

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

Creation: The Department of Lands and Survey came into existence on 30-9-1929 after taking a decision to consolidate several departments (Survey Department, State Property Department and Land Registration and Recording Department). In addition, the Department of Lands and Survey and the Forestry Branch were merged. The Buildings and Lands Tax Section and the Chemical Laboratory for Soil Analysis were joined to it, and it was affiliated to the Prime Ministry. A British Director was assigned to it by the government of the Mandate. In 1941, the Construction Department (Irrigation, Water Forces and Meteorology) was merged with the Department of Lands and Survey, and in 1953 the Construction Department was disengaged from the Department of Lands and Survey and the Chemical Laboratory for Soil Analysis was also disengaged and affiliated to the Ministry of Health and the Forestry Branch was disengaged and affiliated to the Ministry of Agriculture. The two Departments of Lands and Survey in the two banks of Jordan were merged, and the Department of Lands and Survey in the Eastern Bank became in charge of all registration directorates in the Kingdom, amounting to (15) registration directorates. Palestinian laws remained in effect until the Department completed preparation of Lands and Water Settlement Law No. (40) for the year 1952 and other laws, most of which were issued in the years 1952 and 1963 and started to be applied in both banks. In 1999, Department of Lands and Survey Administrative Organization Bylaw No. 80 was issued under Article 120 of the Constitution. The presence of the Department of Lands and Survey is vital as it assumes the task of preserving the real estate ownerships and settling disputes over lands and water rights and the creation of the national real estate information bank.

Vision : Distinguished real estate services and information that serve the sustainable development purposes

Mission: Confirming, documenting and preserving the right of immovable property ownership as well as facilitating its practice and providing the necessary database to establish the National Geographic Information System, and continuing to improve and develop the quality of real estate services delivered to the service recipients with participation of the public and private sector nationally and internationally.

Legal Framework : Department of Lands and Survey Organization Bylaw No. (80) for the year 1999

Tasks of the Ministry / Department:

- Conduct a comprehensive survey of the Kingdom's lands and implement all their processes of demarcation, settlement and mapping
- Register, document, file and preserve the right of immovable property and facilitate its practice.
- Establish and sustain triangles grids (Muthalathat) of fourth and fifth degrees based on national triangles grid of first, second and third degrees which are being established by the Royal Jordanian Geographic Center.
- Achieve immovable property registration transactions and collect fees incurred thereon.
- Manage and preserve State's property and follow up leasing, authorization and allocation transactions as well as lands expropriation for public interest purposes.
- Conduct and modify comprehensive estimation of immovable property values for the purposes of conducting registration transactions.
- Document and file the real estate property information.
- Develop and update a real estate database to adopt it as basis for the national information system.
- Regulate survey, real estate offices and real estate estimation career.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Contribute to promoting the level of infrastructure.
- Contribute to enhancing comprehensive investment and social and economic development.
- Maximize the financial returns of the Public Treasury.

Major Issues and Challenges which face the Ministry / Department:

- Attrition of competencies and the difficulty to compensate.
- Limited financial and human resources compared to increasing work load

