Other Jobs	Other jobs	120	44	164	135	45	180	111	50	161
Supportive Jobs (third category)	Supportive employee (Driver, Office boy,...)	705	45	750	697	48	745	673	48	721
Total		908	115	1023	919	121	1040	882	137	1019
Total Cost of Salaries		4645019	574103	5219122	4561920	622080	5184000	4729320	706680	5436000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2017	Estimated 2018												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Foreign surveys and excavations	2009	75	70	8	5	8	2	6	4	5	8	6	20	4	4	80

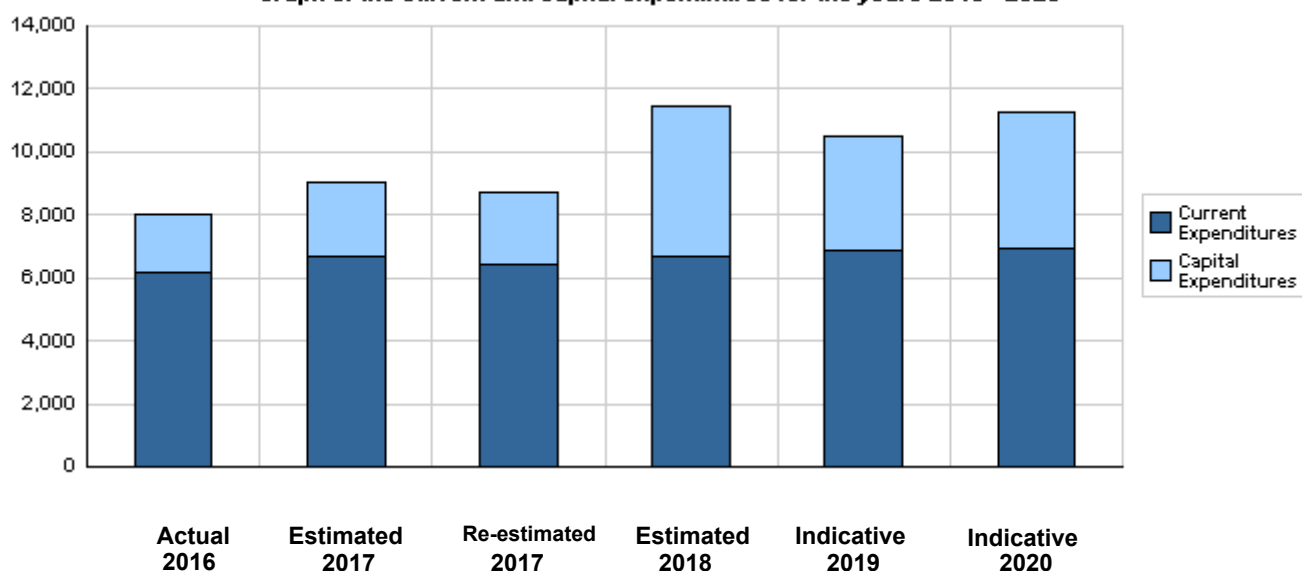
**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/
Department of Antiquities
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	4,646,558	4,875,000	4,664,000	4,896,000	5,002,000	5,110,000	
2121	Social Security Contributions	572,564	520,000	520,000	540,000	550,000	560,000	
2211	Use of Goods and Services	275,701	286,000	286,000	280,000	290,000	300,000	
2511	Subsidies to Public Corporations	0	0	0	100,000	100,000	100,000	
2631	Support to General Government Units	663,476	1,016,000	948,000	885,000	900,000	890,000	
2821	Other Current Expenditures	3,824	3,000	3,000	3,000	3,000	3,000	
Total current expenditures		6,162,123	6,700,000	6,421,000	6,704,000	6,845,000	6,963,000	
		Capital Expenditures						
2111	Salaries, Wages and Allowances	149,839	155,000	155,000	155,000	155,000	155,000	
2121	Social Security Contributions	29,682	0	0	0	0	0	
2211	Use of Goods and Services	113,454	30,000	24,000	275,000	325,000	375,000	
2511	Subsidies to Public Corporations	0	100,000	100,000	100,000	100,000	100,000	
2632	Support to General Government Units/ Capital	318,148	0	0	0	0	0	
3111	Buildings and Constructions	589,556	490,000	460,000	2,897,000	2,220,000	2,868,000	
3112	Devices, Machinery and Equipment	15,642	65,000	63,000	70,000	70,000	70,000	
3113	Other Fixed Assets	14,866	0	0	0	0	0	
3122	Inventories	17,656	10,000	8,000	10,000	10,000	10,000	
3141	Lands	579,985	1,500,000	1,471,000	1,250,000	750,000	750,000	
Total capital expenditures		1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000	
Treasury		1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000	
Total current and capital expenditures		7,990,951	9,050,000	8,702,000	11,461,000	10,475,000	11,291,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020



