

## **Chapter : 1301 Ministry of Foreign Affairs and Expatriates**

- Creation:** The Ministry of Foreign Affairs was established as of the formation of the first Government of Emirate of Transjordan. Its role was enhanced with the nomination of the first Minister of Foreign Affairs on 06/08/1939. It operates currently under the provisions of Bylaw No. (62) for the year 1999.
- Vision :** Upgrading the Jordanian diplomatic activity regionally and internationally through enhancing the concept of institutional work, developing diplomatic and administrative human resources leading to excellence and creativity in representing Jordan and providing services to the Jordanian citizens abroad
- Mission:** Achieving the objectives of the foreign policy of the Hashemite Kingdom of Jordan, reinforcing Jordan's pivotal role based on moderation and temperance in the international and regional forums, as well as assuring excellence in diplomacy in a professional and effective manner in order to protect the Jordanian highest national interests
- Legal Framework :** Provisions of Organizational Bylaw No. (62) for the year 1999 and Jordan Institute of Diplomacy Bylaw No. (1) for the year 2013

### **Tasks of the Ministry / Department:**

- Contribute to drawing and executing the foreign policy of the Kingdom.
- Represent the Kingdom in the countries and regional and international organizations in the various fields.
- Enhance relations with friendly and brotherly countries.
- Protect the national rights and interests and Jordanian citizens' interests abroad.
- Promote the level of diplomatic missions' performance and enhance their role in the field of supporting the national economy through attracting investment and tourism attraction, etc.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Increase the economic competitiveness through the role of Jordanian embassies and consulates abroad.

### **Major Issues and Challenges which face the Ministry / Department:**

- Face the increasing financial burdens faced by the members of diplomatic missions due to the high costs of living internationally.
- Acquisition of leased buildings of embassies and diplomatic missions in light of available financial capacities.
- Establish new buildings for the embassies and diplomatic missions.
- Maintain and renovate the existing buildings of a number of embassies and diplomatic missions.
- Complete the project of linking the Ministry's headquarters with the embassies electronically.

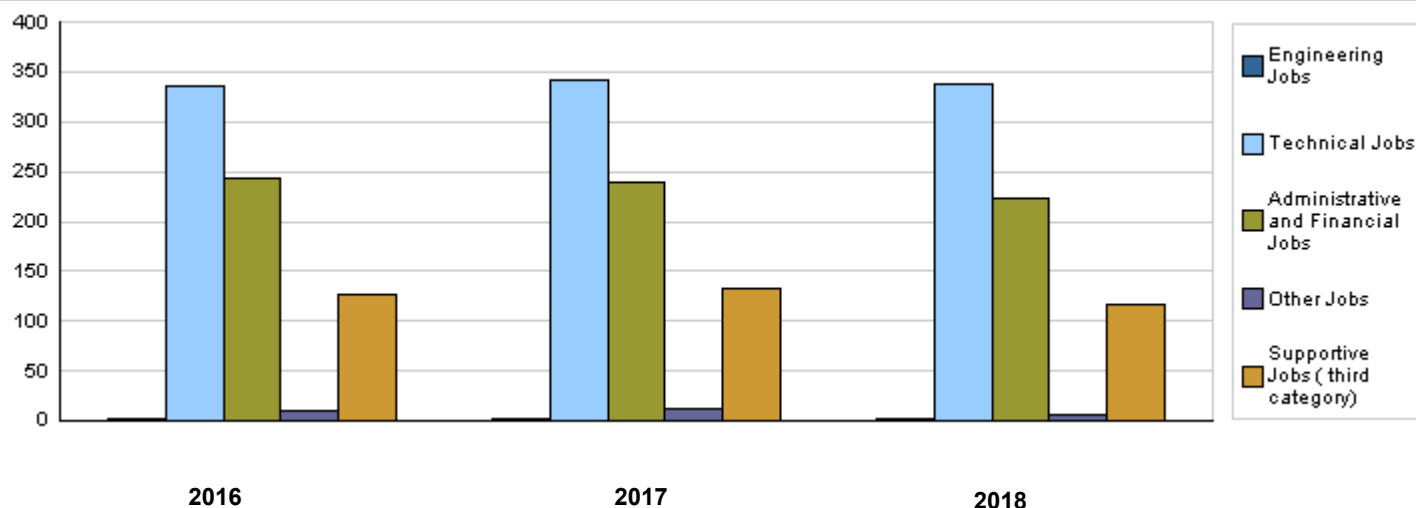
## CHAPTER : 1301 Ministry of Foreign Affairs and Expatriates

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To develop the administrative and diplomatic human resources in the Ministry	1 Percentage of qualified employees in the Ministry	2015	%95	%95	%97	%97	%97	%97	%97
2 - To contribute to formulating and executing the Kingdom's foreign policy, and protecting the highest national rights and interests of the country and its people abroad	1 Number of the Jordanian diplomatic missions	2015	54	56	61	57	62	70	74
	2 Number of Jordanian honorary consulates	2015	60	60	65	62	65	70	72
	3 Number of diplomatic missions accredited to the Royal Court.	2015	140	144	145	145	150	155	160
	4 Number of honorary consulates accredited to the Royal Court	2015	59	59	62	62	64	66	68

### Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Engineering Jobs		2	0	2	2	0	2	2	0	2
Technical Jobs	Follow up employees for embassies	5	2	7	5	2	7	4	1	5
	Diplomatic jobs	251	72	323	253	75	328	253	75	328
	Follow up employees for foreign agencies	2	1	3	2	1	3	2	1	3
	Local administration jobs	2	1	3	2	1	3	1	1	2
Administrative and Financial Jobs		144	100	244	139	100	239	133	90	223
Other Jobs		6	5	11	7	5	12	4	3	7
Supportive Jobs ( third category)		89	38	127	94	38	132	84	33	117
<b>Total</b>		<b>501</b>	<b>219</b>	<b>720</b>	<b>504</b>	<b>222</b>	<b>726</b>	<b>483</b>	<b>204</b>	<b>687</b>
<b>Total Cost of Salaries</b>		<b>22108703</b>	<b>9475158</b>	<b>31583861</b>	<b>23286810</b>	<b>10462190</b>	<b>33749000</b>	<b>24686900</b>	<b>10580100</b>	<b>35267000</b>



### Key Information of the Ministry / Department

No.	Description	2014	2015	2016	2017	2018
1	Number of Jordanian diplomatic missions abroad	52	54	56	57	62
2	Number of Jordanian honorary consulates abroad	60	60	60	62	65
3	Number of missions accredited to the Royal Court	135	140	144	145	150
4	Number of honorary consulates accredited to the Royal Court	59	59	59	62	64
5	Number of embassies connected with the center of the Ministry electronically	24	30	44	48	50

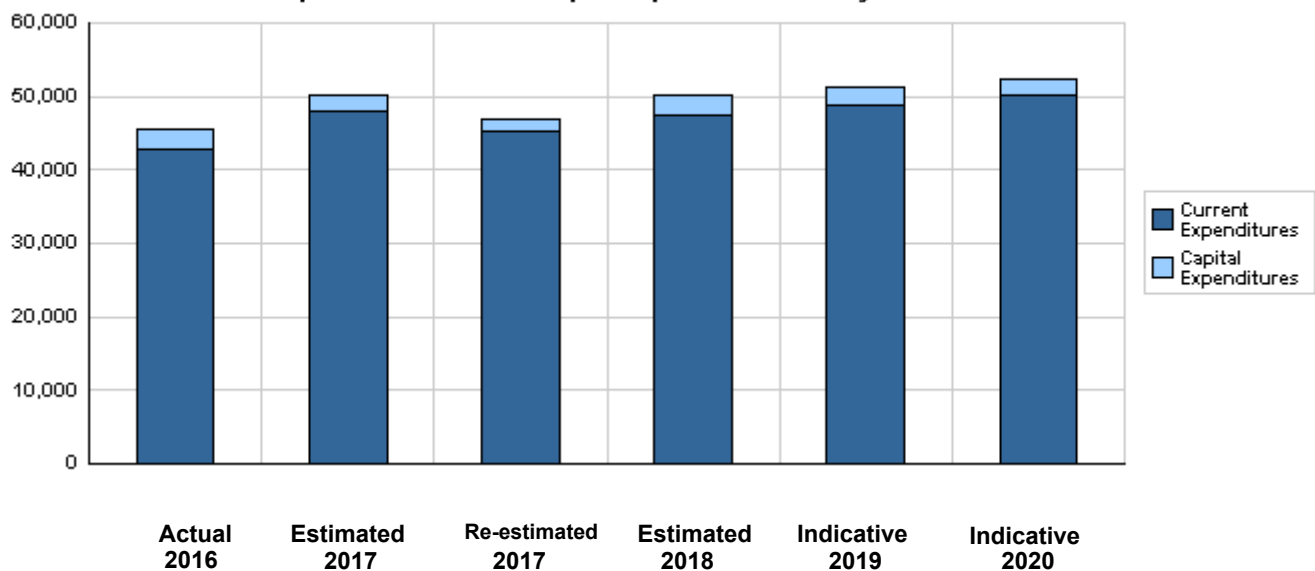
**Overall Summary of Expenditures for Chapter 1301- Ministry of Foreign Affairs and Expatriates  
for the Years 2016 - 2020**

( In JDs )

