

Chapter : 1110 Judiciary Council

- Creation:** The history of the judiciary in Jordan refer to the first years from establishment of the Emirate of East Jordan, it's one of the three authorities of the State of Jordan. The Judicial Council of Jordan represents top of the pyramid of authority in the kingdom, which aims to achieve justice, equality and protection of the rights and freedoms through reinforcing the Rule of Law. The Constitution of Jordan states that the Judicial power is vested in different types and levels of courts which issue judgements in accordance with the law in the name of King and the judges should be independent and hand down judgements without succumbing pressures and subject only to the Law.
- Vision :** An independent judicial authority that safeguards justice, and ensures the rights and freedoms.
- Mission:** Judicial authority achieves justice, based on the Rule of Law and contributes in providing appropriate judicial environment and integration with partners to support the reform efforts and comprehensive development.
- Legal Framework :** Amended Law for Independence of the Judiciary Law No.(26) of 2017 and Bylaws issued pursuant thereto.

Tasks of the Ministry / Department:

- _ Secure the functional stability requirements of the judges and improve their career situations.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Consolidate the State of law and institutions, achieving justice and promoting the principles of equal opportunities, transparency and protection of rights and freedoms.

Major Issues and Challenges which face the Ministry / Department:

- _ Provide the financial independence for the Judicial Council affairs to ensure to meet its needs and achievement of its independence requirements.
- _ The need to enhance the role of the Judicial Council under the Constitution.
- _ The need to secure the requirements of the functional stability of judges and improve their job conditions throughout supporting the budget of the Council with the necessary financial allocations.

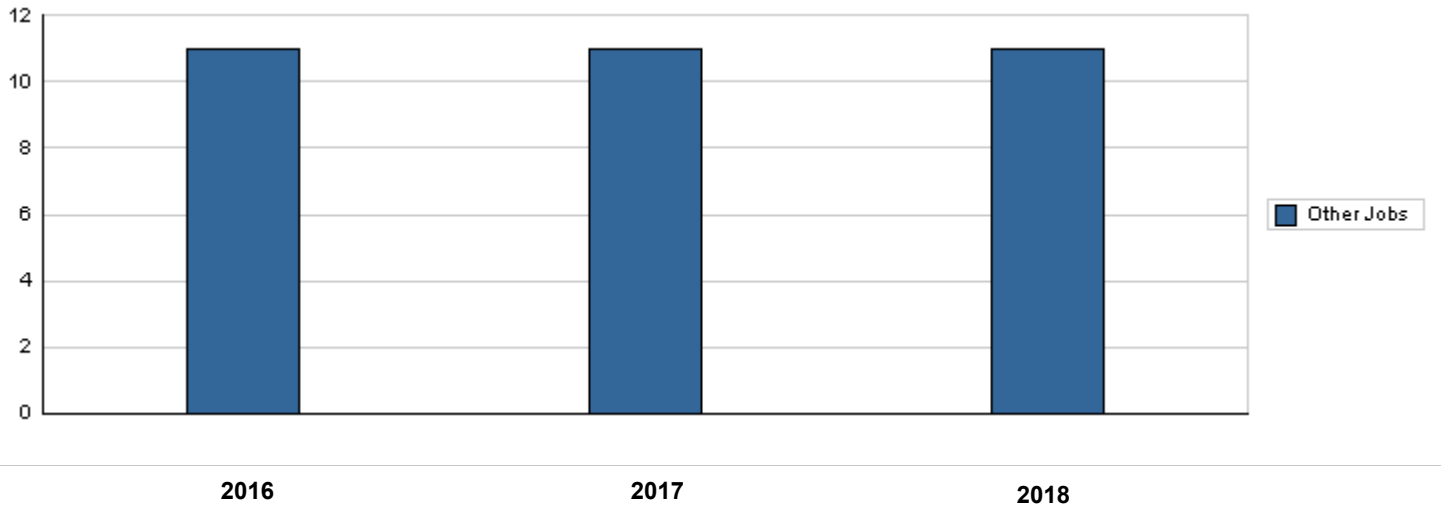
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To enhance the independence of the judiciary, upgrade the institutional capacities and develop the cognitive dexterity of judges.	1 Number of training courses for staff assigned to carry out the administrative works at units	2018	-	-	-	-	20	40	60
	2 Number of courses held in the field of the judicial leaders rehabilitation	2018	-	-	-	-	10	20	20
	3 Number of courses held in the field of the media and awareness	2018	-	-	-	-	6	6	6