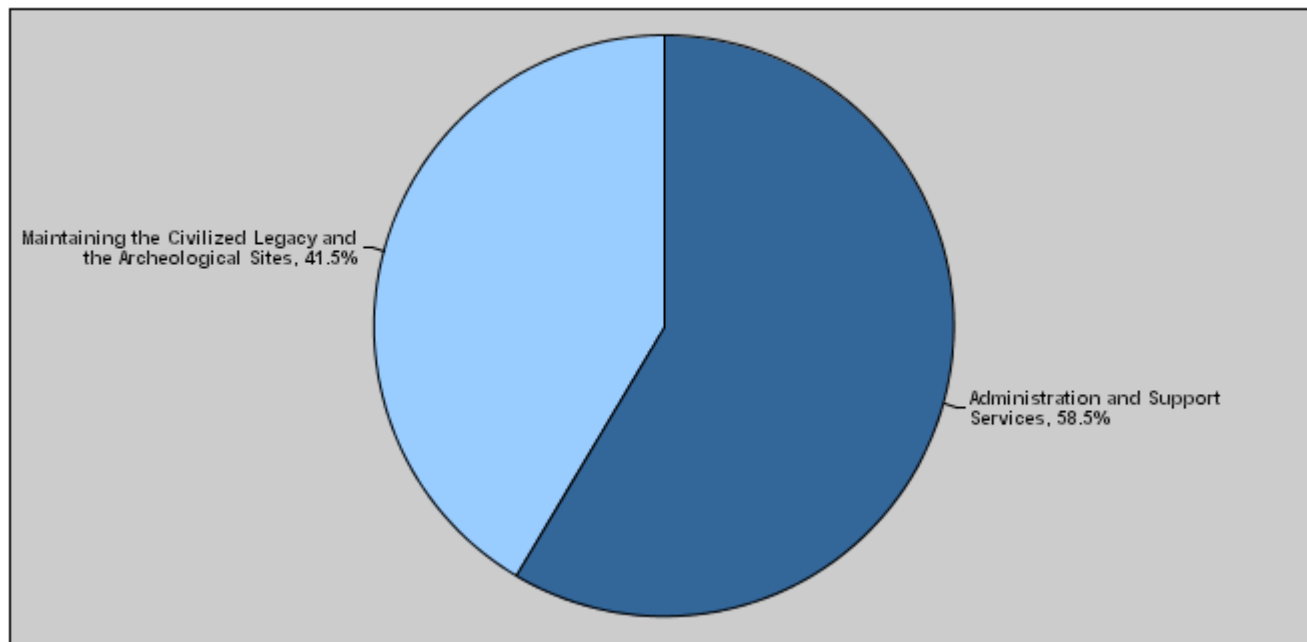
Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

For the Year 2018 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3301	Administration and Support Services	6,704,000	0	6,704,000
3305	Maintaining the Civilized Legacy and the Archeological Sites	0	4,757,000	4,757,000
Total		6,704,000	4,757,000	11,461,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
3301 Administration and Support Services	862000	936000	957000	976000	983000
3305 Maintaining the Civilized Legacy and the Archeological Sites	795000	1003000	2164000	1648000	1976000
Total	1657000	1939000	3121000	2624000	2959000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3301 Administration and Support Services Program

Objective of the program :

Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is weak of the financial capabilities estimated for its execution compared to other activities.

The strategic objective related to the program :

Preserve archaeological and civilizational resources.

Directorates associated with the program :

- Administrative Department
- Financial Department

Services provided by the program :

Provide the necessary financial and administrative support to execute the Department's activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (814) staff, including (738) males and (76) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of service recipients' satisfaction	2009	%70	%86	%88	%85	%88	%90	%92

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	6,162,123	6,700,000	6,421,000	6,704,000	6,845,000	6,963,000
601 Administrative and Support Services	6,162,123	6,700,000	6,421,000	6,704,000	6,845,000	6,963,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	6,162,123	6,700,000	6,421,000	6,704,000	6,845,000	6,963,000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Objective of the program :

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

The strategic objective related to the program :

Preserve archaeological and civilizational resources.

