## Chapter: 1501 Ministry of Finance

- Creation: The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the General Supplies Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. 56 for the year 1997 to achieve its goals and duties.
- Vision : A financial management that is distinguished at the regional level, stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom
- Mission: Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

Legal Framework : Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997

# Tasks of the Ministry / Department:

- Draw up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- \_ Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and cash policies.
- **Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax** procedures.
- \_ Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for personnel.
- \_ Manage domestic and foreign government debt.
- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

# Ministry/Department Contribution to the Achievement of the National Objectives:

- \_ Develop the national economy to be prosperous and open to regional and international markets.
- Enhance the government administration to be financially stable, transparent and accountable on both central and local levels.
- \_ Improve the level and quality of services provided to citizens.

# Major Issues and Challenges which face the Ministry / Department:

- Budget deficit (Increase of budget deficit)
- \_ Size of debt (Increase of size of debt)
- Economic growth
- Unemployment and job opportunities
- \_ Preserve the gains of accomplishments achieved.
- International economic crises

# Major Issues and Challenges which face the Ministry / Department:

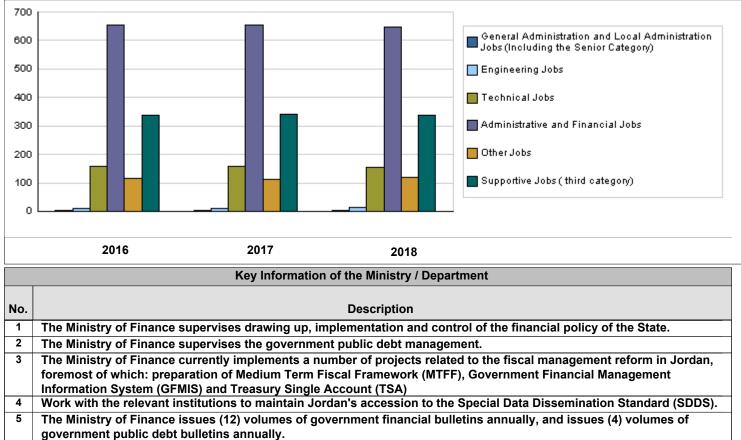
Political situation in the region

			nce Ir Base		rs of th Actual Value	E MIINIS Target Value		-	nt arget Valu	e
Strategic Objective		Performance Indicator	year	Value	2016	2017	2017	2018	2019	2020
1 - To develop the mechanisms of drafting the fiscal policy	1	Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2014	-%2.3	-%3.2	-%2.4	-%2.6	-%1.7	-%0.4	%0.3
		Percentage of Budget deficit / surplus before assistances as a percentage to the GDP	2014	-%7.2	-%6.2	-%5.0	-%5.5	-%4.1	-%2.0	-%1.1
	3	Percentage of public expenditures to GDP	2014	%30.9	%29.0	%30.1	%29.5	%29.9	%29.4	%28.5
	4		2014	%14.5	%12.9	%13.8	%12.1	%12.8	%12.4	%12.5
		Percentage of domestic revenues coverage of current expenditures	2014	%89.8	%90.1	%96.7	%92.5	%99.1	%106.4	%110.0
		Percentage of total public debt to GDP	2016	%95.1	%95.1	%94.1	%95.4	%93.6	%90.3	%86.2
	7	Percentage of deviation between the expected and actual expenditures	2014	%3.0	%6.4	%2.0	%3.9	%2.0	%2.0	%2.0
2 - To upgrade the efficiency of financial control	1	Number of ministries, departments and financial directorates applying GFMIS	2014	30	52	8	8	-	-	-
	2	Number of government units applying GFMIS	2015	-	-	-	-	-	5	10
	3	Number of accounts included in the Treasury Single Account	2012	152	320	220	100	50	55	60
	4	Number of internal control units being developed in the ministries and government departments	2014	25	20	20	25	25	25	25
3 - To improve the efficiency of human resources management	1	Percentage of SDDS standard application	2014	%100	%100	%100	%100	%100	%100	%100
4 - To develop the services delivered to the service recipients	1	Percentage of service recipients' satisfaction	2014	%90	%88.6	%89.5	%89.5	%89.5	%89.5	%89.5
5 - To upgrade the level of institutionalized performance	1	Application of institutional performance management system	2015	%100	%100	%100	%100	%100	%100	%100
6 - To enhance the human resources capacities and knowledge of employees	1	Percentage of employees' satisfaction	2014	%72	%72.3	%75	-	%75.5	%76.0	%76.0

# CHAPTER : 1501 Ministry of Finance

# Number of Staff of the Ministry / Department

Group	Job		2016			2017		Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	8	3	11	7	4	11	8	5	13
Technical Jobs	Technical jobs	102	55	157	99	58	157	90	63	153
Administrative and Financial Jobs	Administrative and financial jobs	483	170	653	469	185	654	442	204	646
Other Jobs	Other jobs	83	32	115	77	35	112	79	40	119
Supportive Jobs ( third category)	Supportive services jobs	264	75	339	270	71	341	271	68	339
	Total	943	335	1278	925	353	1278	893	380	1273
	<b>Total Cost of Salaries</b>	5995293	2106454	8101747	5718240	2223760	7942000	5855500	2509500	8365000



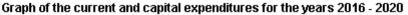
6 The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

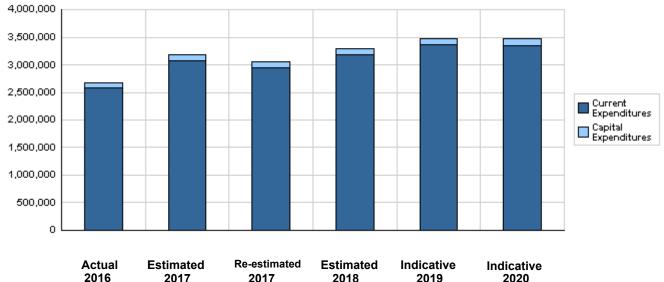
## Overall Summary of Expenditures for Chapter 1501- Ministry of Finance

## for the Years 2016 - 2020

(In JDs) Re-estimated Estimated Actual Estimated Indicative Description 2016 2017 2017 2018 2019 2020 Group **Current Expenditures** 7,461,000 7,067,000 7,450,000 7,605,000 7,763,000 2111 Salaries, Wages and Allowances 7,276,760 Social Security Contributions 824,987 890,000 875,000 915,000 935,000 956,000 2121 Use of Goods and Services 171,668,399 95,061,000 86,775,000 177,850,000 182,950,000 208,050,000 2211 2411 External Interests 213,272,459 245,000,000 245.000.000 343,606,576 355,828,567 375.264.539 784,735,461 Internal Interests 622,024,993 740,000,000 705,000,000 676,393,424 724,171,433 2421 20,794,000 20,644,000 2511 Subsidies to Public Corporations 17,421,492 19.160.000 19,010,000 20,644,000 131,336,461 177,500,000 2531 Subsidies for Supporting Goods 135,000,000 20,000,000 20,000,000 20,000,000 The Social Safety Net / Cash Subsidy to the 0 171,000,000 171,000,000 171,000,000 2551 0 0 Beneficiaries Support to General Government Units 80,424,869 73,010,000 67,926,000 80,791,000 82,098,000 83,611,000 2631 Pension and Compensations 1,212,657,367 1,290,000,000 1,263,000,000 1,321,000,000 1,371,000,000 1,423,000,000 2711 2721 Social Aids 13,362,264 1,000,000 1,000,000 700,000 600,000 500,000 114,544,066 417,038,000 417,038,000 364,665,000 248,665,000 2821 Other Current Expenditures 433.665.000 10,000 Other Fixed Assets 0 3113 0 Δ 0 0 3,344,189,000 Total current expenditures 2,584,824,117 3,066,120,000 2,947,691,000 3,185,165,000 3,370,497,000 **Capital Expenditures** 45,000 45.000 45.000 45,000 45,000 Salaries, Wages and Allowances 0 2111 Use of Goods and Services 701,332 19,745,930 18,282,000 21.935.000 26,335,000 19,835,000 2211 Subsidies to Public Corporations 32,720,000 30,720,000 41,150,000 31,150,000 31,150,000 2511 26,785,579 4,970,000 4,297,000 4,835,000 4,750,000 3,480,000 2632 Support to General Government Units/ Capital 17,179,074 Other Capital Expenditures 5,000 55,000 55,000 2822 Ω **Buildings and Constructions** 32,691,013 35,380,000 26,649,000 18,030,000 20,000,000 28,000,000 3111 3112 Devices, Machinery and Equipment 450,705 1,099,000 968.000 680.000 680,000 680,000 27,600,000 23,000,000 39,000,000 3141 Lands 8,000,000 28,000,000 24,500,000 85.812.703 122.014.930 108.616.000 109.675.000 107.460.000 122.190.000 Total capital expenditures 85,812,703 122,014,930 108,616,000 109,675,000 107,460,000 122,190,000 Treasury 2,670,636,820 3,188,134,930 3,056,307,000 3,294,840,000 3,477,957,000 3,466,379,000 Total current and capital expenditures

#### (Thousands of JDs)





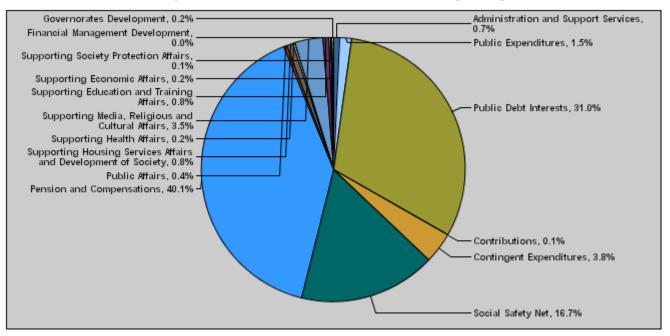
### Budget of Chapter 1501 - Ministry of Finance

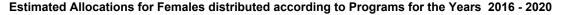
#### For the Year 2018 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2201	Administration and Support Services	14,780,000	9,660,000	24,440,000
2205	Public Expenditures	48,100,000	2,030,000	50,130,000
2210	Public Debt Interests	1,020,000,000	0	1,020,000,000
2215	Contributions	3,000,000	0	3,000,000
2220	Contingent Expenditures	125,000,000	0	125,000,000
2225	Social Safety Net	551,000,000	0	551,000,000
2230	Pension and Compensations	1,321,000,000	0	1,321,000,000
2235	Public Affairs	13,048,000	200,000	13,248,000
2245	Supporting Housing Services Affairs and Development of Society	1,550,000	23,500,000	25,050,000
2250	Supporting Health Affairs	5,000,000	0	5,000,000
2255	Supporting Media, Religious and Cultural Affairs	77,521,000	36,365,000	113,886,000
2260	Supporting Education and Training Affairs	3,150,000	22,900,000	26,050,000
2265	Supporting Economic Affairs	646,000	7,170,000	7,816,000
2270	Supporting Society Protection Affairs	1,370,000	1,350,000	2,720,000
2275	Financial Management Development	0	1,500,000	1,500,000
2280	Governorates Development	0	5,000,000	5,000,000
	Total	3,185,165,000	109,675,000	3,294,840,000

Total Expenditures for the Year 2018 Distributed According to Programs





	Program	2016	2017	2018	2019	2020
2201	Administration and Support Services	4496100	6788000	7088000	7100000	12874000
2210	Public Debt Interests	410966300	467400000	501840000	531360000	570700000
2225	Social Safety Net	64617500	66420000	93972000	93972000	93972000
2230	Pension and Compensations	466873000	486255000	508585000	527835000	547855000
2235	Public Affairs	700000	700000	700000	700000	700000
2250	Supporting Health Affairs	6231100	2500000	2500000	2500000	2500000
2255	Supporting Media, Religious and Cultural Affairs	6992900	5723000	6753000	6800000	6800000
2260	Supporting Education and Training Affairs	3294000	15642000	14328000	16528000	10478000
2270	Supporting Society Protection Affairs	512600	472000	575000	586000	596000
	Total	964683500	1051900000	1136341000	1187381000	1246475000

Estimated Allocations For Child distributed according to Programs for the Years 2016 - 2020

	Program	2016	2017	2018	2019	2020
2230	Pension and Compensations	48142500	50141000	52444000	54429000	56493000
2260	Supporting Education and Training Affairs	250000	250000	250000	250000	250000
	Total	48392500	50391000	52694000	54679000	56743000

#### 2201 Administration and Support Services Program

#### Objective of the program :

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

#### The strategic objective related to the program :

- Develop the services delivered to the service recipients.
- Upgrade the level of institutionalized performance.
- Enhance the human resources capacities and knowledge of employees.

#### Directorates associated with the program :

All the Ministry's directorates; particularly:

- 1- Administration Directorate
- 2- Computer and Information Technology Directorate
- **3- Legal Affairs Directorate**
- 4-Puplic Funds Directorate
- **5- General Accounts Directorate**
- 6- Economic Studies and Policies Directorate
- 7- Control and Inspection Directorate
- 8- Human Resources Development Directorate
- 9- Public Revenues Directorate
- **10-Financial Institute**

#### Services provided by the program :

- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.

- Upgrade the efficiency of employees and improve their skills and capacities.
- Enhance the staff cader
- Conduct necessary studies and statistics and issue circulars, notifications and instructions which assist in facilitating and developing work.
- Conduct administrative, financial and technical control processes.
- Issue the final account.

#### Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (1253) staff, including (909) males and (344) females .