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Other Jobs	Judges	11	0	11	10	1	11	10	1	11
Total		11	0	11	10	1	11	10	1	11



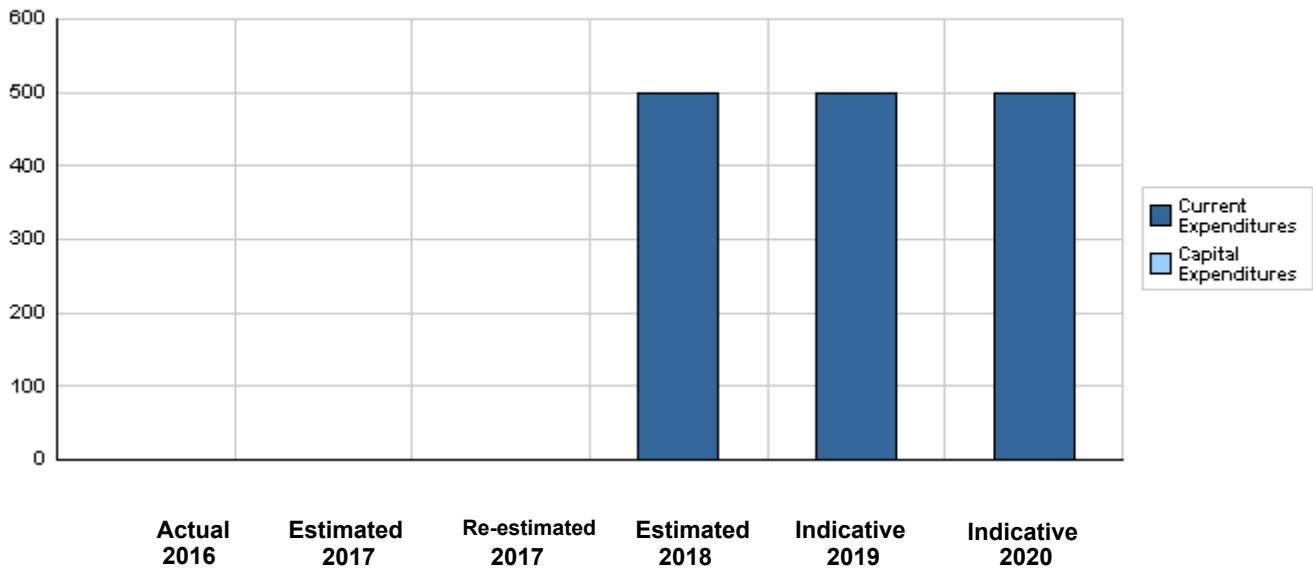
**Overall Summary of Expenditures for Chapter 1110- Judiciary Council
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2211	Use of Goods and Services	0	0	0	500,000	500,000	500,000
	Total current expenditures	0	0	0	500,000	500,000	500,000
	Total capital expenditures	0	0	0	0	0	0
	Treasury	0	0	0	0	0	0
	Total current and capital expenditures	0	0	0	500,000	500,000	500,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