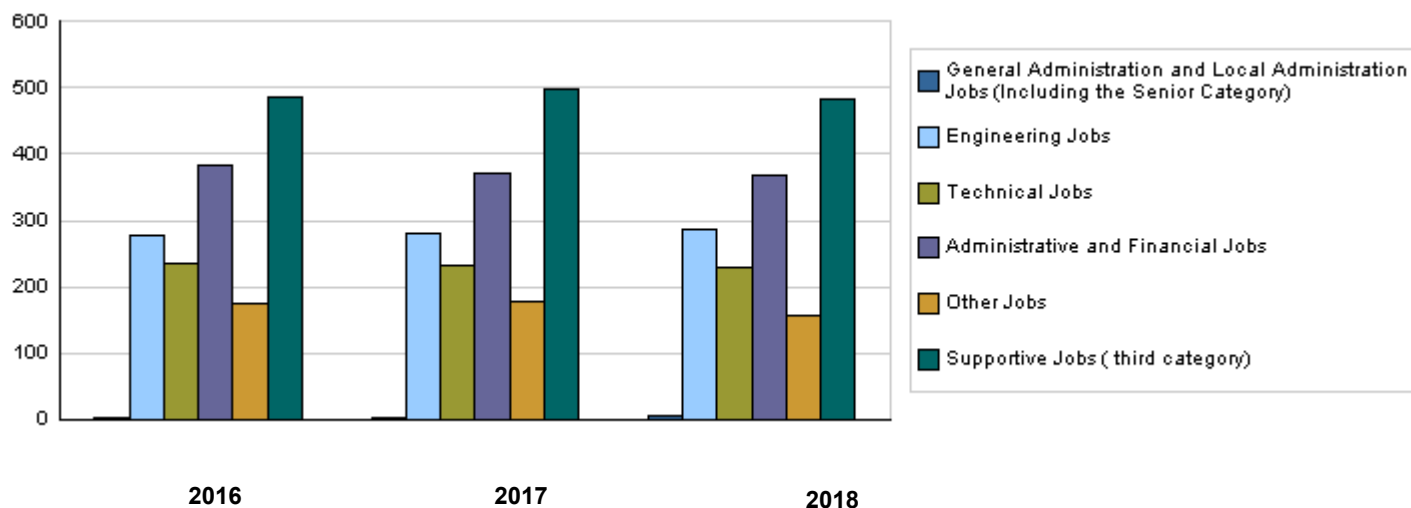
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1 - To provide distinguished real estate services in modern technological methods and techniques which meets the needs of service recipients	1 Number of provided electronic services for recipients' service	2016	7	7	10	7	16	18	20
	2 Percentage of service recipients' public satisfaction	2013	%60	%67	%65	%68	%70	%80	%90
2 - Reliable, updated, and electronically and papery identical real estate property databases with a secure and stable records.	1 Percentage of National Numbers entered on the properties	2015	%84	%86	%85	%87	%88	%89	%90
	2 Percentage of conformity of the map and the record	2013	%99	%99	%99.4	%99.6	%99.4	%99.6	%99.7
	3 Percentage of conformity of the white sheets and electronic papers	2013	%95	%95	%96.5	%95	%96	%97	%98
3 - To build the institutional capacities	1 Number of training courses to staff	2015	900	903	960	920	930	950	970
	2 Percentage of public satisfaction of employees	2015	%60	%68	%63	%66	%68	%70	%72

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Director, Consultant	3	0	3	3	0	3	5	0	5
Engineering Jobs	Engineer, Supervisor, Technician, Surveyor	235	43	278	238	41	279	245	42	287
Technical Jobs	Technical jobs	106	129	235	105	128	233	104	125	229
Administrative and Financial Jobs	Administrative and Financial jobs	244	138	382	242	129	371	246	123	369
Other Jobs	Auditor, Estimator	135	40	175	132	45	177	131	27	158
Supportive Jobs (third category)	Supportive jobs	388	98	486	399	98	497	395	87	482
Total		1111	448	1559	1119	441	1560	1126	404	1530
Total Cost of Salaries		10818675	4418895	15237570	10948320	4257680	15206000	11617260	4081740	15699000



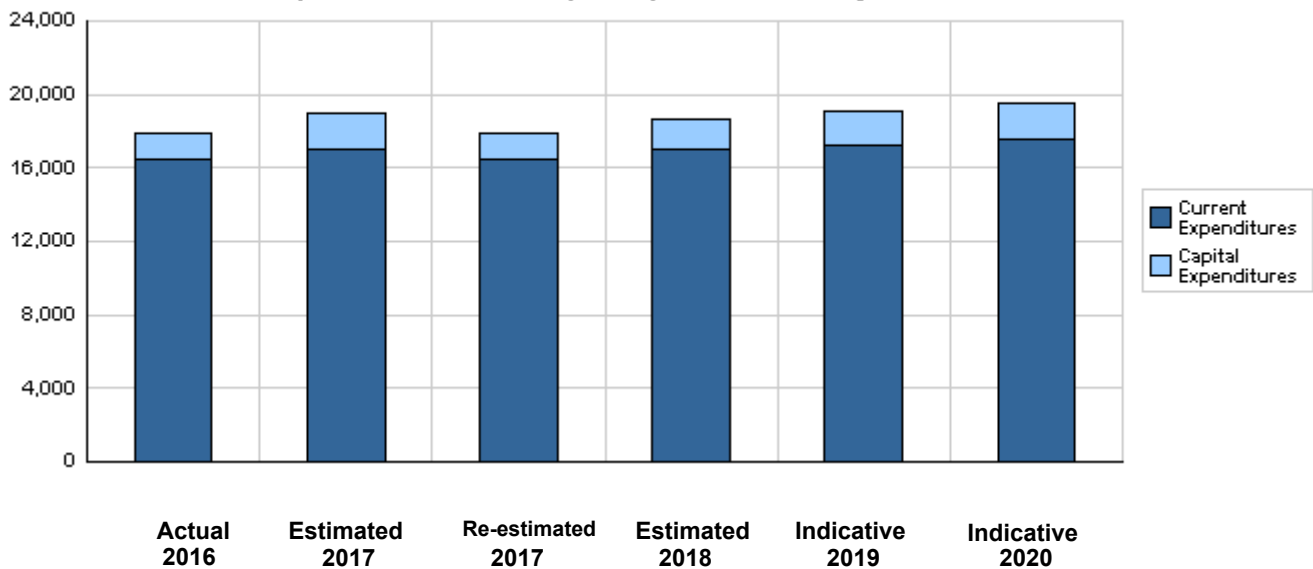
**Overall Summary of Expenditures for Chapter 1504- Ministry of Finance/ Department of Lands and Survey
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	14,195,570	14,538,000	14,106,000	14,539,000	14,726,000	14,916,000	
2121	Social Security Contributions	1,042,000	1,100,000	1,100,000	1,160,000	1,186,000	1,212,000	
2211	Use of Goods and Services	1,200,932	1,312,000	1,175,000	1,300,000	1,325,000	1,350,000	
2821	Other Current Expenditures	47,202	50,000	50,000	50,000	50,000	50,000	
Total current expenditures		16,485,704	17,000,000	16,431,000	17,049,000	17,287,000	17,528,000	
		Capital Expenditures						
2111	Salaries, Wages and Allowances	40,000	0	0	0	0	0	
2211	Use of Goods and Services	917,255	1,475,000	1,182,000	1,024,000	1,024,000	1,174,000	
2822	Other Capital Expenditures	15,000	20,000	10,000	10,000	10,000	10,000	
3111	Buildings and Constructions	0	0	0	200,000	400,000	400,000	
3112	Devices, Machinery and Equipment	291,902	357,487	214,000	299,000	324,000	324,000	
3113	Other Fixed Assets	89,696	0	0	0	0	0	
3122	Inventories	64,392	162,000	96,000	92,000	92,000	142,000	
Total capital expenditures		1,418,245	2,014,487	1,502,000	1,625,000	1,850,000	2,050,000	
Treasury		1,418,245	2,014,487	1,502,000	1,625,000	1,850,000	2,050,000	
Total current and capital expenditures		17,903,949	19,014,487	17,933,000	18,674,000	19,137,000	19,578,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