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	30,932,225	34,469,000	33,052,000	34,555,000	35,403,000	36,274,000
2121	Social Security Contributions	651,636	700,000	697,000	712,000	730,000	748,000
2211	Use of Goods and Services	11,064,610	12,711,000	11,400,000	12,200,000	12,600,000	13,000,000
2821	Other Current Expenditures	115,816	130,000	125,000	125,000	125,000	125,000
<b>Total current expenditures</b>		<b>42,764,287</b>	<b>48,010,000</b>	<b>45,274,000</b>	<b>47,592,000</b>	<b>48,858,000</b>	<b>50,147,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	345,281	640,000	505,000	410,000	410,000	410,000
2822	Other Capital Expenditures	9,466	0	0	5,000	5,000	5,000
3111	Buildings and Constructions	549,260	570,000	470,000	1,700,000	1,650,000	1,450,000
3112	Devices, Machinery and Equipment	870,489	1,090,000	775,000	385,000	385,000	385,000
3113	Other Fixed Assets	1,106,990	0	0	0	0	0
<b>Total capital expenditures</b>		<b>2,881,486</b>	<b>2,300,000</b>	<b>1,750,000</b>	<b>2,500,000</b>	<b>2,450,000</b>	<b>2,250,000</b>
<b>Treasury</b>		<b>2,881,486</b>	<b>2,300,000</b>	<b>1,750,000</b>	<b>2,500,000</b>	<b>2,450,000</b>	<b>2,250,000</b>
<b>Total current and capital expenditures</b>		<b>45,645,773</b>	<b>50,310,000</b>	<b>47,024,000</b>	<b>50,092,000</b>	<b>51,308,000</b>	<b>52,397,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2016 - 2020**

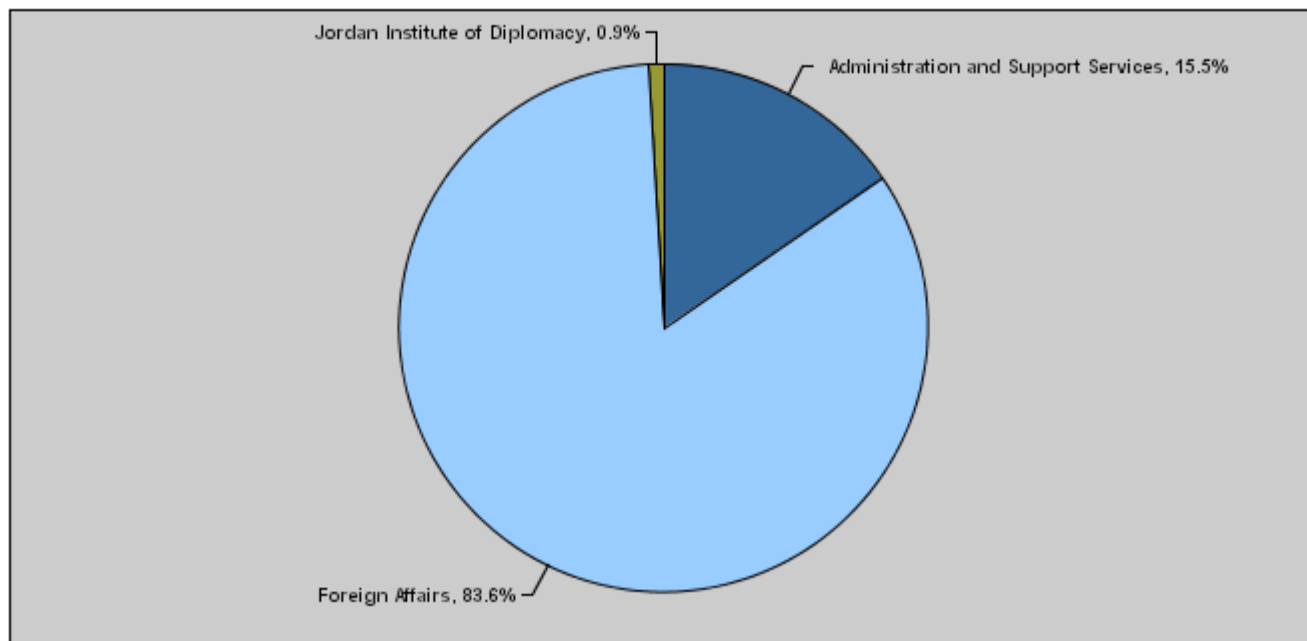


**Budget of Chapter 1301 - Ministry of Foreign Affairs and Expatriates  
For the Year 2018 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2001	Administration and Support Services	7,257,000	500,000	7,757,000
2005	Foreign Affairs	39,893,000	2,000,000	41,893,000
2010	Jordan Institute of Diplomacy	442,000	0	442,000
<b>Total</b>		<b>47,592,000</b>	<b>2,500,000</b>	<b>50,092,000</b>

**Total Expenditures for the Year 2018 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020**

Program	2016	2017	2018	2019	2020
2001 Administration and Support Services	2856989	2735780	2725450	2773050	2878750
2005 Foreign Affairs	8268938	9024050	9638150	9872520	9981310
2010 Jordan Institute of Diplomacy	104810	122450	124000	142910	161820
<b>Total</b>	<b>11230737</b>	<b>11882280</b>	<b>12487600</b>	<b>12788480</b>	<b>13021880</b>

**Budget Chapter 1301 - Ministry of Foreign Affairs and Expatriates Distributed According to the Program**

<b>2001</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

Prepare work requirements through efforts, provide support in the regulatory, financial, technical and support services fields and develop the capacities of the staff working in the diplomatic corps or in the headquarters.

**The strategic objective related to the program :**

Develop the administrative and diplomatic human resources in the Ministry.

