

## Chapter : 1501 Ministry of Finance

**Creation:** The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the General Supplies Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. 56 for the year 1997 to achieve its goals and duties.

**Vision :** A financial management that is distinguished at the regional level, stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom

**Mission:** Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

**Legal Framework :** Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997

### Tasks of the Ministry / Department:

- Draw up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and cash policies.
- Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax procedures.
- Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for personnel.
- Manage domestic and foreign government debt.
  
- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the national economy to be prosperous and open to regional and international markets.
- Enhance the government administration to be financially stable, transparent and accountable on both central and local levels.
- Improve the level and quality of services provided to citizens.

### Major Issues and Challenges which face the Ministry / Department:

- Budget deficit (Increase of budget deficit)
- Size of debt (Increase of size of debt)
- Economic growth
- Unemployment and job opportunities
- Preserve the gains of accomplishments achieved.
- International economic crises

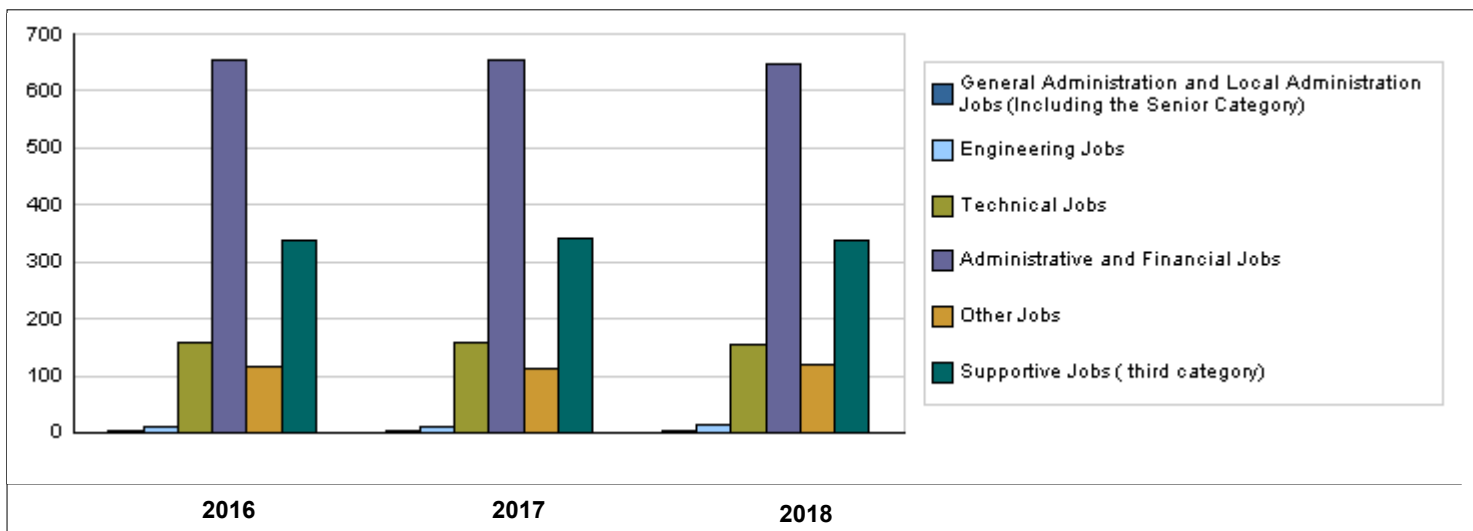
**Major Issues and Challenges which face the Ministry / Department:**

- Political situation in the region

## CHAPTER : 1501 Ministry of Finance

Strategic Objectives and Performance Indicators of the Ministry / Department									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To develop the mechanisms of drafting the fiscal policy	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2014	-%2.3	-%3.2	-%2.4	-%2.6	-%1.7	-%0.4	%0.3
	2 Percentage of Budget deficit / surplus before assistances as a percentage to the GDP	2014	-%7.2	-%6.2	-%5.0	-%5.5	-%4.1	-%2.0	-%1.1
	3 Percentage of public expenditures to GDP	2014	%30.9	%29.0	%30.1	%29.5	%29.9	%29.4	%28.5
	4 Percentage of capital expenditures to the total expenditures	2014	%14.5	%12.9	%13.8	%12.1	%12.8	%12.4	%12.5
	5 Percentage of domestic revenues coverage of current expenditures	2014	%89.8	%90.1	%96.7	%92.5	%99.1	%106.4	%110.0
	6 Percentage of total public debt to GDP	2016	%95.1	%95.1	%94.1	%95.4	%93.6	%90.3	%86.2
	7 Percentage of deviation between the expected and actual expenditures	2014	%3.0	%6.4	%2.0	%3.9	%2.0	%2.0	%2.0
2 - To upgrade the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMIS	2014	30	52	8	8	-	-	-
	2 Number of government units applying GFMIS	2015	-	-	-	-	-	5	10
	3 Number of accounts included in the Treasury Single Account	2012	152	320	220	100	50	55	60
	4 Number of internal control units being developed in the ministries and government departments	2014	25	20	20	25	25	25	25
3 - To improve the efficiency of human resources management	1 Percentage of SDDS standard application	2014	%100	%100	%100	%100	%100	%100	%100
4 - To develop the services delivered to the service recipients	1 Percentage of service recipients' satisfaction	2014	%90	%88.6	%89.5	%89.5	%89.5	%89.5	%89.5
5 - To upgrade the level of institutionalized performance	1 Application of institutional performance management system	2015	%100	%100	%100	%100	%100	%100	%100
6 - To enhance the human resources capacities and knowledge of employees	1 Percentage of employees' satisfaction	2014	%72	%72.3	%75	-	%75.5	%76.0	%76.0

Number of Staff of the Ministry / Department										
Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	8	3	11	7	4	11	8	5	13
Technical Jobs	Technical jobs	102	55	157	99	58	157	90	63	153
Administrative and Financial Jobs	Administrative and financial jobs	483	170	653	469	185	654	442	204	646
Other Jobs	Other jobs	83	32	115	77	35	112	79	40	119
Supportive Jobs ( third category)	Supportive services jobs	264	75	339	270	71	341	271	68	339
<b>Total</b>		<b>943</b>	<b>335</b>	<b>1278</b>	<b>925</b>	<b>353</b>	<b>1278</b>	<b>893</b>	<b>380</b>	<b>1273</b>
<b>Total Cost of Salaries</b>		<b>5995293</b>	<b>2106454</b>	<b>8101747</b>	<b>5718240</b>	<b>2223760</b>	<b>7942000</b>	<b>5855500</b>	<b>2509500</b>	<b>8365000</b>



#### Key Information of the Ministry / Department

No.	Description
1	The Ministry of Finance supervises drawing up, implementation and control of the financial policy of the State.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA)
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

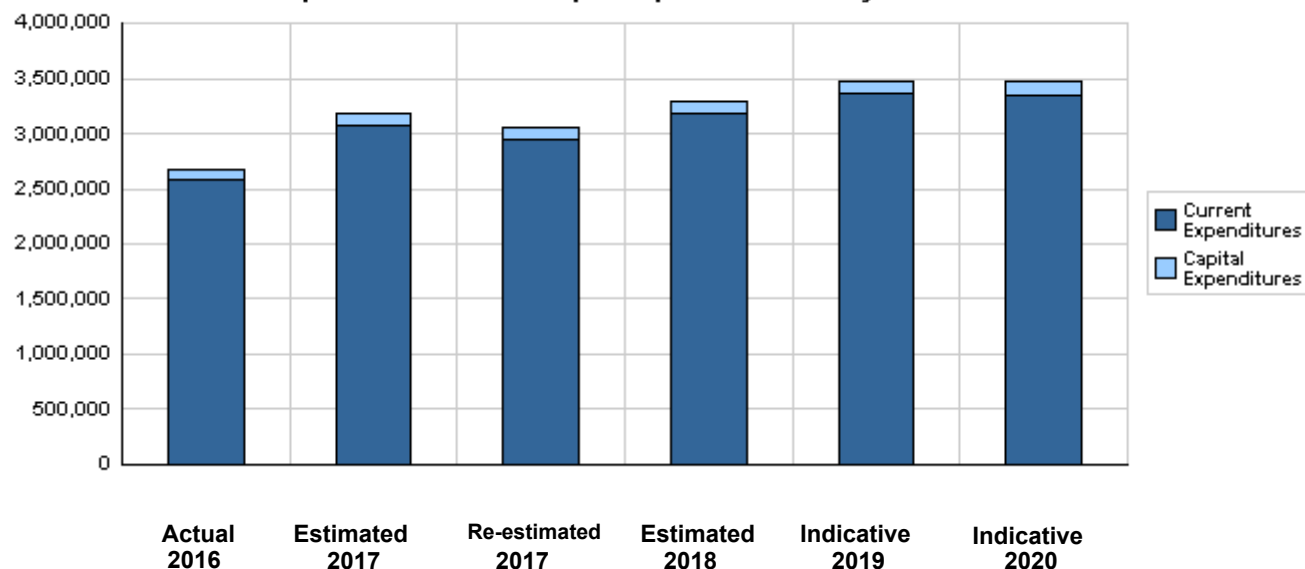
**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance  
for the Years 2016 - 2020**

( In JDs )

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	7,276,760	7,461,000	7,067,000	7,450,000	7,605,000	7,763,000
2121	Social Security Contributions	824,987	890,000	875,000	915,000	935,000	956,000
2211	Use of Goods and Services	171,668,399	95,061,000	86,775,000	177,850,000	182,950,000	208,050,000
2411	External Interests	213,272,459	245,000,000	245,000,000	343,606,576	355,828,567	375,264,539
2421	Internal Interests	622,024,993	740,000,000	705,000,000	676,393,424	724,171,433	784,735,461
2511	Subsidies to Public Corporations	17,421,492	19,160,000	19,010,000	20,794,000	20,644,000	20,644,000
2531	Subsidies for Supporting Goods	131,336,461	177,500,000	135,000,000	20,000,000	20,000,000	20,000,000
2551	The Social Safety Net / Cash Subsidy to the Beneficiaries	0	0	0	171,000,000	171,000,000	171,000,000
2631	Support to General Government Units	80,424,869	73,010,000	67,926,000	80,791,000	82,098,000	83,611,000
2711	Pension and Compensations	1,212,657,367	1,290,000,000	1,263,000,000	1,321,000,000	1,371,000,000	1,423,000,000
2721	Social Aids	13,362,264	1,000,000	1,000,000	700,000	600,000	500,000
2821	Other Current Expenditures	114,544,066	417,038,000	417,038,000	364,665,000	433,665,000	248,665,000
3113	Other Fixed Assets	10,000	0	0	0	0	0
<b>Total current expenditures</b>		<b>2,584,824,117</b>	<b>3,066,120,000</b>	<b>2,947,691,000</b>	<b>3,185,165,000</b>	<b>3,370,497,000</b>	<b>3,344,189,000</b>
<b>Capital Expenditures</b>							
2111	Salaries, Wages and Allowances	0	45,000	45,000	45,000	45,000	45,000
2211	Use of Goods and Services	701,332	19,745,930	18,282,000	21,935,000	26,335,000	19,835,000
2511	Subsidies to Public Corporations	26,785,579	32,720,000	30,720,000	41,150,000	31,150,000	31,150,000
2632	Support to General Government Units/ Capital	17,179,074	4,970,000	4,297,000	4,835,000	4,750,000	3,480,000
2822	Other Capital Expenditures	5,000	55,000	55,000	0	0	0
3111	Buildings and Constructions	32,691,013	35,380,000	26,649,000	18,030,000	20,000,000	28,000,000
3112	Devices, Machinery and Equipment	450,705	1,099,000	968,000	680,000	680,000	680,000
3141	Lands	8,000,000	28,000,000	27,600,000	23,000,000	24,500,000	39,000,000
<b>Total capital expenditures</b>		<b>85,812,703</b>	<b>122,014,930</b>	<b>108,616,000</b>	<b>109,675,000</b>	<b>107,460,000</b>	<b>122,190,000</b>
<b>Treasury</b>		<b>85,812,703</b>	<b>122,014,930</b>	<b>108,616,000</b>	<b>109,675,000</b>	<b>107,460,000</b>	<b>122,190,000</b>
<b>Total current and capital expenditures</b>		<b>2,670,636,820</b>	<b>3,188,134,930</b>	<b>3,056,307,000</b>	<b>3,294,840,000</b>	<b>3,477,957,000</b>	<b>3,466,379,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2016 - 2020**