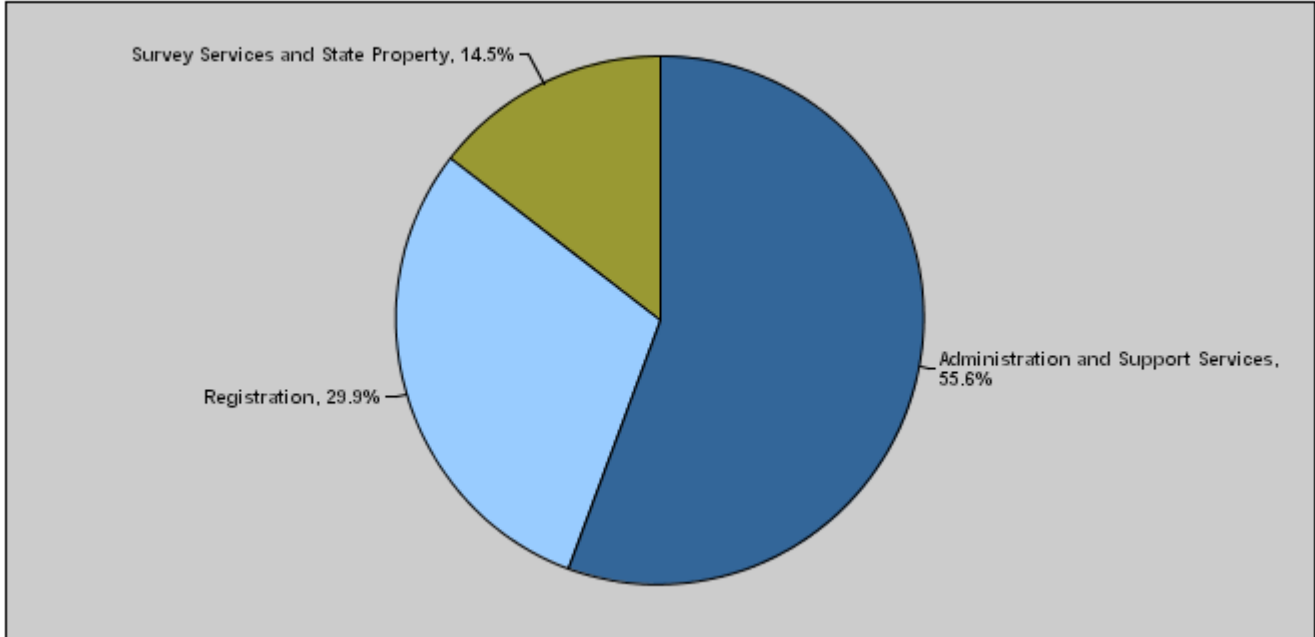


**Budget of Chapter 1504 - Ministry of Finance/ Department of Lands and Survey
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2501	Administration and Support Services	9,401,000	975,000	10,376,000
2505	Registration	5,282,000	300,000	5,582,000
2510	Survey Services and State Property	2,366,000	350,000	2,716,000
Total		17,049,000	1,625,000	18,674,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
2501 Administration and Support Services	3103000	3081000	3168000	3211000	3262000
2505 Registration	1338000	1368000	1379000	1396000	1409000
2510 Survey Services and State Property	233000	269000	312000	318000	323000
Total	4674000	4718000	4859000	4925000	4994000