Directorates associated with the program :

- Archaeological Offices all over the Kingdom
- Expropriations Directorate
- Technical Directorates and Museums
- Projects Committee and relevant committees

Services provided by the program :

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom to preserve and maintain them.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (233) staff, including (188) males and (45) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Number of accomplished excavations, maintenance and renovation	2009	15	32	25	21	35	40	40

Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	341,139	360,000	350,000	360,000	310,000	310,000
002 Renovation and restoration of Jerash antiquities	27,685	35,000	30,000	0	0	0
003 Renovation and Restoration of Ajloun Castle and Mar Elias	26,072	30,000	25,000	0	0	0
004 Renovation and Restoration of Umm Qais	35,406	35,000	35,000	0	0	0
006 Renovating Beit Ras and Qwaybleh	15,802	15,000	15,000	0	0	0
007 Renovation of the Church in Tabaqet Fahil	16,438	15,000	15,000	0	0	0
008 Renovating Umm Al-Serb Church	30,907	25,000	20,000	0	0	0
010 Renovating Umm Al-Jmal site	39,174	25,000	25,000	25,000	0	0
011 Renovating the Castle Mountain antiquities	45,569	45,000	40,000	35,000	0	0
012 Renovating Al Maghtas antiquities	15,118	10,000	10,000	0	0	0
013 Renovating Umm Al-Rasas antiquities	39,385	35,000	35,000	30,000	0	0
014 Renovating Al Balqa' antiquities	24,278	20,000	20,000	0	0	0
015 Renovating Zarqa antiquities	25,161	15,000	15,000	0	0	0
016 Renovating the desert palaces	25,254	15,000	15,000	0	0	0
017 Renovating Abu Nsair and Nymphaeum Fountain antiquities	26,674	10,000	10,000	10,000	0	0
020 Restoration and renovation of Karak Castle	34,376	40,000	35,000	10,000	0	0
021 Renovating Ayla antiquities and excavations	24,690	10,000	10,000	0	0	0
022 Renovating Tafleeh antiquities	34,257	25,000	25,000	0	0	0
023 Renovating Adhruh site	18,692	10,000	10,000	10,000	0	0
025 Renovating Al Shoubak Castle	19,405	10,000	10,000	10,000	0	0
026 Renovating Southern Jordan Valley antiquities	18,995	15,000	15,000	10,000	0	0
028 Expropriations	579,985	1,500,000	1,471,000	1,000,000	500,000	500,000
029 Supporting Jordan Museum projects	318,148	0	0	0	0	0