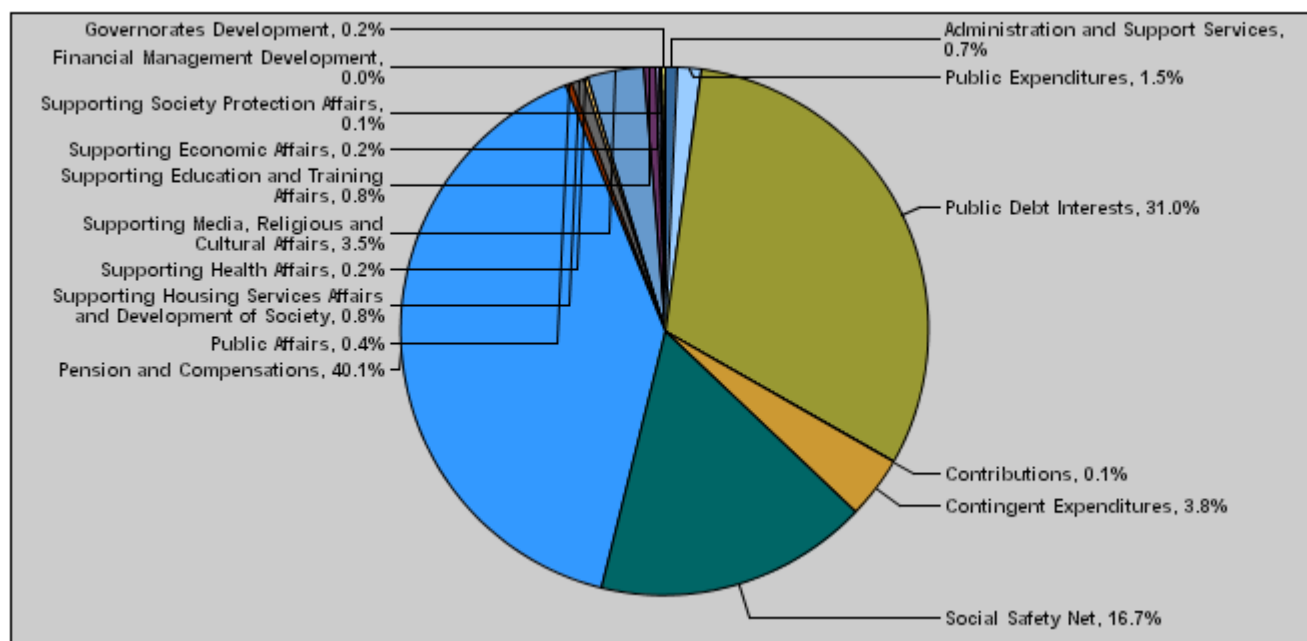


**Budget of Chapter 1501 - Ministry of Finance  
For the Year 2018 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2201	Administration and Support Services	14,780,000	9,660,000	24,440,000
2205	Public Expenditures	48,100,000	2,030,000	50,130,000
2210	Public Debt Interests	1,020,000,000	0	1,020,000,000
2215	Contributions	3,000,000	0	3,000,000
2220	Contingent Expenditures	125,000,000	0	125,000,000
2225	Social Safety Net	551,000,000	0	551,000,000
2230	Pension and Compensations	1,321,000,000	0	1,321,000,000
2235	Public Affairs	13,048,000	200,000	13,248,000
2245	Supporting Housing Services Affairs and Development of Society	1,550,000	23,500,000	25,050,000
2250	Supporting Health Affairs	5,000,000	0	5,000,000
2255	Supporting Media, Religious and Cultural Affairs	77,521,000	36,365,000	113,886,000
2260	Supporting Education and Training Affairs	3,150,000	22,900,000	26,050,000
2265	Supporting Economic Affairs	646,000	7,170,000	7,816,000
2270	Supporting Society Protection Affairs	1,370,000	1,350,000	2,720,000
2275	Financial Management Development	0	1,500,000	1,500,000
2280	Governorates Development	0	5,000,000	5,000,000
<b>Total</b>		<b>3,185,165,000</b>	<b>109,675,000</b>	<b>3,294,840,000</b>

**Total Expenditures for the Year 2018 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020**

Program	2016	2017	2018	2019	2020
2201 Administration and Support Services	4496100	6788000	7088000	7100000	12874000
2210 Public Debt Interests	410966300	467400000	501840000	531360000	570700000
2225 Social Safety Net	64617500	66420000	93972000	93972000	93972000
2230 Pension and Compensations	466873000	486255000	508585000	527835000	547855000
2235 Public Affairs	700000	700000	700000	700000	700000
2250 Supporting Health Affairs	6231100	2500000	2500000	2500000	2500000
2255 Supporting Media, Religious and Cultural Affairs	6992900	5723000	6753000	6800000	6800000
2260 Supporting Education and Training Affairs	3294000	15642000	14328000	16528000	10478000
2270 Supporting Society Protection Affairs	512600	472000	575000	586000	596000
<b>Total</b>	<b>964683500</b>	<b>1051900000</b>	<b>1136341000</b>	<b>1187381000</b>	<b>1246475000</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2016 - 2020**

Program	2016	2017	2018	2019	2020
2230 Pension and Compensations	48142500	50141000	52444000	54429000	56493000
2260 Supporting Education and Training Affairs	250000	250000	250000	250000	250000
<b>Total</b>	<b>48392500</b>	<b>50391000</b>	<b>52694000</b>	<b>54679000</b>	<b>56743000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2201</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

**The strategic objective related to the program :**

- Develop the services delivered to the service recipients.
- Upgrade the level of institutionalized performance.
- Enhance the human resources capacities and knowledge of employees.

**Directorates associated with the program :**

- All the Ministry's directorates; particularly:
- 1- Administration Directorate
  - 2- Computer and Information Technology Directorate
  - 3- Legal Affairs Directorate
  - 4- Public Funds Directorate
  - 5- General Accounts Directorate
  - 6- Economic Studies and Policies Directorate
  - 7- Control and Inspection Directorate
  - 8- Human Resources Development Directorate
  - 9- Public Revenues Directorate
  - 10- Financial Institute

**Services provided by the program :**

- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.
- Upgrade the efficiency of employees and improve their skills and capacities.
- Enhance the staff cader
- Conduct necessary studies and statistics and issue circulars, notifications and instructions which assist in facilitating and developing work.
- Conduct administrative, financial and technical control processes.
- Issue the final account.

**Staff working in the program :**

The program is implemented through a functional staff in 2017 estimated with ( 1253 ) staff, including ( 909 ) males and ( 344 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of employees' satisfaction	2014	%72	%72.3	%75.0	-	%75.5	%76.0	%76.0

**Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>14,281,937</b>	<b>14,804,000</b>	<b>14,157,000</b>	<b>14,780,000</b>	<b>15,055,000</b>	<b>15,334,000</b>
601 Administrative and Support Services	14,281,937	14,804,000	14,157,000	14,780,000	15,055,000	15,334,000
<b>Capital Expenditures</b>	<b>1,221,898</b>	<b>9,426,000</b>	<b>9,250,000</b>	<b>9,660,000</b>	<b>9,060,000</b>	<b>29,060,000</b>
001 Project of Developing and Sustaining the Ministry Services	662,098	1,436,000	1,390,000	1,000,000	900,000	900,000
002 Finances Mechanization Project/ UNDP	60,000	90,000	60,000	60,000	60,000	60,000
003 Completing the new building of the Ministry of Finance	499,800	7,800,000	7,800,000	8,000,000	8,000,000	28,000,000
004 Solar Energy Use Project	0	100,000	0	100,000	100,000	100,000
006 E-transformation	0	0	0	500,000	0	0
<b>Program / Treasury</b>	<b>1,221,898</b>	<b>9,426,000</b>	<b>9,250,000</b>	<b>9,660,000</b>	<b>9,060,000</b>	<b>29,060,000</b>
<b>Total Program</b>	<b>15,503,835</b>	<b>24,230,000</b>	<b>23,407,000</b>	<b>24,440,000</b>	<b>24,115,000</b>	<b>44,394,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2205</b>	<b>Public Expenditures Program</b>
<b>Objective of the program :</b>	
This program aims to disburse the expenditure issued per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate	
<b>Services provided by the program :</b>	
1- Disbursement of travel allowance to the State's staff 2- Disbursement of travel tickets to the State's staff 3- Disbursement of stamps commission 4- Disbursement of protocol claims for the Ministry of Foreign Affairs 5- Disbursement of medical treatments 6- Disbursement of air evacuation claims	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of public expenditures to current expenditures in the Ministry of Finance	2014	%1.99	%6.33	%1.86	%1.83	%1.50	%1.58	%1.74

**Appropriations Of Public Expenditures Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>163,673,746</b>	<b>57,123,000</b>	<b>54,075,000</b>	<b>48,100,000</b>	<b>53,100,000</b>	<b>58,100,000</b>
601 Public expenditure administration	163,673,746	57,123,000	54,075,000	48,100,000	53,100,000	58,100,000
<b>Capital Expenditures</b>	<b>5,283,312</b>	<b>4,360,000</b>	<b>4,360,000</b>	<b>2,030,000</b>	<b>0</b>	<b>0</b>
001 The National Program for the Construction of Government Buildings	5,283,312	4,360,000	4,360,000	2,030,000	0	0
<b>Program / Treasury</b>	<b>5,283,312</b>	<b>4,360,000</b>	<b>4,360,000</b>	<b>2,030,000</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>168,957,058</b>	<b>61,483,000</b>	<b>58,435,000</b>	<b>50,130,000</b>	<b>53,100,000</b>	<b>58,100,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2210</b>	<b>Public Debt Interests Program</b>
<b>Objective of the program :</b>	
This program is intended to manage and serve the public debt and pay due interests on domestic and foreign loans.	
<b>The strategic objective related to the program :</b>	
Develop the mechanisms of drafting the fiscal policy.	
<b>Directorates associated with the program :</b>	
1- Public Debt Directorate 2-Public Treasury Directorate	
<b>Services provided by the program :</b>	
Pay due interests on foreign and internal loans.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of interests to GDP	2014	%3.6	%3.0	%3.4	%3.3	%3.4	%3.4	%3.5

**Appropriations Of Public Debt Interests Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>835,297,452</b>	<b>985,000,000</b>	<b>950,000,000</b>	<b>1,020,000,000</b>	<b>1,080,000,000</b>	<b>1,160,000,000</b>
601 Public debt interests administration	835,297,452	985,000,000	950,000,000	1,020,000,000	1,080,000,000	1,160,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>835,297,452</b>	<b>985,000,000</b>	<b>950,000,000</b>	<b>1,020,000,000</b>	<b>1,080,000,000</b>	<b>1,160,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2215</b>	<b>Contributions Program</b>
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**Objective of the program :**