	Per	rformance M	easur	ement In	dicators	for Prog	ram				
	Performance Measurement Indicator	:	Base	Value	Actual value	Target Value	Preliminary S Evaluation		Target Va	alue	
		Year		ar	2016	2017	2017	2018	2019	2020	
1	Percentage of employees' satisfaction		2014	%72	%72.3	%75.0	-	%75.5	%76.0	%76.0	
	Appropriations Of Adminis	stration and S	upport	Services	Program	as Per Ac	tivities and	Projects.		(In JDs)	
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e	
	Activities and Projects	2016	2017		2017		2018	2019		2020	
Curre	nt Expenditures	14,281,937	14,80	04,000	14,157,0	00 14,	780,000	15,055,000 15		334,000	
60	1 Administrative and Support Services	14,281,937	14,80	04,000	14,157,0	00 14,	0 14,780,000		) 15,3	334,000	
Capit	al Expenditures	1,221,898	9,426	6,000	9,250,00	0 9,6	60,000	9,060,000	29,0	060,000	
00	1 Project of Developing and Sustaining the Ministry Services	662,098	1,430	6,000	1,390,00	0 1,0	00,000	900,000	900	,000	
00	2 Finances Mechanization Project/ UNDP	60,000	90,000		60,000	60,000		60,000	60,0	000	
00	3 Completing the new building of the Ministry of Finance	499,800	7,800	0,000	7,800,00	0 8,0	00,000	8,000,000	28,0	000,000	
00		0	100,0	000	0	100	,000	100,000	100	,000	
00	006 E-transformation 0		0		0	500	,000	0	0		
	Program / Treasury 1,221,898			9,426,000		0 9,660,000		9,060,000 2		29,060,000	
	Total Program 15,503,835			30,000	23,407,0	00 24,4	440,000	24,115,000	) 44,3	394,000	

### 2205 Public Expenditures Program

#### Objective of the program :

This program aims to disburse the expenditure issued per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

#### The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

#### Services provided by the program :

- 1- Disbursement of travel allowance to the State's staff
- 2- Disbursement of travel tickets to the State's staff
- 3- Disbursement of stamps commission
- 4- Disbursement of protocol claims for the Ministry of Foreign Affairs
- 5- Disbursement of medical treatments
- 6- Disbursement of air evacuation claims

#### Staff working in the program :

	De	uformore M			diastara	fan Di					
	Pe	rformance M	easur	ement in	dicators	TOT PI	rogra	am			
	Performance Measuremen Indicator	t	Base	Value			get ue	Preliminary S Evaluation		Target Value	
		Year		2016	20'	17	2017	2018	2019	2020	
	Percentage of public expenditures to cur expenditures in the Ministry of Finance	rent	2014	%1.99	%6.33	%1.	.86	%1.83	%1.50	%1.58	%1.74
	Appropriations Of	as Per Ad	ctivitie	s and	d Projects.			(In JDs)			
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicative	<del>,</del>
	Activities and Projects	2016		2017	2017	7	:	2018	2019		2020
Curre	nt Expenditures	163,673,746	57,12	23,000	54,075,00	00	48,10	00,000	53,100,00	) 58,1	00,000
60	1 Public expenditure administration	163,673,746	57,12	23,000	54,075,00	00	48,10	00,000	53,100,00	) 58,1	00,000
Capit	al Expenditures	5,283,312	4,36	0,000	4,360,000	D	2,030	0,000	0	0	
00	1 The National Program for the Construction of Government Buildings	5,283,312	4,360	0,000	4,360,000	D	2,030	0,000	0	0	
	Program / Treasury	5,283,312	4,360	0,000	4,360,000	0	2,030	0,000	0	0	
	Total Program	168,957,058	61,48	33,000	58,435,00	00	50,13	30,000	53,100,00	) 58,1	00,000

2210 Public Debt Interests Program						
Objective of the program :						
This program is intended to manage and serve the publ	lic debt and	pay due intere	sts on domestic	and foreig	n Ioans.	
The strategic objective related to the program :						
Develop the mechanisms of drafting the fiscal policy.						
Directorates associated with the program :						
1- Public Debt Directorate 2-Public Treasury Directorate	te					
Services provided by the program :						
Pay due interests on foreign and internal loans.						
·						
	.44					
<u>Staff working in the program :</u> The program is implemented through the Ministry's staf	aff.					
		ndicators for	Program			
	surement In	Actual Ta	Program arget Preliminary alue Evaluation		Target Va	alue
The program is implemented through the Ministry's staf Performance Measu Performance Measurement	surement In	Actual Ta value V	arget Preliminary		Target Va	alue 2020
The program is implemented through the Ministry's staf Performance Measurement Indicator Bas	surement In ase ear Value	Actual Ta value V 2016 2	arget Preliminary S alue Evaluation	1		1
The program is implemented through the Ministry's staf Performance Measu Performance Measurement Indicator Bas Yea	surement In ase ear 014 %3.6	ActualTavalueV20162%3.0%	arget Preliminary s alue Evaluation 017 2017 63.4 %3.3	n 2018 %3.4	2019	2020 %3.5
The program is implemented through the Ministry's staf Performance Measurement Indicator Percentage of interests to GDP 201 Appropriations Of Public Debt Interest	surement In ase ear 014 %3.6	ActualTavalueV20162%3.0%	arget alue Preliminary Sevent Evaluation 017 2017 53.4 %3.3 ties and Projects	n 2018 %3.4	2019	2020 %3.5 ( In JDs
The program is implemented through the Ministry's staf Performance Measurement Indicator Percentage of interests to GDP 201 Appropriations Of Public Debt Interest	surement In ase ear 214 %3.6 ests Program	Actual valueTa value20162%3.0%n as Per Activities	arget alue Preliminary Sevent Evaluation 017 2017 53.4 %3.3 ties and Projects	n 2018 %3.4	2019 %3.4	2020 %3.5 ( In JDs
Performance Measurement         Performance Measurement Indicator       Bas Yea         1       Percentage of interests to GDP       201         Appropriations Of Public Debt Interest         Activities and Projects       Actual         2016       2016	surement In ase ear Value 014 %3.6 ests Program Estimated	Actual valueTa value20162%3.0%as Per ActivityRe-estimated	arget aluePreliminary Evaluation Evaluation017201763.4%3.3ties and Projects1Estimated	n 2018 3.4 5. 2019	2019 %3.4	2020 %3.5 ( In JDs e
Performance Measuremented through the Ministry's staf         Performance Measurement Indicator       Bas Yea         1       Percentage of interests to GDP       201         Appropriations Of Public Debt Interest         Activities and Projects       Actual         2016       2016         Current Expenditures       835,297,452       98	Surement In ase Value ear Value 014 %3.6 ests Program Estimated 2017	Actual valueTa value20162%3.0%as Per ActivitRe-estimated2017	Arget alue     Preliminary S Evaluation       017     2017       63.4     %3.3       cies and Projects       d     Estimated       2018	1 2018 2018 3.4 5. 2019 1,080,000,	2019 %3.4 Indicativ	2020 %3.5 ( In JDs e 2020

Program / Treasury

**Total Program** 

0

835,297,452

0

985,000,000

0

950,000,000

0

0

1,020,000,000 1,080,000,000 1,160,000,000

0

## 2215 Contributions Program

#### Objective of the program :

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

#### Services provided by the program :

Repay the Kingdom's contributions to Arab, regional and international organizations.

## Staff working in the program :

Performance Measurement Indicators for Program													
Performance Measurement Indicator	:	Base	Value	Actual value	Targ Valu	E contra di a c		Farget Va	ue				
	Deventence of contributions to survey to up and it was in th			2016	201	7 2017	2018	2019	2020				
1 Percentage of contributions to current ex Ministry of Finance	2014	%0.15	%1.16	%1.7	75 %1.82	%0.09	%0.09	%0.09					
Appropriations Of Contributions Program as Per Activities and Projects. (In JDs )													
	Actual	Es	timated	Re-estim	ated	Estimated		Indicative					
Activities and Projects	2016		2017	2017		2018	2019		2020				
Current Expenditures	30,092,074	53,52	23,000	53,523,000		3,000,000	3,000,000	3,00	0,000				
601 Contributions administration	30,092,074	53,52	23,000	53,523,00	0 3	3,000,000	3,000,000	3,00	0,000				
Capital Expenditures	0	0		0	0		0	0					
Program / Treasury	0	0		0		I	0	0					
Total Program	30,092,074	53,52	23,000	53,523,00	0 3	3,000,000	3,000,000	3,00	0,000				

## 2220 Contingent Expenditures Program

#### Objective of the program :

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

#### The strategic objective related to the program :

Develop the mechanisms of drafting the fiscal policy.

#### Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

Disburse the financial matters approved by the Council of Ministers.

#### Staff working in the program :

Performance Measurement Indicators for Program														
	Performance Measurement Indicator		Base	Value	Actual value	value Valu		Preliminary Se Evaluation	elf -	Farget Va	alue			
			Year		2016	201	17	2017	2018	2019	2020			
	1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance			%5.92	%0.11	%1.	.14	%1.02	%3.92	%3.71	%4.34			
	Appropriations Of Contingent Expenditures Program as Per Activities and Projects. (In JDs)													
		Actual	Es	timated	nated Re-estimated Estimated					Indicative				
	Activities and Projects	2016	2017		2017	7	1	2018	2019		2020			
Current I	Expenditures	2,776,455	35,000,000		30,000,00	00	125,0	000,000	125,000,00	0 145	,000,000			
601	Contingent expenditures administration	2,776,455	35,00	00,000	30,000,00	00	5,000	),000	5,000,000	20,0	000,000			
602	Contingent expenditures for Ministry of Defence	0	0		0		120,0	000,000	120,000,00	0 125	,000,000			
Capital E	apital Expenditures 0		0		0		0		0	0				
	Program / Treasury		0		0		0		0	0				
	Total Program	2,776,455	35,00	00,000	30,000,00	00	125,0	000,000	125,000,00	0 145	,000,000			

## 2225 Social Safety Net Program

#### Objective of the program :

This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

#### Services provided by the program :

Disburse appropriations to enhance the social security in the kingdom.

#### Staff working in the program :

	Porformance Macourament Indiastors for Program													
	Performance Measurement Indicators for Program													
	Performance Measurement Indicator		Base	Value	Actual value	Targ Val		Preliminary Se Evaluation	lf -	Farget Va	alue			
			Year		2016	201	7	2017	2018	2019	2020			
1	Percentage of the social security net prog	ram to GDP	2014	%1.6	%0.8	%1	.8	%1.7	%1.8	%2.0	%1.3			
Appropriations Of Social Safety Net Program as Per Activities and Projects. (										(In JDs)				
		Actual	Es	Estimated Re-estimated Estimated				Indicative						
	Activities and Projects	2016	2017		2017	7	2	2018	2019		2020			
Curr	rent Expenditures	219,836,461	537,5	500,000	495,000,000		000 551,000,000		620,000,00	0 435	,000,000			
6	601 Goods subsidy administration and Social Security Network	131,336,461	177,5	500,000	135,000,0	000	191,0	00,000	191,000,00	0 191	,000,000			
6	<b>502</b> Social assistances administration	88,500,000	360,0	000,000	360,000,0	000	360,0	00,000 4	129,000,00	0 244	,000,000			
Capi	apital Expenditures 0				0	1	0	0	)	0				
	Program / Treasury	0	0		0	(	0	(	)	0				
	Total Program	219,836,461	537,5	500,000	495,000,0	000	551,0	00,000	620,000,00	0 435	,000,000			

### 2230 Pension and Compensations Program

#### Objective of the program :

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

#### The strategic objective related to the program :

- Upgrade the efficiency of financial resources management.
- Develop the services provided to recipient's service.

#### Directorates associated with the program :

- 1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate
- 4- Public Funds Directorate

#### Services provided by the program :

1- Disburse pensions to the retired military and civilians and their heirs.

#### Staff working in the program :

	Bor	formance M	02011	omont In	dicatore	for Dr	oaram			
	Performance Measurement Indicator		Base		Actual value	Targ Valu	jet Preliminary S		Target V	alue
			Year	value	2016	201	7 2017	2018	2019	2020
1	Percentage of retirement expenditures and compensations to current expenditures in Finance		2014	%40.24	%46.91	%42.	.07 %42.85	%41.47	%40.68	%42.55
	Appropriations Of Pens	sion and Com	pensat	ions Prog	jram as P	er Activ	vities and Proj	ects.		(In JDs)
	Activities and Projects	Actual 2016		timated 2017	Re-estin 2017		Estimated 2018	2019	Indicativ	2020
Curre	ent Expenditures	1,212,657,367	7 1,290	0,000,000	1,263,000	0,000 1	1,321,000,000	1,371,000,	000   1,4	23,000,000
60	)1 Pensions and Compensations Administration	1,209,657,367	7 1,287	7,000,000	1,260,000	0,000 1	1,316,000,000	1,363,000,	000 1,4	13,000,000
60	602 Administration of early pension 3,000,000 reserve fund of retired servicemen subject to social security			0,000	3,000,000	D t	5,000,000	8,000,000	10,	000,000
Capit	Capital Expenditures 0		0		0	0	0	0	0	
	Program / Treasury 0		0		0	(	D	0	0	
	Total Program 1,212,657,3			0,000,000	1,263,000	0,000 1	1,321,000,000	1,371,000,	000 1,4	23,000,000

## 2235 Public Affairs Program

#### Objective of the program :

This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

#### Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

Provide financial support to government institutions and local community societies approved by the Council of Ministers.

#### Staff working in the program :

	Performance Measurement Indicators for Program											
	Pei	formance M	easur	ement In	dicators	for Pr	ogram					
	Performance Measurement Indicator		Base		Actual value	Targ Val			•	Target Va	alue	
			Year		2016	201	17 2017		2018	2019	2020	
	1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance			%0.23	%0.39	%0.	39 %0.3	9	<b>%0.41</b>	%0.38	%0.38	
	Appropriations	Of Public Affa	airs Pro	ogram as	Per Activi	ties ar	nd Projects.				(In JDs)	
	A			timated	Re-estimated Estimated		Estimated		Indica		cative	
	Activities and Projects			2017	2017	7	2018		2019		2020	
Current	Expenditures	10,047,081	11,80	67,000	11,577,00	00	13,048,000	12,7	93,000	) 12,8	368,000	
601	Providing support and subsidies to public units and institutions	10,047,081	11,80	67,000	11,577,00	00	13,048,000	12,7	93,000	) 12,8	368,000	
Capital I	Expenditures	617,000	375,0	000	375,000		200,000	200,	000	200	,000	
001	Support to the Independent Elections Commission projects	285,000	200,0	000	200,000		100,000	100,	000	100	,000	
002	Support to the Constitutional Court projects	332,000	175,0	000	175,000		100,000	100,	000	100	,000	
	Program / Treasury	617,000	375,0	000	375,000		200,000	200,	000	200	,000	
	Total Program	10,664,081	12,24	42,000	11,952,00	00	13,248,000	12,9	93,000	) 13,0	068,000	

## 2245 Supporting Housing Services Affairs and Development of Society Program

#### Objective of the program :

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

#### Directorates associated with the program :

1-Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

- Provide financial support to public government agencies, institutions and units.

#### Staff working in the program :

	Pei	rformance N	leasur	ement Ir	dicators	for Prog	ram			
	Performance Measurement Indicator	Deed		Value	Actual value	Target Value	Preliminary S Evaluation			
					2016	2017	2017	2018	2019	2020
afi	ercentage of housing services and socie fairs expenditures to current expenditur inistry of Finance		2014	%0.07	%0.07	%0.06	%0.06	%0.05	%0.04	%0.04
Appro	opriations Of Supporting Housing S	Services Affai	rs and	Developn	nent of So	ciety Prog	ram as Pe	r Activities	and Pro	je ( In JDs
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e
	Activities and Projects	2016		2017	2017	7	2018	2019		2020
Current	Expenditures	1,720,000	1,85	0,000	1,850,000	) 1,5	50,000	1,450,000	,450,000 1,3	
601	Providing subsidies to housing and society entertainment services institutions	1,720,000	1,85	0,000	1,850,000	) 1,5	50,000	1,450,000	1,3	50,000
Capital	Expenditures	10,121,903	28,5	00,000	28,100,00	00 23,	500,000	25,000,000	) 39,	500,000
001	Expropriations	5,000,000	25,0	00,000	25,000,00	00 20,	000,000	20,500,000	) 35,0	000,000
006	Petra Development and Tourism Region Authority Projects	1,621,903	0		0	0		0	0	
007	Supporting and developing the Royal Botanical Garden	500,000	500,	000	500,000	500	,000	500,000	500	,000
008	King Abdullah II gardens/Al- Quaismeh	3,000,000	3,00	0,000	2,600,000	3,0	00,000	4,000,000	4,00	00,000
	Program / Treasury	10,121,903	28,5	00,000	28,100,00	00 23,	500,000	25,000,000	) 39,	500,000
	Total Program	11,841,903	30,3	50,000	29,950,00	00 25,	050,000	26,450,000	40,8	350,000

## 2250 Supporting Health Affairs Program

#### Objective of the program :

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

#### Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

#### Services provided by the program :

- Provide financial support to a number of government units concerned with health affairs (King Hussein Cancer Foundation).

