Chapter: 1801 Ministry of Tourism and Antiquities

Creation: The Ministry of Tourism and Antiquities was established under Law No. (20) for the year 1988.

- Vision : A distinguished ministry which plays a pioneer role in leading, supporting and developing sustainable tourism to enhance its role in the national economy and Jordanian community
- Mission: Leading the tourism development in partnership with the private sector to maximize the economic and social return coming from tourism through deploying the Kingdom's rich and varied archaeological, natural and cultural heritage in a sustainable manner to enrich the visitor's experience and the life of the Jordanian people

Legal Framework : Tourism Law No. (20) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Leading tourism development
- Ensure the efficiency of institutional framework and develop its capabilities to meet the requirements of a modern and active tourism sector at international level.
- _ Support and direct the efforts of tourism promotion in Jordan locally and internationally.
- _ Enhance sustainable development of tourism.
- _ Consumer protection

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Maximize the contribution of tourism sector to Gross Domestic Product (GDP).
- **_** Contribute to providing more job opportunities in order to alleviate unemployment.
- Fight poverty through the integration of local communities in tourism activity and providing the basic services.
- _ Encourage tourism investment.
- _ Develop the tourism sector to contribute to social and economic development

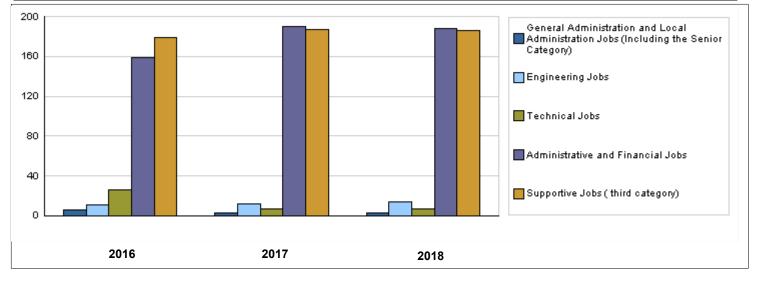
Major Issues and Challenges which face the Ministry / Department:

- _ There is still a need for more qualified and trained staff to work in the Ministry and at touristic sites.
- The need to provide means for linking the tourism product development processes with promotional plans to establish exchange relationship between promotion and development processes and provide channels for feedback to contribute to facilitating decision taking in sites development processes and develop the Jordanian tourism product.
- _ The linkage between the sector's tourism performance in general including the size of visitors' flow to the Kingdom with the political situations in the region.
- Linking the operation process of many sites with municipalities sector which needs technical and financial support
- The linkage between tourism product development with many institutions including the private sector which leads to difficulty in directing policies and decisions to the benefit of tourism sector.
- _ Difficulty in providing sufficient financing to enhance the efforts of promoting Jordan internationally

CHAPTER : 1801 Ministry of Tourism and Antiquities

Strate	gio	c Objectives and Performa	nce Ir	ndicato	rs of th	e Minis	stry / De	partmei	nt	
Strategic Objective		Performance Indicator	Base year	Value	Actual Value 2016	Target Value 2017	Preliminary Self Evaluation 2017		arget Valu 2019	e 2020
1 - To enhance the institutional capacities in order to meet the demands of the tourism sector	1	Percentage of service recipients' satisfaction	2013	%70	%95	%95	%95	%96	%96	%96
2 - To lead tourism development	1	Number of workers in the tourism sector	2013	48470	50360	57000	70000	80000	90000	92000
3 - To enhance sustainable development through effective planning to ensure preserving natural and historical resources which shall contribute to promoting investment	1	Number of qualified and re- habilitated sites for tourism	2013	45	62	70	64	65	66	67

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2016			2017	-	Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory jobs	5	1	6	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	10	1	11	11	1	12	13	1	14
Technical Jobs	Technical jobs	13	13	26	6	1	7	6	1	7
Administrative and Financial Jobs	Administrative and financial jobs	111	48	159	136	54	190	135	53	188
Supportive Jobs (third category)	Supportive jobs (Office Boy, Driver)	142	37	179	147	40	187	147	39	186
	Total	281	100	381	303	96	399	304	94	398
	Total Cost of Salaries	1457926	512244	1970170	1637040	516960	2154000	1865040	588960	2454000



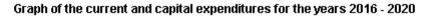
	ĸ	ey Information o	of the Ministry / D	epartment		
No.	Description	2014	2015	2016	2017	2018
1	Tourism income (million JDs)	3110	2890	2870	3685	3890
2	Number of overnight tourists (million tourists)	3.99	3.76	3.86	4.1	4.5
3	Number of tourists in the tourist groups (thousand tourists)	443.226	300.97	327.661	465.712	512.284
4	Average tourist stay period (night)	4.6	3.7	4.2	5.2	5.3
5	Jordan's rank among competitive indicators of global tourism sector (130) countries	72	77	77	75	60
6	Number of registered sites on the global heritage list	4	5	5	5	6
7	Number of qualified sites in terms of antiquities and tourism	52	60	62	64	65
8	Number of workers in the tourism sector (thousand workers)	48.67	49.09	50.36	70	80
9	Number of graduates from the hospitality college and school	900	920	600	700	800
10	Number of qualified tourism streams	10	12	14	15	15

