

Chapter : 1201 Supreme Judge Department

- Creation:** The Supreme Judge Department was established in 1921; Sharia courts in all the various governorates and districts of the Kingdom are affiliated to it. It works according to "Supreme Judge Department Organization and Administration Bylaw" No. (18) for the year 1993 issued pursuant to Article (120) of the Constitution.
- Vision :** Pioneering in the work of the Supreme Judge Department and Sharia' courts.
- Mission:** Achieving justice in the community, preserving the rights of women and children, protecting the family and disseminating the Sharia and legal culture.
- Legal Framework :** Bylaw No. (18) for the year 1993 - Supreme Judge Department Organization and Administration Bylaw

Tasks of the Ministry / Department:

- Administrative supervision on Sharia courts to secure the course of justice in accordance with the standing Sharia and legal rules.
- Secure the courts' needs of material and human resources in order to achieve their objectives of maintaining the course of justice.
- Supervise taking care of the orphans affairs and the incapacitated.
- Audit records and tables sent to the Department by the Sharia courts.
- Collect and audit the statistics related to work of the Sharia courts and submit the required reports in this regard to HE the Prime Minister.
- Prepare and qualify the Department's staff.
- Supervise the lawyers affairs, grant certificates to practice the profession and investigate the complaints related to them.
- Supervise the affairs of Sharia marriage authorized officials (Ma'athoun).

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the independence and justice of the judiciary system, continue to activate its role in safeguarding the rights, protecting the families and entrenching social security.

Major Issues and Challenges which face the Ministry / Department:

- The leased buildings are inadequate and insufficient for the functions of Sharia courts.
- Insufficient trained human resources at the various administrative and technical levels.
- Lack of integrated electronic connection between the Department's center and the Sharia courts
- Insufficient financial allocations required to execute the Department's projects, programs and plans.

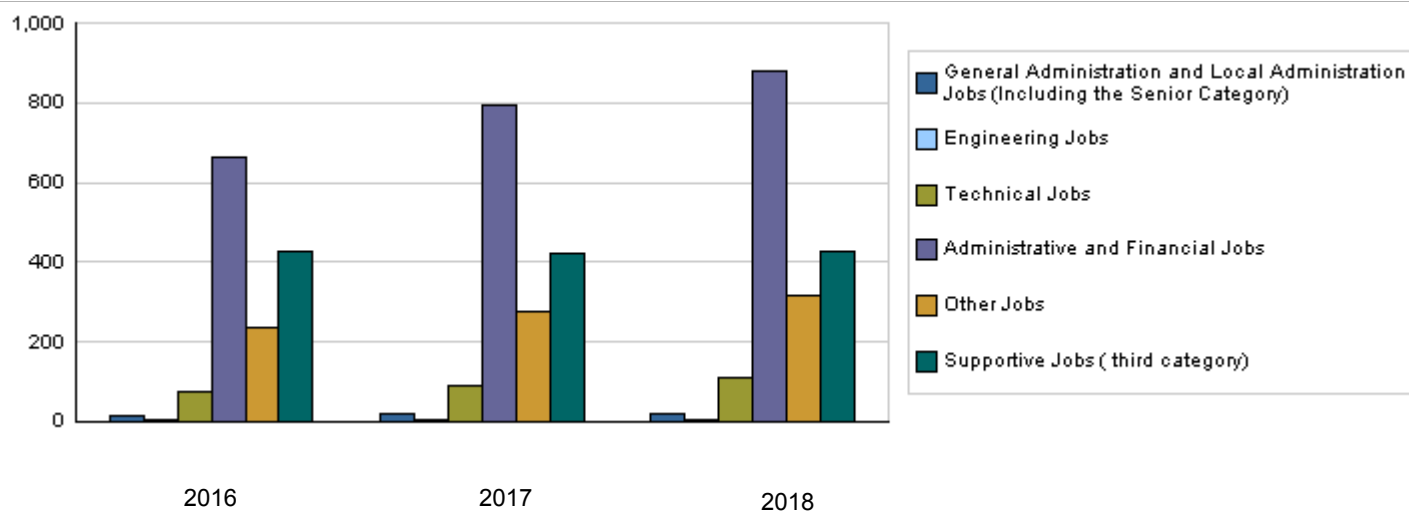
CHAPTER : 1201 Supreme Judge Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To enhance the environment of creativity and excellence.	1 Accumulative percentage of the Sharia courts that apply the family card in the executive cases (ATM card).	2015	%2.5	-	%16	%16	%25	%35	%50
	2 Accumulative percentage of the Sharia courts that apply online payments services.	2017	%16	-	%16	%16	%25	%35	%50
	3 Percentage of employees who received training of total employees	2014	%11	%11	%25	%23	%25	%30	%35
2 - To enhance trust in the Sharia Judicial System.	1 Percentage of the completion in cases	2014	%83	%81.6	%95	%97	%98	%99	%99
	2 Degree of satisfaction of the service recipients in Sharia courts.	2015	%80	-	%82	%82	%84	%86	%87
3 - To enhance the effectiveness and efficiency of performance.	1 Reduction of litigation period / day.	2014	160	155	135	140	130	128	120
	2 Percentage of Sharia courts which are connected electronically to the Department.	2015	%14	-	%60	%56	%70	%80	%90
	3 Number of training programs executed through the Sharia Judicial Institute.	2015	-	-	15	35	35	40	45