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

Repay the Kingdom's contributions to Arab, regional and international organizations.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Percentage of contributions to current expenditures in the Ministry of Finance	2014	%0.15	%1.16	%1.75	%1.82	%0.09	%0.09	%0.09

**Appropriations Of Contributions Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>30,092,074</b>	<b>53,523,000</b>	<b>53,523,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
601 Contributions administration	30,092,074	53,523,000	53,523,000	3,000,000	3,000,000	3,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>30,092,074</b>	<b>53,523,000</b>	<b>53,523,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2220</b>	<b>Contingent Expenditures Program</b>
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**Objective of the program :**

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

**The strategic objective related to the program :**

Develop the mechanisms of drafting the fiscal policy.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

Disburse the financial matters approved by the Council of Ministers.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance	2014	%5.92	%0.11	%1.14	%1.02	%3.92	%3.71	%4.34

**Appropriations Of Contingent Expenditures Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>2,776,455</b>	<b>35,000,000</b>	<b>30,000,000</b>	<b>125,000,000</b>	<b>125,000,000</b>	<b>145,000,000</b>
601 Contingent expenditures administration	2,776,455	35,000,000	30,000,000	5,000,000	5,000,000	20,000,000
602 Contingent expenditures for Ministry of Defence	0	0	0	120,000,000	120,000,000	125,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>2,776,455</b>	<b>35,000,000</b>	<b>30,000,000</b>	<b>125,000,000</b>	<b>125,000,000</b>	<b>145,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2225</b>	<b>Social Safety Net Program</b>
<b>Objective of the program :</b>	
This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Treasury Directorate 2- Public Accounts Directorate	
<b>Services provided by the program :</b>	
Disburse appropriations to enhance the social security in the kingdom.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of the social security net program to GDP	2014	%1.6	%0.8	%1.8	%1.7	%1.8	%2.0	%1.3

**Appropriations Of Social Safety Net Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>219,836,461</b>	<b>537,500,000</b>	<b>495,000,000</b>	<b>551,000,000</b>	<b>620,000,000</b>	<b>435,000,000</b>
601 Goods subsidy administration and Social Security Network	131,336,461	177,500,000	135,000,000	191,000,000	191,000,000	191,000,000
602 Social assistances administration	88,500,000	360,000,000	360,000,000	360,000,000	429,000,000	244,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>219,836,461</b>	<b>537,500,000</b>	<b>495,000,000</b>	<b>551,000,000</b>	<b>620,000,000</b>	<b>435,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2230</b>	<b>Pension and Compensations Program</b>										
<b>Objective of the program :</b>											
This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.											
<b>The strategic objective related to the program :</b>											
<ul style="list-style-type: none"> <li>- Upgrade the efficiency of financial resources management.</li> <li>- Develop the services provided to recipient's service.</li> </ul>											
<b>Directorates associated with the program :</b>											
1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate 4- Public Funds Directorate											
<b>Services provided by the program :</b>											
1- Disburse pensions to the retired military and civilians and their heirs.											
<b>Staff working in the program :</b>											
The program is implemented through the Ministry's staff.											
<b>Performance Measurement Indicators for Program</b>											
<b>Performance Measurement Indicator</b>				<b>Base Year</b>	<b>Value</b>	<b>Actual value</b>	<b>Target Value</b>	<b>Preliminary Self Evaluation</b>	<b>Target Value</b>		
						<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
1	Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance			2014	%40.24	%46.91	%42.07	%42.85	%41.47	%40.68	%42.55
<b>Appropriations Of Pension and Compensations Program as Per Activities and Projects. ( In JDs )</b>											
<b>Activities and Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>					
		<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>				
<b>Current Expenditures</b>		1,212,657,367	1,290,000,000	1,263,000,000	1,321,000,000	1,371,000,000	1,423,000,000				
601	Pensions and Compensations Administration	1,209,657,367	1,287,000,000	1,260,000,000	1,316,000,000	1,363,000,000	1,413,000,000				
602	Administration of early pension reserve fund of retired servicemen subject to social security	3,000,000	3,000,000	3,000,000	5,000,000	8,000,000	10,000,000				
<b>Capital Expenditures</b>		0	0	0	0	0	0				
<b>Program / Treasury</b>		0	0	0	0	0	0				
<b>Total Program</b>		1,212,657,367	1,290,000,000	1,263,000,000	1,321,000,000	1,371,000,000	1,423,000,000				

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2235</b>	<b>Public Affairs Program</b>
<b>Objective of the program :</b>	
This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
Provide financial support to government institutions and local community societies approved by the Council of Ministers.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.23	%0.39	%0.39	%0.39	%0.41	%0.38	%0.38

**Appropriations Of Public Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>10,047,081</b>	<b>11,867,000</b>	<b>11,577,000</b>	<b>13,048,000</b>	<b>12,793,000</b>	<b>12,868,000</b>
601 Providing support and subsidies to public units and institutions	10,047,081	11,867,000	11,577,000	13,048,000	12,793,000	12,868,000
<b>Capital Expenditures</b>	<b>617,000</b>	<b>375,000</b>	<b>375,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
001 Support to the Independent Elections Commission projects	285,000	200,000	200,000	100,000	100,000	100,000
002 Support to the Constitutional Court projects	332,000	175,000	175,000	100,000	100,000	100,000
<b>Program / Treasury</b>	<b>617,000</b>	<b>375,000</b>	<b>375,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Total Program</b>	<b>10,664,081</b>	<b>12,242,000</b>	<b>11,952,000</b>	<b>13,248,000</b>	<b>12,993,000</b>	<b>13,068,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

**2245 Supporting Housing Services Affairs and Development of Society Program**

**Objective of the program :**

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1-Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Provide financial support to public government agencies, institutions and units.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of housing services and society promotion affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.07	%0.07	%0.06	%0.06	%0.05	%0.04	%0.04

**Appropriations Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Proje ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>1,720,000</b>	<b>1,850,000</b>	<b>1,850,000</b>	<b>1,550,000</b>	<b>1,450,000</b>	<b>1,350,000</b>
601 Providing subsidies to housing and society entertainment services institutions	1,720,000	1,850,000	1,850,000	1,550,000	1,450,000	1,350,000
<b>Capital Expenditures</b>	<b>10,121,903</b>	<b>28,500,000</b>	<b>28,100,000</b>	<b>23,500,000</b>	<b>25,000,000</b>	<b>39,500,000</b>
001 Expropriations	5,000,000	25,000,000	25,000,000	20,000,000	20,500,000	35,000,000
006 Petra Development and Tourism Region Authority Projects	1,621,903	0	0	0	0	0
007 Supporting and developing the Royal Botanical Garden	500,000	500,000	500,000	500,000	500,000	500,000
008 King Abdullah II gardens/Al-Quaismeh	3,000,000	3,000,000	2,600,000	3,000,000	4,000,000	4,000,000
<b>Program / Treasury</b>	<b>10,121,903</b>	<b>28,500,000</b>	<b>28,100,000</b>	<b>23,500,000</b>	<b>25,000,000</b>	<b>39,500,000</b>
<b>Total Program</b>	<b>11,841,903</b>	<b>30,350,000</b>	<b>29,950,000</b>	<b>25,050,000</b>	<b>26,450,000</b>	<b>40,850,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

**2250 Supporting Health Affairs Program**

**Objective of the program :**

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

- Provide financial support to a number of government units concerned with health affairs (King Hussein Cancer Foundation).

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of health affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.69	%0.48	%0.16	%0.17	%0.16	%0.15	%0.15

**Appropriations Of Supporting Health Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>12,462,264</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
601 Providing subsidies for health institutions	12,462,264	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>12,462,264</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2255</b>	<b>Supporting Media, Religious and Cultural Affairs Program</b>
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**Objective of the program :**

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Percentage of cultural, religious and media affairs expenditures to current expenditures in the Ministry of Finance	2014	%2.44	%3.01	%2.28	%2.21	%2.43	%2.34	%2.40

**Appropriations Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>77,674,530</b>	<b>69,973,000</b>	<b>65,146,000</b>	<b>77,521,000</b>	<b>78,896,000</b>	<b>80,302,000</b>
601 Providing subsidies for cultural and media institutions	14,728,492	1,718,000	1,687,000	1,697,000	1,707,000	1,716,000
602 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	62,946,038	68,255,000	63,459,000	75,824,000	77,189,000	78,586,000
<b>Capital Expenditures</b>	<b>29,908,724</b>	<b>23,260,000</b>	<b>22,887,000</b>	<b>36,365,000</b>	<b>26,890,000</b>	<b>24,620,000</b>
002 Supporting the Higher Council for Youth projects	11,119,750	0	0	0	0	0
003 Supporting the Ministry of Awqaf and Islamic Affairs projects	1,985,500	1,300,000	927,000	900,000	900,000	900,000
004 Supporting General Iftaa' Department projects	100,494	0	0	0	0	0
007 Supporting the Jordan Olympic Committee projects	10,400,000	10,400,000	10,400,000	10,500,000	10,500,000	10,500,000
009 Supporting the Children Museum	250,000	250,000	250,000	250,000	250,000	250,000
010 Support to the National Fund projects for Youth and Sports Movement Support	65,580	140,000	140,000	120,000	120,000	120,000
011 Supporting Jordan Football Association projects	1,170,000	1,170,000	1,170,000	1,500,000	1,500,000	1,500,000
012 Independent Public Media Station	4,817,400	10,000,000	10,000,000	20,000,000	10,000,000	10,000,000
013 Readiness of Football Federation to participate in international championships	0	0	0	1,000,000	1,000,000	0
701 Projects of Ministry of Awqaf and Islamic Affairs in Irbid governorate	0	0	0	210,000	470,000	0
702 Projects of Ministry of Awqaf and Islamic Affairs in Jerash governorate	0	0	0	250,000	450,000	400,000
703 Projects of Ministry of Awqaf and Islamic Affairs in Ajloun governorate	0	0	0	50,000	0	250,000
704 Projects of Ministry of Awqaf and Islamic Affairs in Zarqa governorate	0	0	0	185,000	250,000	150,000
705 Projects of Ministry of Awqaf and Islamic Affairs in Ma'daba governorate	0	0	0	400,000	450,000	550,000
706 Projects of Ministry of Awqaf and Islamic Affairs in Ma'an governorate	0	0	0	1,000,000	1,000,000	0
<b>Program / Treasury</b>	<b>29,908,724</b>	<b>23,260,000</b>	<b>22,887,000</b>	<b>36,365,000</b>	<b>26,890,000</b>	<b>24,620,000</b>
<b>Total Program</b>	<b>107,583,254</b>	<b>93,233,000</b>	<b>88,033,000</b>	<b>113,886,000</b>	<b>105,786,000</b>	<b>104,922,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2260</b>	<b>Supporting Education and Training Affairs Program</b>
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**Objective of the program :**

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

Provide annual financial support to the institutions that concerned with sciences, technology, education, and training.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of education and training affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.09	%0.10	%0.08	%0.09	%0.10	%0.09	%0.09

**Appropriations Of Supporting Education and Training Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>2,520,000</b>	<b>2,590,000</b>	<b>2,590,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>
601 Providing subsidies for scientific institutions	2,520,000	2,590,000	2,590,000	3,150,000	3,150,000	3,150,000
<b>Capital Expenditures</b>	<b>3,468,124</b>	<b>26,850,000</b>	<b>25,850,000</b>	<b>22,900,000</b>	<b>26,900,000</b>	<b>15,900,000</b>
001 German Jordanian University	68,124	0	0	0	0	0
002 Supporting the Higher Council for Science and Technology projects	400,000	400,000	400,000	400,000	400,000	400,000
003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
004 National Strategy for Human Resources Development	0	10,100,000	10,100,000	5,000,000	5,000,000	10,000,000
005 Anti-extremism program	0	3,350,000	2,350,000	2,500,000	2,500,000	2,500,000
006 Queen Rania Teacher Academy	0	10,000,000	10,000,000	12,000,000	16,000,000	0
<b>Program / Treasury</b>	<b>3,468,124</b>	<b>26,850,000</b>	<b>25,850,000</b>	<b>22,900,000</b>	<b>26,900,000</b>	<b>15,900,000</b>
<b>Total Program</b>	<b>5,988,124</b>	<b>29,440,000</b>	<b>28,440,000</b>	<b>26,050,000</b>	<b>30,050,000</b>	<b>19,050,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2265</b>	<b>Supporting Economic Affairs Program</b>
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**Objective of the program :**

This program aims to provide financial support to government entities concerned with the economic issue.