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305		Maintaining the Civilized Legacy and the Archeological Sites Program					
Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects (In JDs)							
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Capital Expenditures		1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
033	Renovating the antiquities of Middle Jordan Valley	9,888	10,000	10,000	10,000	0	0
036	Qualifying and maintenance of museums	36,330	40,000	35,000	35,000	35,000	35,000
701	Maintaining and renovating the tourist sites in Irbid governorate	0	0	0	360,000	100,000	100,000
702	Archaeological excavations in Irbid governorate	0	0	0	126,000	130,000	140,000
703	Expropriation of tourist sites / Irbid Governorate	0	0	0	250,000	250,000	250,000
704	Maintaining and renovating the tourist sites in Mafraq governorate	0	0	0	240,000	240,000	240,000
705	Maintaining and renovating the tourist sites in Jerash governorate	0	0	0	230,000	225,000	185,000
706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	0	0	0	30,000	20,000	10,000
707	Maintaining and renovating the tourist sites in Ajloun governorate	0	0	0	146,000	150,000	188,000
708	Maintaining and renovating the tourist sites in Balqa governorate	0	0	0	60,000	90,000	150,000
709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	0	0	0	250,000	250,000	0
710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	0	450,000
711	Maintaining and renovating the tourist sites in Zarqa governorate	0	0	0	145,000	140,000	140,000
712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	0	0	0	155,000	250,000
713	Maintaining and renovating the tourist sites in Ma'daba governorate	0	0	0	180,000	160,000	120,000
714	Monitoring the archaeological sites Ma'daba / Dhiban / Ma'daba Governorate	0	0	0	0	50,000	50,000
715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate	0	0	0	250,000	300,000	350,000
716	Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate	0	0	0	250,000	100,000	0
717	Establishing a center for studies, renovating and preserving the artifacts / Tafileh Governorate	0	0	0	0	0	250,000
718	Renovating and protecting the tourist locations / Tafileh Governorate	0	0	0	65,000	110,000	110,000
719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	0	0	400,000	250,000	500,000
720	Maintaining and renovating the tourist sites in Aqaba governorate	0	0	0	230,000	65,000	0
Program / Treasury		1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
Total Program		1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2018	Indicative 2019	Indicative 2020
21	Irbid Governorate	736,000	480,000	490,000
22	Mafraq Governorate	240,000	240,000	240,000
23	Jerash Governorate	260,000	245,000	195,000
24	Ajloun Governorate	146,000	150,000	188,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	60,000	90,000	150,000
33	Zarqa Governorate	395,000	545,000	840,000
34	Ma'daba Governorate	430,000	510,000	520,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	315,000	210,000	360,000
44	Aqaba Governorate	630,000	315,000	500,000
Total		3,212,000	2,785,000	3,483,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
3301	601	Administrative and Support Services	6162123	6700000	6421000	6704000	6845000	6963000
		Total of Program	6162123	6700000	6421000	6704000	6845000	6963000
		Total	6162123	6700000	6421000	6704000	6845000	6963000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
3305	001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	341139	360000	350000	360000	310000	310000
	002	Renovation and restoration of Jerash antiquities	27685	35000	30000	0	0	0
	003	Renovation and Restoration of Ajloun Castle and Mar Elias	26072	30000	25000	0	0	0
	004	Renovation and Restoration of Umm Qais	35406	35000	35000	0	0	0
	006	Renovating Beit Ras and Qwaybleh	15802	15000	15000	0	0	0
	007	Renovation of the Church in Tabaqet Fahil	16438	15000	15000	0	0	0
	008	Renovating Umm Al-Serb Church	30907	25000	20000	0	0	0
	010	Renovating Umm Al-Jmal site	39174	25000	25000	25000	0	0
	011	Renovating the Castle Mountain antiquities	45569	45000	40000	35000	0	0
	012	Renovating Al Maghtas antiquities	15118	10000	10000	0	0	0
	013	Renovating Umm Al-Rasas antiquities	39385	35000	35000	30000	0	0
	014	Renovating Al Balqa' antiquities	24278	20000	20000	0	0	0
	015	Renovating Zarqa antiquities	25161	15000	15000	0	0	0
	016	Renovating the desert palaces	25254	15000	15000	0	0	0
	017	Renovating Abu Nsair and Nymphaeum Fountain antiquities	26674	10000	10000	10000	0	0
	020	Restoration and renovation of Karak Castle	34376	40000	35000	10000	0	0
	021	Renovating Ayla antiquities and excavations	24690	10000	10000	0	0	0
	022	Renovating Tafileh antiquities	34257	25000	25000	0	0	0
	023	Renovating Adhruh site	18692	10000	10000	10000	0	0
	025	Renovating Al Shoubak Castle	19405	10000	10000	10000	0	0
	026	Renovating Southern Jordan Valley antiquities	18995	15000	15000	10000	0	0
	028	Expropriations	579985	1500000	1471000	1000000	500000	500000
	029	Supporting Jordan Museum projects	318148	0	0	0	0	0
	033	Renovating the antiquities of Middle Jordan Valley	9888	10000	10000	10000	0	0
	036	Qualifying and maintenance of museums	36330	40000	35000	35000	35000	35000
	701	Maintaining and renovating the tourist sites in Irbid governorate	0	0	0	360000	100000	100000
	702	Archaeological excavations in Irbid governorate	0	0	0	126000	130000	140000
	703	Expropriation of tourist sites / Irbid Governorate	0	0	0	250000	250000	250000
	704	Maintaining and renovating the tourist sites in Mafraq governorate	0	0	0	240000	240000	240000
	705	Maintaining and renovating the tourist sites in Jerash governorate	0	0	0	230000	225000	185000
	706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	0	0	0	30000	20000	10000
	707	Maintaining and renovating the tourist sites in Ajloun governorate	0	0	0	146000	150000	188000
	708	Maintaining and renovating the tourist sites in Balqa governorate	0	0	0	60000	90000	150000
	709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	0	0	0	250000	250000	0
	710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	0	450000
	711	Maintaining and renovating the tourist sites in Zarqa governorate	0	0	0	145000	140000	140000
	712	Archaeological excavations in a number of	0	0	0	0	155000	250000