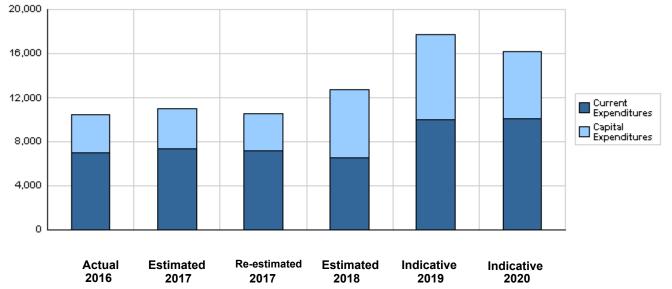
Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities

for the Years 2016 - 2020

							(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2016	2017	2017	2018	2019	2020
Group		Current E	Expenditures		,		
2111	Salaries, Wages and Allowances	1,780,170	2,109,000	1,964,000	2,226,000	2,274,000	2,322,000
2121	Social Security Contributions	190,000	190,000	190,000	228,000	233,000	238,000
2211	Use of Goods and Services	476,194	517,000	517,000	450,000	460,000	470,000
2511	Subsidies to Public Corporations	4,500,000	4,500,000	4,500,000	3,600,000	7,000,000	7,000,000
2821	Other Current Expenditures	14,933	14,000	14,000	15,000	15,000	15,000
	Total current expenditures	6,961,297	7,330,000	7,185,000	6,519,000	9,982,000	10,045,000
		Capital E	xpenditures				
2121	Social Security Contributions	443	0	0	0	0	0
2211	Use of Goods and Services	986,333	1,105,000	1,000,000	1,485,000	1,310,000	1,120,000
2511	Subsidies to Public Corporations	1,000,000	1,000,000	1,000,000	0	0	0
2822	Other Capital Expenditures	407,505	230,000	210,000	160,000	150,000	140,000
3111	Buildings and Constructions	853,167	900,000	850,000	3,870,000	5,625,000	4,375,000
3112	Devices, Machinery and Equipment	232,053	315,000	290,000	488,000	467,000	350,000
3113	Other Fixed Assets	0	0	0	100,000	0	0
3141	Lands	20,696	100,000	40,000	150,000	150,000	150,000
	Total capital expenditures	3,500,197	3,650,000	3,390,000	6,253,000	7,702,000	6,135,000
	Treasury	3,500,197	3,650,000	3,390,000	6,253,000	7,702,000	6,135,000
	Total current and capital expenditures	10,461,494	10,980,000	10,575,000	12,772,000	17,684,000	16,180,000

(Thousands of JDs)





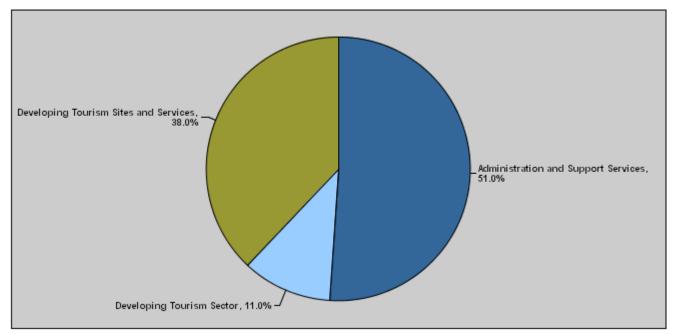
(In JDs)

Budget of Chapter 1801 - Ministry of Tourism and Antiquities

For the Year 2018 Distributed According to Program

				(In JDs)
Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3201	Administration and Support Services	6,519,000	0	6,519,000
3205	Developing Tourism Sector	0	1,400,000	1,400,000
3210	Developing Tourism Sites and Services	0	4,853,000	4,853,000
	Total	6,519,000	6,253,000	12,772,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

	Program	2016	2017	2018	2019	2020
3201	Administration and Support Services	2789000	2629000	2237000	3850000	3865000
3205	Developing Tourism Sector	304000	283000	283000	253000	222000
3210	Developing Tourism Sites and Services	1022000	935000	2281000	3032000	2366000
	Total	4115000	3847000	4801000	7135000	6453000

3201 Administration and Support Services Program

Objective of the program :

The contribution of this program as a permanent and enhancing component for all procedures and programs which aim to develop the performance of tourism sector, provide the logistic and operational supplies to ensure continuity of the Ministry's work.

The strategic objective related to the program :

Enhance the institutional capacities to meet the demands of the tourism sector.

Directorates associated with the program :

- 1- Financial and Administrative Affairs Directorate
- 2- Tourism Sites Management Directorate
- 3- Human Resources Directorate
- 4- Tourism Directorates in the governorates
- 5- Information Technology Directorate

Services provided by the program :

- Provide human resources.

- Provide the necessary researches and studies.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (230) staff, including (176) males and (54) females .

	Pe	rformance Mo	easur	ement In	dicators	for Pr	ograi	n			
	Performance Measurement Indicator	:	Base	Value	Actual value	Targ Valu	I	reliminary Sel Evaluation	lf -	Target Value	
			Year		2016	201	7	2017	2018	2019	2020
1	Percentage of qualified employees		2013	%70	%55	%5	5	%55	%60	%65	%67
	Appropriations Of Adminis	stration and Su	pport	Services	Program	as Per	Activ	ities and P	rojects.		(In JDs)
		Actual	Es	timated	Re-estin	nated	Esti	mated	1	Indicativ)
	Activities and Projects	2016		2017	201	7	2	018	2019		2020
Curre	ent Expenditures	6,961,297	7,330),000	7,185,000	D	6,519,	000 9	,982,000	10,0	45,000
60	Administrative and Support Services	2,461,297	3,330	0,000	3,185,000	D	3,519,	000 3	,582,000	3,64	5,000
60	2 Tourism promotion	4,500,000	4,000),000	4,000,000	D :	3,000,	000 6	,400,000	6,40	0,000
Capit	al Expenditures	0	0		0		0	0		0	
	Program / Treasury	0	0		0	(0	0)	0	
	Total Program	6,961,297	7,330),000	7,185,000	0	6,519,	000 9	,982,000	10,0	45,000

3205 Developing Tourism Sector Program

Objective of the program :

This program aims to provide tourism services at highest levels through qualifying and preparing staff working in the tourism sector as well as providing programs to qualify workers in this sector and preserving the archaeological sites within an institutional frame which ensures preservation of the cultural heritage of the Hashemite Kingdom of Jordan and its nature through:

- Providing a suitable administrative and operational framework to provide the best basic services at the highest levels

Providing the required qualification programs to develop the efficiencies of the workers in the tourism sector
 Preserving the national heritage by providing institutional framework which ensures the preservation of archaeological sites in a sustainable manner.

