

Chapter : 1101 Ministry of Justice

Creation: The Ministry of Justice was established on 11/04/1921 under the name of (Justice Advisor), and this name was changed to the Ministry of Justice on 01/03/1929. The Ministry was established to become the executive arm of the Jordanian Judicial services. Since then, it commenced its role in achieving the basic mission of the State represented in establishing equality and justice as well as protecting the rights and freedoms.

Vision : A distinctive institution that supports the independence of the judiciary and dominance of law.

Mission: To contribute in creating the suitable judicial and administrative environment, formulate policies and legislative frames to rise efficiently the process of litigation and legal support to ensure caring, protecting and maintaining the rights and freedoms of citizens, facilitating access ways to justice, strengthening the partnership with local and international agencies, through consolidating modern corporate structure, and providing qualified specialized cadres that reinforce the society trust in the Rule of Law.

Legal Framework : Administrative Organization Bylaw for the Ministry of Justice No. (66) for the year 2004, and Regular Courts Formation Law for the year 2001

Tasks of the Ministry / Department:

- Contribute to developing the National Integrity System through an independent and effective judiciary.
- Contribute to developing laws and legislations system in Justice institutions and ensure to access to justice and to contribute to achieving the community's trust in judge and improve legal culture .
- Enhance institutionalization and entrench the culture of excellence.
- Contribute to upgrading the efficiency and effectiveness of the Justice sector institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Consolidate the State of law and institutions, achieve fairness and enhance the principles of equal opportunities, transparency and protection of rights and freedoms.

Major Issues and Challenges which face the Ministry / Department:

- The increasing cases, huge size of disputes, increase in the judicial burden due to the complexity and overlapping of social and economic relations as well as population growth against the limited number of specialized judges
- Low infrastructure level in some courts
- Insufficient annual financial appropriations