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Chief Justice	1	0	1	1	0	1	1	0	1
	Sharia Courts Director	1	0	1	1	0	1	1	0	1
	Inspection Director	1	0	1	1	0	1	1	0	1
	Member of Higher Court	4	0	4	7	0	7	7	0	7
	President of Higher Court	1	0	1	1	0	1	1	0	1
	Deputy President of Court of Appeal	4	0	4	4	0	4	4	0	4
	President of Court of Appeal	4	0	4	4	0	4	4	0	4
Engineering Jobs	Engineering jobs	5	0	5	4	0	4	5	0	5
Technical Jobs	Technical jobs	73	0	73	90	0	90	109	0	109
Administrative and Financial Jobs	Administrative and financial jobs	663	0	663	795	0	795	877	0	877
Other Jobs	Notary Public, Inspector	13	0	13	13	0	13	13	0	13
	Judges	225	0	225	262	0	262	302	0	302
Supportive Jobs (third category)	Supportive jobs (third category)	426	0	426	420	0	420	429	0	429
Total		1422	0	1422	1604	0	1604	1755	0	1755
Total Cost of Salaries		10787356	0	10787356	11934000	0	11934000	13437000	0	13437000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2017	Estimated 2018												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of considered cases	2009	50151	100888	20892	5500	2900	2250	43000	5700	15431	2200	3000	2000	900	1500	105273
2	Number of executive settled cases	2009	1992	109680	23000	6500	3500	3150	40000	4000	26000	2300	3200	800	1800	1300	115550
3	Number of marriage contracts	2009	65027	83140	16000	7000	2500	2000	35780	5500	12000	2200	3500	1650	1100	1410	90640
4	Number of divorce cases	2009	13530	21969	3700	1370	600	380	8800	1400	3600	490	500	400	230	530	22000
5	Number of considered khul' cases	2009	1635	664	25	10	2	3	320	19	62	4	7	1	2	19	474
6	The Department's revenues (thousand JDs)	2009	6787	13404	1900	800	200	100	7950	1300	1800	200	250	120	70	130	14820
7	Number of Sharia' courts	2009	63	71	13	6	1	2	19	7	6	2	5	7	3	2	73
8	Number of rehabilitation and family guidance centers	2009	0	17	3	2	1	1	5	3	4	1	2	2	1	1	26
9	Number of staff who received training	2009	38	395	50	15	10	6	238	40	40	6	25	10	5	5	450

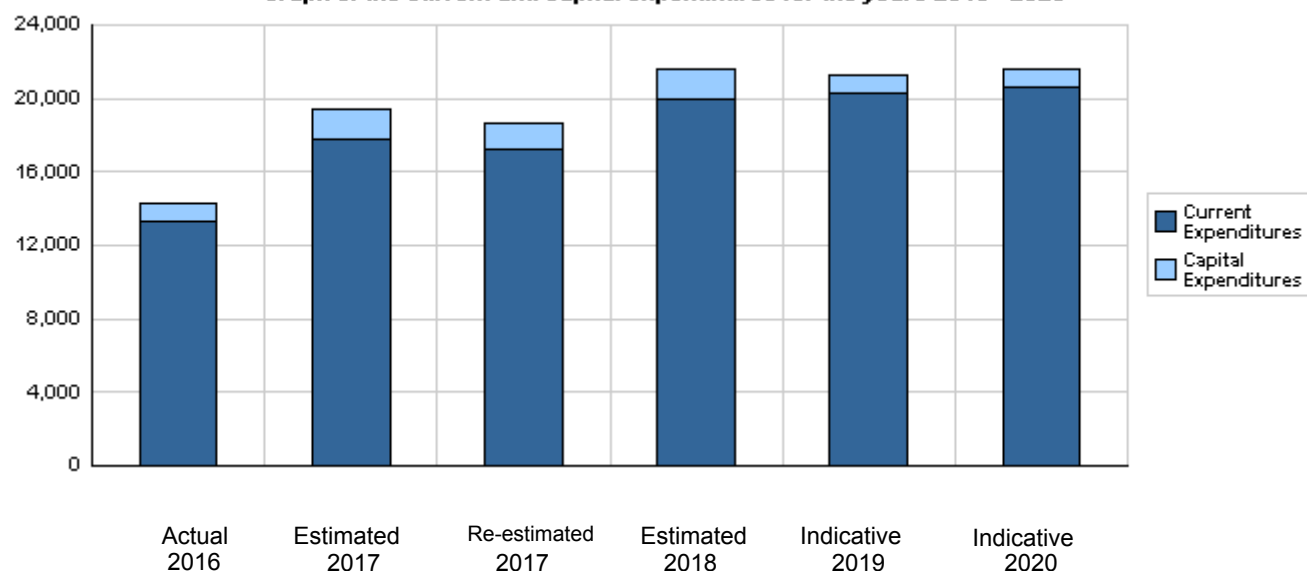
Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department
for the Years 2016 - 2020