**The strategic objective related to the program :**

Develop the mechanisms of drafting the fiscal policy.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit

**Services provided by the program :**

1- Provide support to government entities 2- Manage the appropriations of economic projects

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of economic affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.02	%0.02	%0.02	%0.02	%0.02	%0.02	%0.02

**Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>564,250</b>	<b>685,000</b>	<b>649,000</b>	<b>646,000</b>	<b>658,000</b>	<b>665,000</b>
601 Providing supports and subsidies to economic affairs institutions	564,250	685,000	649,000	646,000	658,000	665,000
<b>Capital Expenditures</b>	<b>25,202,553</b>	<b>15,068,930</b>	<b>8,919,000</b>	<b>7,170,000</b>	<b>7,170,000</b>	<b>7,170,000</b>
002 Other Projects Approved by the Council of Ministers	12,500,000	3,300,000	300,000	0	0	0
004 Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Zone	1,775,050	369,000	369,000	0	0	0
005 Infrastructure for Ma'an Development Economic Area	2,008,626	1,920,000	1,920,000	0	0	0
011 Support to developmental programs and institutions	6,248,179	7,000,000	5,000,000	5,000,000	5,000,000	5,000,000
013 Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafrq	97,304	0	0	0	0	0
014 Smart Buildings in Irbid's Economic Development Area	1,364,850	1,631,000	900,000	0	0	0
016 Developing Salt downtown including lands expropriation	972,044	0	0	0	0	0
020 Supporting the Economic and Social Council projects	236,500	180,000	180,000	170,000	170,000	170,000
030 Technical support for public private partnership unit	0	668,930	250,000	2,000,000	2,000,000	2,000,000
<b>Program / Treasury</b>	<b>25,202,553</b>	<b>15,068,930</b>	<b>8,919,000</b>	<b>7,170,000</b>	<b>7,170,000</b>	<b>7,170,000</b>
<b>Total Program</b>	<b>25,766,803</b>	<b>15,753,930</b>	<b>9,568,000</b>	<b>7,816,000</b>	<b>7,828,000</b>	<b>7,835,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

**2270 Supporting Society Protection Affairs Program**

**Objective of the program :**

Provide the financial support to government entities concerned with the social protection affairs, specially the persons with disabilities.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

Provide financial support to government entities concerned with protecting the society.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of society protection affairs support expenditures to current expenditures in the Ministry of Finance	2014	%0.03	%0.05	%0.04	%0.04	%0.04	%0.04	%0.04

**Appropriations Of Supporting Society Protection Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>1,220,500</b>	<b>1,205,000</b>	<b>1,124,000</b>	<b>1,370,000</b>	<b>1,395,000</b>	<b>1,420,000</b>
601 Providing support to the social protection units	1,220,500	1,205,000	1,124,000	1,370,000	1,395,000	1,420,000
<b>Capital Expenditures</b>	<b>3,054,250</b>	<b>2,975,000</b>	<b>2,675,000</b>	<b>1,350,000</b>	<b>740,000</b>	<b>740,000</b>
005 Higher Council for the Rights of Persons with Disabilities	3,054,250	2,975,000	2,675,000	1,350,000	740,000	740,000
<b>Program / Treasury</b>	<b>3,054,250</b>	<b>2,975,000</b>	<b>2,675,000</b>	<b>1,350,000</b>	<b>740,000</b>	<b>740,000</b>
<b>Total Program</b>	<b>4,274,750</b>	<b>4,180,000</b>	<b>3,799,000</b>	<b>2,720,000</b>	<b>2,135,000</b>	<b>2,160,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2275</b>	<b>Financial Management Development Program</b>
<b>Objective of the program :</b>	
The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial control.	
<b>Directorates associated with the program :</b>	
Government Financial Management Information System (GFMS) Directorate	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Comprehensive government system for financial management and an accounting system that consolidates the financial statements of the ministries and government units and finance centers in the governorates.</li> <li>- Using the most modern techniques in the field of accounts.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2017 estimated with ( 25 ) staff, including ( 16 ) males and ( 9 ) females .	

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of ministries, departments and financial directorates applying GFMS	2014	30	52	8	8	-	-	-
2	Number of government units applying GFMS	2015	-	-	-	-	-	5	10

**Appropriations Of Financial Management Development Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	434,939	1,200,000	1,200,000	1,500,000	3,000,000	5,000,000
001 Government Financial Management Information System (GFMS)	434,939	1,200,000	1,200,000	1,500,000	3,000,000	5,000,000
Program / Treasury	434,939	1,200,000	1,200,000	1,500,000	3,000,000	5,000,000
<b>Total Program</b>	<b>434,939</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>5,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2280</b>	<b>Governorates Development Program</b>
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**Objective of the program :**

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

**The strategic objective related to the program :**

Develop the mechanisms of drafting the fiscal policy.

**Directorates associated with the program :**

- Public Treasury Directorate

**Services provided by the program :**

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance	2015	%5.76	%8.51	%8.22	%4.60	%4.56	%7.91	-

**Appropriations Of Governorates Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	6,500,000	10,000,000	5,000,000	5,000,000	8,500,000	0
001 Governorates Development Fund (Royal Initiative for Governorates Development)	6,500,000	10,000,000	5,000,000	5,000,000	8,500,000	0
Program / Treasury	6,500,000	10,000,000	5,000,000	5,000,000	8,500,000	0
Total Program	6,500,000	10,000,000	5,000,000	5,000,000	8,500,000	0

## Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

(In JDs)

Governorate		Estimated 2018	Indicative 2019	Indicative 2020
21	Irbid Governorate	210,000	470,000	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	250,000	450,000	400,000
24	Ajloun Governorate	50,000	0	250,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	185,000	250,000	150,000
34	Ma'daba Governorate	400,000	450,000	550,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	1,000,000	1,000,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>2,095,000</b>	<b>2,620,000</b>	<b>1,350,000</b>

**Chapter : 1501 Ministry of Finance**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
2210	601	Public debt interests administration	835297452	985000000	950000000	1020000000	1080000000	1160000000
		Total of Program	835297452	985000000	950000000	1020000000	1080000000	1160000000
2215	601	Contributions administration	30092074	53523000	53523000	3000000	3000000	3000000
		Total of Program	30092074	53523000	53523000	3000000	3000000	3000000
2220	601	Contingent expenditures administration	2776455	35000000	30000000	5000000	5000000	20000000
	602	Contingent expenditures for Ministry of Defence	0	0	0	120000000	120000000	125000000
		Total of Program	2776455	35000000	30000000	125000000	125000000	145000000
2225	601	Goods subsidy administration and Social Security Network	131336461	177500000	135000000	191000000	191000000	191000000
	602	Social assistances administration	88500000	360000000	360000000	360000000	429000000	244000000
		Total of Program	219836461	537500000	495000000	551000000	620000000	435000000
2230	601	Pensions and Compensations Administration	1209657367	1287000000	1260000000	1316000000	1363000000	1413000000
	602	Administration of early pension reserve fund of retired servicemen subject to social security	3000000	3000000	3000000	5000000	8000000	10000000
		Total of Program	1212657367	1290000000	1263000000	1321000000	1371000000	1423000000
2235	601	Providing support and subsidies to public units and institutions	10047081	11867000	11577000	13048000	12793000	12868000
		Total of Program	10047081	11867000	11577000	13048000	12793000	12868000
2245	601	Providing subsidies to housing and society entertainment services institutions	1720000	1850000	1850000	1550000	1450000	1350000
		Total of Program	1720000	1850000	1850000	1550000	1450000	1350000
2250	601	Providing subsidies for health institutions	12462264	5000000	5000000	5000000	5000000	5000000
		Total of Program	12462264	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	14728492	1718000	1687000	1697000	1707000	1716000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	62946038	68255000	63459000	75824000	77189000	78586000
		Total of Program	77674530	69973000	65146000	77521000	78896000	80302000
2260	601	Providing subsidies for scientific institutions	2520000	2590000	2590000	3150000	3150000	3150000
		Total of Program	2520000	2590000	2590000	3150000	3150000	3150000
2265	601	Providing supports and subsidies to economic affairs institutions	564250	685000	649000	646000	658000	665000
		Total of Program	564250	685000	649000	646000	658000	665000
2270	601	Providing support to the social protection units	1220500	1205000	1124000	1370000	1395000	1420000
		Total of Program	1220500	1205000	1124000	1370000	1395000	1420000
2205	601	Public expenditure administration	163673746	57123000	54075000	48100000	53100000	58100000
		Total of Program	163673746	57123000	54075000	48100000	53100000	58100000
2201	601	Administrative and Support Services	14281937	14804000	14157000	14780000	15055000	15334000
		Total of Program	14281937	14804000	14157000	14780000	15055000	15334000
		<b>Total</b>	<b>2584824117</b>	<b>3066120000</b>	<b>2947691000</b>	<b>3185165000</b>	<b>3370497000</b>	<b>3344189000</b>

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
2235	001	Support to the Independent Elections Commission projects	285000	200000	200000	100000	100000	100000
	002	Support to the Constitutional Court projects	332000	175000	175000	100000	100000	100000
		Total of Program	617000	375000	375000	200000	200000	200000
2245	001	Expropriations	5000000	25000000	25000000	20000000	20500000	35000000
	006	Petra Development and Tourism Region Authority Projects	1621903	0	0	0	0	0
	007	Supporting and developing the Royal Botanical Garden	500000	500000	500000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quaismeh	3000000	3000000	2600000	3000000	4000000	4000000
		Total of Program	10121903	28500000	28100000	23500000	25000000	39500000



( In JDs )