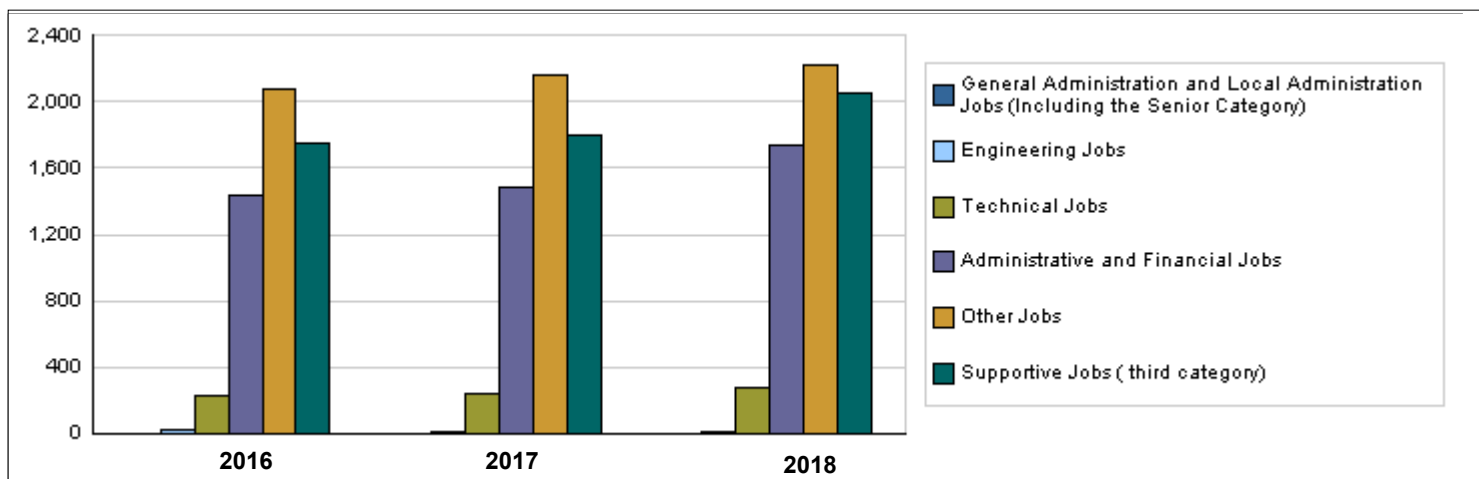
CHAPTER : 1101 Ministry of Justice

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - To contribute to developing the National Integrity System	1 Number of Judges who were trained annually	2016	769	769	775	775	780	782	786
	2 Number of continuous training courses for judges annually (According to annual training plan of Judicial Institute)	2016	60	60	65	65	66	68	70
2 - To contribute in developing the legislation system.	1 Number of developed and reviewed legislations and laws	2016	7	7	32	1	1	2	2
3 - To enhance the trust of society in the Rule of Law	1 Number of free legal assistances provided to beneficiaries annually	2016	251	251	275	275	295	310	330
	2 Number of judges who received specialized training in the field of juvenile reform justice	2016	50	50	40	40	40	45	47
4 - To provide a suitable environment to support the judicial work.	1 Number of employees who have been appointed to assist the judiciary.	2016	301	301	300	300	350	380	400
	2 Number of Palaces of Justice and model buildings	2016	8	8	9	11	11	11	11
	3 Number of online services provided by the Ministry to facilitate the litigation process	2016	20	20	22	22	24	24	24
	4 Percentage of satisfaction's service recipients during the study	2016	%76	%76	%78	%78	%78	%79	%80
5 - To upgrade the institutional capacity and rooting the excellence culture.	1 Percentage of employees who were trained annually	2016	%71	%71	%70	%70	%72	%72.5	%73
6 - To institutionalized the relationship of the Ministry of Justice with local and international partners.	1 Percentage of partners satisfaction on effectiveness of communication with the Ministry of Justice	2016	%83.65	%83.65	%84	%85.08	%85	%85.50	%85.70

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Secretary General	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	13	14	27	7	0	7	9	2	11
Technical Jobs	Technical jobs	115	113	228	122	120	242	148	132	280
Administrative and Financial Jobs	Administrative and financial jobs	898	540	1438	944	545	1489	1080	662	1742
Other Jobs	Notary Public, Officer, Researcher, Head of sectio	620	425	1045	627	430	1057	650	462	1112
	Department of Justice	820	215	1035	873	233	1106	873	233	1106
Supportive Jobs (third category)	Supportive jobs	1100	654	1754	1097	697	1794	1195	857	2052
Total		3567	1961	5528	3671	2025	5696	3956	2348	6304
Total Cost of Salaries		29109992	15674611	44784603	29374720	16523280	45898000	35312130	20738870	56051000



Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2017	Estimated 2018												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of courts	2013	80	81	14	4	2	2	25	5	5	2	7	7	4	5	82
2	Number of incoming cases	2013	486889	2180695	92271	105700	92840	33173	1120554	74613	242634	243148	67281	34632	23877	56741	2187464
3	Number of settled cases	2013	462518	424056	78080	24111	14574	9419	199101	12828	47223	11840	15499	7380	3748	7468	431271
4	Number of retained cases	2013	419295	80720	16586	681	1756	1775	44421	2306	3718	3706	2160	4033	552	1826	83520