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	10,336,114	11,571,000	11,295,000	12,712,000	12,992,000	13,279,000
2121	Social Security Contributions	451,242	680,000	639,000	725,000	740,000	760,000
2211	Use of Goods and Services	1,209,578	1,251,000	1,125,000	1,400,000	1,425,000	1,450,000
2511	Subsidies to Public Corporations	1,275,000	4,175,000	4,175,000	5,075,000	5,075,000	5,075,000
2821	Other Current Expenditures	64,032	55,000	55,000	50,000	50,000	50,000
Total current expenditures		13,335,966	17,732,000	17,289,000	19,962,000	20,282,000	20,614,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	188,092	220,000	120,000	0	0	0
2211	Use of Goods and Services	232,672	480,000	470,000	715,000	715,000	715,000
2822	Other Capital Expenditures	0	15,000	15,000	0	0	0
3111	Buildings and Constructions	199,829	617,658	500,000	615,000	0	0
3112	Devices, Machinery and Equipment	227,056	285,000	215,000	195,000	195,000	195,000
3113	Other Fixed Assets	79,956	0	0	85,000	0	0
3122	Inventories	14,966	30,000	30,000	40,000	40,000	40,000
Total capital expenditures		942,571	1,647,658	1,350,000	1,650,000	950,000	950,000
Treasury		942,571	1,647,658	1,350,000	1,650,000	950,000	950,000
Total current and capital expenditures		14,278,537	19,379,658	18,639,000	21,612,000	21,232,000	21,564,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

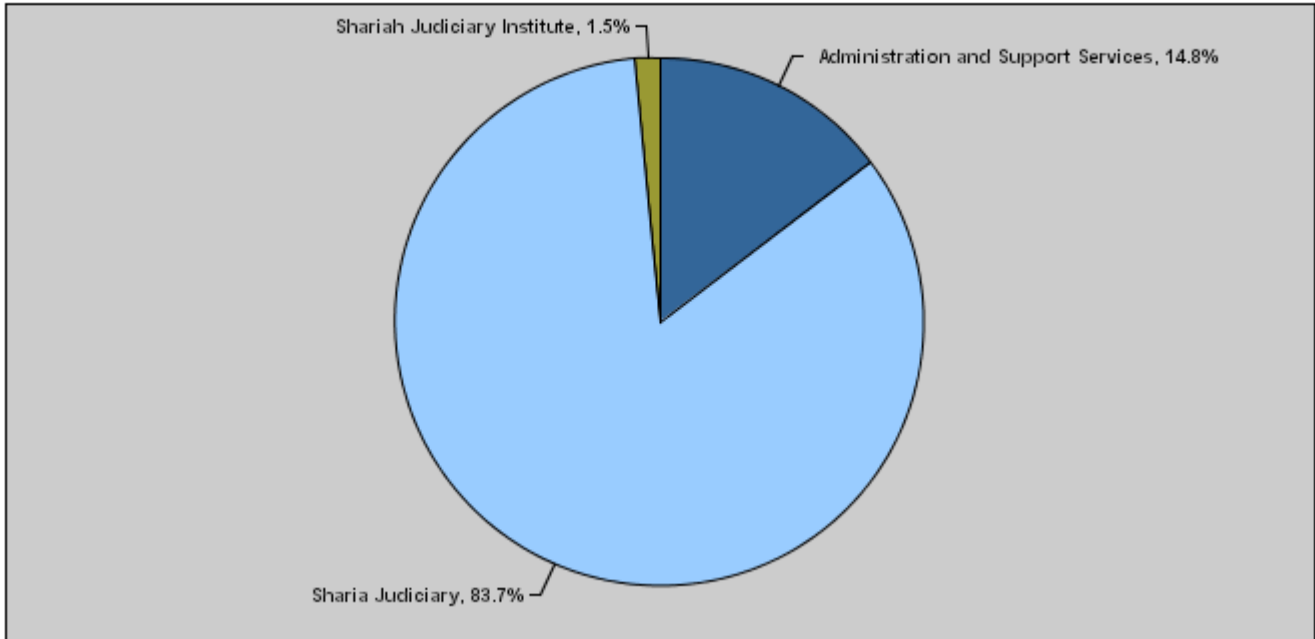


Budget of Chapter 1201 - Supreme Judge Department
For the Year 2018 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1901	Administration and Support Services	3,042,000	150,000	3,192,000
1905	Sharia Judiciary	16,647,000	1,450,000	18,097,000
1910	Shariah Judiciary Institute	273,000	50,000	323,000
Total		19,962,000	1,650,000	21,612,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
1901 Administration and Support Services	1128850	1318350	1500240	1542540	1573560
1905 Sharia Judiciary	5492900	7317200	8505590	8278580	8403600
1910 Shariah Judiciary Institute	89150	125250	151800	157920	157920
Total	6710900	8760800	10157630	9979040	10135080

Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program

1901	Administration and Support Services Program
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Objective of the program :

This program serves all the Department's programs through the development and updating of the legislations on all levels, provide the required financial support to execute the activities and prepare the strategic and executive plans for all the directorates and sections of the Department to achieve its objectives.