**Directorates associated with the program :**

- 1- Administrative and Financial Affairs
- 2- Legal Affairs
- 3- Internal Control Unit
- 4- Computer and Information Unit

**Services provided by the program :**

- 1- Provide the necessary administrative services in the various fields.
- 2- Organize the financial transactions of the Ministry and the embassies abroad.
- 3- Train and qualify human resources.
- 4- Provide the technical support in the Ministry and link it with embassies.
- 5- Facilitate coordination process and exchange data internally and externally.

**Staff working in the program :**

The program is implemented through a functional staff in 2017 estimated with ( 369 ) staff, including ( 231 ) males and ( 138 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of embassies which are electronically connected with the Ministry's headquarters	2015	30	44	48	48	50	55	61
2	Number of employees participating in internal and external training courses	2015	177	180	190	190	210	220	230

**Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>		<b>6,776,471</b>	<b>7,469,000</b>	<b>6,894,000</b>	<b>7,257,000</b>	<b>7,450,000</b>	<b>7,808,000</b>
601	Administrative and Support Services	6,776,471	7,469,000	6,894,000	7,257,000	7,450,000	7,808,000
<b>Capital Expenditures</b>		<b>945,121</b>	<b>525,000</b>	<b>500,000</b>	<b>500,000</b>	<b>450,000</b>	<b>400,000</b>
001	Sustaining and Operating the Ministry Services Project	945,121	525,000	500,000	500,000	450,000	400,000
<b>Program / Treasury</b>		<b>945,121</b>	<b>525,000</b>	<b>500,000</b>	<b>500,000</b>	<b>450,000</b>	<b>400,000</b>
<b>Total Program</b>		<b>7,721,592</b>	<b>7,994,000</b>	<b>7,394,000</b>	<b>7,757,000</b>	<b>7,900,000</b>	<b>8,208,000</b>

**Budget Chapter 1301 - Ministry of Foreign Affairs and Expatriates Distributed According to the Program**

<b>2005</b>	<b>Foreign Affairs Program</b>
<b>Objective of the program :</b>	
Contribute to implementing the foreign policy of the Kingdom and to protect the higher national rights and interests of the country and its nationals abroad.	
<b>The strategic objective related to the program :</b>	
Contribute to drafting and implementing the foreign policy of the Kingdom and protect the higher national rights and interests of the State and its nationals abroad.	
<b>Directorates associated with the program :</b>	
1- International Affairs Department 2- Arab Affairs Department 3- European Partnership Unit	
<b>Services provided by the program :</b>	
1- Contact embassies and consulates abroad. 2- Contact embassies, consulates, and international organizations in Jordan. 3- Follow up the affairs of citizens abroad through the Jordanian embassies and consulates. 4- Provide information and reply to inquiries for any authority about its interests abroad through the Jordanian embassies and consulates.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2017 estimated with ( 328 ) staff, including ( 253 ) males and ( 75 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017	2017	2018	2019	2020
1 Number of conferences and symposiums held in the embassies	2015	18	20	25	25	30	35	40
2 Number of the international agreements signed with brotherly and friendly countries	2015	12	18	25	23	30	35	40
3 Number of international organizations accredited to Jordan	2015	42	43	44	44	45	46	47

**Appropriations Of Foreign Affairs Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>35,649,718</b>	<b>40,034,000</b>	<b>37,985,000</b>	<b>39,893,000</b>	<b>40,924,000</b>	<b>41,800,000</b>
601 Embassies	35,649,718	40,034,000	37,985,000	39,893,000	40,924,000	41,800,000
<b>Capital Expenditures</b>	<b>1,936,365</b>	<b>1,775,000</b>	<b>1,250,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,850,000</b>
001 Foreign Affairs Program Administration Project	858,988	725,000	550,000	500,000	500,000	500,000
002 Constructing buildings for the Jordanian Embassy/ Islam Abad	99,260	0	0	0	0	0
009 Establishing the Jordanian Embassy building in Beirut	0	0	0	500,000	500,000	350,000
013 Opening diplomatic missions	978,117	1,050,000	700,000	1,000,000	1,000,000	1,000,000
<b>Program / Treasury</b>	<b>1,936,365</b>	<b>1,775,000</b>	<b>1,250,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,850,000</b>
<b>Total Program</b>	<b>37,586,083</b>	<b>41,809,000</b>	<b>39,235,000</b>	<b>41,893,000</b>	<b>42,924,000</b>	<b>43,650,000</b>

**Budget Chapter 1301 - Ministry of Foreign Affairs and Expatriates Distributed According to the Program**

<b>2010</b>	<b>Jordan Institute of Diplomacy Program</b>
<b>Objective of the program :</b>	
The program aims to train the diplomatic staff and hold training programs to any agency upon request.	
<b>The strategic objective related to the program :</b>	
Develop the administrative and diplomatic human resources in the Ministry.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Training Directorate</li> <li>- Coordination and Cooperation Directorate</li> <li>- Computer and Information Unit</li> </ul>	
<b>Services provided by the program :</b>	
Provide training to the diplomatic staff. Provide specialized training to the requesting agencies. Hold workshops, seminars and researches to develop diplomatic work.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2017 estimated with ( 29 ) staff, including ( 20 ) males and ( 9 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Number of training courses held for diplomats	2016	8	8	10	10	12	15	18
2 Number of implemented non-specialized activities (training programs, conferences, workshops etc...)	2016	8	8	9	9	10	12	14