(In JDs)

Capital Projects Appropriations According to Program							
Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2016	2017	2017	2018	2019	2020
713	Maintaining and renovating the tourist sites in Ma'daba governorate	0	0	0	180000	160000	120000
714	Monitoring the archaeological sites Ma'daba / Dhiban / Ma'daba Governorate	0	0	0	0	50000	50000
715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate	0	0	0	250000	300000	350000
716	Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate	0	0	0	250000	100000	0
717	Establishing a center for studies, renovating and preserving the artifacts / Tafileh Governorate	0	0	0	0	0	250000
718	Renovating and protecting the tourist locations / Tafileh Governorate	0	0	0	65000	110000	110000
719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	0	0	400000	250000	500000
720	Maintaining and renovating the tourist sites in Aqaba governorate	0	0	0	230000	65000	0
	Total of Program	1828828	2350000	2281000	4757000	3630000	4328000
	Total	1828828	2350000	2281000	4757000	3630000	4328000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	87215	90000	70000	71000	65000	55000
	102	Unclassified Employees	1767035	1800000	1725000	1750000	1780000	1820000
	103	Comprehensive Contract Employees	35772	60000	40000	90000	95000	100000
	105	Personal Cost of Living Allowance	1530971	1550000	1509000	1550000	1560000	1570000
	106	Family Cost of Living Allowance	171717	180000	175000	180000	185000	190000
	111	Additional Allowance	479705	520000	485000	500000	520000	535000
	113	Transportation Allowance	46490	60000	50000	60000	65000	70000
	114	Transport Allowance	159888	170000	165000	170000	175000	175000
	115	Field Visit Allowance	209895	220000	220000	250000	250000	250000
	116	Employees' Bonuses	86091	95000	95000	95000	95000	95000
	120	Contract Employees	71779	130000	130000	180000	212000	250000
Total			4646558	4875000	4664000	4896000	5002000	5110000
2121		Social Security Contributions						
	301	Social Security	572564	520000	520000	540000	550000	560000
Total			572564	520000	520000	540000	550000	560000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	38781	40000	40000	40000	40000	40000
	202	Telecommunications Services	15315	22000	22000	20000	23000	25000
	203	Water	9152	13000	13000	10000	13000	15000
	204	Electricity	77974	78000	78000	78000	80000	83000
	205	Fuels	39132	45000	45000	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	280	3000	3000	2000	3000	5000
	207	Maintenance of vehicles, equipment and accessories	9943	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	9960	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	14841	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	416	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	1021	10000	10000	10000	10000	10000
	212	Insurance	15619	20000	20000	20000	20000	20000
	213	Official Travel Missions	14890	7500	7500	7000	7000	7000
	214	Goods and services expenses	28377	10500	10500	11000	12000	13000
Total			275701	286000	286000	280000	290000	300000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	100000	100000	100000
Total			0	0	0	100000	100000	100000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	663476	1016000	948000	885000	900000	890000
Total			663476	1016000	948000	885000	900000	890000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2624	1000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	1200	2000	2000	1000	1000	1000
Total			3824	3000	3000	3000	3000	3000
Total of Chapter			6162123	6700000	6421000	6704000	6845000	6963000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program : 3301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	87215	90000	70000	71000	65000	55000
	102	Unclassified Employees	1767035	1800000	1725000	1750000	1780000	1820000
	103	Comprehensive Contract Employees	35772	60000	40000	90000	95000	100000
	105	Personal Cost of Living Allowance	1530971	1550000	1509000	1550000	1560000	1570000
	106	Family Cost of Living Allowance	171717	180000	175000	180000	185000	190000
	111	Additional Allowance	479705	520000	485000	500000	520000	535000
	113	Transportation Allowance	46490	60000	50000	60000	65000	70000
	114	Transport Allowance	159888	170000	165000	170000	175000	175000
	115	Field Visit Allowance	209895	220000	220000	250000	250000	250000
	116	Employees' Bonuses	86091	95000	95000	95000	95000	95000
	120	Contract Employees	71779	130000	130000	180000	212000	250000
		Total	4646558	4875000	4664000	4896000	5002000	5110000
2121		Social Security Contributions						
	301	Social Security	572564	520000	520000	540000	550000	560000
		Total	572564	520000	520000	540000	550000	560000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	38781	40000	40000	40000	40000	40000
	202	Telecommunications Services	15315	22000	22000	20000	23000	25000
	203	Water	9152	13000	13000	10000	13000	15000
	204	Electricity	77974	78000	78000	78000	80000	83000
	205	Fuels	39132	45000	45000	45000	45000	45000
		001 Heating	3947	15000	15000	15000	15000	15000
		002 Saloon vehicles	18856	15000	15000	15000	15000	15000
		003 Transport vehicles and heavy equipment	16329	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	280	3000	3000	2000	3000	5000
	207	Maintenance of vehicles, equipment and accessories	9943	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	9960	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	14841	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	416	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	1021	10000	10000	10000	10000	10000
	212	Insurance	15619	20000	20000	20000	20000	20000
	213	Official Travel Missions	14890	7500	7500	7000	7000	7000
	214	Goods and services expenses	28377	10500	10500	11000	12000	13000
		Total	275701	286000	286000	280000	290000	300000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	100000	100000	100000