The strategic objective related to the program :

- Enhance creativity and excellence environment.

Directorates associated with the program :

- 1- Family Reconciliation Directorate
- 2- Judges Affairs Directorate
- 3- Legal Affairs Directorate
- 4- Financial Affairs Directorate
- 5- Information Technology and Studies Directorate
- 6- Internal Control Unit
- 7- Human Resources and Institutional Development Directorate

Services provided by the program :

Develop and update the legislations and provide the required support to implement and follow up the activities of all programs.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (384) staff, including (384) males and (0) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017	2017	2018	2019	2020
1 Accumulative percentage of the Sharia courts that apply the family card in the executive cases (ATM)	2015	%2.5	-	%16	%16	%25	%35	%50
2 Percentage of employees trained to total employees	2014	%11	%11	%25	%23	%25	%30	%35
3 Accumulative percentage of the Sharia courts that apply online payments services	2017	%16	-	%16	%16	%25	%35	%50

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	2,342,581	2,853,000	2,655,000	3,042,000	3,132,000	3,198,000
601 Administrative and Support Services	2,342,581	2,853,000	2,655,000	3,042,000	3,132,000	3,198,000
Capital Expenditures	59,228	165,000	150,000	150,000	150,000	150,000
004 Computerizing Sharia courts/ Department Headquarters	59,228	165,000	150,000	150,000	150,000	150,000
Program / Treasury	59,228	165,000	150,000	150,000	150,000	150,000
Total Program	2,401,809	3,018,000	2,805,000	3,192,000	3,282,000	3,348,000

Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program

1905	Sharia Judiciary Program
Objective of the program :	
The program aims to enhance the independence of the Sharia Judiciary and rule of law and improve Jordan's rank in the international indicators in the field of judiciary in line with the best international standards and practices.	
The strategic objective related to the program :	
- Enhance the trust in the Sharia judiciary system.	
Directorates associated with the program :	
1- Judicial Inspection Directorate 2- International Cooperation and Human Rights Directorate 3- Estates, Minors and Receivership Affairs Directorate 4- Family Reconciliation Directorate	
Services provided by the program :	
Settle disputes, document rights, divide inheritance among the heirs and control them, Implement the sharia executive documents according to regulating legislations of Sharia Courts works.	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (1190) staff, including (1190) males and (0) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of settlement of cases.	2014	%83	%81.6	%95	%97	%98	%99	%99
2 Degree of services recipients' satisfaction at the Sharia courts.	2015	%80	-	%82	%82	%84	%86	%87

Appropriations Of Sharia Judiciary Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative	
					2019	2020
Current Expenditures	10,852,278	14,651,500	14,418,000	16,647,000	16,864,000	17,130,000
601 Sharia Litigation	9,577,278	10,476,500	10,243,000	11,572,000	11,789,000	12,055,000
602 Unified Fund (Jerusalem Sharia Courts)	275,000	275,000	275,000	325,000	325,000	325,000
603 Alimony Credit Fund	1,000,000	1,000,000	1,000,000	1,450,000	1,450,000	1,450,000
604 Social Solidarity Fund for Sharia Judges and Judges aides	0	2,900,000	2,900,000	3,300,000	3,300,000	3,300,000
Capital Expenditures	834,760	1,432,658	1,150,000	1,450,000	750,000	750,000
001 Sharia Judiciary Program Administration Project	278,538	315,000	250,000	300,000	300,000	300,000
004 Family reform and guidance	277,472	500,000	400,000	450,000	450,000	450,000
010 Developing the archiving and filing system/Sharia Courts	14,939	0	0	0	0	0
011 Training and sending judges on scholarships/ Sharia Courts	15,000	0	0	0	0	0
013 Computerizing Sharia courts/ Sharia courts	48,982	0	0	0	0	0
014 Establishing Sharia house of justice /Aqaba	199,829	500,000	500,000	700,000	0	0
016 Establishing Sharia house of justice /Northern Shouneh	0	117,658	0	0	0	0
Program / Treasury	834,760	1,432,658	1,150,000	1,450,000	750,000	750,000
Total Program	11,687,038	16,084,158	15,568,000	18,097,000	17,614,000	17,880,000

Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program

1910	Shariah Judiciary Institute Program
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Objective of the program :

- The program aims to prepare and qualify department staff to take charge of judicial jobs.
- Rehabilitation and training the personnel in Sharia Judiciary and raising their efficiency.