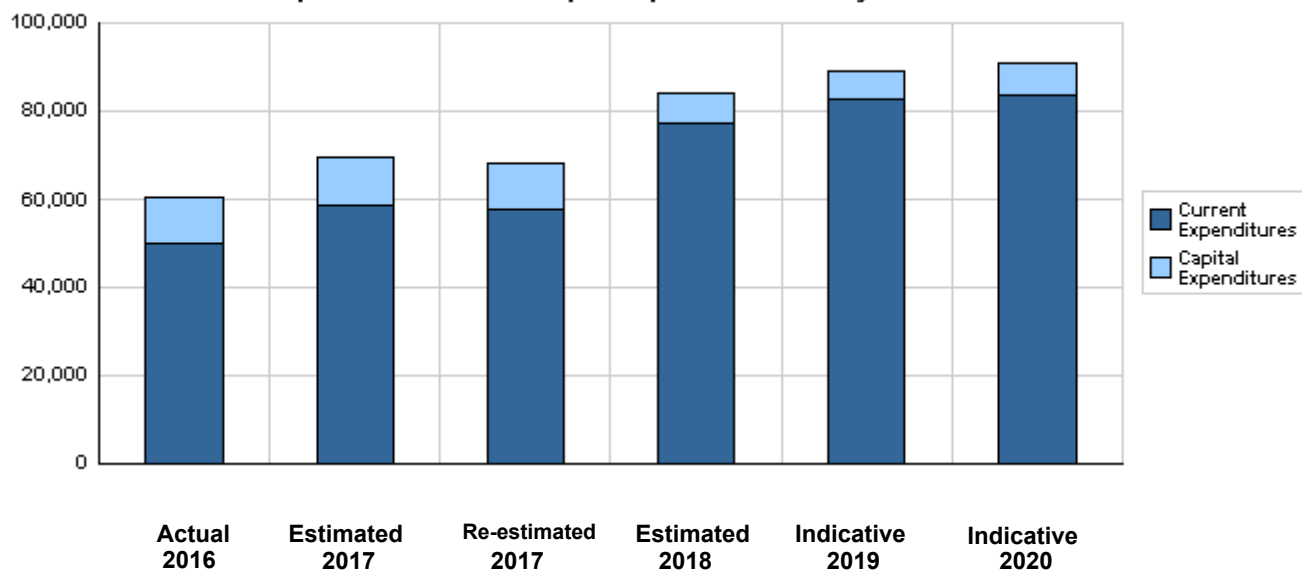
**Overall Summary of Expenditures for Chapter 1101- Ministry of Justice
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	42,651,020	43,933,000	43,718,000	53,151,000	55,174,000	56,241,000
2121	Social Security Contributions	2,133,583	2,180,000	2,180,000	2,900,000	3,000,000	3,066,000
2211	Use of Goods and Services	5,373,611	5,540,000	4,985,000	6,000,000	6,200,000	6,400,000
2511	Subsidies to Public Corporations	0	7,000,000	7,000,000	15,300,000	18,100,000	18,100,000
2821	Other Current Expenditures	56,083	48,000	48,000	50,000	50,000	50,000
Total current expenditures		50,214,297	58,701,000	57,931,000	77,401,000	82,524,000	83,857,000
Capital Expenditures							
2211	Use of Goods and Services	7,173,157	7,045,000	6,481,000	1,370,000	1,290,000	1,405,000
2822	Other Capital Expenditures	7,218	46,954	29,000	40,000	40,000	0
3111	Buildings and Constructions	2,850,000	3,150,000	3,150,000	4,650,000	4,790,000	4,820,000
3112	Devices, Machinery and Equipment	384,259	755,000	510,000	620,000	650,000	655,000
3113	Other Fixed Assets	44,314	0	0	0	0	0
Total capital expenditures		10,458,948	10,996,954	10,170,000	6,680,000	6,770,000	6,880,000
Treasury		10,458,948	10,996,954	10,170,000	6,680,000	6,770,000	6,880,000
Total current and capital expenditures		60,673,245	69,697,954	68,101,000	84,081,000	89,294,000	90,737,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