#### Staff working in the program :

Performance Measurement Indicators for Program									
Pe	rtormance M	easur	ement in	aicators	tor Pro	gram			
Performance Measurement Indicator			Value	Actual value	Targe Value			Target Va	lue
	Year		2016	2017	2017	2018	2019	2020	
1 Percentage of health affairs expenditures expenditures in the Ministry of Finance	2014	%0.69	%0.48	%0.16	6 %0.17	%0.16	%0.15	%0.15	
Appropriations Of Supporting Health Affairs Program as Per Activities and Projects. (In JDs)									
Activities and Projects	Actual 2016		timated 2017	Re-estin 2017		Estimated 2018	2019	Indicative	2020
Current Expenditures	12,462,264	5,000	0,000	5,000,000	0 5,	000,000	5,000,000	5,00	0,000
601 Providing subsidies for health institutions	12,462,264	5,000	0,000	5,000,000	0 5,	000,000	5,000,000	5,00	0,000
Capital Expenditures	0	0		0	0		0	0	
Program / Treasury	0	0		0	0		0	0	
Total Program	12,462,264	5,000	0,000	5,000,000	0 5,	000,000	5,000,000	5,00	0,000

## 2255 Supporting Media, Religious and Cultural Affairs Program

#### Objective of the program :

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

#### Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

#### Services provided by the program :

Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

#### Staff working in the program :

	Performance Measurement	formance M	1		Actual		-	Preliminary Se	elf 7	Farget Va	alue	
	Indicator		Base	Value	value	Va		Evaluation		aiget va	luc	
			Year				2017 2017		2018	2018 2019		
ex	ercentage of cultural, religious and media penditures to current expenditures in th nance		2014	%2.44	%3.01	%2.28		%2.21	%2.43	%2.34	%2.40	
	Appropriations Of Supporting M	edia, Religiou	is and (	Cultural A	Affairs Prog	gram	as Pe	er Activities	and Proje	ects.	( In JDs	
		Actual	Es	timated	Re-estin	nated	Es	timated		ndicativ	e	
	Activities and Projects	2016	2017		2017		2018		2019		2020	
Current	Expenditures	77,674,530	69,97	73,000	65,146,00	00	77,52	21,000	78,896,000	80,3	802,000	
601	Providing subsidies for cultural and media institutions			3,000	1,687,000		1,697		1,707,000		6,000	
602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others		68,255,000		63,459,000 7				77,189,000		586,000	
apital	Expenditures	29,908,724	23,20	60,000	22,887,00	00	36,36	65,000	26,890,000	24,6	620,000	
002	Supporting the Higher Council for Youth projects	11,119,750	0		0		0		0	0		
003	Supporting the Ministry of Awqaf and Islamic Affairs projects	1,985,500		0,000					900,000			
004	Supporting General Iftaa' Department projects	100,494	0				0		-	0		
007	Supporting the Jordan Olympic Committee projects	10,400,000		00,000					10,500,000	· · ·	500,000	
009	Supporting the Children Museum	250,000	250,0		250,000		250,0		250,000		,000	
010	Support to the National Fund projects for Youth and Sports Movement Support	65,580	140,0	000	140,000		120,0	JUU	120,000	120	,000	
011	Supporting Jordan Football Association projects	1,170,000		0,000	1,170,000		1,500		1,500,000		00,000	
012	Independent Public Media Station	4,817,400		00,000	10,000,00	00			10,000,000		000,000	
013	Readiness of Football Federation to participate in international championships	0	0		0				1,000,000	0		
701	Projects of Ministry of Awqaf and Islamic Affairs in Irbid governorate	0	0		0		210,0		470,000	0		
702	Projects of Ministry of Awqaf and Islamic Affairs in Jerash governorate	0	0		0		250,0		450,000		,000	
703	Projects of Ministry of Awqaf and Islamic Affairs in Ajloun governorate	0	0		0		50,00				,000	
704	Projects of Ministry of Awqaf and Islamic Affairs in Zarqa governorate	0	0		0		185,0	000	250,000	150	,000	
705	Projects of Ministry of Awqaf and Islamic Affairs in Ma'daba governorate	0	0		0		400,0	000 4	450,000	550	,000	
706	Projects of Ministry of Awqaf and Islamic Affairs in Ma'an governorate	0	0		0		1,000	-	1,000,000	0		
	Program / Treasury	29,908,724	23,20	60,000	22,887,00	00	36,36	65,000	26,890,000	24,6	620,000	
	Total Program	107,583,254	93,23	33,000	88,033,00	00	113,8	386,000 ·	105,786,00	0 104	,922,000	

2260	Supporting Education and Training Aff	airs Pro	ogram				
Objecti	ve of the program :						
This	program is intended to allocate annual amou	nts to si	upport the	e sciences	, technolo	gy, education,	and training affairs.
The stra	ategic objective related to the program :						
Upg	rade the efficiency of financial resources man	agemen	t.				
Directo	rates associated with the program :						
	ublic Accounts Directorate 2- Public Treasury	Directo	orate				
Service	s provided by the program :						
Prov	vide annual financial support to the institution	s that co	oncerned	with scier	ices, techi	nology, educat	ion, and training.
Staff wo	orking in the program :						
The	program is implemented through the Ministry	's staff.					
	Performance	Measur	ement Ir	dicators	for Prog	ram	
	Performance Measurement			Actual	Target	Preliminary Self Evaluation	Target Value
	Indicator	Base	Value	value	Value	Lvaluation	

	Per	formance M	Pasur	ement In	dicators	for Prog	ram			
	Performance Measurement Indicator		Base		Actual	Target Value	Preliminary S Evaluation			
	indicator		Year	Value	2016	2017	2017	2018	2018 2019	
	ercentage of education and training affain or current expenditures in the Ministry of		2014	%0.09	%0.10	%0.08	%0.09	%0.10	%0.09	%0.09
	Appropriations Of Supporting	g Education ar	nd Trai	ning Affa	irs Progra	m as Per	Activities a	nd Project	s.	(In JDs)
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e
	Activities and Projects	2016		2017	2017	7	2018	2019		2020
Curren	t Expenditures	2,520,000	2,590,000		2,590,000	0 3,1	50,000	3,150,000	150,000 3,1	
601	Providing subsidies for scientific institutions	2,520,000	2,590	0,000	2,590,000	0 3,1	50,000	3,150,000	3,18	50,000
Capita	Expenditures	3,468,124	26,85	50,000	25,850,00	00 22,9	900,000	26,900,000	) 15,9	900,000
001	German Jordanian University	68,124	0		0	0		0	0	
002	Science and Technology projects	400,000	400,0	000	400,000	400	,000	400,000	400	,000
003	Al-Hussein Bin Abdullah II Technica University/ The Crown Prince Foundation	13,000,000	3,000	D,000	3,000,000	0 3,00	00,000	3,000,000	3,00	0,000
004	National Strategy for Human Resources Development	0	10,10	00,000	10,100,00	00 5,0	00,000	5,000,000	10,0	000,000
005	Anti-extremism program	0	3,350	0,000	2,350,000	0 2,5	00,000	2,500,000	2,50	00,000
006	Queen Rania Teacher Academy	0	10,00	00,000	10,000,00	00 12,0	000,000	16,000,000	) 0	
	Program / Treasury	3,468,124	26,85	50,000	25,850,00	00 22,9	900,000	26,900,000	) 15,9	900,000
	Total Program	5,988,124	29,44	40,000	28,440,00	00 26,0	050,000	30,050,000	) 19,0	)50,000

	Budget Chapter 1501	- Ministry o	of Finance Dist	tributed Accor	ding to the P	rogram	
2265	Supporting Economic Affair	s Program					
Object	ive of the program :						
Thi	s program aims to provide financia	al support to g	jovernment enti	ties concerned v	with the econor	nic issue.	
The str	rategic objective related to the	program :					
Dev	velop the mechanisms of drafting t	he fiscal polic	y.				
	prates associated with the proc Public Treasury Directorate 2- Pub		Directorate 3- F	Public and Priva	te Partnership	Unit	
Domila							
	es provided by the program :	itian 2 Mana	as the supremi	ations of soons	mia proionto		
1- F	Provide support to government ent	ities 2- Mana	ge the appropri	ations of econo	mic projects		
	arking in the preason i						
	orking in the program :	the Mini-t !	atoff				
The	e program is implemented through	the Ministry's	staff.				
	Ροι	rformance M	asuromont Ir	dicators for P	rogram		
	Performance Measurement				get Preliminary	Self Ta	rget Value
	Indicator		Base Value		lue Evaluatio	n	-
4 De			Year		17 2017		2019 2020
	rcentage of economic affairs expenditu penditures in the Ministry of Finance	res to current	2014 %0.02	%0.02 %0	0.02 %0.02	%0.02	%0.02 %0.02
	Appropriations Of Sup	porting Econo	mic Affairs Pro	gram  as Per Ac	tivities and Pro	jects.	( In JD
		Actual	Estimated	Re-estimated	Estimated	In	dicative
	Activities and Projects	2016	2017	2017	2018	2019	2020
urrent	Expenditures	564,250	685,000	649,000	646,000	658,000	665,000
601	Providing supports and subsidies to economic affairs institutions	564,250	685,000	649,000	646,000	658,000	665,000
apital I	Expenditures	25,202,553	15,068,930	8,919,000	7,170,000	7,170,000	7,170,000
002	Other Projects Approved by the	12,500,000	3,300,000	300,000	0	0	0
004	Council of Ministers Infrastructure for Irbid and Mafraq-	1,775,050	369,000	369,000	0	0	0
005	Al-Hussein Bin Talal Economic Zone Infrastructure for Ma'an	2.008.626	1,920,000	1,920,000	0	0	0
011	Development Economic Area Support to developmental programs	,,.	7,000,000			-	-
		10.240.1/9		5,000,000	5,000,000	5,000,000	5,000,000
	and institutions					-	
013	and institutions Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development	97,304	0	0	0	0	0
	and institutions Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafraq Smart Buildings in Irbid's Economic	97,304		900,000	0	0	0
013	and institutions Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafraq Smart Buildings in Irbid's Economic Development Area Developing Salt downtown	97,304	0			-	
013	and institutions Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafraq Smart Buildings in Irbid's Economic Development Area	97,304	0	900,000	0	0	0
013 014 016	and institutions Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafraq Smart Buildings in Irbid's Economic Development Area Developing Salt downtown including lands expropriation Supporting the Economic and Social Council projects Technical support for public private	97,304 1,364,850 972,044 236,500	0 1,631,000 0	900,000 0	0	0	0
013 014 016 020	and institutions Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafraq Smart Buildings in Irbid's Economic Development Area Developing Salt downtown including lands expropriation Supporting the Economic and Social Council projects	97,304 1,364,850 972,044 236,500	0 1,631,000 0 180,000	900,000 0 180,000	0 0 170,000	0 0 170,000	0 0 170,000

## 2270 Supporting Society Protection Affairs Program

#### Objective of the program :

Provide the financial support to government entities concerned with the social protection affairs, specially the persons with disabilities.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

#### Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

#### Services provided by the program :

Provide financial support to government entities concerned with protecting the society.

#### Staff working in the program :

	Performance Measurement Indicators for Program										
	Pe	rtormance M	easur	ement In	dicators	for Pro	ogram				
	Performance Measurement Indicator	:	Base	Value	Actual value	Targe Valu	E		Target Va	lue	
			Year		2016 20		7 2017	2018	2019	2020	
1 Percentage of society protection affairs support expenditures to current expenditures in the Ministry of Finance				%0.03	%0.05	%0.0	4 %0.04	%0.04	%0.04	%0.04	
	Appropriations Of Support	ing Society Pr	rotectio	on Affairs	Program	as Per /	Activities and	l Projects.		(In JDs)	
		Actual	Es	timated	Re-estin	nated	Estimated	Indicative		,	
	Activities and Projects	2016	:	2017	2017 20		2018	2019		2020	
Curr	ent Expenditures	1,220,500	1,20	5,000	1,124,00	1,370,000		1,395,000	1,42	0,000	
6	01 Providing support to the social protection units	1,220,500	1,20	5,000	1,124,00	0 1	,370,000	1,395,000	1,42	0,000	
Capi	tal Expenditures	3,054,250	2,97	5,000	2,675,00	0 1	,350,000	740,000	740,	000	
0	05 Higher Council for the Rights of Persons with Disabilities	3,054,250	2,97	5,000	2,675,00	0 1	,350,000	740,000	740,	000	
	Program / Treasury	3,054,250	2,97	5,000	2,675,00	0 1	,350,000	740,000	740,	000	
	Total Program	4,274,750	4,18	0,000	3,799,00	0 2	,720,000	2,135,000	2,16	0,000	

### 2275 Financial Management Development Program

#### Objective of the program :

The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

The strategic objective related to the program :

Upgrade the efficiency of financial control.

#### Directorates associated with the program :

Government Financial Management Information System (GFMIS) Directorate

#### Services provided by the program :

- Comprehensive government system for financial management and an accounting system that consolidates the financial statements of the ministries and government units and finance centers in the governorates.

- Using the most modern techniques in the field of accounts.

#### Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (25) staff, including (16) males and (9) females .

	Devel				d'a stans fai					
	Peri	formance M	easure	ement in	dicators to	r Progr	am			
	Performance Measurement Indicator			ase Value	Actual value	Target Value	Preliminary Se Evaluation	If 7	Farget Va	alue
			Year	[	2016	2017	2017	2018	2019	2020
1	directorates applying GFMIS			30	52	8	8	-	-	-
2	Number of government units applying GFM	lis	2015	-	-	-	-	-	5	10
	Appropriations Of Financia	l Managemen	t Deve	lopment l	Program as	Per Acti	vities and P	rojects.		( In JDs
		Actual	Es	timated	Re-estimat	ted Es	stimated		ndicativ	e
	Activities and Projects	2016	:	2017	2017		2018	2019		2020
Cur	rrent Expenditures	0	0		0	0	(	)	0	
Сар	pital Expenditures	434,939	1,200	),000	1,200,000	1,50	0,000 3	3,000,000	5,00	00,000
(	001 Government Financial Management	434,939	1,200	),000	1,200,000	1,50	0,000	8,000,000	5,00	00,000
	Program / Treasury	434,939	1,200	),000	1,200,000	1,50	0,000 3	8,000,000	5,00	00,000
	Total Program	434,939	1,200	),000	1,200,000	1,50	0,000 3	3,000,000	5,00	0,000

### 2280 Governorates Development Program

#### Objective of the program :

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

#### The strategic objective related to the program :

Develop the mechanisms of drafting the fiscal policy.