The strategic objective related to the program :

- Enhance the effectiveness and efficiency of performance.

Directorates associated with the program :

- 1- Sharia Judicial Council
- 2- Sharia Judicial Institute
- 3- Financial Affairs Directorate
- 4- Human Resources and Institutional Development Directorate

Services provided by the program :

Provide a non-academic qualification program and grant the Institute diploma for who passes it successfully and conduct qualification programs specialized in the sharia judiciary.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (30) staff, including (30) males and (0) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017	2017	2018	2019	2020
1 Number of training programs executed through the Sharia Judicial Institute.	2015	-	-	15	35	35	40	45
2 Percentage of the Sharia courts which are linked electronically to the department.	2015	%14	-	%60	%56	%70	%80	%90
3 Reduction of the litigation period /day.	2014	160	155	135	140	130	128	120

Appropriations Of Shariah Judiciary Institute Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	141,107	227,500	216,000	273,000	286,000	286,000
601 Shariah Judiciary Institute Program Administration	141,107	227,500	216,000	273,000	286,000	286,000
Capital Expenditures	48,583	50,000	50,000	50,000	50,000	50,000
001 Sustaining Shariah Judicial Institute Project	48,583	50,000	50,000	50,000	50,000	50,000
Program / Treasury	48,583	50,000	50,000	50,000	50,000	50,000
Total Program	189,690	277,500	266,000	323,000	336,000	336,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1901	601	Administrative and Support Services	2342581	2853000	2655000	3042000	3132000	3198000
		Total of Program	2342581	2853000	2655000	3042000	3132000	3198000
1905	601	Sharia Litigation	9577278	10476500	10243000	11572000	11789000	12055000
	602	Unified Fund (Jerusalem Sharia Courts)	275000	275000	275000	325000	325000	325000
	603	Alimony Credit Fund	1000000	1000000	1000000	1450000	1450000	1450000
	604	Social Solidarity Fund for Sharia Judges and Judges aides	0	2900000	2900000	3300000	3300000	3300000
		Total of Program	10852278	14651500	14418000	16647000	16864000	17130000
1910	601	Shariah Judiciary Institute Program Administration	141107	227500	216000	273000	286000	286000
		Total of Program	141107	227500	216000	273000	286000	286000
		Total	13335966	17732000	17289000	19962000	20282000	20614000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1901	004	Computerizing Sharia courts/ Department Headquarters	59228	165000	150000	150000	150000	150000
		Total of Program	59228	165000	150000	150000	150000	150000
1905	001	Sharia Judiciary Program Administration Project	278538	315000	250000	300000	300000	300000
	004	Family reform and guidance	277472	500000	400000	450000	450000	450000
	010	Developing the archiving and filing system/Sharia Courts	14939	0	0	0	0	0
	011	Training and sending judges on scholarships/ Sharia Courts	15000	0	0	0	0	0
	013	Computerizing Sharia courts/ Sharia courts	48982	0	0	0	0	0
	014	Establishing Sharia house of justice /Aqaba	199829	500000	500000	700000	0	0
	016	Establishing Sharia house of justice /Northern Shouneh	0	117658	0	0	0	0
	Total of Program	834760	1432658	1150000	1450000	750000	750000	
1910	001	Sustaining Shariah Judicial Institute Project	48583	50000	50000	50000	50000	50000
		Total of Program	48583	50000	50000	50000	50000	50000
		Total	942571	1647658	1350000	1650000	950000	950000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2299062	2460000	2360000	2769000	2802000	2860000
	102	Unclassified Employees	1604692	1865000	1765000	2061000	2093000	2128000
	103	Comprehensive Contract Employees	11196	40000	40000	90000	95000	95000
	105	Personal Cost of Living Allowance	2083869	2175000	2109000	2335000	2380000	2430000
	106	Family Cost of Living Allowance	259853	321000	321000	367000	397000	433000
	110	Overtime Allowance	40194	60000	50000	50000	50000	50000
	111	Additional Allowance	702378	840000	840000	890000	925000	950000
	112	Other Allowances	2354123	2620000	2620000	2900000	2960000	3008000
	113	Transportation Allowance	184932	220000	220000	235000	245000	255000
	114	Transport Allowance	175815	220000	220000	235000	245000	255000
	116	Employees' Bonuses	100000	110000	110000	110000	110000	110000
	120	Contract Employees	520000	640000	640000	670000	690000	705000
Total			10336114	11571000	11295000	12712000	12992000	13279000
2121		Social Security Contributions						
	301	Social Security	451242	680000	639000	725000	740000	760000
Total			451242	680000	639000	725000	740000	760000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	539476	540000	500000	630000	640000	650000
	202	Telecommunications Services	59990	70000	61000	59000	59000	59000
	203	Water	19770	25000	25000	17000	17000	17000
	204	Electricity	239963	260000	209000	290000	290000	290000
	205	Fuels	74717	75000	65000	70000	70000	70000
	206	Maintenance of Machines, furniture and accessories	3875	8000	8000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	12956	20000	20000	18000	18000	18000
	208	Repair and maintenance of buildings and accessories	3785	4000	3000	11000	11000	11000
	209	Stationery, Publications and Office Supplies	79911	80000	71000	90000	95000	105000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	44966	45000	40000	50000	60000	60000
	211	Cleaning services and supplies including cleaning contracts	82880	83000	83000	107000	107000	112000
	212	Insurance	12999	14000	14000	14000	14000	14000
	213	Official Travel Missions	14379	6500	6000	11000	11000	11000
	214	Goods and services expenses	19911	20500	20000	21000	21000	21000
Total			1209578	1251000	1125000	1400000	1425000	1450000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	1275000	4175000	4175000	5075000	5075000	5075000