The strategic objective related to the program :

Lead tourism development.

Directorates associated with the program :

1- Projects and Technical Development Directorate

- 2- Media, Communications and International Cooperation Unit
- 3- Follow up and Evaluation Unit

4- Strategic Planning Directorate

Services provided by the program :

Capacity building and developing tourism sites and services, conducting studies and researches to develop the institutional work, promotion and advertising as well as supporting students studying in the tourism sector.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (109) staff, including (87) males and (22) females .

	Pe	rformance M	easur	ement In	dicators	for Pr	ogram				
	Performance Measurement Indicator	:	Base	Value		Targ Valu			Target Value		alue
			Year		2016	201	7 20 ⁻	2017		2019	2020
	Imber of graduate students from the ho d college	spitality school	2013	850	600	700) 60	0	800	800	800
	Appropriations Of Dev	eloping Touri	sm Se	ctor Prog	ram as Pe	r Activ	ities and P	roject	s.		(In JDs
		Actual	Es	timated	Re-estin	nated	Estimate	d		Indicativ	e
	Activities and Projects	2016		2017	2017	2017 2			2019		2020
Current	Expenditures	0	0		0	()	0		0	
Capital	Expenditures	1,326,334	1,550	0,000	1,400,000) 1	,400,000	1,	250,000	1,10	00,000
001	Tourism Sector Development Program Administration Project	1,287,447	1,550	0,000	1,400,000) 1	,195,000	1,	100,000	970	,000
005	Awareness, Guidance and Joint Control Project	38,887	0		0	()	0		0	
006	Solar Energy Use Project	0	0		0	2	205,000	1	50,000	130	,000
	Program / Treasury	1,326,334	1,550	0,000	1,400,000) 1	,400,000	1,	250,000	1,10	00,000
	Total Program	1,326,334	1,550	0,000	1,400,000) 1	,400,000	1,	250,000	1,10	00,000

3210 Developing Tourism Sites and Services Program

Objective of the program :

The investments in the infrastructure and superstructure which contribute to supporting the local communities through creating job opportunities in the tourism sector through:

- Rehabilitation of the sites and services in the tourist sites
- Promotion of tourism via Jordan Tourism Board
- Renovation and serving of the tourist sites
- Monitor the visitor centers in the governorates and meet their needs

The strategic objective related to the program :

Enhance sustainable development through effective planning to ensure preserving natural and historical resources and contribute to encouraging investment.

Directorates associated with the program :

1- Tourism Occupations and Quality Control Directorate

- 2- Labor Market Development and Tourism Awareness Directorate
- 3- Studies and Researches Directorate

Services provided by the program :

Promoting, advertising, and developing the tourism services and sites, establishing visitors centers, protecting and promoting the cultural heritage, and conducting statistic surveys and studies to serve the Jordanian tourism map.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (60) staff, including (40) males and (20) females.

	Pei	rformance M	easur	ement Ir	ndicators	for P	rogra	am			
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	get lue	Preliminary S Evaluation		Target Va	alue
		Year			2016	2017		2017	2018	2019	2020
1 Vo	lume of income from the tourism sector	r (million JD)	2013	2920	2870	36	85	2154	3890	4100	4200
	Appropriations Of Developin	ng Tourism Si	tes and	d Service	s Program	as P	er Ac	tivities an	d Projects.		(In JDs
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	e
	Activities and Projects	2016		2017	2017	7		2018	2019		2020
Current	Expenditures	0	0		0		0		0	0	
Capital	Expenditures	2,173,863	2,10),000	1,990,000	נ	4,85	3,000	6,452,000	5,03	35,000
001	Tourism Sites and Services Development Program Administration Project	320,696	200,0		140,000		200,		200,000		,000
003	Qualifying the Infrastructure of Tourism Sites Project	333,354	300,0		250,000		150,		100,000		,000
004	Developing and Improving Services in the Tourism Sites Projects		300,0		300,000		150,		100,000	100	,000
008	Visitors' Centers Rehabilitation and Development	,	300,0		300,000		100,	000	0	0	
009	Support the projects of Jordan Tourism Board	1,000,000	1,000	0,000	1,000,000)	0		0	0	
701	Qualifying and developing the tourist sites in Irbid governorate	0	0		0			0,000	1,470,000		,000
702	Qualifying and developing the tourist sites in Jerash governorate	0	0		0		33,0	00	792,000	625	,000
703	Qualifying and developing the tourist sites in Ajloun governorate	0	0		0		700,		600,000	550	,000
704	Qualifying and developing the tourist sites in Ma'daba governorate	0	0		0		350,		340,000	410	,000
705	Qualifying and developing the tourist sites in Karak governorate	0	0		0		280,	000	1,950,000	1,9	50,000
706	Qualifying and developing the tourist sites in Ma'an governorate	0	0		0		700,	000	600,000	200	,000
707	Qualifying and developing the tourist sites in Tafileh governorate	0	0		0		150,	000	300,000	400	,000
708	Rahma visitors center / Aqaba Governorate	0	0		0		500,	000	0	0	
	Program / Treasury	2,173,863	2,10),000	1,990,000)	4,85	3,000	6,452,000	5,03	35,000
	Total Program	2,173,863	2,100),000	1,990,000)	4,85	3,000	6,452,000	5,03	35,000