**Appropriations Of Jordan Institute of Diplomacy Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
<b>Current Expenditures</b>	<b>338,098</b>	<b>507,000</b>	<b>395,000</b>	<b>442,000</b>	<b>484,000</b>	<b>539,000</b>
601 Support administrative services	338,098	507,000	395,000	442,000	484,000	539,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>338,098</b>	<b>507,000</b>	<b>395,000</b>	<b>442,000</b>	<b>484,000</b>	<b>539,000</b>

**Chapter : 1301 Ministry of Foreign Affairs and Expatriates**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
2001	601	Administrative and Support Services	6776471	7469000	6894000	7257000	7450000	7808000
		Total of Program	6776471	7469000	6894000	7257000	7450000	7808000
2010	601	Support administrative services	338098	507000	395000	442000	484000	539000
		Total of Program	338098	507000	395000	442000	484000	539000
2005	601	Embassies	35649718	40034000	37985000	39893000	40924000	41800000
		Total of Program	35649718	40034000	37985000	39893000	40924000	41800000
		Total	42764287	48010000	45274000	47592000	48858000	50147000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
2001	001	Sustaining and Operating the Ministry Services Project	945121	525000	500000	500000	450000	400000
		Total of Program	945121	525000	500000	500000	450000	400000
2005	001	Foreign Affairs Program Administration Project	858988	725000	550000	500000	500000	500000
	002	Constructing buildings for the Jordanian Embassy/ Islam Abad	99260	0	0	0	0	0
	009	Establishing the Jordanian Embassy building in Beirut	0	0	0	500000	500000	350000
	013	Opening diplomatic missions	978117	1050000	700000	1000000	1000000	1000000
		Total of Program	1936365	1775000	1250000	2000000	2000000	1850000
		Total	2881486	2300000	1750000	2500000	2450000	2250000