Total			1275000	4175000	4175000	5075000	5075000	5075000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14495	10000	10000	5000	5000	5000
	305	Non-Employees' Bonuses	49537	45000	45000	45000	45000	45000
Total			64032	55000	55000	50000	50000	50000
Total of Chapter			13335966	17732000	17289000	19962000	20282000	20614000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	264816	335000	235000	335000	345000	350000
	102	Unclassified Employees	232274	245000	245000	270000	275000	280000
	103	Comprehensive Contract Employees	11196	40000	40000	90000	95000	95000
	105	Personal Cost of Living Allowance	259869	295000	295000	310000	320000	330000
	106	Family Cost of Living Allowance	31612	52000	52000	72000	82000	88000
	110	Overtime Allowance	40194	55000	45000	45000	45000	45000
	111	Additional Allowance	126885	155000	155000	170000	180000	185000
	112	Other Allowances	530123	640000	640000	680000	700000	715000
	113	Transportation Allowance	49962	55000	55000	60000	65000	70000
	114	Transport Allowance	49612	55000	55000	60000	65000	70000
	116	Employees' Bonuses	80000	85000	85000	85000	85000	85000
	120	Contract Employees	100000	145000	145000	160000	165000	170000
		Total	1776543	2157000	2047000	2337000	2422000	2483000
2121		Social Security Contributions						
	301	Social Security	117500	230000	210000	245000	250000	255000
		Total	117500	230000	210000	245000	250000	255000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	32999	40000	35000	34000	34000	34000
	203	Water	12911	14000	14000	10000	10000	10000
	204	Electricity	175000	190000	140000	180000	180000	180000
	205	Fuels	49718	47000	39000	55000	55000	55000
		001 Heating	14718	15000	15000	20000	20000	20000
		002 Saloon vehicles	35000	32000	24000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	938	4000	4000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	8988	14000	14000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	500	500	0	0	0	0
	209	Stationery, Publications and Office Supplies	39999	40000	36000	35000	35000	35000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	17995	15000	15000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	49571	55000	55000	65000	65000	65000
	212	Insurance	12999	13000	13000	13000	13000	13000
	213	Official Travel Missions	7213	3000	3000	3000	3000	3000
	214	Goods and services expenses	9948	10500	10000	12000	12000	12000
		Total	418779	446000	378000	440000	440000	440000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9770	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	19989	15000	15000	15000	15000	15000
		Total	29759	20000	20000	20000	20000	20000
		Total of Activity	2342581	2853000	2655000	3042000	3132000	3198000
		Total of Program	2342581	2853000	2655000	3042000	3132000	3198000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Sharia Judiciary								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2026246	2110000	2110000	2415000	2437000	2490000
	102	Unclassified Employees	1368418	1610000	1510000	1775000	1800000	1830000
	105	Personal Cost of Living Allowance	1820000	1870000	1804000	2010000	2040000	2080000
	106	Family Cost of Living Allowance	227241	259000	259000	280000	300000	330000
	111	Additional Allowance	573493	675000	675000	705000	730000	750000
	112	Other Allowances	1812000	1950000	1950000	2180000	2220000	2253000
	113	Transportation Allowance	129970	155000	155000	160000	165000	170000
	114	Transport Allowance	121215	155000	155000	160000	165000	170000
	116	Employees' Bonuses	15000	20000	20000	20000	20000	20000
	120	Contract Employees	418000	490000	490000	500000	515000	525000
Total			8511583	9294000	9128000	10205000	10392000	10618000
2121		Social Security Contributions						
	301	Social Security	331742	440000	419000	470000	475000	490000
Total			331742	440000	419000	470000	475000	490000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	499596	510000	480000	590000	600000	610000
	202	Telecommunications Services	24999	25000	21000	25000	25000	25000
	203	Water	6488	10000	10000	7000	7000	7000
	204	Electricity	59964	60000	59000	95000	95000	95000
	205	Fuels	14999	18000	17000	13000	13000	13000
		001 Heating	10000	8000	7000	8000	8000	8000
		002 Saloon vehicles	4999	10000	10000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	2471	3000	3000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	2986	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2991	3000	3000	11000	11000	11000
	209	Stationery, Publications and Office Supplies	34913	30000	25000	45000	50000	60000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	24979	28000	23000	33000	43000	43000
	211	Cleaning services and supplies including cleaning contracts	31329	26000	26000	40000	40000	45000
	213	Official Travel Missions	6417	2500	2000	7000	7000	7000
	214	Goods and services expenses	6963	7000	7000	5000	5000	5000
Total			719095	727500	681000	882000	907000	932000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	14858	15000	15000	15000	15000	15000
Total			14858	15000	15000	15000	15000	15000
Total of Activity			9577278	10476500	10243000	11572000	11789000	12055000
Activity : 602 - Unified Fund (Jerusalem Sharia Courts)								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	275000	275000	275000	325000	325000	325000
		082 Joint Jerusalem Fund	275000	275000	275000	325000	325000	325000
Total			275000	275000	275000	325000	325000	325000
Total of Activity			275000	275000	275000	325000	325000	325000
Activity : 603 - Alimony Credit Fund								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	1000000	1000000	1000000	1450000	1450000	1450000
		096 Expenditures Credit Fund	1000000	1000000	1000000	1450000	1450000	1450000
Total			1000000	1000000	1000000	1450000	1450000	1450000
Total of Activity			1000000	1000000	1000000	1450000	1450000	1450000