Capital Expenditures Distributed According to Governorates

Ch	apter : 1801 Ministry of Tourism and Antiquities			(In JDs
		Estimated	Indicative	Indicative
	Governorate	2018	2019	2020
21	Irbid Governorate	1,540,000	1,470,000	500,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	33,000	792,000	625,000
24	Ajloun Governorate	700,000	600,000	550,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	350,000	340,000	410,000
41	Karak Governorate	280,000	1,950,000	1,950,000
42	Ma'an Governorate	700,000	600,000	200,000
43	Tafileh Governorate	150,000	300,000	400,000
44	Aqaba Governorate	500,000	0	0
	Total	4,253,000	6,052,000	4,635,000

Chapter: 1801 Ministry of Tourism and Antiquities

Chapter: 1801 Ministry of Tourism and Antiquities

(In JDs)

Curre	nt Ac	tivities Appropriations According to Pro	gram				`	
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2016	2017	2017	2018	2019	2020
3201	601	Administrative and Support Services	2461297	3330000	3185000	3519000	3582000	3645000
	602	Tourism promotion	4500000	4000000	4000000	3000000	6400000	6400000
		Total of Program	6961297	7330000	7185000	6519000	9982000	10045000
		Total	6961297	7330000	7185000	6519000	9982000	10045000
Capit	al Pro	jects Appropriations According to Prog	ram					•
	,		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
3205	001	Tourism Sector Development Program Administration Project	1287447	1550000	1400000	1195000	1100000	970000
	005	Awareness, Guidance and Joint Control Project	38887	0	0	0	0	0
	006	Solar Energy Use Project	0	0	0	205000	150000	130000
		Total of Program	1326334	1550000	1400000	1400000	1250000	1100000
3210	001	Administration Project	320696	200000	140000	200000	200000	200000
	003	Project	333354	300000		150000	100000	100000
	004	Developing and Improving Services in the Tourism Sites Projects	319814	300000		150000	100000	100000
	008	Visitors' Centers Rehabilitation and Development	199999	300000	300000	100000	0	0
	009	Support the projects of Jordan Tourism Board	1000000	1000000	1000000	0	0	0
	701	Qualifying and developing the tourist sites in Irbid governorate	0	0	0	1540000	1470000	500000
	702	Qualifying and developing the tourist sites in Jerash governorate		0		33000	792000	625000
	703	Qualifying and developing the tourist sites in Ajloun governorate		0		700000	600000	550000
	704	Qualifying and developing the tourist sites in Ma'daba governorate	0	0	0	350000	340000	410000
	705	Qualifying and developing the tourist sites in Karak governorate		0	0	280000	1950000	1950000
	706	Qualifying and developing the tourist sites in Ma'an governorate		0	0	700000	600000	200000
	707	Qualifying and developing the tourist sites in Tafileh governorate		0	0	150000	300000	400000
	708	Rahma visitors center / Aqaba Governorate	0	0	0	500000	0	0
		Total of Program		2100000		4853000	6452000	5035000
		Total	3500197	3650000	3390000	6253000	7702000	6135000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
		-	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	91638	88000	86000	76000	78000	80000
	102	Unclassified Employees	558442	589500	555000	617000	632000	648000
	103	Comprehensive Contract Employees	183624	280000	224000	286000	290000	297000
	105	Personal Cost of Living Allowance	482967	534000	504000	546000	557000	565000
	106	Family Cost of Living Allowance	45455	70500	65000	77000	81000	85000
	110	Overtime Allowance	14908	15000	15000	20000	20000	20000
	111	Additional Allowance	215246	264000	257000	273000	280000	286000
	113	Transportation Allowance	56473	70000	65000	72000	73000	74000
	114	Transport Allowance	46955	63000	58000	65000	66000	67000
	115	Field Visit Allowance	2359	5000	5000	5000	5000	5000
	116	Employees' Bonuses	59316	60000	60000	60000	60000	60000
	120	Contract Employees	22787	70000	70000	129000	132000	135000
		Total	1780170	2109000	1964000	2226000	2274000	2322000
121		Social Security Contributions						
	301	Social Security	190000	190000	190000	228000	233000	238000
	001	•	190000	190000	190000	228000	233000	238000
			130000	130000	130000	220000	233000	230000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	227600	230000	230000	130000	130000	130000
	202	Telecommunications Services	27561	29000	29000	30000	31000	32000
	203	Water	16994	19000	19000	19000	20000	21000
	204	Electricity	67997	70000	70000	86000	91000	95000
	205	Fuels	50244	63000	63000	75000	78000	81000
	206	Maintenance of Machines, furniture and accessories	2369	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	15782	16000	16000	16000	16000	16000
	208	Repair and maintenance of buildings and	944	5000	5000	5000	5000	5000
	209	accessories Stationery, Publications and Office Supplies	14996	15000	15000	15000	15000	15000
	210		2959	5000	5000	5000	5000	5000
		clothes, food, films, etc)						
	211	Cleaning services and supplies including cleaning contracts	26801	30000	30000	32000	32000	33000
	212	Insurance	12039	20000	20000	20000	20000	20000
	213	Official Travel Missions	6973	3500	3500	5000	5000	5000
	214	Goods and services expenses	2935	3500	3500	4000	4000	4000
		Total	476194	517000	517000	450000	460000	470000
25		Subsidies						
511		Subsidies to Public Corporations						
	204	Subsidies to non-financial public	4500000	4500000	4500000	2600000	7000000	7000000
	304	corporations	4500000	4500000	4500000	3600000	7000000	7000000
			4500000	4500000	4500000	3600000	7000000	7000000
28		Other Expenditures						
821		Other Current Expenditures						
J Z I	303	Scientific scholarships and training courses	2059	4000	4000	4000	4000	4000
		Non-Employees' Bonuses					4000 11000	4000 11000
	305		10975	10000	10000	11000		
		Total	14933	14000	14000	15000	15000	15000
		Total of Chapter	6961297	7330000	7185000	6519000	9982000	100450
		lotal of Chapter	0901297	1330000	/ 105000	0319000	530ZUUU	10045000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1801 - Ministry of Tourism and Antiquities