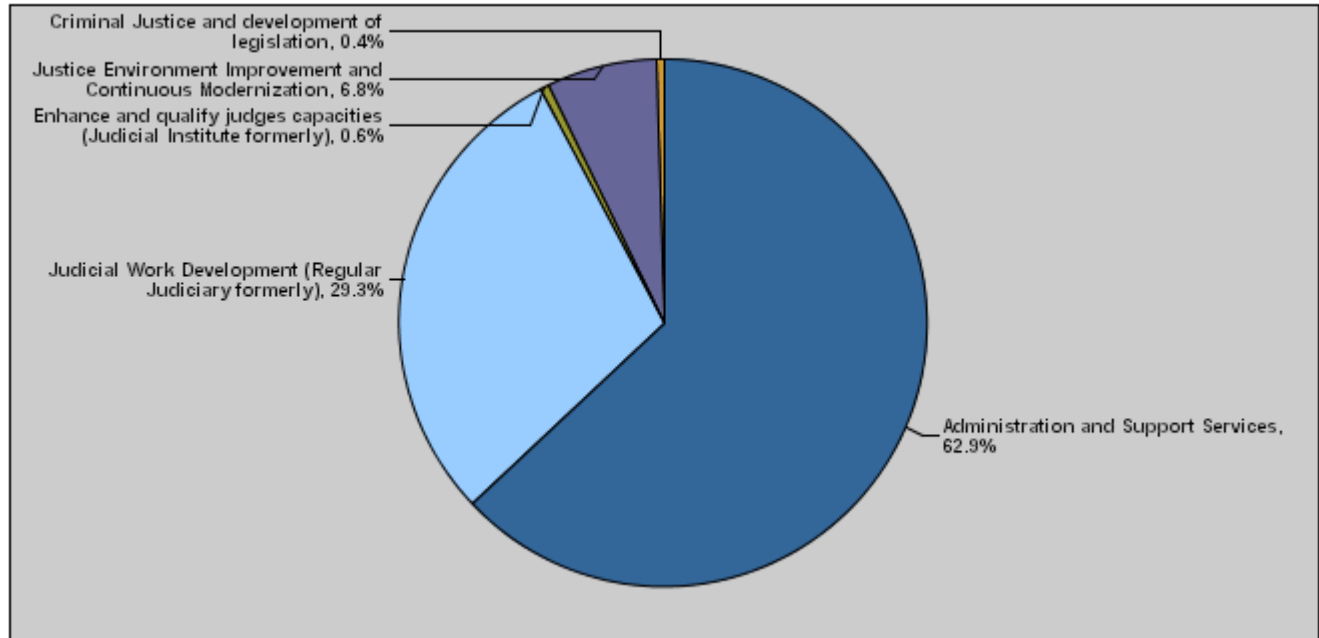


**Budget of Chapter 1101 - Ministry of Justice
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1801	Administration and Support Services	52,653,000	275,000	52,928,000
1805	Judicial Work Development (Regular Judiciary formerly)	24,291,000	365,000	24,656,000
1810	Enhance and qualify judges capacities (Judicial Institute formerly)	457,000	20,000	477,000
1815	Justice Environment Improvement and Continuous Modernization	0	5,700,000	5,700,000
1820	Criminal Justice and development of legislation	0	320,000	320,000
Total		77,401,000	6,680,000	84,081,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020	
1801	Administration and Support Services	14491867	18095000	24495000	26626000	27232000
1805	Judicial Work Development (Regular Judiciary formerly)	10540930	10592000	11465000	11719000	12137000
1810	Enhance and qualify judges capacities (Judicial Institute formerly)	203631	176000	227000	196000	204000
1815	Justice Environment Improvement and Continuous Modernization	1368621	1697000	2651000	2716000	2853000
1820	Criminal Justice and development of legislation	91176	88000	149000	149000	104000
Total		26696225	30648000	38987000	41406000	42530000

Estimated Allocations For Child distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020	
1820	Criminal Justice and development of legislation	4923	15000	20000	20000	10000
Total		4923	15000	20000	20000	10000

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1801	Administration and Support Services Program
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Objective of the program :

This program aims to raise the institutional capacity of employees through training, improve provided services, institutionalize work mechanisms, raise the awareness of the service recipients and spread the legal culture.

The strategic objective related to the program :

Upgrade the institutional capacity and rooting the excellence culture.

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Information Systems Management Directorate
- 4- Communications Directorate
- 5- Buildings and Projects Directorate.
- 6- Internal Control Unit
- 7- Human Resources Directorate
- 8- Human Rights and Women Affairs Directorate

Services provided by the program :

- 1- Build and raise the employees capacities through training.
- 2- Improve the provided services and simplify procedures to obtain the satisfaction of service recipients through computerizing the services and re-engineering work procedures of the sections.
- 3- Upgrade the institutional performance of the Ministry and courts through work development and institutionalization.
- 4- Aware service recipients and disseminate the legal culture through different publications and media means.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (4576) staff, including (2577) males and (1999) females .

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of legal consultations provided by the ministry to government institutions and departments	2016	400	400	450	420	480	490	500
2	Number of training courses for Ministry of Justice's staff	2016	200	200	200	197	200	205	210
3	Number of employees participated in training courses	2016	2500	2500	2300	2300	2300	2300	2500

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	26,936,065	35,296,000	34,571,000	52,653,000	57,242,000	57,936,000
601 Administrative and Support Services	26,936,065	28,296,000	27,571,000	37,353,000	39,142,000	39,836,000
602 Social Solidarity Fund for judges and Ministry of Justice staff	0	7,000,000	7,000,000	9,800,000	12,600,000	12,600,000
603 Judicial Executive	0	0	0	5,500,000	5,500,000	5,500,000
Capital Expenditures	6,000,000	6,105,000	5,600,000	275,000	270,000	255,000
001 Capacities Building Project	6,000,000	6,105,000	5,600,000	275,000	270,000	255,000
Program / Treasury	6,000,000	6,105,000	5,600,000	275,000	270,000	255,000
Total Program	32,936,065	41,401,000	40,171,000	52,928,000	57,512,000	58,191,000

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1805	Judicial Work Development (formerly Regular Judiciary) Program
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Objective of the program :

This program aims to supply the judicial services with sufficient number of specialized judges, reduce duration of litigation and provide the required data through the technical office.