# Overall Summary of Current Expenditures for the Years 2016 - 2020

**Chapter: 1301 Ministry of Foreign Affairs and Expatriates**

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	2059784	2400000	2330000	2500000	2500000	2500000
	102	Unclassified Employees	632353	710000	665000	681000	693000	705000
	103	Comprehensive Contract Employees	11538671	12215000	12105000	12780000	13130000	13145000
	105	Personal Cost of Living Allowance	757211	935000	808000	834000	855000	886000
	106	Family Cost of Living Allowance	88407	115000	110000	120000	121000	122000
	107	Basic Allowance	281088	0	0	0	0	0
	111	Additional Allowance	309047	640000	550000	620000	640000	645000
	112	Other Allowances	14255249	16194000	15323000	15835000	16220000	16980000
	113	Transportation Allowance	103032	180000	143000	155000	158000	158000
	114	Transport Allowance	307763	460000	408000	420000	475000	521000
	116	Employees' Bonuses	599620	600000	600000	600000	600000	600000
	120	Contract Employees	0	20000	10000	10000	11000	12000
<b>Total</b>			<b>30932225</b>	<b>34469000</b>	<b>33052000</b>	<b>34555000</b>	<b>35403000</b>	<b>36274000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	651636	700000	697000	712000	730000	748000
<b>Total</b>			<b>651636</b>	<b>700000</b>	<b>697000</b>	<b>712000</b>	<b>730000</b>	<b>748000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	4242224	5800000	5230000	5800000	6000000	6000000
	202	Telecommunications Services	570821	665000	631000	665000	725000	775000
	203	Water	168070	170000	170000	175000	175000	180000
	204	Electricity	697747	630000	600000	620000	630000	640000
	205	Fuels	396287	540000	520000	530000	540000	540000
	206	Maintenance of Machines, furniture and accessories	120168	135000	122000	130000	140000	150000
	207	Maintenance of vehicles, equipment and accessories	195945	225000	173000	195000	196000	217000
	208	Repair and maintenance of buildings and accessories	241484	250000	200000	200000	200000	222000
	209	Stationery, Publications and Office Supplies	205501	230000	188000	226000	245000	259000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12638	27000	14000	26000	32000	32000
	211	Cleaning services and supplies including cleaning contracts	249356	308000	286000	326000	320000	320000
	212	Insurance	269523	315000	290000	334000	340000	340000
	213	Official Travel Missions	276732	355000	292000	302000	305000	380000
	214	Goods and services expenses	3418114	3061000	2684000	2671000	2752000	2945000
<b>Total</b>			<b>11064610</b>	<b>12711000</b>	<b>11400000</b>	<b>12200000</b>	<b>12600000</b>	<b>13000000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	38013	50000	45000	45000	45000	45000
	305	Non-Employees' Bonuses	77803	80000	80000	80000	80000	80000
<b>Total</b>			<b>115816</b>	<b>130000</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>
<b>Total of Chapter</b>			<b>42764287</b>	<b>48010000</b>	<b>45274000</b>	<b>47592000</b>	<b>48858000</b>	<b>50147000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	875795	950000	900000	900000	900000	900000
	102	Unclassified Employees	589901	650000	615000	621000	631000	640000
	103	Comprehensive Contract Employees	55354	60000	60000	60000	70000	80000
	105	Personal Cost of Living Allowance	602097	650000	615000	630000	640000	650000
	106	Family Cost of Living Allowance	58418	65000	65000	65000	66000	67000
	107	Basic Allowance	281088	0	0	0	0	0
	111	Additional Allowance	291460	600000	530000	585000	600000	600000
	112	Other Allowances	892589	1000000	950000	950000	1000000	1030000
	113	Transportation Allowance	103032	175000	140000	150000	150000	150000
	114	Transport Allowance	48694	95000	65000	65000	70000	75000
	116	Employees' Bonuses	599620	600000	600000	600000	600000	600000
	120	Contract Employees	0	20000	10000	10000	11000	12000
		<b>Total</b>	<b>4398048</b>	<b>4865000</b>	<b>4550000</b>	<b>4636000</b>	<b>4738000</b>	<b>4804000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	160000	213000	213000	220000	227000	233000
		<b>Total</b>	<b>160000</b>	<b>213000</b>	<b>213000</b>	<b>220000</b>	<b>227000</b>	<b>233000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	169823	150000	150000	150000	200000	240000
	203	Water	15883	20000	20000	20000	20000	20000
	204	Electricity	179630	180000	180000	180000	180000	190000
	205	Fuels	67066	135000	115000	135000	129000	129000
	001	Heating	24691	45000	45000	40000	40000	40000
	002	Saloon vehicles	33648	50000	40000	50000	45000	45000
	003	Transport vehicles and heavy equipment	8727	40000	30000	45000	44000	44000
	206	Maintenance of Machines, furniture and accessories	36420	40000	30000	40000	45000	50000
	207	Maintenance of vehicles, equipment and accessories	44499	40000	30000	40000	40000	50000
	208	Repair and maintenance of buildings and accessories	39809	40000	40000	40000	40000	50000
	209	Stationery, Publications and Office Supplies	79870	100000	70000	100000	103000	107000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10655	20000	10000	20000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	84844	100000	100000	120000	110000	110000
	212	Insurance	8243	25000	25000	30000	30000	30000
	213	Official Travel Missions	130464	150000	140000	150000	150000	200000
	214	Goods and services expenses	1312730	1346000	1181000	1306000	1343000	1500000
	001	Events and hospitality	13803	25000	20000	25000	25000	25000
	006	Medical treatments	871566	800000	720000	800000	805000	960000
	008	Advertisements and subscriptions	9676	20000	10000	20000	22000	24000
	011	Negotiations coordination office	11128	20000	10000	10000	20000	20000
	013	Services, security and guarding contracts	74253	120000	90000	150000	150000	150000
	014	Shipment and clearance fees	149378	200000	170000	150000	150000	150000
	015	Transport and shipment wages	59686	60000	60000	50000	70000	70000
	023	Translation expenditures	295	1000	1000	1000	1000	1000
	118	Expenses of different goods and services	0	100000	100000	0	0	0
	121	Administrative expenses	0	0	0	100000	100000	100000
	999	n.e.c	122945	0	0	0	0	0
		<b>Total</b>	<b>2179936</b>	<b>2346000</b>	<b>2091000</b>	<b>2331000</b>	<b>2415000</b>	<b>2701000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	13550	20000	15000	30000	30000	30000
	305	Non-Employees' Bonuses	24937	25000	25000	40000	40000	40000
		<b>Total</b>	<b>38487</b>	<b>45000</b>	<b>40000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Activity</b>	<b>6776471</b>	<b>7469000</b>	<b>6894000</b>	<b>7257000</b>	<b>7450000</b>	<b>7808000</b>
		<b>Total of Program</b>	<b>6776471</b>	<b>7469000</b>	<b>6894000</b>	<b>7257000</b>	<b>7450000</b>	<b>7808000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2005 - Foreign Affairs								
Activity : 601 - Embassies								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	1183989	1450000	1430000	1600000	1600000	1600000
	103	Comprehensive Contract Employees	11442186	12100000	12000000	12665000	13000000	13000000
	105	Personal Cost of Living Allowance	128919	250000	165000	170000	180000	200000
	106	Family Cost of Living Allowance	26070	40000	40000	45000	45000	45000
	112	Other Allowances	13284611	15084000	14283000	14800000	15135000	15840000
	114	Transport Allowance	259069	360000	340000	350000	400000	440000
		<b>Total</b>	<b>26324844</b>	<b>29284000</b>	<b>28258000</b>	<b>29630000</b>	<b>30360000</b>	<b>31125000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	456636	455000	452000	460000	470000	480000
		<b>Total</b>	<b>456636</b>	<b>455000</b>	<b>452000</b>	<b>460000</b>	<b>470000</b>	<b>480000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	4242224	5800000	5230000	5800000	6000000	6000000
	202	Telecommunications Services	393546	500000	470000	500000	510000	520000
	203	Water	149798	145000	145000	150000	150000	155000
	204	Electricity	502459	440000	410000	420000	430000	430000
	205	Fuels	329221	395000	395000	380000	400000	400000
	001	Heating	209965	255000	255000	190000	200000	200000
	002	Saloon vehicles	119256	140000	140000	190000	200000	200000
	206	Maintenance of Machines, furniture and accessories	77107	85000	85000	85000	85000	90000
	207	Maintenance of vehicles, equipment and accessories	150451	180000	140000	150000	150000	160000
	208	Repair and maintenance of buildings and accessories	192632	200000	150000	150000	150000	160000
	209	Stationery, Publications and Office Supplies	121039	120000	110000	118000	130000	140000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1983	5000	3000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	163095	200000	180000	200000	200000	200000
	212	Insurance	260568	280000	264000	300000	300000	300000
	213	Official Travel Missions	144646	200000	150000	150000	150000	170000
	214	Goods and services expenses	2090425	1690000	1488000	1345000	1384000	1415000
	001	Events and hospitality	27422	40000	40000	40000	45000	50000
	008	Advertisements and subscriptions	25922	30000	25000	30000	30000	30000
	010	Fees and Commissions	49445	70000	50000	70000	70000	70000
	012	Vehicles, instruments and machines rental allowance	115275	150000	140000	150000	150000	150000
	013	Services, security and guarding contracts	361309	300000	280000	200000	200000	200000
	014	Shipment and clearance fees	136653	145000	140000	150000	160000	160000
	015	Transport and shipment wages	199638	150000	150000	150000	174000	200000
	017	Sport tournaments, festivals and national celebrations expenditures	1000000	650000	520000	400000	400000	400000
	023	Translation expenditures	2524	5000	3000	5000	5000	5000
	118	Expenses of different goods and services	0	150000	140000	0	0	0
	121	Administrative expenses	0	0	0	150000	150000	150000
	999	n.e.c	172237	0	0	0	0	0
		<b>Total</b>	<b>8819194</b>	<b>10240000</b>	<b>9220000</b>	<b>9753000</b>	<b>10044000</b>	<b>10145000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	708	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	48336	50000	50000	40000	40000	40000
		<b>Total</b>	<b>49044</b>	<b>55000</b>	<b>55000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Activity</b>	<b>35649718</b>	<b>40034000</b>	<b>37985000</b>	<b>39893000</b>	<b>40924000</b>	<b>41800000</b>
		<b>Total of Program</b>	<b>35649718</b>	<b>40034000</b>	<b>37985000</b>	<b>39893000</b>	<b>40924000</b>	<b>41800000</b>