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
2255	002	Supporting the Higher Council for Youth projects	11119750	0	0	0	0	0
	003	Supporting the Ministry of Awqaf and Islamic Affairs projects	1985500	1300000	927000	900000	900000	900000
	004	Supporting General Iftaa' Department projects	100494	0	0	0	0	0
	007	Supporting the Jordan Olympic Committee projects	10400000	10400000	10400000	10500000	10500000	10500000
	009	Supporting the Children Museum	250000	250000	250000	250000	250000	250000
	010	Support to the National Fund projects for Youth and Sports Movement Support	65580	140000	140000	120000	120000	120000
	011	Supporting Jordan Football Association projects	1170000	1170000	1170000	1500000	1500000	1500000
	012	Independent Public Media Station	4817400	10000000	10000000	20000000	10000000	10000000
	013	Readiness of Football Federation to participate in international championships	0	0	0	1000000	1000000	0
	701	Projects of Ministry of Awqaf and Islamic Affairs in Irbid governorate	0	0	0	210000	470000	0
	702	Projects of Ministry of Awqaf and Islamic Affairs in Jerash governorate	0	0	0	250000	450000	400000
	703	Projects of Ministry of Awqaf and Islamic Affairs in Ajloun governorate	0	0	0	50000	0	250000
	704	Projects of Ministry of Awqaf and Islamic Affairs in Zarqa governorate	0	0	0	185000	250000	150000
	705	Projects of Ministry of Awqaf and Islamic Affairs in Ma'daba governorate	0	0	0	400000	450000	550000
706	Projects of Ministry of Awqaf and Islamic Affairs in Ma'an governorate	0	0	0	1000000	1000000	0	
	Total of Program		29908724	23260000	22887000	36365000	26890000	24620000
2260	001	German Jordanian University	68124	0	0	0	0	0
	002	Supporting the Higher Council for Science and Technology projects	400000	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3000000	3000000	3000000	3000000	3000000	3000000
	004	National Strategy for Human Resources Development	0	10100000	10100000	5000000	5000000	10000000
	005	Anti-extremism program	0	3350000	2350000	2500000	2500000	2500000
	006	Queen Rania Teacher Academy	0	10000000	10000000	12000000	16000000	0
		Total of Program		3468124	26850000	25850000	22900000	26900000
2265	002	Other Projects Approved by the Council of Ministers	12500000	3300000	300000	0	0	0
	004	Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Zone	1775050	369000	369000	0	0	0
	005	Infrastructure for Ma'an Development Economic Area	2008626	1920000	1920000	0	0	0
	011	Support to developmental programs and institutions	6248179	7000000	5000000	5000000	5000000	5000000
	013	Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafrq	97304	0	0	0	0	0
	014	Smart Buildings in Irbid's Economic Development Area	1364850	1631000	900000	0	0	0
	016	Developing Salt downtown including lands expropriation	972044	0	0	0	0	0
	020	Supporting the Economic and Social Council projects	236500	180000	180000	170000	170000	170000
	030	Technical support for public private partnership unit	0	668930	250000	2000000	2000000	2000000
	Total of Program		25202553	15068930	8919000	7170000	7170000	7170000
2270	005	Higher Council for the Rights of Persons with Disabilities	3054250	2975000	2675000	1350000	740000	740000
		Total of Program	3054250	2975000	2675000	1350000	740000	740000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	6500000	10000000	5000000	5000000	8500000	0
		Total of Program	6500000	10000000	5000000	5000000	8500000	0
2275	001	Government Financial Management Information System (GFMS)	434939	1200000	1200000	1500000	3000000	5000000
		Total of Program	434939	1200000	1200000	1500000	3000000	5000000
2205	001	The National Program for the Construction of Government Buildings	5283312	4360000	4360000	2030000	0	0
		Total of Program	5283312	4360000	4360000	2030000	0	0

( In JDs )

<b>Capital Projects Appropriations According to Program</b>								
<b>Prog.</b>	<b>Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
			<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>2201</b>	<b>001</b>	<b>Project of Developing and Sustaining the Ministry Services</b>	<b>662098</b>	<b>1436000</b>	<b>1390000</b>	<b>1000000</b>	<b>900000</b>	<b>900000</b>
	<b>002</b>	<b>Finances Mechanization Project/ UNDP</b>	<b>60000</b>	<b>90000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
	<b>003</b>	<b>Completing the new building of the Ministry of Finance</b>	<b>499800</b>	<b>7800000</b>	<b>7800000</b>	<b>8000000</b>	<b>8000000</b>	<b>28000000</b>
	<b>004</b>	<b>Solar Energy Use Project</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
	<b>006</b>	<b>E-transformation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>		<b>1221898</b>	<b>9426000</b>	<b>9250000</b>	<b>9660000</b>	<b>9060000</b>
	<b>Total</b>		<b>85812703</b>	<b>122014930</b>	<b>108616000</b>	<b>109675000</b>	<b>107460000</b>	<b>122190000</b>

# Overall Summary of Current Expenditures for the Years 2016 - 2020

**Chapter: 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	924999	920000	860000	870000	875000	880000
	102	Unclassified Employees	1745000	1790000	1700000	1730000	1765000	1800000
	103	Comprehensive Contract Employees	90998	90000	65000	70000	75000	78000
	105	Personal Cost of Living Allowance	1854999	1855000	1760000	1880000	1920000	1950000
	106	Family Cost of Living Allowance	196999	195000	175000	185000	190000	200000
	110	Overtime Allowance	398157	400000	400000	400000	400000	400000
	111	Additional Allowance	1336971	1390000	1320000	1395000	1425000	1460000
	112	Other Allowances	90000	80000	70000	75000	80000	85000
	113	Transportation Allowance	375695	390000	390000	390000	395000	400000
	114	Transport Allowance	118105	120000	120000	120000	120000	120000
	115	Field Visit Allowance	9854	10000	10000	10000	10000	10000
	120	Contract Employees	134983	221000	197000	325000	350000	380000
<b>Total</b>			<b>7276760</b>	<b>7461000</b>	<b>7067000</b>	<b>7450000</b>	<b>7605000</b>	<b>7763000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	824987	890000	875000	915000	935000	956000
<b>Total</b>			<b>824987</b>	<b>890000</b>	<b>875000</b>	<b>915000</b>	<b>935000</b>	<b>956000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	645215	650000	650000	650000	650000	650000
	202	Telecommunications Services	108065	105000	100000	100000	105000	110000
	203	Water	21104	23000	23000	25000	27000	30000
	204	Electricity	669376	680000	680000	685000	695000	700000
	205	Fuels	83451	85000	85000	90000	95000	100000
	206	Maintenance of Machines, furniture and accessories	24563	40000	30000	35000	37000	39000
	207	Maintenance of vehicles, equipment and accessories	16888	35000	25000	30000	35000	40000
	208	Repair and maintenance of buildings and accessories	45000	45000	45000	45000	50000	55000
	209	Stationery, Publications and Office Supplies	74716	105000	85000	100000	105000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2986	15000	10000	10000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	179197	170000	170000	190000	195000	210000
	212	Insurance	19220	22000	22000	25000	30000	30000
	213	Official Travel Missions	572236	315000	315000	915000	915000	915000
	214	Goods and services expenses *	169206382	92771000	84535000	174950000	180000000	205050000
<b>Total</b>			<b>171668399</b>	<b>95061000</b>	<b>86775000</b>	<b>177850000</b>	<b>182950000</b>	<b>208050000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>External Interests</b>						
	307	Foreign Interests	213272459	245000000	245000000	343606576	355828567	375264539
<b>Total</b>			<b>213272459</b>	<b>245000000</b>	<b>245000000</b>	<b>343606576</b>	<b>355828567</b>	<b>375264539</b>
<b>2421</b>		<b>Internal Interests</b>						
	317	Domestic Interests	622024993	740000000	705000000	676393424	724171433	784735461
<b>Total</b>			<b>622024993</b>	<b>740000000</b>	<b>705000000</b>	<b>676393424</b>	<b>724171433</b>	<b>784735461</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	17421492	19160000	19010000	20794000	20644000	20644000
<b>Total</b>			<b>17421492</b>	<b>19160000</b>	<b>19010000</b>	<b>20794000</b>	<b>20644000</b>	<b>20644000</b>
<b>2531</b>		<b>Subsidies for Supporting Goods</b>						
	316	Goods Subsidy	131336461	177500000	135000000	20000000	20000000	20000000
<b>Total</b>			<b>131336461</b>	<b>177500000</b>	<b>135000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>
<b>2551</b>		<b>The Social Safety Net / Cash Subsidy to</b>						
	321	Cash Subsidy to the Beneficiaries	0	0	0	171000000	171000000	171000000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>171000000</b>	<b>171000000</b>	<b>171000000</b>
<b>26</b>		<b>Support/ Grants</b>						
<b>2631</b>		<b>Support to General Government Units</b>						

# Overall Summary of Current Expenditures for the Years 2016 - 2020

**Chapter: 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		<b>Support/ Grants</b>						
2631		<b>Support to General Government Units</b>						
	313	Support to general government units/current	80424869	73010000	67926000	80791000	82098000	83611000
<b>Total</b>			<b>80424869</b>	<b>73010000</b>	<b>67926000</b>	<b>80791000</b>	<b>82098000</b>	<b>83611000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	1212657367	1290000000	1263000000	1321000000	1371000000	1423000000
<b>Total</b>			<b>1212657367</b>	<b>1290000000</b>	<b>1263000000</b>	<b>1321000000</b>	<b>1371000000</b>	<b>1423000000</b>
2721		<b>Social Aids</b>						
	319	Social Aids	13362264	1000000	1000000	700000	600000	500000
<b>Total</b>			<b>13362264</b>	<b>1000000</b>	<b>1000000</b>	<b>700000</b>	<b>600000</b>	<b>500000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	30092074	53523000	53523000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	14401	15000	15000	15000	15000	15000
	306	Refunds from previous years collections	937591	3500000	3500000	1650000	1650000	1650000
	320	Repayment of previous obligations	83500000	360000000	360000000	360000000	429000000	244000000
<b>Total</b>			<b>114544066</b>	<b>417038000</b>	<b>417038000</b>	<b>364665000</b>	<b>433665000</b>	<b>248665000</b>
31		<b>Non-financial Assets</b>						
3113		<b>Other Fixed Assets</b>						
	401	Furniture	10000	0	0	0	0	0
<b>Total</b>			<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>2584824117</b>	<b>3066120000</b>	<b>2947691000</b>	<b>3185165000</b>	<b>3370497000</b>	<b>3344189000</b>

\* Out of which (4.4) million JD to be disbursed per instructions from the Minister of Finance to the Ministry of Finance staff for the 5% allowance.