The strategic objective related to the program :

Enhance the trust of society in the rule of law

Directorates associated with the program :

- 1- Judicial Council
- 2- Technical Office.
- 3- Public Prosecution
- 4- Civil Attorney General
- 5- Judicial Inspection Directorate

Services provided by the program :

- 1- Supply the judiciary with a sufficient number of qualified and trained judges.
- 2- Improve decisions quality.
- 3- Reduce litigation duration.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (1106) staff, including (873) males and (233) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of appointments according to new criteria and procedures	2016	20	20	30	20	71	25	15
2	Number of judges who have been assigned to criminal and civil chambers in the courts	2016	241	241	250	245	260	265	270

Appropriations Of Judicial Work Development (formerly Regular Judiciary) Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2016	2017	2017	2018	2019	2020
Current Expenditures		22,915,434	22,971,500	22,946,000	24,291,000	24,882,000	25,508,000
601	Regular Litigation	22,915,434	22,971,500	22,946,000	24,291,000	24,882,000	25,508,000
Capital Expenditures		1,041,229	591,000	591,000	365,000	320,000	315,000
001	Judicial Work Development Program Administration Project	841,229	591,000	591,000	365,000	320,000	315,000
010	Establishing the house of justice building in Russaifa	200,000	0	0	0	0	0
Program / Treasury		1,041,229	591,000	591,000	365,000	320,000	315,000
Total Program		23,956,663	23,562,500	23,537,000	24,656,000	25,202,000	25,823,000

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1810	Enhance and qualify judges capacities (Judicial Institute formerly) Program
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Objective of the program :

This program aims to contribute to setting up strategies and plans aiming at promoting the level of judicial body and it aims to exchange technical and academic cooperation and experiences between the Institute and the various judicial and legal commissions, institutions and institutes.

The strategic objective related to the program :

Contribute to developing the National Integrity System.

Directorates associated with the program :

The Jordanian Judicial Institute

Services provided by the program :

- 1- Contribute to setting up strategies and plans aiming at promoting the level of the Jordanian Judicial body.
- 2- Qualify and upgrade the efficiency of judges and their assistants through ongoing specialized internal and external training and develop their scientific research talent.
- 3- Exchange international technical and academic cooperation and experiences between the Judicial Institute and the Arab and international judicial and rights organizations, commissions and institutes.
- 4- Select the outstanding students from the general secondary students and law colleges graduates from both genders as per transparent and declared principles and standards and prepare them to become judges with the highest degrees of professional and legal competence.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (14) staff, including (8) males and (6) females .

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Percentage of judges who have been trained for at least (12) training hours except higher level judges	2016	%100	%100	%100	%100	%100	%100	%100

Appropriations Of Enhance and qualify judges capacities (Judicial Institute formerly) Program as Per Activities and Proj€ (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	362,798	433,500	414,000	457,000	400,000	413,000
601 Judges Training	362,798	433,500	414,000	457,000	400,000	413,000
Capital Expenditures	100,000	20,000	15,000	20,000	20,000	20,000
001 Judges Capacities Enhancement and Qualification Program Administration Project	100,000	0	0	0	0	0
004 E-learning and remote learning	0	20,000	15,000	20,000	20,000	20,000
Program / Treasury	100,000	20,000	15,000	20,000	20,000	20,000
Total Program	462,798	453,500	429,000	477,000	420,000	433,000

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1815	Justice Environment Improvement and Continuous Modernization Program
Objective of the program :	
This program aims to improve the infrastructure of courts through preparing model courts, facilitate provided services and simplify procedures to obtain the satisfaction of service recipients through service computerization.	
The strategic objective related to the program :	
Provide an appropriate environment to support the judicial work	
Directorates associated with the program :	
1- Buildings and Projects Directorate 2- Information Systems Administration Directorate 3- Policies and Institutional Development Unit 4- Administrative Affairs Directorate 5- Courts and Affiliated Departments	
Services provided by the program :	
1- Improve the provided services and simplify procedures to obtain the satisfaction of service recipients through services computerization. 2- Facilitate referring to transactions by archiving them. 3- Provide infrastructure for courts through establishing modern justice houses equipped with all modern techniques and services.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value		Target Value		Preliminary Self Evaluation		
				2016	2017	2017	2018	2019	2020	
1	Number of papers archived electronically in the courts / cumulative (million)	2016	38	38	60	50	92	119	146	