#### Directorates associated with the program :

- Public Treasury Directorate

#### Services provided by the program :

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

### Staff working in the program :

	Pe	rformance M	easur	ement In	dicators	for Pro	gram			
	Performance Measurement Indicator			Value	Actual value	Targe Value			Target Va	lue
			Year		2016 20		2017	2018	2019	2020
1	1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance			%5.76	%8.51	%8.2	2 %4.60	%4.56	%7.91	-
	Appropriations Of Gov	vernorates De	velopm	nent Prog	ram as Pe	er Activi	ties and Proj	ects.		(In JDs)
		Actual	al Estimated Re-estimated Estimated				Indicative			
	Activities and Projects	2016	:	2017	201	7	2018	2019		2020
Curr	ent Expenditures	0	0		0	0		0	0	
Capi	tal Expenditures	6,500,000	10,00	00,000	5,000,00	0 5,	,000,000	8,500,000	0	
0	01 Governorates Development Fund (Royal Initiative for Governorates Development)	6,500,000	10,00	00,000	5,000,000	0 5	,000,000	8,500,000	0	
	Program / Treasury	6,500,000	10,00	00,000	5,000,00	0 5,	,000,000	8,500,000	0	
	Total Program	6,500,000	10,00	00,000	5,000,00	0 5	,000,000	8,500,000	0	

# **Capital Expenditures Distributed According to Governorates**

Chapter :	1501	Ministry of Finance
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Ch	apter : 1501 Ministry of Finance			(In JDs
		Estimated	Indicative	Indicative
	Governorate	2018	2019	2020
21	Irbid Governorate	210,000	470,000	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	250,000	450,000	400,000
24	Ajloun Governorate	50,000	0	250,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	185,000	250,000	150,000
34	Ma'daba Governorate	400,000	450,000	550,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	1,000,000	1,000,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
	Tota	al 2,095,000	2,620,000	1,350,000

# Chapter: 1501 Ministry of Finance

				Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites		2016	2017	2017	2018	2019	2020
2210	601	Public debt interests administration		835297452	985000000	950000000	1020000000	1080000000	116000000
Ī		Tota	of Program	835297452	985000000	950000000	1020000000	1080000000	116000000
2215	601	Contributions administration		30092074	53523000	53523000	3000000	3000000	3000000
Ī		Tota	of Program	30092074	53523000	53523000	3000000	3000000	3000000
2220	601	Contingent expenditures administration		2776455	35000000	30000000	5000000	5000000	20000000
	602	Contingent expenditures for Ministry of	Defence	0	0	0	120000000	120000000	125000000
		Tota	of Program	2776455	35000000	30000000	125000000	125000000	145000000
2225	601	Goods subsidy administration and Socia Network	al Security	131336461	177500000	135000000	191000000	191000000	19100000
	602	Social assistances administration		88500000	360000000	360000000	360000000	429000000	244000000
		Tota	of Program	219836461	537500000	495000000	551000000	62000000	435000000
2230	601	Pensions and Compensations Administ	ration	1209657367	1287000000	1260000000	1316000000	1363000000	141300000
-	602	Administration of early pension reserve retired servicemen subject to social secu		3000000	3000000	3000000	5000000	8000000	10000000
			of Program	1212657367	1290000000	1263000000	1321000000	1371000000	142300000
2235	601	Providing support and subsidies to pub institutions	lic units and	10047081	11867000	11577000	13048000	12793000	12868000
-		Tota	of Program	10047081	11867000	11577000	13048000	12793000	12868000
2245	601	Providing subsidies to housing and soc entertainment services institutions	-	1720000					1350000
			of Program						1350000
2250	601	Providing subsidies for health institution							5000000
			of Program						5000000
2255	601	Providing subsidies for cultural and meet institutions							1716000
	602	Providing support to the Ministry of Awa		62946038	68255000	63459000	75824000	77189000	78586000
Ī		Islamic Holy Places and Affairs and other Tota	s of Program	77674530	69973000	65146000	77521000	78896000	80302000
2260	601	Providing subsidies for scientific institu	-						3150000
1			of Program	2520000	2590000	2590000	3150000	3150000	3150000
2265	601	Providing supports and subsidies to eco affairs institutions	-		685000	649000	646000	658000	665000
-		Tota	of Program	564250	685000	649000	646000	658000	665000
2270	601	Providing support to the social protecti	on units	1220500	1205000	1124000	1370000	1395000	1420000
ĺ		Tota	of Program		1205000	1124000	1370000	1395000	1420000
2205	601	Public expenditure administration		163673746	57123000	54075000	48100000	53100000	58100000
İ		Tota	of Program	163673746	57123000	54075000	48100000	53100000	58100000
2201	601	Administrative and Support Services		14281937	14804000	14157000	14780000	15055000	15334000
Ī		Tota	of Program	14281937	14804000	14157000	14780000	15055000	15334000
			Total	2584824117	3066120000	2947691000	3185165000	3370497000	334418900

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
2235	001	Support to the Independent Elections Commission projects	285000	200000	200000	100000	100000	100000
	002	Support to the Constitutional Court projects	332000	175000	175000	100000	100000	100000
		Total of Program	617000	375000	375000	200000	200000	200000
2245	001	Expropriations	5000000	25000000	25000000	20000000	20500000	35000000
	006	Petra Development and Tourism Region Authority Projects	1621903	0	0	0	0	0
	007	Supporting and developing the Royal Botanical Garden	500000	500000	500000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quaismeh	3000000	3000000	2600000	3000000	4000000	4000000
		Total of Program	10121903	28500000	28100000	23500000	25000000	39500000

			Actual	Estimated	Re-estimate	d Estimated	Indicative	Indicativ
Prog.		Projects	2016	2017	2017	2018	2019	2020
2255	002	Supporting the Higher Council for Youth projects	11119750	0	0	0	0	0
	003	Supporting the Ministry of Awqaf and Islamic Affairs projects	1985500	1300000	927000	900000	900000	900000
	004	Supporting General Iftaa' Department projects	100494	0	0	0	0	0
	007	Supporting the Jordan Olympic Committee projects	10400000	10400000	10400000	10500000	10500000	10500000
	009	Supporting the Children Museum	250000	250000	250000	250000	250000	250000
	010	Support to the National Fund projects for Youth and Sports Movement Support	65580	140000	140000	120000	120000	120000
	011		1170000	1170000	1170000	1500000	1500000	1500000
	012	Independent Public Media Station	4817400	10000000	10000000	20000000	10000000	1000000
	013	Readiness of Football Federation to participate in international championships	0	0	0	1000000	1000000	0
	701	Irbid governorate	0	0	0	210000	470000	0
	702	Jerash governorate	0	0	0	250000	450000	400000
	703	Ajloun governorate	0	0	0	50000	0	250000
	704	Zarqa governorate	0	0	0	185000	250000	150000
	705	Projects of Ministry of Awqaf and Islamic Affairs in Ma'daba governorate Projects of Ministry of Awgaf and Islamic Affairs in		0	0	400000	450000	550000 0
	706	Ma'an governorate	0	-	-	1000000	1000000	
		Total of Program		23260000	22887000	36365000	26890000	2462000
2260	001		68124	0	0	0	0	0
	002	Technology projects	400000	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3000000	3000000	3000000	3000000	3000000	3000000
	004	National Strategy for Human Resources           Development           Anti-extremism program	0	10100000 3350000	10100000 2350000	5000000 2500000	5000000 2500000	1000000
	005		0	10000000		12000000		
	006	Queen Rania Teacher Academy	-		1000000		16000000	0
		Total of Program		26850000	25850000	22900000	26900000	1590000
2265	002	Other Projects Approved by the Council of Ministers		3300000	300000	0	0	0
	004	Infrastructure for Irbid and Mafraq- Al-Hussein Bin Talal Economic Zone Infrastructure for Ma'an Development Economic	1775050 2008626	369000	369000 1920000	0	0	0
	005	Area	6248179	7000000	5000000	5000000	5000000	5000000
	011	institutions	0240170	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	013	small industries) in Al-Hussein Bin Talal	97304	0	0	0	0	0
	014	<b>0</b>	1364850	1631000	900000	0	0	0
	016	Area Developing Salt downtown including lands expropriation	972044	0	0	0	0	0
	020		236500	180000	180000	170000	170000	170000
	030	Technical support for public private partnership unit	0	668930	250000	2000000	2000000	2000000
		Total of Program	25202553	15068930	8919000	7170000	7170000	7170000
2270	005	Higher Council for the Rights of Persons with Disabilities	3054250	2975000	2675000	1350000	740000	740000
		Total of Program	3054250	2975000	2675000	1350000	740000	740000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	6500000	1000000	5000000	5000000	8500000	0
		Total of Program	6500000	1000000	5000000	5000000	8500000	0
2275	001	Government Financial Management Information	434939	1200000	1200000	1500000	3000000	5000000
-		System (GFMIS)	10.1000					
2205	001	Total of Program The National Program for the Construction of	434939 5283312	1200000 4360000	1200000 4360000	1500000 2030000	3000000 0	5000000 0
-203	001	Government Buildings	5200012			2000000	5	ſ

# **Capital Projects Appropriations According to Program**

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2016	2017	2017	2018	2019	2020
2201	001	Project of Developing and Sustaining the Ministry Services	662098	1436000	1390000	1000000	900000	900000
	002	Finances Mechanization Project/ UNDP	60000	90000	60000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	499800	7800000	7800000	8000000	8000000	28000000
	004	Solar Energy Use Project	0	100000	0	100000	100000	100000
	006	E-transformation	0	0	0	500000	0	0
		Total of Program	1221898	9426000	9250000	9660000	9060000	29060000
		Total	85812703	122014930	108616000	109675000	107460000	122190000

# Overall Summary of Current Expenditures for the Years 2016 - 2020

		1501 Ministry of Finance						( In JD
Group	ltem	Description	Actual	Estimated		Estimated	Indicative	Indicativ
21		Compensations of Employees	2016	2017	2017	2018	2019	2020
		• • •						
2111		Salaries, Wages and Allowances						
	101		924999		860000		875000	880000
	102	Unclassified Employees	1745000	1790000	1700000	1730000	1765000	1800000
	103	Comprehensive Contract Employees	90998	90000	65000	70000	75000	78000
	105	Personal Cost of Living Allowance	1854999	1855000	1760000	1880000	1920000	1950000
	106	Family Cost of Living Allowance	196999	195000	175000	185000	190000	200000
	110	Overtime Allowance	398157	400000	400000	400000	400000	400000
	111	Additional Allowance	1336971	1390000	1320000	1395000	1425000	1460000
	112	Other Allowances	90000	80000	70000	75000	80000	85000
	113	Transportation Allowance	375695	390000	390000	390000	395000	400000
	114	Transport Allowance	118105	120000	120000	120000	120000	120000
	115	Field Visit Allowance	9854	10000	10000	10000	10000	10000
	120	Contract Employees	134983	221000	197000	325000	350000	380000
		Total	7276760	7461000	7067000	7450000	7605000	7763000
121		Social Security Contributions						
	301	Social Security	824987	890000	875000	915000	935000	956000
		Total	824987	890000	875000	915000	935000	956000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	645215	650000	650000		650000	650000
	202	Telecommunications Services	108065	105000	100000	100000	105000	110000
	203		21104	23000	23000	25000	27000	30000
	204	Electricity	669376	680000	680000	685000	695000	700000
	205	Fuels	83451	85000	85000	90000	95000	100000
	206	Maintenance of Machines, furniture and accessories	24563	40000	30000	35000	37000	39000
	207	Maintenance of vehicles, equipment and	16888	35000	25000	30000	35000	40000
	208	accessories Repair and maintenance of buildings and accessories	45000	45000	45000		50000	55000
	209	Stationery, Publications and Office Supplies	74716	105000	85000	100000	105000	110000
	210	Substances and raw materials (medicines,	2986	15000	10000	10000	11000	11000
	211	clothes, food, films, etc) Cleaning services and supplies including cleaning contracts	179197	170000	170000	190000	195000	210000
	212	Insurance	19220	22000	22000	25000	30000	30000
	213	Official Travel Missions	572236	315000	315000		915000	915000
	214	Goods and services expenses *	169206382		84535000		180000000	205050000
		•	171668399	95061000	86775000		182950000	208050000
			171000333	55001000	00773000	177030000	102330000	200030000
24		Interests						
411		External Interests						
	307	Foreign Interests	213272459	245000000	245000000	343606576	355828567	375264539
		Total	213272459	245000000	245000000	343606576	355828567	375264539
421		Internal Interests						
	317		622024993	740000000	705000000	676393424	724171433	784735461
	017		622024993	740000000	705000000		724171433	784735461
			022024993	74000000	10500000	070393424	/241/1433	104133401
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	corporations	17421492	19160000	19010000		20644000	20644000
		Total	17421492	19160000	19010000	20794000	20644000	20644000
531		Subsidies for Supporting Goods						
	316	Goods Subsidy	131336461	177500000	135000000	20000000	20000000	20000000
		Total	131336461	177500000	135000000		20000000	20000000
551								
001		The Social Safety Net / Cash Subsidy to						4
	321	Cash Subsidy to the Beneficiaries	0	0	0		171000000	171000000
		Total	0	0	0	171000000	171000000	171000000
	_		1					
26		Support/ Grants						

# Overall Summary of Current Expenditures for the Years 2016 - 2020

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	80424869	73010000	67926000	80791000	82098000	83611000
		Total	80424869	73010000	67926000	80791000	82098000	83611000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1212657367	1290000000	1263000000	1321000000	1371000000	1423000000
	I	Total	1212657367	1290000000	1263000000	1321000000	1371000000	1423000000
2721		Social Aids						
	319	Social Aids	13362264	1000000	1000000	700000	600000	500000
		Total	13362264	1000000	1000000	700000	600000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	30092074	53523000	53523000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	14401	15000	15000	15000	15000	15000
	306	Refunds from previous years collections	937591	3500000	3500000	1650000	1650000	1650000
	320	Repayment of previous obligations	83500000	36000000	360000000	360000000	429000000	244000000
		Total	114544066	417038000	417038000	364665000	433665000	248665000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	10000	0	0	0	0	0
	I	Total	10000	0	0	0	0	0
		Total of Chapter	2584824117	3066120000	2947691000	3185165000	3370497000	3344189000

\* Out of which (4.4) million JD to be disbursed per instructions from the Minister of Finance to the Ministry of Finance staff for the 5% allowance.

# Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1501 - Ministry of Finance

Program : 2201 - Administration and Support Services

(In JDs)

Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	924999	920000	860000	870000	875000	880000
	102	Unclassified Employees	1745000	1790000		1730000		1800000
	103	Comprehensive Contract Employees	90998	90000	65000	70000	75000	78000
	105	Personal Cost of Living Allowance	1854999	1855000	1760000	1880000	1920000	1950000
	106	Family Cost of Living Allowance	196999	195000		185000		200000
	110	Overtime Allowance	398157	400000	400000			400000
	111	Additional Allowance	1336971	1390000		1395000	1425000	1460000
	112	Other Allowances	90000	80000				85000
	113	Transportation Allowance Transport Allowance	375695	390000	390000	390000		400000 120000
	114 115	Field Visit Allowance	118105 9854	120000 10000	120000 10000	120000 10000	120000 10000	120000
	120	Contract Employees	134983	221000		325000		380000
	120	Total	7276760	7461000	7067000	7450000		7763000
2121		Social Security Contributions	. 210700	. 401000				. 100000
2121	301	Social Security	824987	890000	975000	915000	035000	956000
	301		824987	890000	875000 875000	915000		956000
00		Total	024907	09000	075000	915000	935000	956000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	645215	650000	650000	650000	650000	650000
	202	Telecommunications Services	108065	105000	100000	100000	105000	110000
	203	Water	21104	23000				30000
	204	Electricity	669376	680000				700000
	205	Fuels	83451	85000			95000	100000
		001 Heating 002 Saloon vehicles	58093	50000		55000		65000
			25358	35000		35000		35000
	206	Maintenance of Machines, furniture and accessories	24563	40000			37000	39000
		Maintenance of vehicles, equipment and accessories	16888	35000				40000
	208	Repair and maintenance of buildings and accessories	45000	45000	45000	45000	50000	55000
	209	Stationery, Publications and Office Supplie	\$74716	105000	85000	100000	105000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc)		15000	10000		11000	11000
	211	Cleaning services and supplies including cleaning contracts	179197	170000		190000		210000
	212	Insurance	19220	22000				30000
	213	Official Travel Missions	31308	15000	15000	15000	15000	15000
	214	Goods and services expenses	4234700	4448000	4260000	4400000	4450000	4500000
		Total	6155789	6438000	6200000	6400000	6500000	6600000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	s14401	15000	15000	15000	15000	15000
		Total	14401	15000		15000		15000
31		Non-financial Assets						
3113		Other Fixed Assets						
5113	404		10000	-	0	•		0
	401	Furniture	10000	0			-	0
		Total	10000	0	0	-	-	0
		Total of Activity	14281937	14804000	14157000	14780000	15055000	15334000
		Total of Program	14281937	14804000	14157000	14780000	15055000	15334000

# Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1501 - Ministry of Finance

Chap	ter :	150	1 - Ministry of Finance	•					(In JDs)
Progr	am :	220	5 - Public Expenditures						
Activi	ty :		601 - Public expenditure adm	inistration					
Group	ltem		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use	of Goods and Services						
2211		Use	of Goods and Services						
	213	Offic	cial Travel Missions	540928	300000	300000	900000	900000	900000
	214	Goo	ds and services expenses	162195227	53323000	50275000	45550000	50550000	55550000
		001	Events and hospitality	449005	350000	350000	350000	350000	350000
		002	Printing revenue stamps and credit cards commission	1349331	1000000	1000000	1200000	1200000	1200000
		003	Charter of planes	319099	600000	600000	0	0	0
		103	Media, publicity and marketing campaigns to promote Jordanian tourism product	12000000	1000000	10000000	5000000	5000000	5000000
			Expenditures resulting from Revenues Supplying Law of Government Departments and Uunits	74450145	0	0	0	0	0
		106	Royal Air Force	2500000	0	0	0	0	0
		107	Royal initiatives	13000000	13000000	13000000	13000000	13000000	13000000
		108	Cases and fees	5674579	6000000	6000000	6000000	600000	6000000
		126	Public expenditures	0	0	0	20000000	25000000	30000000
		999	n.e.c	52453068	22373000	19325000	0	0	0
			Total	162736155	53623000	50575000	46450000	51450000	56450000
28		Oth	er Expenditures						
2821		Othe	er Current Expenditures						
	306	Refu	inds from previous years collections	937591	3500000	3500000	1650000	1650000	1650000
			Total	937591	3500000	3500000	1650000	1650000	1650000
			Total of Activity	163673746	57123000	54075000	48100000	53100000	58100000
			Total of Program	163673746	57123000	54075000	48100000	53100000	58100000

-			1 - Ministry of Finance						(In JDs
<u> </u>		221	0 - Public Debt Interests	ministratio					
Activi	ıy :		601 - Public debt interests ad			De estimated			
Group	ltem		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
24		Inte	rests						
2411		Exte	rnal Interests						
	307	Fore	ign Interests	213272459	245000000	245000000	343606576	355828567	375264539
		002	German	4945865	6905800	6905800	9285724	9284755	8797547
		003	OPEC Fund	309939	305300	305300	274956	275881	237530
		004 005	World Bank	14896297	14081000	14081000	30432563	30885558	30175404
		005	Japanese Swiss	13117969 40971	11002900 287500	11002900 287500	11839270 382527	10547185 146055	9459569 82135
		007	Spanish	308935	267500	267500	221337	146055	152736
		008	International Fund for Agricultural	43200	45800	45800	118036	132084	118735
		009	Development Islamic Development Bank						
		010	Italian	3011910 99786	3198000 196300	3198000 196300	4808953 192604	5307797 196360	5782731 195810
		010	French	8096894	8251800	8251800	192604	13239723	13156280
		013	United Arab Emirates	915502	878800	878800	729767	580707	431646
		014	European Investment Bank	3985004	3612600	3612600	3246577	2877523	2505250
		015	Saudi Arabia	1195576	1125400	1125400	1329744	1530381	1733504
		016	Kuwaiti	1276772	1458100	1458100	1192163	1140940	946615
		017	United States of America	1926309	1567600	1567600	1265831	959737	709163
		019	International Monetary Fund	26402428	26550300	26550300	8203863	3948384	822580
		021	European Economic Organization	12824	10800	10800	8655	6442	4486
		022 025	Arab Monetary Fund Belgian	2520533	3617700	3617700	4658921	2184586	1252136
		025	Chinese	18359 408728	15700 367900	15700 367900	11799 324851		3933 270305
		030	Korean	738205	1127700	1127700	1154944	1095591	1035756
		032	Nordic Investment Bank	28414	37800	37800	17975	11072	6286
		036	Arab Fund for Economic and Social Development	9190549	10884000	10884000	9679522	8483103	7446928
		037	European Commission	1454853	1194500	1194500	4259926	4259926	4271599
		502	Global bonds/ foreign bonds	83146203		97071200	175919835		224767508
		503 999	Local bonds in dollars	35169945	43839000	43839000	40858922	40858922	40898367
		333	Other Foreign Interests	10489	7101000	7101000	20000000		20000000
2421		Inter	nal Interests	213272459	245000000	245000000	343606576	355828567	375264539
6761	317		estic Interests	622024993	740000000	705000000	676393424	724171433	784735461
	317	501	Treasury permits	11506672	54225000	54225000	30000000	30000000	30000000
		502	Treasury bonds	599040520	659775000		620393424		728735461
		999	Other Local Interests	11477801	26000000	26000000		26000000	26000000
		L	Total	622024993				ļ	784735461
			Total of Activity	835297452			1020000000		116000000
			Total of Program	835297452	985000000	950000000	1020000000	1080000000	116000000
Progra	am :	221	5 - Contributions						
Activit	ty:		601 - Contributions administr	ation					
-	Item		Description	Actual	Estimated	Re-estimated	Lotinatoa	Indicative	Indicativ
Group	nom			2016	2017	2017	2018	2019	2020
28			er Expenditures						
2821			r Current Expenditures						
	302		ributions	30092074	53523000				3000000
		011	External contributions	2834825		3000000	3000000		3000000
		023	Increase the government's share in the Royal Jordanian Company's capital	26177729	50000000	5000000	0	0	0
		024	Contribution to increasing the World Bank	0	363000	363000	0	0	0
		025	capital Increase the capital of the Arab Investment	79520	160000	160000	0	0	0
		027	Company / Riyadh Increase the capital of Jordan Post				0	-	-
		521	Company	1000000	0	0	v	0	0
			Total	30092074	53523000	53523000	3000000	3000000	3000000
				30092074 30092074	53523000 53523000		3000000 3000000	3000000 3000000	3000000 3000000

## Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1501 - Ministry of Finance

## Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1501 - Ministry of Finance (In J

		1501 - Ministry of Finance	•					(In JDs
Progra	am :	2220 - Contingent Expenditures						
Activit	ty :	601 - Contingent expenditures	s administra	ation				
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	2776455	35000000	30000000	5000000	5000000	20000000
		088 Contingent expenditures	2776455	35000000	3000000	5000000	5000000	20000000
		Total	2776455	35000000	3000000	5000000	5000000	20000000
		Total of Activity	2776455	35000000	3000000	5000000	5000000	20000000
Activi	ty :	602 - Contingent expenditures	s for Minist	ry of Defenc	e			
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	0	0	120000000	120000000	125000000
		125 Contingencies for Ministry of Defence	0	0	0	120000000	120000000	125000000
		Total	0	0	0	120000000	120000000	125000000
		Total of Activity	0	0	0	120000000	120000000	125000000
		Total of Program	2776455	35000000	30000000	125000000	125000000	145000000
Drogr								
-		2225 - Social Safety Net						
Activi	ty :	601 - Goods subsidy administ	tration and	Social Secu	rity Networl			
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	131336461	177500000	135000000	20000000	20000000	20000000
		001 Foodstuff subsidy	131336461	177500000	135000000	0	0	0
		-	0	0	0	20000000	20000000	20000000
			131336461	177500000	135000000	20000000	20000000	20000000
2551		The Social Safety Net / Cash Subsidy to I	t					
	321	· · · · · · · · · · · · · · · · · · ·	0	0	-		171000000	171000000
			0	0	0	171000000	171000000	171000000
		Total	0	0	0		171000000	171000000
		Total of Activity	131336461	177500000	135000000	191000000	191000000	19100000
Activit	ty :	602 - Social assistances admi	nistration					
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	5000000	0	0		0	0
		024 Settlement of Social Security claim / Royal Makrumah	5000000	0	0	0	0	0
			5000000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	320		83500000	36000000	360000000	360000000	429000000	244000000
		001 Payment of previous commitments	73000000	343000000	343000000		412000000	227000000
		002 Hussein Cancer Foundation	10500000				17000000	17000000
			83500000				429000000	244000000
		Total of Activity	88500000	36000000	36000000	360000000	429000000	244000000
		Total of Program	219836461	537500000	495000000	551000000	620000000	435000000

## Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1501 - Ministry of Finance (In .]