**Current Expenditures According to Program and Activities for the Years 2016 - 2020**

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2010 - Jordan Institute of Diplomacy								
Activity : 601 - Support administrative services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	42452	60000	50000	60000	62000	65000
	103	Comprehensive Contract Employees	41131	55000	45000	55000	60000	65000
	105	Personal Cost of Living Allowance	26195	35000	28000	34000	35000	36000
	106	Family Cost of Living Allowance	3919	10000	5000	10000	10000	10000
	111	Additional Allowance	17587	40000	20000	35000	40000	45000
	112	Other Allowances	78049	110000	90000	85000	85000	110000
	113	Transportation Allowance	0	5000	3000	5000	8000	8000
	114	Transport Allowance	0	5000	3000	5000	5000	6000
		<b>Total</b>	<b>209333</b>	<b>320000</b>	<b>244000</b>	<b>289000</b>	<b>305000</b>	<b>345000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	35000	32000	32000	32000	33000	35000
		<b>Total</b>	<b>35000</b>	<b>32000</b>	<b>32000</b>	<b>32000</b>	<b>33000</b>	<b>35000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	7452	15000	11000	15000	15000	15000
	203	Water	2389	5000	5000	5000	5000	5000
	204	Electricity	15658	10000	10000	20000	20000	20000
	205	Fuels	0	10000	10000	15000	11000	11000
	001	Heating	0	5000	5000	7000	6000	6000
	002	Saloon vehicles	0	5000	5000	8000	5000	5000
	206	Maintenance of Machines, furniture and accessories	6641	10000	7000	5000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	995	5000	3000	5000	6000	7000
	208	Repair and maintenance of buildings and accessories	9043	10000	10000	10000	10000	12000
	209	Stationery, Publications and Office Supplies	4592	10000	8000	8000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	1000	1000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	1417	8000	6000	6000	10000	10000
	212	Insurance	712	10000	1000	4000	10000	10000
	213	Official Travel Missions	1622	5000	2000	2000	5000	10000
	214	Goods and services expenses	14959	25000	15000	20000	25000	30000
		<b>Total</b>	<b>65480</b>	<b>125000</b>	<b>89000</b>	<b>116000</b>	<b>141000</b>	<b>154000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	23755	25000	25000	5000	5000	5000
	305	Non-Employees' Bonuses	4530	5000	5000	0	0	0
		<b>Total</b>	<b>28285</b>	<b>30000</b>	<b>30000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>338098</b>	<b>507000</b>	<b>395000</b>	<b>442000</b>	<b>484000</b>	<b>539000</b>
		<b>Total of Program</b>	<b>338098</b>	<b>507000</b>	<b>395000</b>	<b>442000</b>	<b>484000</b>	<b>539000</b>
		<b>Total of Chapter</b>	<b>42764287</b>	<b>48010000</b>	<b>45274000</b>	<b>47592000</b>	<b>48858000</b>	<b>50147000</b>

# Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	345281	440000	375000	380000	380000	380000
	512	Operating and Sustaining Expenditures	0	200000	130000	30000	30000	30000
		<b>Total</b>	<b>345281</b>	<b>640000</b>	<b>505000</b>	<b>410000</b>	<b>410000</b>	<b>410000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	9466	0	0	5000	5000	5000
		<b>Total</b>	<b>9466</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	549260	70000	70000	700000	650000	450000
	513	Buildings	0	500000	400000	1000000	1000000	1000000
		<b>Total</b>	<b>549260</b>	<b>570000</b>	<b>470000</b>	<b>1700000</b>	<b>1650000</b>	<b>1450000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	485049	1090000	775000	385000	385000	385000
	506	Vehicles and Equipment	385440	0	0	0	0	0
		<b>Total</b>	<b>870489</b>	<b>1090000</b>	<b>775000</b>	<b>385000</b>	<b>385000</b>	<b>385000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	1106990	0	0	0	0	0
		<b>Total</b>	<b>1106990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>2881486</b>	<b>2300000</b>	<b>1750000</b>	<b>2500000</b>	<b>2450000</b>	<b>2250000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Program 2001 Administration and Support Services								
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	35837	20000	20000	20000	20000	20000
	009	Buildings repair and renovation	14973	20000	20000	20000	20000	20000
		<b>Total of Item</b>	<b>50810</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings extensions	450000	70000	70000	200000	150000	100000
		<b>Total of Item</b>	<b>450000</b>	<b>70000</b>	<b>70000</b>	<b>200000</b>	<b>150000</b>	<b>100000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	132219	150000	130000	100000	100000	100000
	006	Public safety devices and equipment	4959	10000	5000	10000	10000	10000
	048	Passports printers	134156	120000	120000	150000	150000	150000
	062	Solar cells systems and equipment	135000	135000	135000	0	0	0
		<b>Total of Item</b>	<b>406334</b>	<b>415000</b>	<b>390000</b>	<b>260000</b>	<b>260000</b>	<b>260000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	37977	0	0	0	0	0
		<b>Total of Item</b>	<b>37977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>945121</b>	<b>525000</b>	<b>500000</b>	<b>500000</b>	<b>450000</b>	<b>400000</b>
		<b>Total of Program</b>	<b>945121</b>	<b>525000</b>	<b>500000</b>	<b>500000</b>	<b>450000</b>	<b>400000</b>

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Program 2005 Foreign Affairs								
Project		001 Foreign Affairs Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	294471	400000	335000	340000	340000	340000
		<b>Total of Item</b>	294471	400000	335000	340000	340000	340000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	50000	30000	30000	30000	30000
	032	Conferences, celebrations and workshops	0	150000	100000	0	0	0
		<b>Total of Item</b>	0	200000	130000	30000	30000	30000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	9466	0	0	5000	5000	5000
		<b>Total of Item</b>	9466	0	0	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19831	40000	30000	50000	50000	50000
	003	Office supplies and equipment	14925	20000	10000	10000	10000	10000
	006	Public safety devices and equipment	26712	20000	20000	20000	20000	20000
	012	Air Conditioners	12649	25000	15000	25000	25000	25000
	019	Communications devices	4598	20000	10000	20000	20000	20000
		<b>Total of Item</b>	78715	125000	85000	125000	125000	125000
	506	Vehicles and Equipment						
	001	Sedan vehicles	385440	0	0	0	0	0
		<b>Total of Item</b>	385440	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	90896	0	0	0	0	0
		<b>Total of Item</b>	90896	0	0	0	0	0
		<b>Total of Project / Treasury</b>	858988	725000	550000	500000	500000	500000
Project		002 Constructing buildings for the Jordanian Embassy/ Islam Abad						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	99260	0	0	0	0	0
		<b>Total of Item</b>	99260	0	0	0	0	0
		<b>Total of Project / Treasury</b>	99260	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Program 2005 Foreign Affairs								
Project		009 Establishing the Jordanian Embassy building in Beirut						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	500000	500000	350000
		<b>Total of Item</b>	0	0	0	500000	500000	350000
		<b>Total of Project / Treasury</b>	0	0	0	500000	500000	350000
Project		013 Opening diplomatic missions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	500000	400000	1000000	1000000	1000000
		<b>Total of Item</b>	0	500000	400000	1000000	1000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	100000	50000	0	0	0
	003	Office supplies and equipment	0	300000	150000	0	0	0
	006	Public safety devices and equipment	0	150000	100000	0	0	0
		<b>Total of Item</b>	0	550000	300000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	978117	0	0	0	0	0
		<b>Total of Item</b>	978117	0	0	0	0	0
		<b>Total of Project / Treasury</b>	978117	1050000	700000	1000000	1000000	1000000
<b>Total of Program</b>			1936365	1775000	1250000	2000000	2000000	1850000
<b>Total of Chapter</b>			2881486	2300000	1750000	2500000	2450000	2250000