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	924999	920000	860000	870000	875000	880000
	102	Unclassified Employees	1745000	1790000	1700000	1730000	1765000	1800000
	103	Comprehensive Contract Employees	90998	90000	65000	70000	75000	78000
	105	Personal Cost of Living Allowance	1854999	1855000	1760000	1880000	1920000	1950000
	106	Family Cost of Living Allowance	196999	195000	175000	185000	190000	200000
	110	Overtime Allowance	398157	400000	400000	400000	400000	400000
	111	Additional Allowance	1336971	1390000	1320000	1395000	1425000	1460000
	112	Other Allowances	90000	80000	70000	75000	80000	85000
	113	Transportation Allowance	375695	390000	390000	390000	395000	400000
	114	Transport Allowance	118105	120000	120000	120000	120000	120000
	115	Field Visit Allowance	9854	10000	10000	10000	10000	10000
	120	Contract Employees	134983	221000	197000	325000	350000	380000
		<b>Total</b>	<b>7276760</b>	<b>7461000</b>	<b>7067000</b>	<b>7450000</b>	<b>7605000</b>	<b>7763000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	824987	890000	875000	915000	935000	956000
		<b>Total</b>	<b>824987</b>	<b>890000</b>	<b>875000</b>	<b>915000</b>	<b>935000</b>	<b>956000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	645215	650000	650000	650000	650000	650000
	202	Telecommunications Services	108065	105000	100000	100000	105000	110000
	203	Water	21104	23000	23000	25000	27000	30000
	204	Electricity	669376	680000	680000	685000	695000	700000
	205	Fuels	83451	85000	85000	90000	95000	100000
		001 Heating	58093	50000	50000	55000	60000	65000
		002 Saloon vehicles	25358	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	24563	40000	30000	35000	37000	39000
	207	Maintenance of vehicles, equipment and accessories	16888	35000	25000	30000	35000	40000
	208	Repair and maintenance of buildings and accessories	45000	45000	45000	45000	50000	55000
	209	Stationery, Publications and Office Supplies	74716	105000	85000	100000	105000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2986	15000	10000	10000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	179197	170000	170000	190000	195000	210000
	212	Insurance	19220	22000	22000	25000	30000	30000
	213	Official Travel Missions	31308	15000	15000	15000	15000	15000
	214	Goods and services expenses	4234700	4448000	4260000	4400000	4450000	4500000
		<b>Total</b>	<b>6155789</b>	<b>6438000</b>	<b>6200000</b>	<b>6400000</b>	<b>6500000</b>	<b>6600000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	14401	15000	15000	15000	15000	15000
		<b>Total</b>	<b>14401</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	401	Furniture	10000	0	0	0	0	0
		<b>Total</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>14281937</b>	<b>14804000</b>	<b>14157000</b>	<b>14780000</b>	<b>15055000</b>	<b>15334000</b>
		<b>Total of Program</b>	<b>14281937</b>	<b>14804000</b>	<b>14157000</b>	<b>14780000</b>	<b>15055000</b>	<b>15334000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>213</b>	<b>Official Travel Missions</b>	<b>540928</b>	<b>300000</b>	<b>300000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>162195227</b>	<b>53323000</b>	<b>50275000</b>	<b>45550000</b>	<b>50550000</b>	<b>55550000</b>
	001	Events and hospitality	449005	350000	350000	350000	350000	350000
	002	Printing revenue stamps and credit cards commission	1349331	1000000	1000000	1200000	1200000	1200000
	003	Charter of planes	319099	600000	600000	0	0	0
	103	Media, publicity and marketing campaigns to promote Jordanian tourism product	12000000	10000000	10000000	5000000	5000000	5000000
	104	Expenditures resulting from Revenues Supplying Law of Government Departments and Units	74450145	0	0	0	0	0
	106	Royal Air Force	2500000	0	0	0	0	0
	107	Royal initiatives	13000000	13000000	13000000	13000000	13000000	13000000
	108	Cases and fees	5674579	6000000	6000000	6000000	6000000	6000000
	126	Public expenditures	0	0	0	20000000	25000000	30000000
	999	n.e.c	52453068	22373000	19325000	0	0	0
		<b>Total</b>	<b>162736155</b>	<b>53623000</b>	<b>50575000</b>	<b>46450000</b>	<b>51450000</b>	<b>56450000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>306</b>	<b>Refunds from previous years collections</b>	<b>937591</b>	<b>3500000</b>	<b>3500000</b>	<b>1650000</b>	<b>1650000</b>	<b>1650000</b>
		<b>Total</b>	<b>937591</b>	<b>3500000</b>	<b>3500000</b>	<b>1650000</b>	<b>1650000</b>	<b>1650000</b>
		<b>Total of Activity</b>	<b>163673746</b>	<b>57123000</b>	<b>54075000</b>	<b>48100000</b>	<b>53100000</b>	<b>58100000</b>
		<b>Total of Program</b>	<b>163673746</b>	<b>57123000</b>	<b>54075000</b>	<b>48100000</b>	<b>53100000</b>	<b>58100000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>24</b>		<b>Interests</b>						
<b>2411</b>		External Interests						
	<b>307</b>	Foreign Interests	213272459	245000000	245000000	343606576	355828567	375264539
	002	German	4945865	6905800	6905800	9285724	9284755	8797547
	003	OPEC Fund	309939	305300	305300	274956	275881	237530
	004	World Bank	14896297	14081000	14081000	30432563	30885558	30175404
	005	Japanese	13117969	11002900	11002900	11839270	10547185	9459569
	006	Swiss	40971	287500	287500	382527	146055	82135
	007	Spanish	308935	265500	265500	221337	185614	152736
	008	International Fund for Agricultural Development	43200	45800	45800	118036	132084	118735
	009	Islamic Development Bank	3011910	3198000	3198000	4808953	5307797	5782731
	010	Italian	99786	196300	196300	192604	196360	195810
	011	French	8096894	8251800	8251800	13187311	13239723	13156280
	013	United Arab Emirates	915502	878800	878800	729767	580707	431646
	014	European Investment Bank	3985004	3612600	3612600	3246577	2877523	2505250
	015	Saudi Arabia	1195576	1125400	1125400	1329744	1530381	1733504
	016	Kuwaiti	1276772	1458100	1458100	1192163	1140940	946615
	017	United States of America	1926309	1567600	1567600	1265831	959737	709163
	019	International Monetary Fund	26402428	26550300	26550300	8203863	3948384	822580
	021	European Economic Organization	12824	10800	10800	8655	6442	4486
	022	Arab Monetary Fund	2520533	3617700	3617700	4658921	2184586	1252136
	025	Belgian	18359	15700	15700	11799	7866	3933
	027	Chinese	408728	367900	367900	324851	297200	270305
	030	Korean	738205	1127700	1127700	1154944	1095591	1035756
	032	Nordic Investment Bank	28414	37800	37800	17975	11072	6286
	036	Arab Fund for Economic and Social Development	9190549	10884000	10884000	9679522	8483103	7446928
	037	European Commission	1454853	1194500	1194500	4259926	4259926	4271599
	502	Global bonds/ foreign bonds	83146203	97071200	97071200	175919835	197385175	224767508
	503	Local bonds in dollars	35169945	43839000	43839000	40858922	40858922	40898367
	999	Other Foreign Interests	10489	7101000	7101000	20000000	20000000	20000000
		<b>Total</b>	<b>213272459</b>	<b>245000000</b>	<b>245000000</b>	<b>343606576</b>	<b>355828567</b>	<b>375264539</b>
<b>2421</b>		Internal Interests						
	<b>317</b>	Domestic Interests	622024993	740000000	705000000	676393424	724171433	784735461
	501	Treasury permits	11506672	54225000	54225000	30000000	30000000	30000000
	502	Treasury bonds	599040520	659775000	624775000	620393424	668171433	728735461
	999	Other Local Interests	11477801	26000000	26000000	26000000	26000000	26000000
		<b>Total</b>	<b>622024993</b>	<b>740000000</b>	<b>705000000</b>	<b>676393424</b>	<b>724171433</b>	<b>784735461</b>
		<b>Total of Activity</b>	<b>835297452</b>	<b>985000000</b>	<b>950000000</b>	<b>1020000000</b>	<b>1080000000</b>	<b>1160000000</b>
		<b>Total of Program</b>	<b>835297452</b>	<b>985000000</b>	<b>950000000</b>	<b>1020000000</b>	<b>1080000000</b>	<b>1160000000</b>
Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	30092074	53523000	53523000	3000000	3000000	3000000
	011	External contributions	2834825	3000000	3000000	3000000	3000000	3000000
	023	Increase the government's share in the Royal Jordanian Company's capital	26177729	50000000	50000000	0	0	0
	024	Contribution to increasing the World Bank capital	0	363000	363000	0	0	0
	025	Increase the capital of the Arab Investment Company / Riyadh	79520	160000	160000	0	0	0
	027	Increase the capital of Jordan Post Company	1000000	0	0	0	0	0
		<b>Total</b>	<b>30092074</b>	<b>53523000</b>	<b>53523000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Activity</b>	<b>30092074</b>	<b>53523000</b>	<b>53523000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Program</b>	<b>30092074</b>	<b>53523000</b>	<b>53523000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	2776455	35000000	30000000	5000000	5000000	20000000
	088	Contingent expenditures	2776455	35000000	30000000	5000000	5000000	20000000
<b>Total</b>			<b>2776455</b>	<b>35000000</b>	<b>30000000</b>	<b>5000000</b>	<b>5000000</b>	<b>20000000</b>
<b>Total of Activity</b>			<b>2776455</b>	<b>35000000</b>	<b>30000000</b>	<b>5000000</b>	<b>5000000</b>	<b>20000000</b>
Activity : 602 - Contingent expenditures for Ministry of Defence								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	0	0	120000000	120000000	125000000
	125	Contingencies for Ministry of Defence	0	0	0	120000000	120000000	125000000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>125000000</b>
<b>Total of Activity</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>125000000</b>
<b>Total of Program</b>			<b>2776455</b>	<b>35000000</b>	<b>30000000</b>	<b>125000000</b>	<b>125000000</b>	<b>145000000</b>
Program : 2225 - Social Safety Net								
Activity : 601 - Goods subsidy administration and Social Security Network								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		<b>Subsidies</b>						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	131336461	177500000	135000000	20000000	20000000	20000000
	001	Foodstuff subsidy	131336461	177500000	135000000	0	0	0
	009	Fodder subsidy	0	0	0	20000000	20000000	20000000
<b>Total</b>			<b>131336461</b>	<b>177500000</b>	<b>135000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>
2551		The Social Safety Net / Cash Subsidy to t						
	321	Cash Subsidy to the Beneficiaries	0	0	0	171000000	171000000	171000000
	001	Cash Subsidy to the Beneficiaries	0	0	0	171000000	171000000	171000000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>171000000</b>	<b>171000000</b>	<b>171000000</b>
<b>Total of Activity</b>			<b>131336461</b>	<b>177500000</b>	<b>135000000</b>	<b>191000000</b>	<b>191000000</b>	<b>191000000</b>
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		<b>Social Benefits</b>						
2721		Social Aids						
	319	Social Aids	5000000	0	0	0	0	0
	024	Settlement of Social Security claim / Royal Makrumah	5000000	0	0	0	0	0
<b>Total</b>			<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		Other Current Expenditures						
	320	Repayment of previous obligations	83500000	360000000	360000000	360000000	429000000	244000000
	001	Payment of previous commitments	73000000	343000000	343000000	343000000	412000000	227000000
	002	Hussein Cancer Foundation	10500000	17000000	17000000	17000000	17000000	17000000
<b>Total</b>			<b>83500000</b>	<b>360000000</b>	<b>360000000</b>	<b>360000000</b>	<b>429000000</b>	<b>244000000</b>
<b>Total of Activity</b>			<b>88500000</b>	<b>360000000</b>	<b>360000000</b>	<b>360000000</b>	<b>429000000</b>	<b>244000000</b>
<b>Total of Program</b>			<b>219836461</b>	<b>537500000</b>	<b>495000000</b>	<b>551000000</b>	<b>620000000</b>	<b>435000000</b>