Chapt	er :	1501 - Ministry of Finance						(In JDs
Progra	am :	2230 - Pension and Compensation	ns					•
Activi	ty :	601 - Pensions and Compens	ations Adm	inistration				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1209657367	1287000000	126000000	131600000	1363000000	141200000
	500	001 Pension appropriations	468945045		504000000		579000000	617000000
		002 Allowances					773000000	785000000
		003 Compensations and bonuses	8609226		9000000		11000000	11000000
		Total		1287000000				141300000
		Total of Activity		1287000000				
Activi	ty :	602 - Administration of early	pension res	erve fund of	f retired ser	vicemen su	bject to soc	ial securi
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item		2016	2017	2017	2018	2019	2020
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3000000	3000000	3000000	5000000	8000000	10000000
		001 Pension appropriations	3000000	3000000	3000000		8000000	10000000
		Total	3000000	3000000	3000000	5000000	8000000	10000000
				3000000	3000000	5000000	8000000	10000000
		Total of Activity	3000000	5000000				
Progra	am :	Total of Program		1290000000		1321000000	1371000000	
Activi		Total of Program 2235 - Public Affairs	1212657367 subsidies to Actual	1290000000 public units	1263000000 s and institu Re-estimated	itions Estimated	Indicative	142300000
Activit Group	ty :	Total of Program 2235 - Public Affairs 601 - Providing support and s Description	1212657367 subsidies to	1290000000 public units	1263000000 s and institu	itions		142300000
Activit Group 25	ty :	Total of Program 2235 - Public Affairs 601 - Providing support and s Description Subsidies	1212657367 subsidies to Actual	1290000000 public units	1263000000 s and institu Re-estimated	itions Estimated	Indicative	142300000
Activit Group 25	ty : Item	Total of Program 2235 - Public Affairs 601 - Providing support and s Description Subsidies Subsidies to Public Corporations	1212657367 subsidies to Actual 2016	1290000000 public units Estimated 2017	1263000000 s and institu Re-estimated 2017	Itions Estimated 2018	Indicative 2019	142300000 Indicativ 2020
Activit Group 25	ty :	Total of Program 2235 - Public Affairs 601 - Providing support and s Description Subsidies	1212657367 subsidies to Actual	1290000000 public units Estimated 2017	1263000000 s and institu Re-estimated	Itions Estimated 2018	Indicative 2019	142300000
Activit Group 25	ty : Item	Total of Program 2235 - Public Affairs 601 - Providing support and s Description Subsidies Subsidies to Public Corporations Subsidies to non-financial public	1212657367 subsidies to Actual 2016	1290000000 public units Estimated 2017	1263000000 s and institu Re-estimated 2017	Itions Estimated 2018 9044000	Indicative 2019	142300000 Indicativ 2020
Activit Group 25	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s <b>Description</b> Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public corporations         048       Other institutions         090       National Center for Human Rights	1212657367 subsidies to Actual 2016 6377797	1290000000 public units Estimated 2017 7970000 3450000	1263000000 s and institu Re-estimated 2017 7820000	Itions Estimated 2018 9044000 3400000	Indicative 2019 8894000	142300000 Indicativ 2020 8894000
Activit Group 25	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         048       Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women	1212657367 subsidies to Actual 2016 6377797 3111133	1290000000 public units Estimated 2017 7970000 3450000	1263000000 s and institu Re-estimated 2017 7820000 3300000	Itions Estimated 2018 9044000 3400000 750000	Indicative 2019 8894000 3250000	142300000 Indicativ 2020 8894000 3250000
Activit Group 25	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s <b>Description</b> Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public corporations         048       Other institutions         090       National Center for Human Rights	1212657367 subsidies to Actual 2016 6377797 3111133 550000	1290000000 public units Estimated 2017 7970000 3450000 750000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000	Itions Estimated 2018 9044000 3400000 750000 700000	Indicative 2019 8894000 3250000 750000 700000	142300000 Indicativ 2020 8894000 3250000 750000 700000
Activit Group 25	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         Subsidies to non-financial public corporations         048         Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs	1212657367 subsidies to Actual 2016 6377797 3111133 550000 700000 2016664	1290000000 public units Estimated 2017 7970000 3450000 750000 700000 3070000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 700000 3070000	Itions Estimated 2018 9044000 3400000 750000 700000 2744000	Indicative 2019 8894000 3250000 750000 700000 2744000	142300000 142300000 Indicativ 2020 8894000 3250000 750000 750000 2744000
Activit Group	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         048       Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers	1212657367 aubsidies to Actual 2016 6377797 3111133 550000 700000 2016664 0	1290000000 public units Estimated 2017 7970000 3450000 750000 700000 3070000 0	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 700000 3070000 0	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000	Indicative 2019 8894000 3250000 750000 700000 2744000 1450000	142300000 Indicativ 2020 8894000 3250000 750000 2744000 1450000
Activit Group 25 2511	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         048       Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers	1212657367 subsidies to Actual 2016 6377797 3111133 550000 700000 2016664	1290000000 public units Estimated 2017 7970000 3450000 750000 700000 3070000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 700000 3070000	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000	Indicative 2019 8894000 3250000 750000 700000 2744000	142300000 142300000 14230000 8894000 3250000 750000 700000 2744000
Activit Group 25 2511 2511	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         048         Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers         Total         Support/ Grants	1212657367 aubsidies to Actual 2016 6377797 3111133 550000 700000 2016664 0	1290000000 public units Estimated 2017 7970000 3450000 750000 700000 3070000 0	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 700000 3070000 0	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000	Indicative 2019 8894000 3250000 750000 700000 2744000 1450000	142300000 Indicativ 2020 8894000 3250000 750000 700000 2744000 1450000
Activit Group 25 2511 2511	ty : Item	Total of Program         2235 - Public Affairs         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         048       Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers	1212657367 aubsidies to Actual 2016 6377797 3111133 550000 700000 2016664 0	1290000000 public units Estimated 2017 7970000 3450000 750000 700000 3070000 0 7970000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 700000 3070000 0 7820000	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000 9044000	Indicative 2019 8894000 3250000 750000 2744000 1450000 8894000	142300000 142300000 14230000 8894000 3250000 750000 750000 2744000 1450000 8894000 8894000
Activit Group 25 2511	ty : Item 304	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public         corporations         048         Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers         Total         Support/ Grants         Support to General Government Units         Support to general government units/current	1212657367 subsidies to Actual 2016 6377797 3111133 550000 700000 2016664 0 6377797	1290000000 public units Estimated 2017 7970000 3450000 750000 3070000 0 7970000 0 7970000 3897000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 3070000 0 7820000 0 7820000	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000 9044000	Indicative 2019 8894000 3250000 750000 700000 2744000 1450000 8894000 3899000	142300000 Indicativ 2020 8894000 3250000 750000 700000 2744000 1450000
Activit Group 25 2511 2511	ty : Item 304	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public         corporations         048         Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers         Total         Support/ Grants         Support to General Government Units         Support to general government units/current         035       Constitutional Court	1212657367 aubsidies to Actual 2016 6377797 3111133 550000 700000 2016664 0 6377797 3669284 1800788	1290000000 public units Estimated 2017 7970000 3450000 750000 3070000 0 7970000 0 7970000 3897000 2075000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 3070000 0 7820000 0 7820000 3757000 1996000	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000 9044000 4004000 2013000	Indicative 2019 8894000 3250000 750000 700000 2744000 1450000 8894000 3899000 1909000	142300000 142300000 14230000 8894000 3250000 750000 700000 2744000 1450000 8894000 3974000 1945000
Activit Group 25 2511 2511	ty : Item 304	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers         Total         Support/ Grants         Support to General Government Units         Gonstitutional Court         035         Independent Elections Commission <td>1212657367 1212657367 Actual 2016 6377797 3111133 550000 700000 2016664 0 6377797 3669284 1800788 1868496</td> <td>1290000000 public units Estimated 2017 7970000 3450000 750000 3070000 0 7970000 0 7970000 3897000</td> <td>1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 3070000 0 7820000 0 7820000</td> <td>Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000 9044000 4004000 2013000 1991000</td> <td>Indicative 2019 8894000 3250000 750000 700000 2744000 1450000 8894000 8894000 1909000 1909000</td> <td>142300000 142300000 2020 8894000 3250000 750000 2744000 1450000 8894000 3974000</td>	1212657367 1212657367 Actual 2016 6377797 3111133 550000 700000 2016664 0 6377797 3669284 1800788 1868496	1290000000 public units Estimated 2017 7970000 3450000 750000 3070000 0 7970000 0 7970000 3897000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 3070000 0 7820000 0 7820000	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000 9044000 4004000 2013000 1991000	Indicative 2019 8894000 3250000 750000 700000 2744000 1450000 8894000 8894000 1909000 1909000	142300000 142300000 2020 8894000 3250000 750000 2744000 1450000 8894000 3974000
Activit Group 25 2511 2511	ty : Item 304	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public         corporations         048         Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers         Total         Support/ Grants         Support to General Government Units         Support to general government units/current         035       Constitutional Court	1212657367 aubsidies to Actual 2016 6377797 3111133 550000 700000 2016664 0 6377797 3669284 1800788	1290000000 public units Estimated 2017 7970000 3450000 750000 3070000 0 7970000 0 7970000 3897000 2075000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 3070000 0 7820000 0 7820000 3757000 1996000	Itions Estimated 2018 9044000 3400000 750000 700000 2744000 1450000 9044000 4004000 2013000 1991000	Indicative 2019 8894000 3250000 750000 700000 2744000 1450000 8894000 3899000 1909000	142300000 142300000 2020 8894000 3250000 750000 2744000 1450000 8894000 3974000 1945000
Activit Group 25 2511 2511	ty : Item 304	Total of Program         2235 - Public Affairs         601 - Providing support and s         601 - Providing support and s         Description         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         Other institutions         090       National Center for Human Rights         092       Jordanian National Committee for Women Affairs         093       National Center for Security and Crisis Management         112       The Hashemite Committee for Disabled Soldiers         Total         Support/ Grants         Support to General Government Units         Gonstitutional Court         035         Independent Elections Commission <td>1212657367 1212657367 Actual 2016 6377797 3111133 550000 700000 2016664 0 6377797 3669284 1800788 1868496</td> <td>1290000000 public units Estimated 2017 7970000 3450000 700000 3070000 0 7970000 0 7970000 0 2075000 1822000</td> <td>1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 3070000 0 7820000 0 7820000 1757000 1996000 1761000</td> <td>Itions Estimated 2018 9044000 3400000 750000 2744000 1450000 9044000 2013000 1991000 4004000</td> <td>Indicative 2019 8894000 3250000 750000 700000 2744000 1450000 8894000 8894000 1909000 1909000</td> <td>142300000 142300000 2020 8894000 3250000 750000 2744000 1450000 8894000 3974000 1945000 2029000</td>	1212657367 1212657367 Actual 2016 6377797 3111133 550000 700000 2016664 0 6377797 3669284 1800788 1868496	1290000000 public units Estimated 2017 7970000 3450000 700000 3070000 0 7970000 0 7970000 0 2075000 1822000	1263000000 s and institu Re-estimated 2017 7820000 3300000 750000 3070000 0 7820000 0 7820000 1757000 1996000 1761000	Itions Estimated 2018 9044000 3400000 750000 2744000 1450000 9044000 2013000 1991000 4004000	Indicative 2019 8894000 3250000 750000 700000 2744000 1450000 8894000 8894000 1909000 1909000	142300000 142300000 2020 8894000 3250000 750000 2744000 1450000 8894000 3974000 1945000 2029000

# Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1501 - Ministry of Finance (In J

Chapt	ter :	1501 - Ministry of Finance	C					(In JDs)
Progra	am :	2245 - Supporting Housing Servic	es Affairs a	and Develop	ment of Soc	iety		
Activi	ty :	601 - Providing subsidies to h	ousing an	d society en	tertainment	services in	stitutions	
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	820000	850000	850000	850000	850000	850000
		029 Hashemite Fund for Development of Jordan Badia	720000	750000	750000	750000	750000	750000
		081 Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
		Total	820000	850000	850000	850000	850000	850000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	900000	1000000	1000000	700000	600000	500000
		019 Housing Finance Support	900000	1000000	1000000	700000	600000	500000
		Total	900000	1000000	1000000	700000	600000	500000
		Total of Activity	1720000	1850000	1850000	1550000	1450000	1350000
		Total of Program	1720000	1850000	1850000	1550000	1450000	1350000
Progra	am :	2250 - Supporting Health Affairs		•				
Activi	ty :	601 - Providing subsidies for	health inst	itutions				
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	5000000	5000000	5000000	5000000	5000000	5000000
		031 King Hussein Cancer Center	5000000	5000000	5000000	5000000	5000000	5000000
		Total	5000000	5000000	5000000	5000000	5000000	5000000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	7462264	0	0	0	0	0
		021 Claims of medical treatments of Al-Hussein Cancer Center	7462264	0	0	0	0	0
		Total	7462264	0	0	0	0	0
		Total of Activity	12462264	5000000	5000000	5000000	5000000	5000000
		Total of Program	12462264	5000000	5000000	5000000	5000000	5000000

# Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1501 - Ministry of Finance (In J

-			····	and Affaire				(In JDs
Activi		2255 - Supporting Media, Religio			itutiono			
Activi	ity :	j			Re-estimated	<b>F</b> = 4 <sup>1</sup> · · · · = 4 = -1	In all a settions	lu di e eti ce
Group	Item	Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	160000	160000	160000	160000	160000	160000
		019 Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
		Total	160000	160000	160000	160000	160000	160000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	14568492	1558000	1527000	1537000	1547000	1556000
		008 Higher Council for Youth	12985992	0	0	0	0	0
		030 National Fund for Youth and Sport	1582500	1558000	1527000	1537000	1547000	1556000
		Movement Support Total	14568492	1558000	1527000	1537000	1547000	1556000
		Total of Activity	14728492	1718000	1687000	1697000		1716000
Activi	tv :	602 - Providing support to the	e Ministry o	f Awgaf and		v Places an		
		Description	Actual	Estimated		Estimated		Indicativ
Group	Item	Description	2016	2017	2017	2018	2019	2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2453695	2500000	2500000	2500000	2500000	2500000
		016 Royal Institute for Inter-Faith Studies	229168	250000	250000	250000	250000	250000
		018 Restoration of Al- Aqsa Mosque and Dom of the Rock Committee	• 1300000	1300000	1300000	1300000	1300000	1300000
		041 Jordanian Hashemite Charity Organizatio	י <b>250000</b>	250000	250000	250000	250000	250000
		043 prophet Companions Mosques and Tomb Restoration Committee	s 674527	700000	700000	700000	700000	700000
		Total	2453695	2500000	2500000	2500000	2500000	2500000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government	60492343	65755000	60959000	73324000	74689000	76086000
		Units/current 001 Ministry of Awqaf and Islamic Affairs	58801992	63885000	59133000	71223000	72545000	73898000
		019 General Ifta' Department	1690351	1870000	1826000	2101000		2188000
	<u> </u>	Total	60492343	65755000	60959000	73324000	74689000	76086000
		Total of Activity	62946038	68255000	63459000	75824000	77189000	78586000
		Total of Program	77674530	69973000	65146000	77521000	78896000	80302000
Progra	am :	2260 - Supporting Education and	I Training Af	fairs				
Activi	ity :	601 - Providing subsidies fo	r scientific i	nstitutions				
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item		2016	2017	2017	2018	2019	2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	2520000	2590000	2590000	3150000	3150000	3150000
		corporations           032         Royal Scientific Society	900000	900000	900000	950000	950000	950000
		042 Higher Council for Science and Technolog		1500000	1500000	1500000		1500000
		094 National Center for Human Resource Development	180000	190000	190000	200000	200000	200000
		113 National Center for Curriculum	0	0	0	500000	500000	500000
		Development Total	2520000	2590000	2590000	3150000	3150000	3150000
		Total of Activity	2520000	2590000		3150000		3150000
		Total of Program	2520000	2590000	2590000	3150000		3150000
		rotal of Program	2020000	200000	200000			

## Current Expenditures According to Program and Activities for the Years 2016 - 2020 Chapter : 1501 - Ministry of Finance (In .I

Chapt	ter :	1501 - Ministry of Finance	-					(In JDs)
Progra	am :	2265 - Supporting Economic Affai	rs					
Activi	ty :	601 - Providing supports and	subsidies to	o economic	affairs insti	itutions		
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	90000	90000	90000	90000		90000
		077 Anti-Money Laundering Unit	90000	90000	90000	90000	L	90000
		Total	90000	90000	90000	90000	90000	90000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	474250	595000				575000
		027 Economic and Social Council		595000		556000	ų	575000
		Total	474250	595000	559000	556000	568000	575000
		Total of Activity	564250	685000	649000	646000	658000	665000
		Total of Program		685000	649000	646000	658000	665000
Progra	am :	2270 - Supporting Society Protect	ion Affairs					
Activi	ty :	601 - Providing support to the	e social pro	tection unit	s			
Group	ltem	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	1220500	1205000	1124000	1370000	1395000	1420000
		037 Higher Council for the Rights of Persons with Disabilities	1220500	1205000	1124000	1370000	1395000	1420000
		Total	1220500	1205000	1124000	1370000	1395000	1420000
		Total of Activity	1220500	1205000	1124000	1370000	1395000	1420000
		Total of Program	1220500	1205000	1124000	1370000	1395000	1420000
		Total of Chapter	2584824117	3066120000	2947691000	3185165000	3370497000	3344189000

## **Overall Summary of Capital Expenditures for the Years 2016 - 2020**

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	45000	45000	45000	45000	45000
		Total	0	45000	45000	45000	45000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	701332	19745930	18282000	21935000	26335000	19835000
		Total	701332	19745930	18282000	21935000	26335000	19835000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital		32720000	30720000	41150000	31150000	31150000
		Total	26785579	32720000	30720000	41150000	31150000	31150000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	17179074	4970000	4297000	4835000	4750000	3480000
		Total	17179074	4970000	4297000	4835000	4750000	3480000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	5000	55000	55000	0	0	0
		Total	5000	55000	55000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	32622889	35380000	26649000	18030000	20000000	28000000
	513	Buildings	68124	0	0	0	0	0
		Total	32691013	35380000	26649000	18030000	20000000	28000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	450705	1099000	968000	530000	680000	680000
	506	Vehicles and Equipment	0	0	0	150000	0	0
		Total	450705	1099000	968000	680000	680000	680000
3141		Lands						
	507	Lands	8000000	28000000	27600000	23000000	24500000	39000000
			8000000	28000000	27600000	23000000	24500000	39000000