(In JDs)

Group New Image 2016 2017 2017 2018 2019 2020 211 Salaries, Wages and Allowances Salaries, Wages and Allowance Salari	-		3201 - Administration and Suppor		~~				
Norm Norm Compensations of Employees 2016 2017 2018 2019 2020 21 Compensations of Employees 1 2016 2019 2018 2019 2018 2019 2020 11 Salaries, Wages and Allovances 9153 8000 86000 57000 58000 56000	ACTIVI	τ y :	••			D			
Salaries. Wages and Allowances component component component component component 101 Giscified Employees 5564.4 559500 55000 250000 252000 25000 10000 10000 20000 25000	Group	ltem	Description						Indicative 2020
Image: International constraints 91638 86000 86000 76000 78000 8600 8600 8600 86000 8600 8600 <th< td=""><td>21</td><td></td><td>Compensations of Employees</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	21		Compensations of Employees						
Image: Essite and services Essite and services <the< td=""><td>2111</td><td></td><td>Salaries, Wages and Allowances</td><td></td><td></td><td></td><td></td><td></td><td></td></the<>	2111		Salaries, Wages and Allowances						
Image: https://www.communication.com/communication/communicati		101	Classified Employees	91638	88000	86000	76000	78000	80000
Tots Periodal Cost of LVing Allowance 44285 534000 564000 55000 55000 55000 55000 55000 25000		102							
ind ind <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Ind Overline Allowance 14908 15000 15000 20000 22000 233000			5						
iii Additional Allowance 21234 23000 23000 25000 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-								
iii Transportation Allowance 66473 (11) Transportation Allowance 72000 (2000) 72000 72000 (2000) 72000 (2000) 72000 (2000) 72000 72000 (2000) 72000 72000 (2000)		-							
International state 4695 5300 5600<									
Title Employees Essite Essite <thessite< th=""> <thessite< th=""> <thessite<< td=""><td></td><td>-</td><td>Transport Allowance</td><td></td><td></td><td></td><td></td><td></td><td></td></thessite<<></thessite<></thessite<>		-	Transport Allowance						
Total Total 1780170 210900 123000 12000 12000 12000 12000 12000 12000 12000 12000 12000		115							
Total Total 1780170 2199000 1964000 2228000 2274000 232200 2121 Social Security Contributions 190000 190000 190000 238000 130000 130000 130000 130000 130000 130000 130000 130000 130000 130000 130000 14000 2000 2000 2000 2000 2000 2000 20000 20000 20000 20000 20000 20000 10000 12000 130000 14000 130000 14000 13000 14000 13000 14000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15		-							
2121 Social Security 19000 190000 190000 228000 233000 238000 22 Use of Goods and Services 2 <th2< th=""> 2 2</th2<>		120							
301 Social Security 190000 190000 190000 288000 233000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000 23000	2121			1780170	2109000	1964000	2226000	2274000	2322000
Total 190000 190000 190000 128000 238000 20800 20800 20800 20800 20800 20800 20800 20800 20800 20800 20800 20800 28800	2121	204	•	100000	100000	100000	222222	222000	222222
22 Use of Goods and Services 23000 23000 13000 14000 15000 14000 15000 14000 15000 14000 15000 15000 15000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 15000		301							
Use of Goods and Services 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 3 <td>22</td> <td></td> <td></td> <td>190000</td> <td>190000</td> <td>190000</td> <td>220000</td> <td>233000</td> <td>230000</td>	22			190000	190000	190000	220000	233000	230000
202 Telecommunications Services 27561 29000 30000 31000 32000 203 Watr 16934 19000 19000 20000 19000 20000 19000 20000 19000 20000 19000 20000 19000 20000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 14000 14000 14000 14000 14000 14000 15000 15000 15000 15000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 15000 120 120 15000	 2211								
202 Telecommunications Services 27561 29000 30000 31000 32000 203 Watr 16934 19000 19000 20000 19000 20000 19000 20000 19000 20000 19000 20000 19000 20000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 19000 14000 14000 14000 14000 14000 14000 15000 15000 15000 15000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 16000 15000 120 120 15000		201	Rents	227600	230000	230000	130000	130000	130000
204 Electricity 67397 70000 70000 70000 96000 91000 95000 205 Fuels 50244 63000 10000 12000 13000 14000 001 Haining 8811 10000 10000 12000 13000 14000 002 Saloon vehicles 30639 41000 41000 51000 52000 006 Maintenance of Machines, furniture and 2369 8000 <t< td=""><td></td><td></td><td></td><td></td><td>29000</td><td>29000</td><td>30000</td><td>31000</td><td>32000</td></t<>					29000	29000	30000	31000	32000
205 Fuels 50244 63000 75000 76000 7		203							
Dif Heating Bit 1 10000 10000 12000 13000 14000 003 Transport vehicles and heavy equipment 10794 12000 12000 13000 14000 50000 51000 52000 206 Maintenance of Machines, furniture and 2369 8000 8000 8000 8000 6000 16000 <									
002 Saloon vehicles 30633 41000 41000 50000 51000 52000 003 Transport vehicles and heavy equipment 10794 12000 12000 13000 14000 16000 206 Maintenance of Machines, turniture and accessories 2369 8000 8000 8000 8000 8000 207 Maintenance of vehicles, equipment and accessories 15782 16000 16000 15000 </td <td></td> <td>205</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		205							
003 Transport vahicles and heavy equipment 10794 10000 12000 12			•						
206 Maintenance of Machines, furniture and coressories 207 2389 80000 80000 8000									
accessories accessories <thaccessories< th=""> accessories</thaccessories<>		206							
accessories Control Contre Control <thcontrol< th=""></thcontrol<>			accessories						
accessories control food		-	accessories						
210 Substances and raw materials (medicines, 2959 5000 5000 5000 5000 5000 211 Cleaning services and supplies including cleaning contracts 26801 30000 32000 32000 200000 20000 <td></td> <td></td> <td>accessories</td> <td></td> <td>5000</td> <td>5000</td> <td></td> <td>5000</td> <td></td>			accessories		5000	5000		5000	
International contracts International contracts <thinternational contracts<="" th=""> <thinternational co<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thinternational></thinternational>									