**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		<b>Social Benefits</b>						
2711		Pension and Compensations						
	308	Pension and Compensations	1209657367	1287000000	1260000000	1316000000	1363000000	1413000000
	001	Pension appropriations	468945045	504000000	504000000	545000000	579000000	617000000
	002	Allowances	732103096	774000000	747000000	761000000	773000000	785000000
	003	Compensations and bonuses	8609226	9000000	9000000	10000000	11000000	11000000
		<b>Total</b>	<b>1209657367</b>	<b>1287000000</b>	<b>1260000000</b>	<b>1316000000</b>	<b>1363000000</b>	<b>1413000000</b>
		<b>Total of Activity</b>	<b>1209657367</b>	<b>1287000000</b>	<b>1260000000</b>	<b>1316000000</b>	<b>1363000000</b>	<b>1413000000</b>
Activity : 602 - Administration of early pension reserve fund of retired servicemen subject to social securit								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		<b>Social Benefits</b>						
2711		Pension and Compensations						
	308	Pension and Compensations	3000000	3000000	3000000	5000000	8000000	10000000
	001	Pension appropriations	3000000	3000000	3000000	5000000	8000000	10000000
		<b>Total</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>5000000</b>	<b>8000000</b>	<b>10000000</b>
		<b>Total of Activity</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>5000000</b>	<b>8000000</b>	<b>10000000</b>
		<b>Total of Program</b>	<b>1212657367</b>	<b>1290000000</b>	<b>1263000000</b>	<b>1321000000</b>	<b>1371000000</b>	<b>1423000000</b>
Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	6377797	7970000	7820000	9044000	8894000	8894000
	048	Other institutions	3111133	3450000	3300000	3400000	3250000	3250000
	090	National Center for Human Rights	550000	750000	750000	750000	750000	750000
	092	Jordanian National Committee for Women Affairs	700000	700000	700000	700000	700000	700000
	093	National Center for Security and Crisis Management	2016664	3070000	3070000	2744000	2744000	2744000
	112	The Hashemite Committee for Disabled Soldiers	0	0	0	1450000	1450000	1450000
		<b>Total</b>	<b>6377797</b>	<b>7970000</b>	<b>7820000</b>	<b>9044000</b>	<b>8894000</b>	<b>8894000</b>
26		<b>Support/ Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	3669284	3897000	3757000	4004000	3899000	3974000
	035	Constitutional Court	1800788	2075000	1996000	2013000	1909000	1945000
	036	Independent Elections Commission	1868496	1822000	1761000	1991000	1990000	2029000
		<b>Total</b>	<b>3669284</b>	<b>3897000</b>	<b>3757000</b>	<b>4004000</b>	<b>3899000</b>	<b>3974000</b>
		<b>Total of Activity</b>	<b>10047081</b>	<b>11867000</b>	<b>11577000</b>	<b>13048000</b>	<b>12793000</b>	<b>12868000</b>
		<b>Total of Program</b>	<b>10047081</b>	<b>11867000</b>	<b>11577000</b>	<b>13048000</b>	<b>12793000</b>	<b>12868000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2245 - Supporting Housing Services Affairs and Development of Society								
Activity : 601 - Providing subsidies to housing and society entertainment services institutions								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>820000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
	029	Hashemite Fund for Development of Jordan Badia	720000	750000	750000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
<b>Total</b>			<b>820000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	<b>Social Aids</b>	<b>900000</b>	<b>1000000</b>	<b>1000000</b>	<b>700000</b>	<b>600000</b>	<b>500000</b>
	019	Housing Finance Support	900000	1000000	1000000	700000	600000	500000
<b>Total</b>			<b>900000</b>	<b>1000000</b>	<b>1000000</b>	<b>700000</b>	<b>600000</b>	<b>500000</b>
<b>Total of Activity</b>			<b>1720000</b>	<b>1850000</b>	<b>1850000</b>	<b>1550000</b>	<b>1450000</b>	<b>1350000</b>
<b>Total of Program</b>			<b>1720000</b>	<b>1850000</b>	<b>1850000</b>	<b>1550000</b>	<b>1450000</b>	<b>1350000</b>
Program : 2250 - Supporting Health Affairs								
Activity : 601 - Providing subsidies for health institutions								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
	031	King Hussein Cancer Center	5000000	5000000	5000000	5000000	5000000	5000000
<b>Total</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	<b>Social Aids</b>	<b>7462264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	021	Claims of medical treatments of Al-Hussein Cancer Center	7462264	0	0	0	0	0
<b>Total</b>			<b>7462264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>12462264</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Program</b>			<b>12462264</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	160000	160000	160000	160000	160000	160000
		019 Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
<b>Total</b>			<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
26		<b>Support/ Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	14568492	1558000	1527000	1537000	1547000	1556000
		008 Higher Council for Youth	12985992	0	0	0	0	0
		030 National Fund for Youth and Sport Movement Support	1582500	1558000	1527000	1537000	1547000	1556000
<b>Total</b>			<b>14568492</b>	<b>1558000</b>	<b>1527000</b>	<b>1537000</b>	<b>1547000</b>	<b>1556000</b>
<b>Total of Activity</b>			<b>14728492</b>	<b>1718000</b>	<b>1687000</b>	<b>1697000</b>	<b>1707000</b>	<b>1716000</b>
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2453695	2500000	2500000	2500000	2500000	2500000
		016 Royal Institute for Inter-Faith Studies	229168	250000	250000	250000	250000	250000
		018 Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
		041 Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
		043 prophet Companions Mosques and Tombs Restoration Committee	674527	700000	700000	700000	700000	700000
<b>Total</b>			<b>2453695</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
26		<b>Support/ Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	60492343	65755000	60959000	73324000	74689000	76086000
		001 Ministry of Awqaf and Islamic Affairs	58801992	63885000	59133000	71223000	72545000	73898000
		019 General Ifta' Department	1690351	1870000	1826000	2101000	2144000	2188000
<b>Total</b>			<b>60492343</b>	<b>65755000</b>	<b>60959000</b>	<b>73324000</b>	<b>74689000</b>	<b>76086000</b>
<b>Total of Activity</b>			<b>62946038</b>	<b>68255000</b>	<b>63459000</b>	<b>75824000</b>	<b>77189000</b>	<b>78586000</b>
<b>Total of Program</b>			<b>77674530</b>	<b>69973000</b>	<b>65146000</b>	<b>77521000</b>	<b>78896000</b>	<b>80302000</b>
Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2520000	2590000	2590000	3150000	3150000	3150000
		032 Royal Scientific Society	900000	900000	900000	950000	950000	950000
		042 Higher Council for Science and Technology	1440000	1500000	1500000	1500000	1500000	1500000
		094 National Center for Human Resource Development	180000	190000	190000	200000	200000	200000
		113 National Center for Curriculum Development	0	0	0	500000	500000	500000
<b>Total</b>			<b>2520000</b>	<b>2590000</b>	<b>2590000</b>	<b>3150000</b>	<b>3150000</b>	<b>3150000</b>
<b>Total of Activity</b>			<b>2520000</b>	<b>2590000</b>	<b>2590000</b>	<b>3150000</b>	<b>3150000</b>	<b>3150000</b>
<b>Total of Program</b>			<b>2520000</b>	<b>2590000</b>	<b>2590000</b>	<b>3150000</b>	<b>3150000</b>	<b>3150000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2265 - Supporting Economic Affairs</b>								
<b>Activity : 601 - Providing supports and subsidies to economic affairs institutions</b>								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
<b>Total</b>			<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>26</b>		<b>Support/ Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>474250</b>	<b>595000</b>	<b>559000</b>	<b>556000</b>	<b>568000</b>	<b>575000</b>
	027	Economic and Social Council	474250	595000	559000	556000	568000	575000
<b>Total</b>			<b>474250</b>	<b>595000</b>	<b>559000</b>	<b>556000</b>	<b>568000</b>	<b>575000</b>
<b>Total of Activity</b>			<b>564250</b>	<b>685000</b>	<b>649000</b>	<b>646000</b>	<b>658000</b>	<b>665000</b>
<b>Total of Program</b>			<b>564250</b>	<b>685000</b>	<b>649000</b>	<b>646000</b>	<b>658000</b>	<b>665000</b>
<b>Program : 2270 - Supporting Society Protection Affairs</b>								
<b>Activity : 601 - Providing support to the social protection units</b>								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>26</b>		<b>Support/ Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>1220500</b>	<b>1205000</b>	<b>1124000</b>	<b>1370000</b>	<b>1395000</b>	<b>1420000</b>
	037	Higher Council for the Rights of Persons with Disabilities	1220500	1205000	1124000	1370000	1395000	1420000
<b>Total</b>			<b>1220500</b>	<b>1205000</b>	<b>1124000</b>	<b>1370000</b>	<b>1395000</b>	<b>1420000</b>
<b>Total of Activity</b>			<b>1220500</b>	<b>1205000</b>	<b>1124000</b>	<b>1370000</b>	<b>1395000</b>	<b>1420000</b>
<b>Total of Program</b>			<b>1220500</b>	<b>1205000</b>	<b>1124000</b>	<b>1370000</b>	<b>1395000</b>	<b>1420000</b>
<b>Total of Chapter</b>			<b>2584824117</b>	<b>3066120000</b>	<b>2947691000</b>	<b>3185165000</b>	<b>3370497000</b>	<b>3344189000</b>

# Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	45000	45000	45000	45000	45000
<b>Total</b>			<b>0</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	701332	19745930	18282000	21935000	26335000	19835000
<b>Total</b>			<b>701332</b>	<b>19745930</b>	<b>18282000</b>	<b>21935000</b>	<b>26335000</b>	<b>19835000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	26785579	32720000	30720000	41150000	31150000	31150000
<b>Total</b>			<b>26785579</b>	<b>32720000</b>	<b>30720000</b>	<b>41150000</b>	<b>31150000</b>	<b>31150000</b>
26		<b>Support/ Grants</b>						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	17179074	4970000	4297000	4835000	4750000	3480000
<b>Total</b>			<b>17179074</b>	<b>4970000</b>	<b>4297000</b>	<b>4835000</b>	<b>4750000</b>	<b>3480000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	5000	55000	55000	0	0	0
<b>Total</b>			<b>5000</b>	<b>55000</b>	<b>55000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	32622889	35380000	26649000	18030000	20000000	28000000
	513	Buildings	68124	0	0	0	0	0
<b>Total</b>			<b>32691013</b>	<b>35380000</b>	<b>26649000</b>	<b>18030000</b>	<b>20000000</b>	<b>28000000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	450705	1099000	968000	530000	680000	680000
	506	Vehicles and Equipment	0	0	0	150000	0	0
<b>Total</b>			<b>450705</b>	<b>1099000</b>	<b>968000</b>	<b>680000</b>	<b>680000</b>	<b>680000</b>
3141		Lands						
	507	Lands	8000000	28000000	27600000	23000000	24500000	39000000
<b>Total</b>			<b>8000000</b>	<b>28000000</b>	<b>27600000</b>	<b>23000000</b>	<b>24500000</b>	<b>39000000</b>
<b>Total of Chapter</b>			<b>85812703</b>	<b>122014930</b>	<b>108616000</b>	<b>109675000</b>	<b>107460000</b>	<b>122190000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		001 Project of Developing and Sustaining the Ministry Services						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	208744	250000	250000	250000	250000	250000
	011	Capacity building expenses	57045	315000	300000	300000	300000	300000
	999	n.e.c	0	22000	22000	0	0	0
		<b>Total of Item</b>	<b>265789</b>	<b>587000</b>	<b>572000</b>	<b>550000</b>	<b>550000</b>	<b>550000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	345809	800000	770000	275000	325000	325000
	012	Air Conditioners	3000	24000	24000	15000	15000	15000
	023	Electrical devices and equipment	47500	25000	24000	10000	10000	10000
		<b>Total of Item</b>	<b>396309</b>	<b>849000</b>	<b>818000</b>	<b>300000</b>	<b>350000</b>	<b>350000</b>
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	0	0	0	150000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>662098</b>	<b>1436000</b>	<b>1390000</b>	<b>1000000</b>	<b>900000</b>	<b>900000</b>
Project		002 Finances Mechanization Project/ UNDP						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	90000	60000	60000	60000	60000
		<b>Total of Item</b>	<b>60000</b>	<b>90000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
		<b>Total of Project / Treasury</b>	<b>60000</b>	<b>90000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
Project		003 Completing the new building of the Ministry of Finance						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	499800	7800000	7800000	8000000	8000000	28000000
		<b>Total of Item</b>	<b>499800</b>	<b>7800000</b>	<b>7800000</b>	<b>8000000</b>	<b>8000000</b>	<b>28000000</b>
		<b>Total of Project / Treasury</b>	<b>499800</b>	<b>7800000</b>	<b>7800000</b>	<b>8000000</b>	<b>8000000</b>	<b>28000000</b>
Project		004 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100000	0	100000	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		006 E-transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	500000	0	0
		<b>Total of Item</b>	0	0	0	500000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	500000	0	0
		<b>Total of Program</b>	1221898	9426000	9250000	9660000	9060000	29060000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2205 Public Expenditures								
Project		001 The National Program for the Construction of Government Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	5283312	4360000	4360000	2030000	0	0
		<b>Total of Item</b>	5283312	4360000	4360000	2030000	0	0
		<b>Total of Project / Treasury</b>	5283312	4360000	4360000	2030000	0	0
		<b>Total of Program</b>	5283312	4360000	4360000	2030000	0	0