Budget Chapter 1504 - Ministry of Finance/ Department of Lands and Survey Distributed According to the Program

2501 Administration and Support Services Program

Objective of the program :

This program is intended to provide administrative and logistic support and services of the Department's headquarters and remaining directorates.

The strategic objective related to the program :

The institutional capacities building .

Directorates associated with the program :

- Financial and Administrative Affairs Directorate
- Human Resources and Planning Directorate
- Legal Affairs Directorate
- Computer and IT Directorate
- Control and Quality Directorate
- Director General Office

Services provided by the program :

- Regulate the activities of licensed surveyors and real estates offices.
- Regulate all administrative and financial affairs of the Department.
- Print all documents related to the Department.
- Prepare all necessary plans (the strategy, annual plans, training).

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (817) staff, including (542) males and (275) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017	2017	2018	2019	2020
1 Percentage of public satisfaction of employees	2015	%60	%68	%63	%66	%68	%70	%72

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	9,262,188	9,397,000	9,196,000	9,401,000	9,528,000	9,680,000
601 Administrative and Support Services	9,262,188	9,397,000	9,196,000	9,401,000	9,528,000	9,680,000
Capital Expenditures	892,465	1,404,487	1,052,000	975,000	1,000,000	1,200,000
001 Project of Improving the Quality and Methods of Rendering Services	448,166	555,000	400,000	400,000	400,000	400,000
002 Enhancing and Developing the Institutional Capabilities and Computerization	191,489	300,000	200,000	200,000	200,000	200,000
003 Shifting to e-transactions	252,810	452,000	452,000	300,000	300,000	500,000
004 Solar Energy Use Project	0	97,487	0	75,000	100,000	100,000
Program / Treasury	892,465	1,404,487	1,052,000	975,000	1,000,000	1,200,000
Total Program	10,154,653	10,801,487	10,248,000	10,376,000	10,528,000	10,880,000

Budget Chapter 1504 - Ministry of Finance/ Department of Lands and Survey Distributed According to the Program

2505	Registration Program
Objective of the program :	
This program is concerned with registration matters and requirements of registration directorates.	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - Provide distinguished real estate services in modern technological methods and techniques which meets the needs of service recipients. - Reliable, updated, and electronically and papery identical real estate properties databases with a secure and stable records. 	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Registration Affairs Directorate - Value Estimation Directorate - Real Estate Register Directorate 	
Services provided by the program :	
It serves (34) registration directorates and (7) registration offices all over the Kingdom.	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (524) staff, including (387) males and (137) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Percentage of conformity of the white sheets and electronic papers	2013	%95	%95	%96.5	%95	%96	%97	%98
2	Percentage of conformity of the map and the record	2013	%99	%99	%99.4	%99.6	%99.4	%99.6	%99.7
3	Percentage of archive of old sales contracts	2015	%80	%80	%80	%82	%84	%86	%88
4	Percentage of service recipients' public satisfaction	2013	%60	%67	%65	%68	%70	%80	%90
5	Percentage of returned transactions because of recorded mistakes	2015	%30	%30	%25	%20	%20	%15	%10

Appropriations Of Registration Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	5,068,289	5,204,000	5,011,000	5,282,000	5,348,000	5,399,000
601 Validating and documenting immovable property	5,068,289	5,204,000	5,011,000	5,282,000	5,348,000	5,399,000
Capital Expenditures	147,530	200,000	100,000	300,000	500,000	500,000
004 Real Estate Data Improvement and Archiving Project	147,530	200,000	100,000	100,000	100,000	100,000
701 Establishing a building for the land registration directorate of Al Shoneh Al Janobeah / Balqa Governorate	0	0	0	200,000	400,000	400,000
Program / Treasury	147,530	200,000	100,000	300,000	500,000	500,000
Total Program	5,215,819	5,404,000	5,111,000	5,582,000	5,848,000	5,899,000

Budget Chapter 1504 - Ministry of Finance/ Department of Lands and Survey Distributed According to the Program

2510 Survey Services and State Property Program

Objective of the program :

The program aims to conduct a comprehensive survey of all the lands of the Kingdom.