211 Cleaning services and supplies including cleaning contracts 26801 30000 32000 32000 32000 33000 212 Insurance 12039 20000 4000 4000 4000 40000 40000 40000 40000 60				2959	5000	5000	5000	5000	5000
212 Insurance 12039 20000		211	Cleaning services and supplies including	26801	30000	30000	32000	32000	33000
213 Official Travel Missions 6973 3500 3500 5000 5000 5000 4000 600000 <	-			12039	20000	20000	20000	20000	20000
214 Goods and services expenses 2935 3500 3500 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 470000 25 Subsidies to Public Corporations Subsidies to non-financial public corporations 0 500000 500000 60000 60000 600									
25 Subsidies Image: Subsidies to Public Corporations Image: Subsidies to Public Corporation			Goods and services expenses						
2511 Subsidies to Public Corporations Image: corporations (corporations) (corporatio			Total	476194	517000	517000	450000	460000	470000
304 corporations Subsidies to non-financial public corporations 0 500000 500000 600000 <td>25</td> <td></td> <td>Subsidies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	25		Subsidies						
Corporations Corronal formation of tourist sites management* Corronal formation of courist sites managem	2511		-						
102 Commission of tourist sites management * 0 500000 500000 60000		304		0	500000	500000	600000	600000	600000
28 Other Expenditures Image: State of the state of t				0	500000	500000	600000	600000	600000
2821 Other Current Expenditures Image: Signal for the format is a signal forma format is a signal format is a signal format is			Total	0	500000	500000	600000		600000
2821 Other Current Expenditures Image: Signal for the format is a signal forma format is a signal format is a signal format is	28		Other Expenditures						
303 Scientific scholarships and training courses 3958 4000 1000 11000	2821				1				
305 Non-Employees' Bonuses 10975 10000 10000 11000 </td <td></td> <td>303</td> <td>· ·</td> <td>3958</td> <td>4000</td> <td>4000</td> <td>4000</td> <td>4000</td> <td>4000</td>		303	· ·	3958	4000	4000	4000	4000	4000
Total 14933 14000 15000 15000 15000 15000 15000 15000 15000 3645000 Activity 602 - Tourism promotion Actual 2016 Estimated 2017 Re-estimated 2018 Indicative 2019 Indicative 2020 Indicative 2020 Indicative 2019 Indicative 2020 In									
Total of Activity 2461297 333000 3185000 3519000 3582000 3645000 Activity : 602 - Tourism promotion Indicative Indicative Indicative 2019 2020 Group Item Description Actual 2016 Estimated 2017 Re-estimated 2017 Estimated 2018 Indicative 2019 Indicative 2020 25 Subsidies Subsidies to Public Corporations 2010 2017 2017 2018 2019 2020 2020 2020 2017 2017 2018 2019 2020 2020 2020 2017 2018 2018 2019 2020 2020 2020 2017 2018 2018 2019 2020 2020 2020 2017 2018 2019 2020 2020 2020 2020 2018 2019 2020 2020 2020 2020 2020 2020 2020 2020 2020<	L		Total	14933	14000	14000	15000	15000	15000
Activity : 602 - Tourism promotion Broup Item Description Actual 2016 Estimated 2017 Estimated 2018 Indicative 2019 Indicative 2020 25 Subsidies Subsidies Indicative 2019 2010 2020 251 Subsidies to Public Corporations Image: 2017 2017 2018 2019 2020 251 Subsidies to Public Corporations Image: 2017 2000 4000000 4000000 3000000 6400000				2461297	3330000	3185000	3519000	3582000	3645000
ItemDescriptionActual 2016Estimated 2017Re-estimated 2017Estimated 2018Indicative 2019Indicative 202025Subsidies20202511Subsidies to Public Corporations2020304Subsidies to non-financial public corporations450000040000004000000300000064000006	Activit	tv:							
Group Item 2016 2017 2017 2018 2019 2020 25 Subsidies Subsidies 2016 2017 2017 2018 2019 2020 25 Subsidies Subsidies 2016 2017 2017 2018 2019 2020 25 Subsidies to Public Corporations		-	-	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
2511 Subsidies to Public Corporations Image: Corporations of the state of the	Group	ltem				2017			2020
304 Subsidies to non-financial public corporations 4500000 4000000 3000000 6400000 6519000 9982000									
corporations 4500000 4000000 4000000 3000000 6400000 6400000 083 Jordan Tourism Board 4500000 4000000 4000000 3000000 6400000	2511		•						
083 Jordan Tourism Board 4500000 4000000 4000000 3000000 6400000		304		4500000	4000000	4000000	3000000	6400000	6400000
Total 4500000 4000000 4000000 3000000 6400000 6400000 Total of Activity 4500000 4000000 3000000 64000000 6400000 6400000				4500000	4000000	4000000	2000000	6400000	6400000
Total of Activity 4500000 4000000 3000000 6400000 6400000 Total of Program 6961297 7330000 7185000 6519000 9982000 1004500		<u> </u>							
Total of Program 6961297 7330000 7185000 6519000 9982000 1004500									
Total of Chapter 6961297 7330000 7185000 6519000 9982000 1004500									
This item shall be blick used not exceeding the empired to the Dublic Treasury coording to provisions of emplicable Devenues Supp			Total of Chapter				6519000	9982000	10045000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2121		Social Security Contributions						
	517	Social Security	443	0	0	0	0	0
		Total	443	þ	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	149834	80000	50000	80000	70000	60000
	512	Operating and Sustaining Expenditures	836499	1025000	950000	1405000	1240000	1060000
		Total	986333	1105000	1000000	1485000	1310000	1120000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	1000000	1000000	1000000	0	0	0
	1		1000000	1000000	1000000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	407505	230000	210000	160000	150000	140000
		Total	407505	230000	210000	160000	150000	140000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	853167	900000	850000	3870000	5625000	4375000
		Total	853167	900000	850000	3870000	5625000	4375000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	232053	315000	290000	488000	467000	350000
		Total	232053	315000	290000	488000	467000	350000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	100000	0	0
	1	Total	0	0	0	100000	0	0
3141		Lands						
	507	Lands	20696	100000	40000	150000	150000	150000
		Total	20696	100000	40000	150000	150000	150000
		Total of Chapter	3500197	3650000	3390000	6253000	7702000	6135000