Program : 1905 - Sharia Judiciary								
Activity : 604 - Social Solidarity Fund for Sharia Judges and Judges aides								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	2900000	2900000	3300000	3300000	3300000
	100	Account of Legal Judges in the Fund *	0	1450000	1450000	1750000	1750000	1750000
	101	Account of Legal Judges assistances in the Fund *	0	1450000	1450000	1550000	1550000	1550000
Total			0	2900000	2900000	3300000	3300000	3300000
Total of Activity			0	2900000	2900000	3300000	3300000	3300000
Total of Program			10852278	14651500	14418000	16647000	16864000	17130000
Program : 1910 - Shariah Judiciary Institute								
Activity : 601 - Shariah Judiciary Institute Program Administration								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8000	15000	15000	19000	20000	20000
	102	Unclassified Employees	4000	10000	10000	16000	18000	18000
	105	Personal Cost of Living Allowance	4000	10000	10000	15000	20000	20000
	106	Family Cost of Living Allowance	1000	10000	10000	15000	15000	15000
	110	Overtime Allowance	0	5000	5000	5000	5000	5000
	111	Additional Allowance	2000	10000	10000	15000	15000	15000
	112	Other Allowances	12000	30000	30000	40000	40000	40000
	113	Transportation Allowance	5000	10000	10000	15000	15000	15000
	114	Transport Allowance	4988	10000	10000	15000	15000	15000
	116	Employees' Bonuses	5000	5000	5000	5000	5000	5000
	120	Contract Employees	2000	5000	5000	10000	10000	10000
Total			47988	120000	120000	170000	178000	178000
2121		Social Security Contributions						
	301	Social Security	2000	10000	10000	10000	15000	15000
Total			2000	10000	10000	10000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39880	30000	20000	40000	40000	40000
	202	Telecommunications Services	1992	5000	5000	0	0	0
	203	Water	371	1000	1000	0	0	0
	204	Electricity	4999	10000	10000	15000	15000	15000
	205	Fuels	10000	10000	9000	2000	2000	2000
	001	Heating	2000	4000	4000	1000	1000	1000
	002	Saloon vehicles	8000	6000	5000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	466	1000	1000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	982	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	294	500	0	0	0	0
	209	Stationery, Publications and Office Supplies	4999	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1992	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	1980	2000	2000	2000	2000	2000
	212	Insurance	0	1000	1000	1000	1000	1000
	213	Official Travel Missions	749	1000	1000	1000	1000	1000
	214	Goods and services expenses	3000	3000	3000	4000	4000	4000
Total			71704	77500	66000	78000	78000	78000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4725	5000	5000	0	0	0
	305	Non-Employees' Bonuses	14690	15000	15000	15000	15000	15000
Total			19415	20000	20000	15000	15000	15000
Total of Activity			141107	227500	216000	273000	286000	286000
Total of Program			141107	227500	216000	273000	286000	286000
Total of Chapter			13335966	17732000	17289000	19962000	20282000	20614000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	188092	220000	120000	0	0	0
Total			188092	220000	120000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	58977	270000	270000	175000	175000	175000
	512	Operating and Sustaining Expenditures	173695	210000	200000	540000	540000	540000
Total			232672	480000	470000	715000	715000	715000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	15000	15000	0	0	0
Total			0	15000	15000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	199829	617658	500000	615000	0	0
Total			199829	617658	500000	615000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	127374	285000	215000	195000	195000	195000
	506	Vehicles and Equipment	99682	0	0	0	0	0
Total			227056	285000	215000	195000	195000	195000
3113		Other Fixed Assets						
	511	Equipping and furnishing	79956	0	0	85000	0	0
Total			79956	0	0	85000	0	0
3122		Inventories						
	503	Materials and supplies	14966	30000	30000	40000	40000	40000
Total			14966	30000	30000	40000	40000	40000
Total of Chapter			942571	1647658	1350000	1650000	950000	950000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1901 Administration and Support Services						
Project		004 Computerizing Sharia courts/ Department Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	60000	60000	15000	15000	15000
		Total of Item	0	60000	60000	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	20000	10000	20000	20000	20000
	015	Operating systems and software	19866	30000	30000	40000	40000	40000
		Total of Item	19866	50000	40000	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	39362	55000	50000	75000	75000	75000
		Total of Item	39362	55000	50000	75000	75000	75000
		Total of Project / Treasury	59228	165000	150000	150000	150000	150000