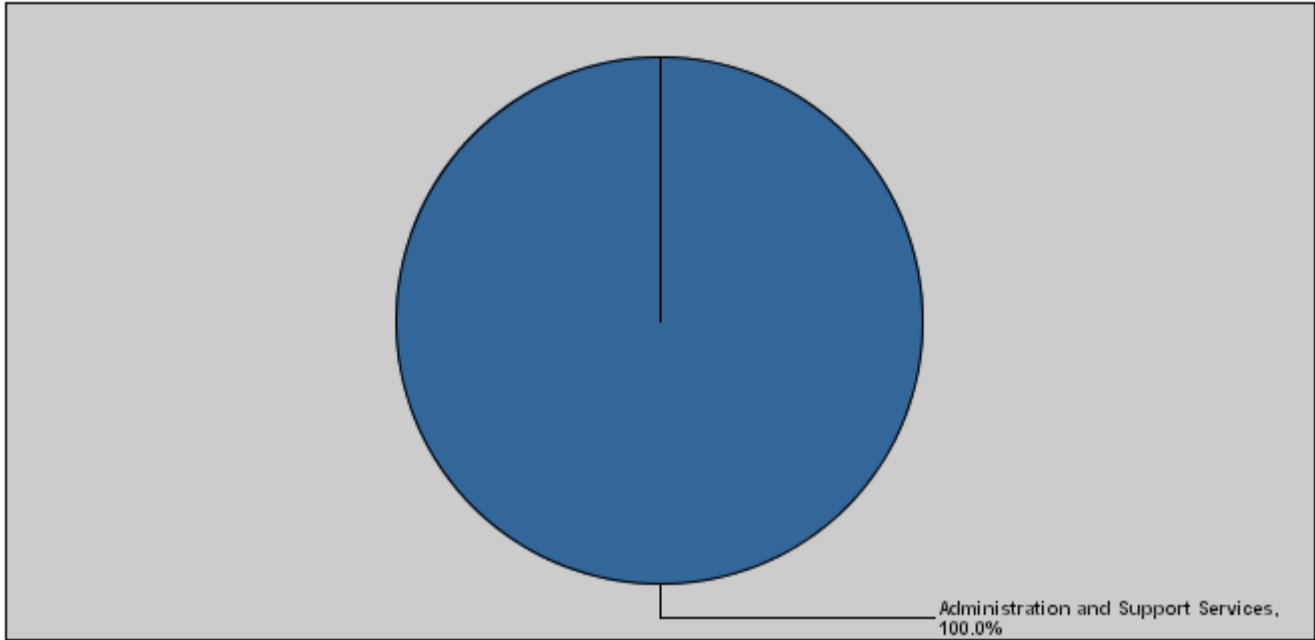


**Budget of Chapter 1110 - Judiciary Council
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6020	Administration and Support Services	500,000	0	500,000
	Total	500,000	0	500,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
6020 Administration and Support Services	0	0	45000	45000	45000
Total	0	0	45000	45000	45000

Budget Chapter 1110 - Judiciary Council Distributed According to the Program

6020	Administration and Support Services Program
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Objective of the program :

The program aims to secure the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and provide the staff to manage the Council affairs.

The strategic objective related to the program :

Enhance the independence of the judiciary, upgrade the institutional capacities and develop the cognitive dexterity of judges.

Directorates associated with the program :

- 1- Judges Affairs Directorate
- 2- Administrative and Financial Affairs Directorate

Services provided by the program :

Provide the financial allocations and organize the administrative affairs of the Judicial Council

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (11) staff, including (10) males and (1) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of staff who have obtained training courses to total staff	2018	-	-	-	-	%60	%65	%70

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	0	0	0	500,000	500,000	500,000
601 Council Affairs	0	0	0	500,000	500,000	500,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	0	0	500,000	500,000	500,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
6020	601	Council Affairs	0	0	0	500000	500000	500000
		Total of Program	0	0	0	500000	500000	500000
		Total	0	0	0	500000	500000	500000

Overall Summary of Current Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	0	0	0	35000	35000	35000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	30000	30000	30000
	213	Official Travel Missions	0	0	0	150000	150000	150000
	214	Goods and services expenses	0	0	0	285000	285000	285000
Total			0	0	0	500000	500000	500000
Total of Chapter			0	0	0	500000	500000	500000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

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(In JDs)

Program : 6020 - Administration and Support Services								
Activity : 601 - Council Affairs								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	0	0	0	35000	35000	35000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	30000	30000	30000
	213	Official Travel Missions	0	0	0	150000	150000	150000
	214	Goods and services expenses	0	0	0	285000	285000	285000
		Total	0	0	0	500000	500000	500000
		Total of Activity	0	0	0	500000	500000	500000
		Total of Program	0	0	0	500000	500000	500000
		Total of Chapter	0	0	0	500000	500000	500000