		114 Maintenance, restoration and dissemination	0	0	0	100000	100000	100000
		Total	0	0	0	100000	100000	100000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	663476	1016000	948000	885000	900000	890000
		022 Jordan Museum	663476	1016000	948000	885000	900000	890000
		Total	663476	1016000	948000	885000	900000	890000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2624	1000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	1200	2000	2000	1000	1000	1000
		Total	3824	3000	3000	3000	3000	3000
		Total of Activity	6162123	6700000	6421000	6704000	6845000	6963000
		Total of Program	6162123	6700000	6421000	6704000	6845000	6963000
		Total of Chapter	6162123	6700000	6421000	6704000	6845000	6963000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities (In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	149839	155000	155000	155000	155000	155000
		Total	149839	155000	155000	155000	155000	155000
2121		Social Security Contributions						
	517	Social Security	29682	0	0	0	0	0
		Total	29682	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	113454	30000	24000	275000	325000	375000
		Total	113454	30000	24000	275000	325000	375000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	100000	100000	100000	100000	100000
		Total	0	100000	100000	100000	100000	100000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	318148	0	0	0	0	0
		Total	318148	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	589556	490000	460000	2897000	2220000	2868000
		Total	589556	490000	460000	2897000	2220000	2868000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	15642	65000	63000	70000	70000	70000
		Total	15642	65000	63000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing	14866	0	0	0	0	0
		Total	14866	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	17656	10000	8000	10000	10000	10000
		Total	17656	10000	8000	10000	10000	10000
3141		Lands						
	507	Lands	579985	1500000	1471000	1250000	750000	750000
		Total	579985	1500000	1471000	1250000	750000	750000
		Total of Chapter	1828828	2350000	2281000	4757000	3630000	4328000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	149839	155000	155000	155000	155000	155000
		Total of Item	149839	155000	155000	155000	155000	155000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	29682	0	0	0	0	0
		Total of Item	29682	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	113454	0	0	0	0	0
	013	Services contracts	0	20000	20000	25000	25000	25000
	014	Archiving and documentation	0	10000	4000	0	0	0
		Total of Item	113454	30000	24000	25000	25000	25000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	029	Institute for Mosaic Art and Restoration / Madaba	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10685	10000	10000	15000	15000	15000
	006	Public safety devices and equipment	4957	5000	3000	5000	5000	5000
	068	Solar cells generating the electric energy	0	50000	50000	50000	0	0
		Total of Item	15642	65000	63000	70000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	14866	0	0	0	0	0
		Total of Item	14866	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	8958	10000	8000	10000	10000	10000
	999	n.e.c	8698	0	0	0	0	0
		Total of Item	17656	10000	8000	10000	10000	10000
		Total of Project / Treasury	341139	360000	350000	360000	310000	310000
Project		002 Renovation and restoration of Jerash antiquities						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	27685	35000	30000	0	0	0
		Total of Item	27685	35000	30000	0	0	0
		Total of Project / Treasury	27685	35000	30000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		003 Renovation and Restoration of Ajloun Castle and Mar Elias						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	26072	30000	25000	0	0	0
		Total of Item	26072	30000	25000	0	0	0
		Total of Project / Treasury	26072	30000	25000	0	0	0
Project		004 Renovation and Restoration of Umm Qais						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	35406	35000	35000	0	0	0
		Total of Item	35406	35000	35000	0	0	0
		Total of Project / Treasury	35406	35000	35000	0	0	0
Project		006 Renovating Beit Ras and Qwaybleh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	15802	15000	15000	0	0	0
		Total of Item	15802	15000	15000	0	0	0
		Total of Project / Treasury	15802	15000	15000	0	0	0
Project		007 Renovation of the Church in Tabaqet Fahil						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	16438	15000	15000	0	0	0
		Total of Item	16438	15000	15000	0	0	0
		Total of Project / Treasury	16438	15000	15000	0	0	0
Project		008 Renovating Umm Al-Serb Church						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	30907	25000	20000	0	0	0
		Total of Item	30907	25000	20000	0	0	0
		Total of Project / Treasury	30907	25000	20000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		010 Renovating Umm Al-Jmal site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	39174	25000	25000	25000	0	0
Total of Item			39174	25000	25000	25000	0	0
Total of Project / Treasury			39174	25000	25000	25000	0	0
Project		011 Renovating the Castle Mountain antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	45569	45000	40000	35000	0	0
Total of Item			45569	45000	40000	35000	0	0
Total of Project / Treasury			45569	45000	40000	35000	0	0
Project		012 Renovating Al Maghtas antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	15118	10000	10000	0	0	0
Total of Item			15118	10000	10000	0	0	0
Total of Project / Treasury			15118	10000	10000	0	0	0
Project		013 Renovating Umm Al-Rasas antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	39385	35000	35000	30000	0	0
Total of Item			39385	35000	35000	30000	0	0
Total of Project / Treasury			39385	35000	35000	30000	0	0
Project		014 Renovating Al Balqa' antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	24278	20000	20000	0	0	0
Total of Item			24278	20000	20000	0	0	0