Chapter: 1801 Ministry of Tourism and Antiquities

(In JDs)

	ogran	3205 Developing Tourism Secto	r					
	roject		gram Admini	stration Proje	ct			
und	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicati 2020
21		Compensations of Employees						
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	443	0	0	0	0	0
		Total of Item	443	0	D	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	•					
	009	Buildings repair and renovation	149834	80000	50000	80000	70000	60000
		Total of Item	149834	80000	50000	80000	70000	60000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	227791	500000	450000	155000	135000	125000
	017	Promotion, advertising and awareness	569821	525000	500000	500000	495000	450000
	025	Cases and compensations fees	0	0	0	100000	50000	25000
		Total of Item	797612	1025000	950000	755000	680000	600000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	_					
	007	Institutional work development studies	59500	80000	80000	110000	100000	90000
	036	Various studies	48005	50000	30000	0	0	0
		Total of Item	107505	130000	110000	110000	100000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment	-					
3112	505	Equipment, Machines and Devices	_					
	001	Computers and accessories	56266	50000	50000	70000	70000	50000
	006	Public safety devices and equipment						
		, ,,	172315	175000	150000	180000	180000	170000
	068	Solar cells generating the electric energy	3472	90000	90000	0	0	0
		Total of Item	232053	315000	290000		250000	220000
		Total of Project / Treasury		1550000	1400000	1195000	1100000	970000
Pr	roject	005 Awareness, Guidance and Joint C	control Project	ct				
Fund	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
22 2211		Use of Goods and Services						
	512							
	512 017	Use of Goods and Services	38887	0	0	0	0	0
		Use of Goods and Services Operating and Sustaining Expenditures	38887 38887	0	0 D	0	0	0
		Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness	38887	-			-	
2211	017	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury	38887	0	0	0	0	0
2211 Pr	017 roject	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project	38887	0	0	0	0	0
2211 Pr	017 roject	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project e 102001 Capital (Treasury)	38887 38887	0	0 0	0	0	0
2211 Pr Fund	017 roject Sourc	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project	38887 38887 38887	0 0 Estimated	0 0 Re-estimated	0 0 Estimated	0 0 Indicative	0 0 Indicativ
2211 Pr Fund Group	017 roject	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project e 102001 Capital (Treasury) Description	38887 38887	0	0 0	0	0	0
2211 Pr Fund Group 31	017 roject Sourc	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project e 102001 Capital (Treasury) Description Non-financial Assets	38887 38887 38887	0 0 Estimated	0 0 Re-estimated	0 0 Estimated	0 0 Indicative	0 0 Indicativ
2211 Pr Fund Group	017 roject Sourc	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment	38887 38887 38887	0 0 Estimated	0 0 Re-estimated	0 0 Estimated	0 0 Indicative	0 0 Indicativ
2211 Pr Fund Group 31	017 roject Sourc item	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project ce 102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	38887 38887 Actual 2016	0 0 Estimated 2017	0 0 Re-estimated 2017	0 0 Estimated 2018	0 0 Indicative 2019	0 0 Indicativ 2020
2211 Pr Fund Group 31	017 roject Sourc	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project e 102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells generating the electric energy	38887 38887 Actual 2016	0 0 Estimated 2017	0 0 Re-estimated 2017 0	0 0 Estimated 2018 205000	0 0 Indicative 2019 150000	0 0 Indicativ 2020 130000
2211 Pr Fund Group 31	017 roject Sourc item	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Total of Project / Treasury 006 Solar Energy Use Project ce 102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	38887 38887 38887 Actual 2016 0 0	0 0 Estimated 2017	0 0 Re-estimated 2017	0 0 Estimated 2018	0 0 Indicative 2019 150000	0 0 Indicativ 2020