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	285000	200000	200000	100000	100000	100000
		<b>Total of Item</b>	<b>285000</b>	<b>200000</b>	<b>200000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>285000</b>	<b>200000</b>	<b>200000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
Project		002 Support to the Constitutional Court projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	121	Constitutional Court	332000	175000	175000	100000	100000	100000
		<b>Total of Item</b>	<b>332000</b>	<b>175000</b>	<b>175000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>332000</b>	<b>175000</b>	<b>175000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Program</b>	<b>617000</b>	<b>375000</b>	<b>375000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project		001 Expropriations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	5000000	25000000	25000000	20000000	20500000	35000000
Total of Item			5000000	25000000	25000000	20000000	20500000	35000000
Total of Project / Treasury			5000000	25000000	25000000	20000000	20500000	35000000
Project		006 Petra Development and Tourism Region Authority Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	1621903	0	0	0	0	0
Total of Item			1621903	0	0	0	0	0
Total of Project / Treasury			1621903	0	0	0	0	0
Project		007 Supporting and developing the Royal Botanical Garden						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	006	Royal Botanic Garden	500000	500000	500000	500000	500000	500000
Total of Item			500000	500000	500000	500000	500000	500000
Total of Project / Treasury			500000	500000	500000	500000	500000	500000
Project		008 King Abdullah II gardens/Al-Quaismeh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	3000000	3000000	2600000	3000000	4000000	4000000
Total of Item			3000000	3000000	2600000	3000000	4000000	4000000
Total of Project / Treasury			3000000	3000000	2600000	3000000	4000000	4000000
Total of Program			10121903	28500000	28100000	23500000	25000000	39500000



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		010 Support to the National Fund projects for Youth and Sports Movement Support						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	109	National Fund for Youth and Sports Movement Support	65580	140000	140000	120000	120000	120000
		<b>Total of Item</b>	65580	140000	140000	120000	120000	120000
		<b>Total of Project / Treasury</b>	65580	140000	140000	120000	120000	120000
Project		011 Supporting Jordan Football Association projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	011	Jordanian Football Association	1170000	1170000	1170000	1500000	1500000	1500000
		<b>Total of Item</b>	1170000	1170000	1170000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	1170000	1170000	1170000	1500000	1500000	1500000
Project		012 Independent Public Media Station						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	008	Independent Public Media Broadcasting Station	4817400	10000000	10000000	20000000	10000000	10000000
		<b>Total of Item</b>	4817400	10000000	10000000	20000000	10000000	10000000
		<b>Total of Project / Treasury</b>	4817400	10000000	10000000	20000000	10000000	10000000
Project		013 Readiness of Football Federation to participate in international championships						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	139	Expenditures of participation in championships	0	0	0	1000000	1000000	0
		<b>Total of Item</b>	0	0	0	1000000	1000000	0
		<b>Total of Project / Treasury</b>	0	0	0	1000000	1000000	0
Project		701 Projects of Ministry of Awqaf and Islamic Affairs in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	0	0	210000	470000	0
		<b>Total of Item</b>	0	0	0	210000	470000	0
		<b>Total of Project / Treasury</b>	0	0	0	210000	470000	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		702 Projects of Ministry of Awqaf and Islamic Affairs in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	0	0	250000	450000	400000
		Total of Item	0	0	0	250000	450000	400000
		Total of Project / Treasury	0	0	0	250000	450000	400000
Project		703 Projects of Ministry of Awqaf and Islamic Affairs in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	0	0	50000	0	250000
		Total of Item	0	0	0	50000	0	250000
		Total of Project / Treasury	0	0	0	50000	0	250000
Project		704 Projects of Ministry of Awqaf and Islamic Affairs in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	0	0	185000	250000	150000
		Total of Item	0	0	0	185000	250000	150000
		Total of Project / Treasury	0	0	0	185000	250000	150000
Project		705 Projects of Ministry of Awqaf and Islamic Affairs in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	0	0	400000	450000	550000
		Total of Item	0	0	0	400000	450000	550000
		Total of Project / Treasury	0	0	0	400000	450000	550000
Project		706 Projects of Ministry of Awqaf and Islamic Affairs in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	0	0	1000000	1000000	0
		Total of Item	0	0	0	1000000	1000000	0
		Total of Project / Treasury	0	0	0	1000000	1000000	0
<b>Total of Program</b>			<b>29908724</b>	<b>23260000</b>	<b>22887000</b>	<b>36365000</b>	<b>26890000</b>	<b>24620000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		001 German Jordanian University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	999	n.e.c	68124	0	0	0	0	0
Total of Item			68124	0	0	0	0	0
Total of Project / Treasury			68124	0	0	0	0	0
Project		002 Supporting the Higher Council for Science and Technology projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	003	Higher Council for Science and Technology	400000	400000	400000	400000	400000	400000
Total of Item			400000	400000	400000	400000	400000	400000
Total of Project / Treasury			400000	400000	400000	400000	400000	400000
Project		003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	3000000	3000000	3000000	3000000	3000000	3000000
Total of Item			3000000	3000000	3000000	3000000	3000000	3000000
Total of Project / Treasury			3000000	3000000	3000000	3000000	3000000	3000000
Project		004 National Strategy for Human Resources Development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	6750000	6750000	3500000	3500000	7500000
	011	Capacity building expenses	0	3350000	3350000	1500000	1500000	2500000
Total of Item			0	10100000	10100000	5000000	5000000	10000000
Total of Project / Treasury			0	10100000	10100000	5000000	5000000	10000000
Project		005 Anti-extremism program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	0	3350000	2350000	2500000	2500000	2500000
Total of Item			0	3350000	2350000	2500000	2500000	2500000
Total of Project / Treasury			0	3350000	2350000	2500000	2500000	2500000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		006 Queen Rania Teacher Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	4000000	4000000	0
	065	Various activities	0	4000000	4000000	0	0	0
		<b>Total of Item</b>	0	4000000	4000000	4000000	4000000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	0	6000000	6000000	0	0	0
	013	Buildings construction	0	0	0	8000000	12000000	0
		<b>Total of Item</b>	0	6000000	6000000	8000000	12000000	0
		<b>Total of Project / Treasury</b>	0	10000000	10000000	12000000	16000000	0
		<b>Total of Program</b>	3468124	26850000	25850000	22900000	26900000	15900000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project		002 Other Projects Approved by the Council of Ministers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	12500000	3300000	300000	0	0	0
		Total of Item	12500000	3300000	300000	0	0	0
		Total of Project / Treasury	12500000	3300000	300000	0	0	0
Project		004 Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Zone						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	775051	0	0	0	0	0
	064	Infrastructure constructions	999999	369000	369000	0	0	0
		Total of Item	1775050	369000	369000	0	0	0
		Total of Project / Treasury	1775050	369000	369000	0	0	0
Project		005 Infrastructure for Ma'an Development Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	2008626	1920000	1920000	0	0	0
		Total of Item	2008626	1920000	1920000	0	0	0
		Total of Project / Treasury	2008626	1920000	1920000	0	0	0
Project		011 Support to developmental programs and institutions *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	012	Support to government programs and activities	6248179	7000000	5000000	5000000	5000000	5000000
		Total of Item	6248179	7000000	5000000	5000000	5000000	5000000
		Total of Project / Treasury	6248179	7000000	5000000	5000000	5000000	5000000
Project		013 Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafrq						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	97304	0	0	0	0	0
		Total of Item	97304	0	0	0	0	0
		Total of Project / Treasury	97304	0	0	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project		014 Smart Buildings in Irbid's Economic Development Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1364850	1631000	900000	0	0	0
		Total of Item	1364850	1631000	900000	0	0	0
		Total of Project / Treasury	1364850	1631000	900000	0	0	0
Project		016 Developing Salt downtown including lands expropriation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	972044	0	0	0	0	0
		Total of Item	972044	0	0	0	0	0
		Total of Project / Treasury	972044	0	0	0	0	0
Project		020 Supporting the Economic and Social Council projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	100	Economic and Social Council	236500	180000	180000	170000	170000	170000
		Total of Item	236500	180000	180000	170000	170000	170000
		Total of Project / Treasury	236500	180000	180000	170000	170000	170000
Project		030 Technical support for public private partnership unit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	668930	250000	2000000	2000000	2000000
		Total of Item	0	668930	250000	2000000	2000000	2000000
		Total of Project / Treasury	0	668930	250000	2000000	2000000	2000000
<b>Total of Program</b>			<b>25202553</b>	<b>15068930</b>	<b>8919000</b>	<b>7170000</b>	<b>7170000</b>	<b>7170000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2270 Supporting Society Protection Affairs								
Project		005 Higher Council for the Rights of Persons with Disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	033	Higher Council for the Rights of Persons with Disabilities	3054250	2975000	2675000	1350000	740000	740000
		<b>Total of Item</b>	3054250	2975000	2675000	1350000	740000	740000
		<b>Total of Project / Treasury</b>	3054250	2975000	2675000	1350000	740000	740000
		<b>Total of Program</b>	3054250	2975000	2675000	1350000	740000	740000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2275 Financial Management Development								
Project		001 Government Financial Management Information System (GFMS)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	45000	45000	45000	45000	45000
		<b>Total of Item</b>	0	45000	45000	45000	45000	45000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	15000	50000	50000	25000	25000	25000
	013	Services contracts	100000	500000	500000	500000	1000000	2000000
	016	Software licenses	200000	300000	300000	700000	1500000	2500000
	018	Computer networks maintenance	60543	100000	100000	100000	200000	200000
		<b>Total of Item</b>	375543	950000	950000	1325000	2725000	4725000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	0	55000	55000	0	0	0
	999	n.e.c	5000	0	0	0	0	0
		<b>Total of Item</b>	5000	55000	55000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	54396	150000	150000	130000	230000	230000
		<b>Total of Item</b>	54396	150000	150000	130000	230000	230000
		<b>Total of Project / Treasury</b>	434939	1200000	1200000	1500000	3000000	5000000
		<b>Total of Program</b>	434939	1200000	1200000	1500000	3000000	5000000

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2280 Governorates Development								
Project		001 Governorates Development Fund (Royal Initiative for Governorates Development)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	SME	0	0	0	5000000	8500000	0
		<b>Total of Item</b>	0	0	0	5000000	8500000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	6500000	10000000	5000000	0	0	0
		<b>Total of Item</b>	6500000	10000000	5000000	0	0	0
		<b>Total of Project / Treasury</b>	6500000	10000000	5000000	5000000	8500000	0
		<b>Total of Program</b>	6500000	10000000	5000000	5000000	8500000	0
		<b>Total of Chapter</b>	85812703	122014930	108616000	109675000	107460000	122190000

\* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.