Total of Project / Treasury			24278	20000	20000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		015 Renovating Zarqa antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	25161	15000	15000	0	0	0
		Total of Item	25161	15000	15000	0	0	0
		Total of Project / Treasury	25161	15000	15000	0	0	0
Project		016 Renovating the desert palaces						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	25254	15000	15000	0	0	0
		Total of Item	25254	15000	15000	0	0	0
		Total of Project / Treasury	25254	15000	15000	0	0	0
Project		017 Renovating Abu Nsair and Nymphaeum Fountain antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	26674	10000	10000	10000	0	0
		Total of Item	26674	10000	10000	10000	0	0
		Total of Project / Treasury	26674	10000	10000	10000	0	0
Project		020 Restoration and renovation of Karak Castle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	34376	40000	35000	10000	0	0
		Total of Item	34376	40000	35000	10000	0	0
		Total of Project / Treasury	34376	40000	35000	10000	0	0
Project		021 Renovating Ayla antiquities and excavations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	24690	10000	10000	0	0	0
		Total of Item	24690	10000	10000	0	0	0
		Total of Project / Treasury	24690	10000	10000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		022 Renovating Tafileh antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	34257	25000	25000	0	0	0
		Total of Item	34257	25000	25000	0	0	0
		Total of Project / Treasury	34257	25000	25000	0	0	0
Project		023 Renovating Adhruh site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	18692	10000	10000	10000	0	0
		Total of Item	18692	10000	10000	10000	0	0
		Total of Project / Treasury	18692	10000	10000	10000	0	0
Project		025 Renovating Al Shoubak Castle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	19405	10000	10000	10000	0	0
		Total of Item	19405	10000	10000	10000	0	0
		Total of Project / Treasury	19405	10000	10000	10000	0	0
Project		026 Renovating Southern Jordan Valley antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	18995	15000	15000	10000	0	0
		Total of Item	18995	15000	15000	10000	0	0
		Total of Project / Treasury	18995	15000	15000	10000	0	0
Project		028 Expropriations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	579985	1500000	1471000	1000000	500000	500000
		Total of Item	579985	1500000	1471000	1000000	500000	500000
		Total of Project / Treasury	579985	1500000	1471000	1000000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		029 Supporting Jordan Museum projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	057	Jordan Museum	318148	0	0	0	0	0
		Total of Item	318148	0	0	0	0	0
		Total of Project / Treasury	318148	0	0	0	0	0
Project		033 Renovating the antiquities of Middle Jordan Valley						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9888	10000	10000	10000	0	0
		Total of Item	9888	10000	10000	10000	0	0
		Total of Project / Treasury	9888	10000	10000	10000	0	0
Project		036 Qualifying and maintenance of museums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	36330	40000	35000	35000	35000	35000
		Total of Item	36330	40000	35000	35000	35000	35000
		Total of Project / Treasury	36330	40000	35000	35000	35000	35000
Project		701 Maintaining and renovating the tourist sites in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	360000	100000	100000
		Total of Item	0	0	0	360000	100000	100000
		Total of Project / Treasury	0	0	0	360000	100000	100000
Project		702 Archaeological excavations in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	0	0	0	126000	130000	140000
		Total of Item	0	0	0	126000	130000	140000
		Total of Project / Treasury	0	0	0	126000	130000	140000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		703 Expropriation of tourist sites / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project / Treasury	0	0	0	250000	250000	250000
Project		704 Maintaining and renovating the tourist sites in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	240000	240000	240000
		Total of Item	0	0	0	240000	240000	240000
		Total of Project / Treasury	0	0	0	240000	240000	240000
Project		705 Maintaining and renovating the tourist sites in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	230000	225000	185000
		Total of Item	0	0	0	230000	225000	185000
		Total of Project / Treasury	0	0	0	230000	225000	185000
Project		706 Building and equipping a warehouse for pottery and artifacts / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	30000	20000	10000
		Total of Item	0	0	0	30000	20000	10000
		Total of Project / Treasury	0	0	0	30000	20000	10000
Project		707 Maintaining and renovating the tourist sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	146000	150000	188000
		Total of Item	0	0	0	146000	150000	188000
		Total of Project / Treasury	0	0	0	146000	150000	188000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		708 Maintaining and renovating the tourist sites in Balqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	60000	90000	150000
Total of Item			0	0	0	60000	90000	150000
Total of Project / Treasury			0	0	0	60000	90000	150000
Project		709 Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	250000	250000	0
Total of Item			0	0	0	250000	250000	0
Total of Project / Treasury			0	0	0	250000	250000	0
Project		710 Establishing a building for Directorate of Antiquities / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	450000
Total of Item			0	0	0	0	0	450000
Total of Project / Treasury			0	0	0	0	0	450000
Project		711 Maintaining and renovating the tourist sites in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	145000	140000	140000
Total of Item			0	0	0	145000	140000	140000
Total of Project / Treasury			0	0	0	145000	140000	140000
Project		712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	0	0	0	0	155000	250000
Total of Item			0	0	0	0	155000	250000
Total of Project / Treasury			0	0	0	0	155000	250000