Cha	apter	1801 Ministry of Tourism and An	tiquities					(In JDs
	·	3210 Developing Tourism Sites a	•	es				
Pr	roject	001 Tourism Sites and Services Develo	opment Prog	ram Administ	tration Proje	ct		
	-	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2000 piloti	2016	2017	2017	2018	2019	2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	300000	100000	100000	50000	50000	50000
		Total of Item	300000	100000	100000	50000	50000	50000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	20696	100000	40000	150000	150000	150000
		Total of Item	20696	100000	40000	150000	150000	150000
		Total of Project / Treasury	320696	200000	140000	200000	200000	200000
Pr	oject	003 Qualifying the Infrastructure of To	urism Sites F	Project	1			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions	-					
-	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	333354	300000	250000	150000	100000	100000
		Total of Item	333354	300000	250000	150000	100000	100000
		Total of Project / Treasury	333354	300000	250000	150000	100000	100000
Pr	oject	004 Developing and Improving Service	s in the Tour	rism Sites Pro	ojects			
		e102001 Capital (Treasury)						
		Description	Actual		Re-estimated			
Group	item		2016	2017	2017	2018	2019	2020
31		Non-financial Assets Buildings and Constructions						
3111	508	Works and Constructions						
	015	Restoration, qualification and development of	319814	300000	300000	150000	100000	100000
	015	Sites						
		Total of Item	319814	300000	300000	150000	100000	100000
		Total of Project / Treasury	319814	300000	300000	150000	100000	100000
Pr	oject	008 Visitors' Centers Rehabilitation an	d Developmo	ent				
Fund	Sourc	e102001 Capital (Treasury)						
		Description	Actual		Re-estimated	Estimated	Indicative	Indicative
Group	item	-	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	199999	300000	300000	100000	0	0
		Total of Item	199999	300000	300000	100000	0	0

Cha	apter	1801 Ministry of Tourism and An	tiquities					(In JDs
Pro	ogram	3210 Developing Tourism Sites a	nd Service	es				
Pr	roject	009 Support the projects of Jordan Tou	irism Board					
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	013	Jordan Tourism Board	1000000	1000000	1000000	0	0	0
		Total of Item	1000000	1000000	1000000	0	0	0
		Total of Project / Treasury	1000000	1000000	1000000	0	0	0
Pr	roject	701 Qualifying and developing the tour	ist sites in Ir	bid governor	ate	1		
Fund	Sourc	e 102001 Capital (Treasury)						
-		Description	Actual	Estimated		Lotinatoa		Indicative
Group	item	Use of Goods and Services	2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures					<u> </u>	
	131	Tourism services development	0	0	0	400000	300000	300000
		Total of Item	0	0	0	400000		300000
31		Non-financial Assets	-	-				
3111		Buildings and Constructions						
_	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	1140000	1170000	200000
		Total of Item	0	0	0	1140000	1170000	200000
		Total of Project / Treasury	0	0	0	1540000	1470000	500000
Pr	roject	702 Qualifying and developing the tour	ist sites in Jo	erash govern	orate	1		•
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures			-			
	131	Tourism services development	0	0	0	0		0
		Total of Item	0	0	D	0	100000	0
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	015	Restoration, qualification and development of	0	0	0	0	625000	625000
		Sites	0	0	0	0		625000
2442		Total of Item Devices, Machinery and Equipment	0	U	U	U	625000	023000
3112	505	Equipment, Machines and Devices					<u> </u>	
	068	Solar cells generating the electric energy	0	0	0	33000	67000	0
		Total of Item	0	0	0			0
		Total of Project / Treasury	0	0	0	33000		625000
		rotal of roject/ fredsury						

Cha	apter :	1801 Ministry of Tourism and An	tiquities					(In JDs
Pro	ogram	3210 Developing Tourism Sites a	and Servic	es				
Pr	oject	703 Qualifying and developing the tou	rist sites in A	jloun govern	orate			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	200000	0	0
		Total of Item	0	0	0	200000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of	0	0	0	500000	600000	550000
		Sites Total of Item	0	0	0	500000	600000	550000
		Total of Project / Treasury	0	0	0	700000	600000	550000
D -				a'daha qoye	norate			
	oject							
-una a	Sourc	e <mark>102001 Capital (Treasury)</mark>		1		1	1	
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures			-			
	131	Tourism services development	0	0	0	50000	60000	60000
		Total of Item	0	0	D	50000	60000	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	300000	280000	350000
		Total of Item	0	0	0	300000	280000	350000
		Total of Project / Treasury	0	0	0	350000	340000	410000
Pr	oject	705 Qualifying and developing the tou	rist sites in M	arak governo	orate			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	280000	1950000	1950000
		Total of Item	0	0	0	280000	1950000	1950000
		Total of Project / Treasury	0	0	D	280000	1950000	1950000

Cha	pter	1801 Ministry of Tourism and An	tiquities					(In JDs
	-	3210 Developing Tourism Sites a	-	es				
Pr	oject	706 Qualifying and developing the tour	rist sites in N	la'an governo	orate			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	600000	600000	200000
		Total of Item	0	0	0	600000	600000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
		Total of Project / Treasury	0	0	0	700000	600000	200000
Pr	oject	707 Qualifying and developing the tour	rist sites in T	afileh govern	orate			
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	0	100000	100000
		Total of Item	0	0	D	0	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508 015	Works and Constructions Restoration, qualification and development of	0	0	0	150000	200000	200000
	015	Sites	-	-				300000
		Total of Item	0	0	D	150000	200000	300000
		Total of Project / Treasury	0	0	D	150000	300000	400000
Pr	oject	708 Rahma visitors center / Aqaba Gov	vernorate					
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	500000	0	0
		Total of Item	0	0	0	500000	0	0
		Total of Project / Treasury	0	0	0	500000	0	0
		Total of Program	2173863	2100000	1990000	4853000	6452000	5035000
		Total of Chapter	3500197	3650000	3390000	6253000	7702000	6135000