The strategic objective related to the program :

- Provide distinguished real estate services in modern technological methods and techniques which meets the needs of service recipients.
- Reliable, updated, and electronically and papery identical real estate properties databases with a secure and stable records.

Directorates associated with the program :

- Survey Services Directorate
- Settlement and Survey Directorate
- State's Property Directorate

Services provided by the program :

- Manage the property of the State optimally.
- Manage the transactions of expropriations.
- Manage survey transactions optimally.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (219) staff, including (190) males and (29) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of documentation and computerization of the State property data	2013	%40	%40	%45	%47	%50	%55	%60
2 Percentage of audited and reflected expropriation transactions on Electronic and paper database	2013	%75	%75	%80	%78	%85	%90	%90

Appropriations Of Survey Services and State Property Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	2,155,227	2,399,000	2,224,000	2,366,000	2,411,000	2,449,000
601 Surveying, verifying and documenting the real estate map and State's property	2,155,227	2,399,000	2,224,000	2,366,000	2,411,000	2,449,000
Capital Expenditures	378,250	410,000	350,000	350,000	350,000	350,000
001 Survey of encroachments upon on the State property	378,250	410,000	350,000	350,000	350,000	350,000
Program / Treasury	378,250	410,000	350,000	350,000	350,000	350,000
Total Program	2,533,477	2,809,000	2,574,000	2,716,000	2,761,000	2,799,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2018	Indicative 2019	Indicative 2020
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	200,000	400,000	400,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		200,000	400,000	400,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
2505	601	Validating and documenting immovable property	5068289	5204000	5011000	5282000	5348000	5399000
	Total of Program		5068289	5204000	5011000	5282000	5348000	5399000
2510	601	Surveying, verifying and documenting the real estate map and State's property	2155227	2399000	2224000	2366000	2411000	2449000
	Total of Program		2155227	2399000	2224000	2366000	2411000	2449000
2501	601	Administrative and Support Services	9262188	9397000	9196000	9401000	9528000	9680000
	Total of Program		9262188	9397000	9196000	9401000	9528000	9680000
Total			16485704	17000000	16431000	17049000	17287000	17528000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
2505	004	Real Estate Data Improvement and Archiving Project	147530	200000	100000	100000	100000	100000
	701	Establishing a building for the land registration directorate of Al Shoneh Al Janobeah / Balqa Governorate	0	0	0	200000	400000	400000
	Total of Program		147530	200000	100000	300000	500000	500000
2510	001	Survey of encroachments upon on the State property	378250	410000	350000	350000	350000	350000
	Total of Program		378250	410000	350000	350000	350000	350000
2501	001	Project of Improving the Quality and Methods of Rendering Services	448166	555000	400000	400000	400000	400000
	002	Enhancing and Developing the Institutional Capabilities and Computerization	191489	300000	200000	200000	200000	200000
	003	Shifting to e-transactions	252810	452000	452000	300000	300000	500000
	004	Solar Energy Use Project	0	97487	0	75000	100000	100000
	Total of Program		892465	1404487	1052000	975000	1000000	1200000
Total			1418245	2014487	1502000	1625000	1850000	2050000

Overall Summary of Current Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	719784	670000	600000	615000	600000	600000
	102	Unclassified Employees	2655396	2700000	2675000	2700000	2650000	2650000
	103	Comprehensive Contract Employees	4924	5000	5000	5000	5000	5000
	105	Personal Cost of Living Allowance	2317383	2390000	2270000	2430000	2490000	2550000
	106	Family Cost of Living Allowance	230396	265000	236000	250000	255000	255000
	111	Additional Allowance	1601484	1678000	1570000	1650000	1750000	1850000
	113	Transportation Allowance	70527	105000	105000	115000	115000	115000
	114	Transport Allowance	309999	330000	330000	340000	340000	340000
	115	Field Visit Allowance	93008	160000	120000	130000	140000	140000
	116	Employees' Bonuses	6117389	6050000	6050000	6050000	6050000	6050000
	120	Contract Employees	75280	185000	145000	254000	331000	361000
Total			14195570	14538000	14106000	14539000	14726000	14916000
2121		Social Security Contributions						
	301	Social Security	1042000	1100000	1100000	1160000	1186000	1212000
Total			1042000	1100000	1100000	1160000	1186000	1212000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	217916	205000	205000	210000	210000	210000
	202	Telecommunications Services	56514	70000	51000	51000	52000	53000
	203	Water	17308	19000	15000	20000	21000	22000
	204	Electricity	311999	270000	260000	270000	260000	250000
	205	Fuels	73046	120000	98000	110000	110000	115000
	206	Maintenance of Machines, furniture and accessories	81818	105000	95000	105000	110000	115000
	207	Maintenance of vehicles, equipment and accessories	36987	33000	29000	36000	37000	40000
	208	Repair and maintenance of buildings and accessories	22303	27000	24000	18000	20000	22000
	209	Stationery, Publications and Office Supplies	177149	195000	155000	200000	205000	210000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6323	14000	9000	15000	16000	17000
	211	Cleaning services and supplies including cleaning contracts	139464	190000	177000	200000	210000	220000
	212	Insurance	22434	25000	25000	25000	25000	25000
	213	Official Travel Missions	16193	11000	11000	11000	11000	11000
	214	Goods and services expenses	21478	28000	21000	29000	38000	40000
Total			1200932	1312000	1175000	1300000	1325000	1350000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	12262	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	34940	35000	35000	35000	35000	35000
Total			47202	50000	50000	50000	50000	50000
Total of Chapter			16485704	17000000	16431000	17049000	17287000	17528000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