	•	: 1501 Ministry of Finance						( In JDs
Pro	ogran	a 2201 Administration and Suppor						
	roject		ning the Minis	stry Services				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	208744					250000
	011 999	Capacity building expenses	57045	315000		300000		300000
	999	n.e.c	0 265789			0 550000	-	0 550000
24		Total of Item Non-financial Assets	205/09	567000	572000	550000	550000	550000
31 3112		Devices, Machinery and Equipment	-					
3112	505	Equipment, Machines and Devices						
	001	Computers and accessories	345809	800000	770000	275000	325000	325000
	012	Air Conditioners	3000	24000		15000		15000
	023	Electrical devices and equipment	47500	25000		10000		10000
		Total of Item	396309					350000
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
		Total of Project / Treasury	662098	1436000	1390000	1000000	900000	900000
Pr	roject							
	-	ce102001 Capital (Treasury)						
		Description	Actual	Ectimated	Re-estimated	Ectimated	Indicative	Indicativ
Group	item	Description	2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	90000	60000	60000	60000	60000
		Total of Item	60000	90000	60000	60000	60000	60000
		Total of Project / Treasury	60000	90000	60000	60000	60000	60000
Pr	roject							00000
	JCC							00000
Fund	-							
Fund : Group	Sourc	003 Completing the new building of th		Finance	Re-estimated 2017	Estimated 2018	Indicative 2019	
	Sourc	t 003 Completing the new building of the cell of the c	ne Ministry of	Finance Estimated				Indicativ
Group	Sourc	t 003 Completing the new building of th te 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	ne Ministry of	Finance Estimated				Indicativ
Group 31	Sourc	t 003 Completing the new building of th ce102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	ne Ministry of	Finance Estimated	2017	2018	2019	Indicativ
Group 31	item	t 003 Completing the new building of th te 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	Actual 2016 499800	Finance Estimated 2017 7800000	2017	2018 8000000	2019	Indicativ
Group 31	item	t 003 Completing the new building of th ce102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2016 499800 499800	Finance Estimated 2017 7800000	2017	2018 8000000	2019 8000000	Indicativ 2020
Group 31	item	003       Completing the new building of the n	Actual 2016	Finance Estimated 2017 7800000	2017 7800000 7800000	2018 8000000 8000000	2019 8000000 8000000	Indicativ 2020 28000000
Group 31 3111	item	t 003 Completing the new building of the cell of the c	Actual 2016	Finance Estimated 2017 7800000 7800000	2017 7800000 7800000	2018 8000000 8000000	2019 8000000 8000000	Indicativ 2020 28000000 28000000
Group 31 3111 Pr	source item 508 013	t 003 Completing the new building of the cell of the c	Actual 2016	Finance Estimated 2017 7800000 7800000	2017 7800000 7800000	2018 8000000 8000000	2019 8000000 8000000	Indicativ 2020 28000000 28000000
Group 31 3111 Pr	source item 508 013 roject Source	1003       Completing the new building of the term building of term buildings and Constructions         Non-financial Assets         Buildings and Constructions         Works and Constructions         Buildings construction         Total of Item         Total of Project / Treasury         t         004       Solar Energy Use Project	Actual 2016	Finance Estimated 2017 7800000 7800000	2017 7800000 7800000	2018 8000000 8000000	2019 8000000 8000000 8000000	Indicativ 2020 28000000 28000000 28000000
Group 31 3111 Pr Fund	source item 508 013 roject Source	t 003 Completing the new building of the feature of	Actual 2016 499800 499800 499800	Finance Finance Estimated 2017 7800000 7800000 7800000 7800000	2017 7800000 7800000 7800000 Re-estimated	2018 8000000 8000000 8000000 Estimated	2019 8000000 8000000 8000000 Indicative	Indicativ 2020 28000000 28000000 28000000
Group 31 3111 Pr Fund	source item 508 013 roject Source	t 003 Completing the new building of the feature of	Actual 2016 499800 499800 499800	Finance Finance Estimated 2017 7800000 7800000 7800000 7800000	2017 7800000 7800000 7800000 Re-estimated	2018 8000000 8000000 8000000 Estimated	2019 8000000 8000000 8000000 Indicative	Indicativ 2020 28000000 28000000 28000000
Group 31 3111 Pr Fund Group 31	source item 508 013 roject Source	t 003 Completing the new building of the feature of	Actual 2016 499800 499800 499800	Finance Finance Estimated 2017 7800000 7800000 7800000 7800000	2017 7800000 7800000 7800000 Re-estimated	2018 8000000 8000000 8000000 Estimated	2019 8000000 8000000 8000000 Indicative	Indicativ 2020 28000000 28000000 28000000
Group 31 3111 Pr Fund Group 31	source item 508 013 roject Source	t       003       Completing the new building of the feature o	Actual 2016 499800 499800 499800	Finance Finance Estimated 2017 7800000 7800000 7800000 7800000	2017 7800000 7800000 7800000 Re-estimated 2017	2018 8000000 8000000 8000000 Estimated	2019 8000000 8000000 8000000 Indicative 2019	Indicativ 2020 28000000 28000000 28000000
Group 31 3111 Pr Fund Group 31	source item 508 013 roject Source item	t 003 Completing the new building of the feature of	Actual 2016	Finance Finance Finance Finance Finance Estimated 2017 Finance	2017 7800000 7800000 7800000 Re-estimated 2017	2018 8000000 8000000 8000000 Estimated 2018 100000	2019 8000000 8000000 8000000 Indicative 2019 100000	Indicativ 2020 28000000 28000000 28000000 28000000 Indicativ 2020

Cha	apter	1501 Ministry of Finance						(In JDs)
Pro	ogram	2201 Administration and Support	Services					
Pr	oject	006 E-transformation						
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	500000	0	0
		Total of Item	0	0	0	500000	0	0
		Total of Project / Treasury	0	0	0	500000	0	0
		Total of Program	1221898	9426000	9250000	9660000	9060000	29060000

Chapter: 1501 Ministry of Finance (In JDs) Program 2205 Public Expenditures Project 001 The National Program for the Construction of Government Buildings Fund Source 102001 Capital (Treasury) EstimatedRe-estimatedEstimatedIndicativeIndicative20172017201820192020 Description Actual Group item Non-financial Assets Buildings and Constructions Works and Constructions **Buildings construction** Total of Item Total of Project / Treasury **Total of Program** 

Cha	apter	: 1501 Min	istry of Finance						( In JDs
Pro	ogram	1 2235 Pub	olic Affairs						
Pr	roject	001 Supp	port to the Independent Electio	ns Commis	sion projects				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grai	nts						
2632		Support to Ge	neral Government Units/ Capital						
	509	Subsidy to ge	neral government units/capital						
	120	Independent E	Elections Commission	285000	200000	200000	100000	100000	100000
		•	Total of Item	285000	200000	200000	100000	100000	100000
		•	Total of Project / Treasury	285000	200000	200000	100000	100000	100000
Pr	oject	002 Supp	port to the Constitutional Court	t projects			<u> </u>		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grai	nts						
2632		Support to Ge	neral Government Units/ Capital						
	509	Subsidy to ge	neral government units/capital						
	121	Constitutiona	I Court	332000	175000	175000	100000	100000	100000
		•	Total of Item	332000	175000	175000	100000	100000	100000
			Total of Project / Treasury	332000	175000	175000	100000	100000	100000
			Total of Program	617000	375000	375000	200000	200000	200000

Cha	apter :	1501 Min	istry of Finance						(In JDs)
Pro	ogram	2245 Sup	porting Housing Service	es Affairs a	and Develo	opment of	Society		
Pr	oject	001 Expr	opriations						
Fund	Sourc	e102001	Capital (Treasury)						
<b>O</b>	it a ma		Description	Actual		Re-estimated			Indicative
Group 31	item	Non-financial	Accote	2016	2017	2017	2018	2019	2020
3141		Lands	A35615						
5141	507	Lands							
	001	Lands exprop	riation and purchase	5000000	25000000	25000000	20000000	20500000	35000000
			Total of Item	5000000					35000000
		•	Total of Project / Treasury	5000000	25000000	25000000	20000000	20500000	35000000
Dr	ioloot		a Development and Tourism R						
	oject	e102001	-						
Fund	Sourc	e102001	Capital (Treasury)	Astual	E a time a ta al	Po ostimatod	E a time a ta al	la dia atta a	la dia atian
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	2018	2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	064	Infrastructure	constructions	1621903	0	0	0	0	0
			Total of Item	1621903	0	0	0	0	0
	Total of Project / Treasury			1621903	0	0	0	0	0
Pr	oject	007 Supp	porting and developing the Roy	yal Botanical	Garden				
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2016	2017	2017	2018	2019	2020
25		Subsidies							
2511			ublic Corporations						
	520	Subsidies to r capital	on-financial public corporations/						
	006	Royal Botanic	Garden	500000	500000	500000	500000	500000	500000
			Total of Item	500000	500000	500000	500000	500000	500000
		•	Total of Project / Treasury	500000	500000	500000	500000	500000	500000
Pr	oject	008 King	Abdullah II gardens/Al-Quaisr	neh					
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3141		Lands							
	507	Lands							
	001	Lands exprop	riation and purchase	3000000					4000000
			Total of Item	3000000	3000000	2600000	3000000	4000000	4000000
		-	Total of Project / Treasury	3000000	3000000	2600000	3000000	4000000	4000000
			Total of Program	10121903	28500000	28100000	23500000	25000000	39500000

	•		nistry of Finance						( In JD:
Pro	ogram	•	oporting Media, Religious			6			
Pı	roject	t 002 Sup	porting the Higher Council for `	Youth proje	cts				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
26		Support/ Gra							
2632			neral Government Units/ Capital						
	509		eneral government units/capital		-	-	-	-	-
	014	Higher Counc	il for Youth contributions	11119750	· ·	0	0	-	0
			Total of Item	11119750		D	0	0	0
			Total of Project / Treasury	11119750	0	0	0	0	0
	roject	•	porting the Ministry of Awqaf a	nd Islamic A	Affairs project	S			
Fund	Sourc	ce102001	Capital (Treasury)						
Crown	itom		Description	Actual		Re-estimated			Indicativ
Group 26	item	Support/ Gra	nte	2016	2017	2017	2018	2019	2020
2632			neral Government Units/ Capital						
2032	509		eneral government units/capital						
	052		vqaf and Islamic Affairs	1985500	1300000	927000	900000	900000	900000
		-	Total of Item	1985500		927000	900000	900000	900000
			Total of Project / Treasury	1985500	1300000	927000	900000	900000	900000
D			porting General Iftaa' Departme						
	roject	ce <mark>102001</mark>							
runa	Sourc		Capital (Treasury)			De estimated		1	
Group	item		Description	Actual 2016	Estimated 2017	2017	Estimated 2018	Indicative 2019	Indicati 2020
26		Support/ Gra	nts						
2632			neral Government Units/ Capital						
	509	Subsidy to general government units/capital							
	056	General Ifta' I	Department	100494	0	0	0	0	0
		ļ	Total of Item	100494	0	0	0	0	0
			Total of Project / Treasury	100494	0	D	0	0	0
P	roject	t 007 Sup	porting the Jordan Olympic Co	mmittee pro	ojects	1	<u> </u>		1
		ce102001	Capital (Treasury)						
Group			Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
25		Subsidies							
2511		Subsidies to F	Public Corporations						
	520		non-financial public corporations/						
	007	capital	/mpic Committee	10400000	10400000	10400000	10500000	10500000	10500000
			Total of Item	10400000		10400000	10500000		10500000
			Total of Project / Treasury	10400000		10400000	10500000		10500000
<b>D</b> .			porting the Children Museum	1040000	1040000	1040000	1000000	1000000	1000000
	roject	•							
-una	Sourc	ce <mark>102001</mark>	Capital (Treasury)		<u> </u>				
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
25		Subsidies		2010	2011	2017	2010	2013	2020
2511			Public Corporations						
	520		non-financial public corporations/						
	1	capital					050000	050000	050000
		01						THE O O O O	250000
	005	Children Mus		250000		250000	250000		
	005		<sup>eum</sup> Total of Item Total of Project / Treasury	250000 250000 250000	250000			250000	250000 250000 250000

	•	: 1501 Ministry o							( In JD
Pro	ogran	••	ng Media, Religious						
	rojec	•	he National Fund proje	cts for Yout	h and Sports	Movement S	upport		
Fund	Sour		tal (Treasury)		1				
Group	item		ription	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
26		Support/ Grants							
2632			overnment Units/ Capital						
	509	, , , ,	vernment units/capital						
	109	Support	th and Sports Movement Total of Item	65580 65580		140000 140000	120000 120000	120000 120000	120000 120000
		Total a	f Project / Treasury	65580		140000		120000	120000
			Jordan Football Associ			140000	120000	120000	120000
	rojec	•		ation projec	.15				
Fund	Sour		tal (Treasury)				1		
Group	item		ription	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
25		Subsidies							
2511		Subsidies to Public Co	•						
	520	Subsidies to non-finar capital	ncial public corporations/						
	011	Jordanian Football As	sociation	1170000	1170000	1170000	1500000	1500000	1500000
			Total of Item	1170000	1170000	1170000	1500000	1500000	1500000
		Total o	f Project / Treasury	1170000	1170000	1170000	1500000	1500000	1500000
D	rojec		t Public Media Station						
	-		al (Treasury)						
Funu	Jour			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		ription	Actual 2016	Estimated 2017	2017	2018	2019	2020
25		Subsidies	racraticas						
2511	520	Subsidies to Public Co Subsidies to non-finar							
	520	capital							
	008	Independent Public Me	edia Broadcasting Station	4817400	1000000	10000000	20000000	10000000	10000000
			Total of Item	4817400	10000000	10000000	20000000	10000000	10000000
		Total o	f Project / Treasury	4817400	1000000	10000000	20000000	10000000	10000000
P	rojec	013 Readiness of	of Football Federation to	o participate	in internation	nal champio	nships		
	-		al (Treasury)						
		Desc	ription	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		•	2016	2017	2017	2018	2019	2020
22		Use of Goods and Se	ervices						
22 2211		Use of Goods and Ser							
	512	Operating and Sustain	ing Expenditures				10000000	10000000	
	512 139	Operating and Sustain	ing Expenditures ipation in championships	-	•	0			0
		Operating and Sustair Expenditures of partic	ing Expenditures ipation in championships Total of Item	0	0	0	1000000	1000000	0
2211	139	Operating and Sustair Expenditures of partic Total o	ing Expenditures ipation in championships Total of Item f Project / Treasury	0	0	0 0		1000000	-
2211 Pi	139 rojec	Operating and Sustair Expenditures of partic Total o t 701 Projects of I	ing Expenditures ipation in championships Total of Item	0	0	0 0	1000000	1000000	0
2211 Pi	139 rojec	Operating and Sustair Expenditures of partic Total o t 701 Projects of l	ing Expenditures ipation in championships Total of Item f Project / Treasury	0	0	0 0	1000000	1000000	0
2211 Pi Fund	139 rojec Soure	Operating and Sustair Expenditures of partic Total o t 701 Projects of 1 ce102001 Capit	ing Expenditures ipation in championships Total of Item f Project / Treasury Ministry of Awqaf and Is	0	0 0 rs in Irbid gov	0 0 rernorate	1000000	1000000 1000000	0
2211 Pi Fund	139 rojec Soure	Operating and Sustair Expenditures of partic Total o t 701 Projects of 1 ce102001 Capit	ing Expenditures ipation in championships Total of Item f Project / Treasury Ministry of Awqaf and Is tal (Treasury)	0 0 slamic Affair	0 0 rs in Irbid gov Estimated	0 0 ernorate Re-estimated	1000000 1000000 Estimated	1000000 1000000 Indicative	0 0 Indicativ
2211 Pi Fund Group	139 rojec Soure	Operating and Sustain Expenditures of partic Total o t 701 Projects of ce102001 Capit Desc Support/ Grants	ing Expenditures ipation in championships Total of Item f Project / Treasury Ministry of Awqaf and Is tal (Treasury)	0 0 slamic Affair	0 0 rs in Irbid gov Estimated	0 0 ernorate Re-estimated	1000000 1000000 Estimated	1000000 1000000 Indicative	0 0 Indicativ
2211 Pr Fund Group 26	139 rojec Soure	Operating and Sustain Expenditures of partic Total o t 701 Projects of ce 102001 Capit Desc Support/ Grants Support to General Go	ing Expenditures ipation in championships Total of Item f Project / Treasury Ministry of Awqaf and Is cal (Treasury) cription	0 0 slamic Affair	0 0 rs in Irbid gov Estimated	0 0 ernorate Re-estimated	1000000 1000000 Estimated	1000000 1000000 Indicative	0 0 Indicativ
2211 Pr Fund Group 26	139 rojec Sourd	Operating and Sustain Expenditures of partic Total o t 701 Projects of ce 102001 Capit Desc Support/ Grants Support to General Go	ing Expenditures ipation in championships Total of Item f Project / Treasury Ministry of Awqaf and Is tal (Treasury) cription	0 0 slamic Affair	0 0 rs in Irbid gov Estimated	0 0 rernorate Re-estimated 2017	1000000 1000000 Estimated	1000000 1000000 Indicative 2019	0 0 Indicativ
2211 Pr Fund Group 26	139 rojec Sourc	Operating and Sustair Expenditures of partic Total o t 701 Projects of I 2e 102001 Capit Desc Support/ Grants Support to General Go Subsidy to general go	ing Expenditures ipation in championships Total of Item f Project / Treasury Ministry of Awqaf and Is tal (Treasury) cription	0 slamic Affair Actual 2016	0 0 rs in Irbid gov Estimated 2017 0	0 0 rernorate Re-estimated 2017 0	1000000 1000000 Estimated 2018 210000	1000000 1000000 Indicative 2019 470000	0 0 Indicativ 2020