		Total of Program	59228	165000	150000	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Sharia Judiciary								
Project		001 Sharia Judiciary Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	28983	100000	100000	120000	120000	120000
		Total of Item	28983	100000	100000	120000	120000	120000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	20000	20000	30000	30000	30000
	032	Conferences, celebrations and workshops	0	30000	30000	15000	15000	15000
	036	Computerization and automation operations expenses	0	25000	25000	20000	20000	20000
	999	n.e.c	64994	0	0	0	0	0
		Total of Item	64994	75000	75000	65000	65000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40000	100000	35000	55000	55000	55000
	003	Office supplies and equipment	9933	20000	20000	30000	30000	30000
		Total of Item	49933	120000	55000	85000	85000	85000
	506	Vehicles and Equipment						
	001	Sedan vehicles	99682	0	0	0	0	0
		Total of Item	99682	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	24964	0	0	0	0	0
		Total of Item	24964	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	20000	20000	30000	30000	30000
	999	n.e.c	9982	0	0	0	0	0
		Total of Item	9982	20000	20000	30000	30000	30000
		Total of Project / Treasury	278538	315000	250000	300000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Sharia Judiciary								
Project		004 Family reform and guidance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	188092	220000	120000	0	0	0
		Total of Item	188092	220000	120000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	29994	110000	110000	40000	40000	40000
		Total of Item	29994	110000	110000	40000	40000	40000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	9869	55000	55000	55000	55000	55000
	035	Technical and administrative support	0	0	0	320000	320000	320000
	999	n.e.c	9998	0	0	0	0	0
		Total of Item	19867	55000	55000	375000	375000	375000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4640	50000	50000	15000	15000	15000
	003	Office supplies and equipment	4895	40000	40000	10000	10000	10000
		Total of Item	9535	90000	90000	25000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	25000	0	0	0	0	0
		Total of Item	25000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	10000	10000	10000	10000	10000
	999	n.e.c	4984	0	0	0	0	0
		Total of Item	4984	10000	10000	10000	10000	10000
		Total of Project / Treasury	277472	500000	400000	450000	450000	450000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Sharia Judiciary								
Project		010 Developing the archiving and filing system/Sharia Courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	4986	0	0	0	0	0
		Total of Item	4986	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9953	0	0	0	0	0
		Total of Item	9953	0	0	0	0	0
		Total of Project / Treasury	14939	0	0	0	0	0
Project		011 Training and sending judges on scholarships/ Sharia Courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	15000	0	0	0	0	0
		Total of Item	15000	0	0	0	0	0
		Total of Project / Treasury	15000	0	0	0	0	0
Project		013 Computerizing Sharia courts/ Sharia courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	28983	0	0	0	0	0
	999	n.e.c	19999	0	0	0	0	0
		Total of Item	48982	0	0	0	0	0
		Total of Project / Treasury	48982	0	0	0	0	0
Project		014 Establishing Sharia house of justice /Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	199829	500000	500000	615000	0	0
		Total of Item	199829	500000	500000	615000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	85000	0	0
		Total of Item	0	0	0	85000	0	0
		Total of Project / Treasury	199829	500000	500000	700000	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1905 Sharia Judiciary						
Project		016 Establishing Sharia house of justice /Northern Shouneh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	117658	0	0	0	0
		Total of Item	0	117658	0	0	0	0
		Total of Project / Treasury	0	117658	0	0	0	0
		Total of Program	834760	1432658	1150000	1450000	750000	750000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1910 Shariah Judiciary Institute								
Project		001 Sustaining Shariah Judicial Institute Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	30000	30000	40000	40000	40000
		Total of Item	0	30000	30000	40000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	18591	20000	20000	10000	10000	10000
		Total of Item	18591	20000	20000	10000	10000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office supplies and furniture	29992	0	0	0	0	0
		Total of Item	29992	0	0	0	0	0
		Total of Project / Treasury	48583	50000	50000	50000	50000	50000
		Total of Program	48583	50000	50000	50000	50000	50000
		Total of Chapter	942571	1647658	1350000	1650000	950000	950000