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(In JDs)

Program : 2501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	313163	290000	245000	255000	245000	245000
	102	Unclassified Employees	1505106	1520000	1515000	1530000	1500000	1500000
	103	Comprehensive Contract Employees	4924	5000	5000	5000	5000	5000
	105	Personal Cost of Living Allowance	1304665	1350000	1290000	1360000	1395000	1430000
	106	Family Cost of Living Allowance	137231	140000	138000	145000	150000	150000
	111	Additional Allowance	939426	978000	905000	950000	1025000	1100000
	113	Transportation Allowance	25600	52000	52000	55000	55000	55000
	114	Transport Allowance	149999	160000	160000	165000	165000	165000
	115	Field Visit Allowance	17192	20000	15000	15000	15000	15000
	116	Employees' Bonuses	3697389	3630000	3630000	3630000	3630000	3630000
	120	Contract Employees	29513	60000	50000	69000	91000	96000
		Total	8124208	8205000	8005000	8179000	8276000	8391000
2121		Social Security Contributions						
	301	Social Security	500000	530000	530000	550000	560000	570000
		Total	500000	530000	530000	550000	560000	570000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	16736	50000	50000	52000	52000	52000
	202	Telecommunications Services	24861	29000	29000	29000	30000	31000
	203	Water	8128	6000	6000	8000	9000	10000
	204	Electricity	212000	152000	152000	152000	152000	152000
	205	Fuels	40046	48000	48000	50000	50000	52000
		001 Heating	8199	15000	15000	16000	16000	17000
		002 Saloon vehicles	31847	33000	33000	34000	34000	35000
	206	Maintenance of Machines, furniture and accessories	52757	55000	55000	55000	58000	63000
	207	Maintenance of vehicles, equipment and accessories	17994	9000	9000	10000	11000	14000
	208	Repair and maintenance of buildings and accessories	12490	15000	15000	10000	10000	11000
	209	Stationery, Publications and Office Supplies	91416	104000	104000	105000	108000	111000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4254	6000	5000	7000	8000	9000
	211	Cleaning services and supplies including cleaning contracts	69712	98000	98000	102000	105000	115000
	212	Insurance	22434	25000	25000	25000	25000	25000
	213	Official Travel Missions	8000	5000	5000	5000	5000	5000
	214	Goods and services expenses	9950	10000	10000	12000	19000	19000
		Total	590778	612000	611000	622000	642000	669000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	12262	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	34940	35000	35000	35000	35000	35000
		Total	47202	50000	50000	50000	50000	50000
		Total of Activity	9262188	9397000	9196000	9401000	9528000	9680000
		Total of Program	9262188	9397000	9196000	9401000	9528000	9680000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2505 - Registration								
Activity : 601 - Validating and documenting immovable property								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	369513	350000	335000	340000	335000	335000
	102	Unclassified Employees	861880	880000	880000	885000	870000	870000
	105	Personal Cost of Living Allowance	824587	820000	800000	870000	885000	900000
	106	Family Cost of Living Allowance	80086	85000	83000	90000	90000	90000
	111	Additional Allowance	439232	455000	445000	465000	480000	495000
	113	Transportation Allowance	39927	42000	42000	45000	45000	45000
	114	Transport Allowance	140000	150000	150000	155000	155000	155000
	115	Field Visit Allowance	50777	45000	40000	45000	50000	50000
	116	Employees' Bonuses	1420000	1420000	1420000	1420000	1420000	1420000
	120	Contract Employees	34466	75000	65000	100000	140000	155000
		Total	4260468	4322000	4260000	4415000	4470000	4515000
2121		Social Security Contributions						
	301	Social Security	322000	350000	350000	370000	381000	392000
		Total	322000	350000	350000	370000	381000	392000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	201180	140000	140000	142000	142000	142000
	202	Telecommunications Services	26699	35000	16000	16000	16000	16000
	203	Water	6342	9000	5000	7000	7000	7000
	204	Electricity	62000	80000	70000	78000	68000	58000
	205	Fuels	13000	43000	21000	29000	29000	31000
	001	Heating	0	10000	5000	6000	6000	7000
	002	Saloon vehicles	13000	33000	16000	23000	23000	24000
	206	Maintenance of Machines, furniture and accessories	4517	18000	11000	17000	18000	18000
	207	Maintenance of vehicles, equipment and accessories	8997	12000	8000	13000	13000	13000
	208	Repair and maintenance of buildings and accessories	4813	6000	3000	4000	5000	6000
	209	Stationery, Publications and Office Supplies	78733	83000	43000	85000	86000	87000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	839	4000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	66980	86000	73000	90000	96000	96000
	213	Official Travel Missions	5193	4000	4000	4000	4000	4000