	•		nistry of Finance oporting Media, Religious	and Cult	ural Affair				( In JDs
	-		ects of Ministry of Awqaf and Is						
		ce102001	Capital (Treasury)		is in Jerash y	overnorate			
	Sourc		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		-	2016	2017	2017	2018	2019	2020
26		Support/ Gra							
2632			neral Government Units/ Capital						
	509		eneral government units/capital	-	-	-			
	052	Ministry of A	wqaf and Islamic Affairs	0	0	0	250000	450000	400000
			Total of Item	0	0	0	250000	450000	400000
			Total of Project / Treasury	0	0	P	250000	450000	400000
	roject	•	ects of Ministry of Awqaf and Is	slamic Affai	rs in Ajloun g	overnorate			
Fund	Sourc	ce102001	Capital (Treasury)	1				-	
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
26	item	Support/ Gra	nts	2010	2017	2017	2010	2019	2020
2632			neral Government Units/ Capital						
2032	509	Subsidy to general government units/capital							
	052	, ,	wqaf and Islamic Affairs	0	0	0	50000	0	250000
		-	Total of Item	0	0	0	50000	0	250000
				0	0	0	50000	0	250000
Π.			ects of Ministry of Awqaf and Is		rs in Zarga go	Vernorate			
	roject	•				veniorate			
-una	Sourc	ce <mark>102001</mark>	Capital (Treasury)		1				
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
26	Support/ Grants								
2632		Support to Ge	eneral Government Units/ Capital						
	509	Subsidy to ge	eneral government units/capital						
	052	Ministry of A	wqaf and Islamic Affairs	0	0	0	185000	250000	150000
		•	Total of Item	0	0	0	185000	250000	150000
			Total of Project / Treasury	0	0	D	185000	250000	150000
Pr	roject	t 705 Proj	ects of Ministry of Awqaf and Is	slamic Affai	rs in Ma'daba	governorate	)	1	1
		ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2016	2017	2017	2018	2019	2020
26		Support/ Gra							
2632			eneral Government Units/ Capital						
	509		eneral government units/capital						
	052	Ministry of A	wqaf and Islamic Affairs	0	0	0	400000	450000	550000
			Total of Item	0	0	0	400000	450000	550000
			Total of Project / Treasury	0	0	D	400000	450000	550000
Pr	roject	t 706 Proj	ects of Ministry of Awqaf and Is	slamic Affai	rs in Ma'an go	overnorate			
Fund	Sourc	ce102001	Capital (Treasury)						
0			Description	Actual			Estimated		
Group	item	0	4	2016	2017	2017	2018	2019	2020
26		Support/ Gra							
			eneral Government Units/ Capital eneral government units/capital						
2632	500	- GUUSIUV TO DE	menti governineni units/capital	1	1				
	509	Ministry of Awqaf and Islamic Affairs		0	•	h	100000	100000	0
	509 052		wqaf and Islamic Affairs	0	0	0	1000000	1000000	0
		Ministry of A		0 0 0	0	0	1000000 1000000 1000000	1000000 1000000 1000000	0 0 0

Cha	apter	: 1501 Ministry of Finance						( In JDs
	-	1 2260 Supporting Education and T	raining A	ffairs				,
	rojec							
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	999	n.e.c	68124	0	0	0	0	0
		Total of Item	68124	0	0	0	0	0
		Total of Project / Treasury	68124	0	0	0	0	0
Pr	rojec	t 002 Supporting the Higher Council for S	Science and	Technology	projects			
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	-	2016	2017	2017	2018	2019	2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	003	Higher Council for Science and Technology	400000	400000	400000	400000	400000	400000
		Total of Item	400000	400000	400000	400000	400000	400000
		Total of Project / Treasury	400000	400000	400000	400000	400000	400000
Pr	rojec		al Universitv	// The Crown	Prince Foun	dation		
	-	ce102001 Capital (Treasury)						
			Actual	Ectimated	Re-estimated	Ectimated	Indicative	Indicativ
Group	item	Description	2016	2017	2017	2018	2019	2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/						
	009	capital Al-Hussein bin Abdullah II Technical University/	3000000	3000000	3000000	3000000	3000000	3000000
	003	Crown Prince Foundation			500000			300000
		Total of Item	3000000	3000000	3000000	3000000	3000000	3000000
		Total of Project / Treasury	3000000	3000000	3000000	3000000	3000000	3000000
Pr	rojec	t 004 National Strategy for Human Resou	irces Develo	opment				
Fund	Sour	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2016	2017	2017	2018	2019	2020
22		Use of Goods and Services						
2211	<b>F40</b>	Use of Goods and Services						
	512	Operating and Sustaining Expenditures	•	0750000	0750000	2500000	0500000	7500000
	008	Qualifying and training expenses	0			3500000	3500000	7500000
	011	Capacity building expenses	0		3350000	1500000		2500000
		Total of Item	0		10100000	5000000	5000000	10000000
		Total of Project / Treasury	0	10100000	10100000	5000000	5000000	10000000
	rojec							
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicativ 2020
22		Use of Goods and Services	2010	2017	2017	2010	2010	2020
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	0	3350000	2350000	2500000	2500000	2500000
		Total of Item	0		2350000	2500000		2500000
		Total of Project / Treasury	0		2350000	2500000	2500000	2500000
			-					

Cha	apter	: 1501 Ministry of Finance						( In JDs
Pro	ogran	n 2260 Supporting Education and T	raining A	ffairs				
Pr	oject	006 Queen Rania Teacher Academy						
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	4000000	4000000	0
	065	Various activities	0	4000000	4000000	0	0	0
		Total of Item	0	4000000	4000000	4000000	4000000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	0	600000	600000	0	0	0
	013	Buildings construction	0	0	0	8000000	12000000	0
		Total of Item	0	600000	6000000	8000000	12000000	0
		Total of Project / Treasury	0	1000000	10000000	12000000	16000000	0
	L	Total of Program	3468124	26850000	25850000	22900000	26900000	15900000

	-	: 1501 Ministry of Finance						( In JDs
Pro	ogram	2265 Supporting Economic Affa						
	oject		Council of Min	listers				
Fund S	Sourc	ce102001 Capital (Treasury)					1	
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	Indicative 2019	Indicativ 2020
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	999	n.e.c	12500000	3300000	300000	0	0	0
	555	Total of Item		3300000	300000	0	0	0
		Total of Project / Treasur		3300000	300000	0	0	0
Pr	oject	•	-		onomic Zone	-		<u> </u>
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Description	2016	2017	2017	2018	2019	2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			<u> </u>			
	013	Buildings construction	775051	0	0	0	0	0
	064	Infrastructure constructions Total of Item	999999 1 1775050	369000 369000	369000 369000	0	0	0
				369000		0	0	0
		Total of Project / Treasur	,		369000	U	U	U
	oject		ment Econom	ic Area				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated	Estimated 2018	2019	Indicativ 2020
31		Non-financial Assets Buildings and Constructions						
3111	508	Works and Constructions						
	064	Infrastructure constructions	2008626	1920000	1920000	0	0	0
		Total of Item		1920000	1920000	0	0	0
		Total of Project / Treasur	v 2008626	1920000	1920000	0	0	0
Pr	niect	011 Support to developmental progr	-	utions *				
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	-	2016	2017	2017	2018	2019	2020
25		Subsidies						
2511	FOO	Subsidies to Public Corporations	0/					ļ
	520	Subsidies to non-financial public corporation capital	5/					
	012	Support to government programs and activiti	es 6248179	7000000	5000000	5000000	5000000	5000000
		Total of Item	า 6248179	700000	5000000	5000000	5000000	5000000
		Total of Project / Treasur	y 6248179	7000000	5000000	5000000	5000000	5000000
Pr	oject	013 Incentive projects (Popular Souc	q and buildings	s for small inc	dustries) in A	I-Hussein Bi	n Talal deve	lopment
Fund	Sourc	area in Mafraq ce102001 Capital (Treasury)						
		Description	Actual		Re-estimated		Indicative	Indicativ
Group 31	item	Non-financial Assets	2016	2017	2017	2018	2019	2020
3111		Buildings and Constructions						
<b>J</b>	508	Works and Constructions						
	013	Buildings construction	97304	0	0	0	0	0
		Total of Item		0	0	0	0	0

Cha	apter :	1501 Min	istry of Finance						(In JDs)
Pro	ogram	2265 Sup	oporting Economic Affair	S					
Pr	oject	014 Sma	rt Buildings in Irbid's Economi	c Developm	ent Area				
Fund (	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Buildings con	struction	1364850	1631000	900000	0	0	0
			Total of Item	1364850	1631000	900000	0	0	0
			Total of Project / Treasury	1364850	1631000	900000	0	0	0
Pr	oject	016 Deve	eloping Salt downtown includir	ng lands exp	ropriation		I		1
Fund (	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
1	015	Restoration, on Sites	qualification and development of	972044	0	0	0	0	0
			Total of Item	972044	0	0	0	0	0
			Total of Project / Treasury	972044	0	0	0	0	0
Pr	oject	020 Sup	porting the Economic and Soci	al Council p	rojects	1			
<b>Fund</b>	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2016	2017	2017	2018	2019	2020
26		Support/ Gra							
2632			neral Government Units/ Capital						
1	509		eneral government units/capital			100000	1=0000		1=0000
1	100	Economic and	d Social Council	236500	180000		170000		170000
			Total of Item	236500	180000	180000			170000
			Total of Project / Treasury	236500	180000	180000	170000	170000	170000
	oject	•	nnical support for public privat	e partnershij	o unit				
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22			s and Services						
2211		Use of Goods							
	512		d Sustaining Expenditures	-					
	035	Technical and	administrative support	0	668930				2000000
				0	00000	050000	2000000	2000000	0000000
			Total of Item	0	668930				2000000
			Total of Item Total of Project / Treasury	0	668930 668930				2000000

-		1501 Min	istry of Finance						(In JDs)	
		2270 Supporting Society Protection Affairs								
Pi	oject	005 Higher Council for the Rights of Persons with Disabilities								
Fund Source		e102001	Capital (Treasury)							
Group	item		Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020	
26		Support/ Gra	nts							
2632		Support to Ge	neral Government Units/ Capital							
	509	Subsidy to general government units/capital								
	033	Higher Council for the Rights of Persons with Disabilities		3054250	2975000	2675000	1350000	740000	740000	
	Total of Item			3054250	2975000	2675000	1350000	740000	740000	
	Total of Project / Treasury			3054250	2975000	2675000	1350000	740000	740000	
Total of Program			3054250	2975000	2675000	1350000	740000	740000		

 Chapter : 1501 Ministry of Finance
 ( In JDs )

 Program 2275 Financial Management Development
 ( In JDs )

 Project
 001 Government Financial Management Information System (GFMIS)

 Fund Source 102001
 Capital (Treasury)

unu	Sour	Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	45000	45000	45000	45000	45000
		Total of Item	0	45000	45000	45000	45000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	15000	50000	50000	25000	25000	25000
	013	Services contracts	100000	500000	500000	500000	1000000	2000000
	016	Software licenses	200000	300000	300000	700000	1500000	2500000
	018	Computer networks maintenance	60543	100000	100000	100000	200000	200000
		Total of Item	375543	950000	950000	1325000	2725000	4725000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	0	55000	55000	0	0	0
	999	n.e.c	5000	0	0	0	0	0
	Total of Item		5000	55000	55000	0	0	0
31		Non-financial Assets			-			
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	54396	150000	150000	130000	230000	230000
		Total of Item	54396	150000	150000	130000	230000	230000
		Total of Project / Treasury	434939	1200000	1200000	1500000	3000000	5000000
		Total of Program	434939	1200000	1200000	1500000	3000000	5000000

Cha	apter	: 1501 Ministry of Finance						(In JDs)
Pro	ogram	n 2280 Governorates Development						
Pr	roject	001 Governorates Development Fund (	Royal Initiati	ve for Gover	norates Deve	elopment)		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	SME	0	0	0	5000000	8500000	0
		Total of Item		0	0	5000000	8500000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	6500000	1000000	5000000	0	0	0
	Total of Item		6500000	1000000	5000000	0	0	0
		Total of Project / Treasury	6500000	10000000	5000000	5000000	8500000	0
Total of Program			6500000	1000000	5000000	5000000	8500000	0
Total of Chapter			85812703	122014930	108616000	109675000	107460000	122190000

\* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.