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Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		713 Maintaining and renovating the tourist sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	180000	160000	120000
		Total of Item	0	0	0	180000	160000	120000
		Total of Project / Treasury	0	0	0	180000	160000	120000
Project		714 Monitoring the archaeological sites Ma'daba / Dhiban / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	060	Control devices	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	0	50000	50000
Project		715 Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	250000	300000	350000
		Total of Item	0	0	0	250000	300000	350000
		Total of Project / Treasury	0	0	0	250000	300000	350000
Project		716 Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	250000	100000	0
		Total of Item	0	0	0	250000	100000	0
		Total of Project / Treasury	0	0	0	250000	100000	0
Project		717 Establishing a center for studies, renovating and preserving the artifacts / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	250000
		Total of Item	0	0	0	0	0	250000
		Total of Project / Treasury	0	0	0	0	0	250000

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(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		718 Renovating and protecting the tourist locations / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	65000	110000	110000
		Total of Item	0	0	0	65000	110000	110000
		Total of Project / Treasury	0	0	0	65000	110000	110000
Project		719 Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	400000	250000	500000
		Total of Item	0	0	0	400000	250000	500000
		Total of Project / Treasury	0	0	0	400000	250000	500000
Project		720 Maintaining and renovating the tourist sites in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	230000	65000	0
		Total of Item	0	0	0	230000	65000	0
		Total of Project / Treasury	0	0	0	230000	65000	0
Total of Program			1828828	2350000	2281000	4757000	3630000	4328000
Total of Chapter			1828828	2350000	2281000	4757000	3630000	4328000