	214	Goods and services expenses	6528	12000	5000	9000	10000	11000
		Total	485821	532000	401000	497000	497000	492000
		Total of Activity	5068289	5204000	5011000	5282000	5348000	5399000
		Total of Program	5068289	5204000	5011000	5282000	5348000	5399000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2510 - Survey Services and State Property								
Activity : 601 - Surveying, verifying and documenting the real estate map and State's property								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37108	30000	20000	20000	20000	20000
	102	Unclassified Employees	288410	300000	280000	285000	280000	280000
	105	Personal Cost of Living Allowance	188131	220000	180000	200000	210000	220000
	106	Family Cost of Living Allowance	13079	40000	15000	15000	15000	15000
	111	Additional Allowance	222826	245000	220000	235000	245000	255000
	113	Transportation Allowance	5000	11000	11000	15000	15000	15000
	114	Transport Allowance	20000	20000	20000	20000	20000	20000
	115	Field Visit Allowance	25039	95000	65000	70000	75000	75000
	116	Employees' Bonuses	1000000	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	11301	50000	30000	85000	100000	110000
		Total	1810894	2011000	1841000	1945000	1980000	2010000
2121		Social Security Contributions						
	301	Social Security	220000	220000	220000	240000	245000	250000
		Total	220000	220000	220000	240000	245000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	15000	15000	16000	16000	16000
	202	Telecommunications Services	4954	6000	6000	6000	6000	6000
	203	Water	2838	4000	4000	5000	5000	5000
	204	Electricity	37999	38000	38000	40000	40000	40000
	205	Fuels	20000	29000	29000	31000	31000	32000
	001	Heating	5000	9000	9000	10000	10000	10000
	002	Saloon vehicles	15000	20000	20000	21000	21000	22000
	206	Maintenance of Machines, furniture and accessories	24544	32000	29000	33000	34000	34000
	207	Maintenance of vehicles, equipment and accessories	9996	12000	12000	13000	13000	13000
	208	Repair and maintenance of buildings and accessories	5000	6000	6000	4000	5000	5000
	209	Stationery, Publications and Office Supplies	7000	8000	8000	10000	11000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1230	4000	2000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	2772	6000	6000	8000	9000	9000
	213	Official Travel Missions	3000	2000	2000	2000	2000	2000
	214	Goods and services expenses	5000	6000	6000	8000	9000	10000
		Total	124333	168000	163000	181000	186000	189000
		Total of Activity	2155227	2399000	2224000	2366000	2411000	2449000
		Total of Program	2155227	2399000	2224000	2366000	2411000	2449000
		Total of Chapter	16485704	17000000	16431000	17049000	17287000	17528000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	40000	0	0	0	0	0
Total			40000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	69998	200000	140000	115000	115000	115000
	512	Operating and Sustaining Expenditures	847257	1275000	1042000	909000	909000	1059000
Total			917255	1475000	1182000	1024000	1024000	1174000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	15000	20000	10000	10000	10000	10000
Total			15000	20000	10000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	200000	400000	400000
Total			0	0	0	200000	400000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	59202	357487	214000	299000	324000	324000
	506	Vehicles and Equipment	232700	0	0	0	0	0
Total			291902	357487	214000	299000	324000	324000
3113		Other Fixed Assets						
	511	Equipping and furnishing	89696	0	0	0	0	0
Total			89696	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	64392	162000	96000	92000	92000	142000
Total			64392	162000	96000	92000	92000	142000
Total of Chapter			1418245	2014487	1502000	1625000	1850000	2050000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2501 Administration and Support Services								
Project		001 Project of Improving the Quality and Methods of Rendering Services						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	120000	80000	75000	75000	75000
	009	Buildings repair and renovation	0	0	0	40000	40000	40000
		Total of Item	0	120000	80000	115000	115000	115000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	58437	100000	80000	0	0	0
	013	Services contracts	114993	165000	110000	220000	220000	220000
	016	Software licenses	105540	140000	100000	0	0	0
	018	Computer networks maintenance	0	0	0	50000	50000	50000
		Total of Item	278970	405000	290000	270000	270000	270000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	0	0	10000	10000	10000
	017	Construction studies	15000	0	0	0	0	0
		Total of Item	15000	0	0	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	44500	0	0	0	0	0
		Total of Item	44500	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	89696	0	0	0	0	0
		Total of Item	89696	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	20000	30000	30000	5000	5000	5000
		Total of Item	20000	30000	30000	5000	5000	5000
		Total of Project / Treasury	448166	555000	400000	400000	400000	400000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2501 Administration and Support Services								
Project		002 Enhancing and Developing the Institutional Capabilities and Computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49999	50000	40000	0	0	0
	009	Buildings repair and renovation	19999	30000	20000	0	0	0
		Total of Item	69998	80000	60000	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	96761	100000	70000	0	0	0
	012	Subscriptions, insurances	0	0	0	82000	82000	82000
	015	Operating systems and software	0	30000	20000	8000	8000	8000
	016	Software licenses	0	0	0	89000	89000	89000
		Total of Item	96761	130000	90000	179000	179000	179000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	20000	10000	0	0	0
		Total of Item	0	20000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	24730	40000	30000	7000	7000	7000
	036	Cameras	0	30000	10000	12000	12000	12000
		Total of Item	24730	70000	40000	19000	19000	19000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	0	0	2000	2000	2000
		Total of Item	0	0	0	2000	2000	2000
		Total of Project / Treasury	191489	300000	200000	200000	200000	200000
Project		003 Shifting to e-transactions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	100000	200000	200000	100000	100000	200000
	016	Software licenses	152810	200000	200000	150000	150000	200000
		Total of Item	252810	400000	400000	250000	250000	400000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	52000	52000	50000	50000	100000
		Total of Item	0	52000	52000	50000	50000	100000
		Total of Project / Treasury	252810	452000	452000	300000	300000	500000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2501 Administration and Support Services								
Project		004 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	97487	0	75000	100000	100000
		Total of Item	0	97487	0	75000	100000	100000
		Total of Project / Treasury	0	97487	0	75000	100000	100000
		Total of Program	892465	1404487	1052000	975000	1000000	1200000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2505 Registration								
Project		004 Real Estate Data Improvement and Archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	20000	5000	28000	28000	28000
	015	Operating systems and software	0	20000	5000	22000	22000	22000
	065	Various activities	0	50000	44000	0	0	0
	999	n.e.c	69786	0	0	0	0	0
		Total of Item	69786	90000	54000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	30000	28000	0	0	0
	003	Office supplies and equipment	33352	20000	6000	15000	15000	15000
		Total of Item	33352	50000	34000	15000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	19398	10000	6000	0	0	0
	020	Office supplies	24994	50000	6000	35000	35000	35000
		Total of Item	44392	60000	12000	35000	35000	35000
		Total of Project / Treasury	147530	200000	100000	100000	100000	100000
Project		701 Establishing a building for the land registration directorate of Al Shoneh Al Janobeah / Balqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	200000	400000	400000
		Total of Item	0	0	0	200000	400000	400000
		Total of Project / Treasury	0	0	0	200000	400000	400000
		Total of Program	147530	200000	100000	300000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2510 Survey Services and State Property								
Project		001 Survey of encroachments upon on the State property						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	002	Field Allowance	40000	0	0	0	0	0
		Total of Item	40000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	30000	40000	40000	0	0	0
	004	Electricity	55000	80000	80000	0	0	0
	005	Fuels	48932	80000	80000	0	0	0
	007	Vehicles and equipment maintenance	14998	50000	8000	0	0	0
	012	Subscriptions, insurances	0	0	0	80000	80000	80000
	013	Services contracts	0	0	0	80000	80000	80000
		Total of Item	148930	250000	208000	160000	160000	160000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	1120	100000	100000	120000	120000	120000
	019	Communications devices	0	40000	40000	40000	40000	40000
	055	Technical devices	0	0	0	30000	30000	30000
		Total of Item	1120	140000	140000	190000	190000	190000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	188200	0	0	0	0	0
		Total of Item	188200	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	0	20000	2000	0	0	0
		Total of Item	0	20000	2000	0	0	0
		Total of Project / Treasury	378250	410000	350000	350000	350000	350000
		Total of Program	378250	410000	350000	350000	350000	350000
		Total of Chapter	1418245	2014487	1502000	1625000	1850000	2050000