Appropriations Of Justice Environment Improvement and Continuous Modernization Program as Per Activities and Projects (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2016	2017	2017	2018	2019	2020
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		3,110,501	4,059,000	3,769,000	5,700,000	5,840,000	6,070,000
001	Justice Environment Improvement and Continuous Modernization Program Administration Project	304,999	330,000	330,000	290,000	330,000	330,000
007	Establishing and equipping the house of justice in Maan	1,100,000	1,550,000	1,550,000	1,500,000	3,060,000	0
009	Establishing and equipping Jordan Judicial Institute building	1,450,000	1,550,000	1,550,000	3,000,000	730,000	0
013	Upgrading the electronic readiness and developing infrastructure of computerization projects	19,299	200,000	150,000	120,000	150,000	150,000
014	Issuance of New Version of Mizan System Project	136,203	130,000	120,000	120,000	150,000	150,000
015	Electronic archiving Project	0	69,000	19,000	120,000	120,000	120,000
016	Establishing the house of justice building in Aqaba	100,000	50,000	50,000	0	0	1,420,000
017	Solar Energy Use Project	0	180,000	0	200,000	200,000	200,000
018	Building of High Court House	0	0	0	0	0	2,500,000
019	E-transformation	0	0	0	200,000	100,000	300,000
020	Jerash House of Justice building	0	0	0	75,000	500,000	450,000
021	Building of Amman Criminal Court	0	0	0	75,000	500,000	450,000
Program / Treasury		3,110,501	4,059,000	3,769,000	5,700,000	5,840,000	6,070,000
Total Program		3,110,501	4,059,000	3,769,000	5,700,000	5,840,000	6,070,000

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1820 Criminal Justice and development of legislation Program

Objective of the program :

This program aims to develop legislation and the criminal justice bylaw to provide guarantees for fair trial and human rights and keep up with the local, regional and international developments and changes.

The strategic objective related to the program :

Contribute to developing the legislation system.

Directorates associated with the program :

- 1- Legal Affairs Directorate
- 2- International Cooperation Directorate.
- 3- Human Rights and Family Affairs Directorate
- 4- Reform and Re-habilitation Centers Unit

Services provided by the program :

- 1- Increase the number of beneficiaries from legal assistance services.
- 2- Develop and update legislation.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of increase in the number of eligible persons benefiting from the support of legal aid services	2016	%10	%10	%15	%12	%12	%12	%12

Appropriations Of Criminal Justice and development of legislation Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	207,218	221,954	195,000	320,000	320,000	220,000
001 Legal Assistance	200,000	150,000	150,000	250,000	250,000	200,000
002 Reform justice for juveniles	4,923	10,000	5,000	10,000	10,000	0
003 Alternative punishments	0	10,000	5,000	10,000	10,000	0
004 Developing and updating legislation	2,295	10,000	10,000	10,000	10,000	0
005 Equipping the infrastructures of juveniles' courts	0	10,000	10,000	10,000	10,000	10,000
006 Empowering women to ensure equal opportunity and justice	0	10,000	3,000	10,000	10,000	0
007 Enhancing right of persons with disabilities in legal remedy	0	6,954	6,000	10,000	10,000	10,000
008 Disseminating the legal awareness	0	15,000	6,000	10,000	10,000	0
Program / Treasury	207,218	221,954	195,000	320,000	320,000	220,000
Total Program	207,218	221,954	195,000	320,000	320,000	220,000

Chapter : 1101 Ministry of Justice

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1810	601	Judges Training	362798	433500	414000	457000	400000	413000
	Total of Program		362798	433500	414000	457000	400000	413000
1805	601	Regular Litigation	22915434	22971500	22946000	24291000	24882000	25508000
	Total of Program		22915434	22971500	22946000	24291000	24882000	25508000
1801	601	Administrative and Support Services	26936065	28296000	27571000	37353000	39142000	39836000
	602	Social Solidarity Fund for judges and Ministry of Justice staff	0	7000000	7000000	9800000	12600000	12600000
	603	Judicial Executive	0	0	0	5500000	5500000	5500000
	Total of Program		26936065	35296000	34571000	52653000	57242000	57936000
Total			50214297	58701000	57931000	77401000	82524000	83857000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1810	001	Judges Capacities Enhancement and Qualification Program Administration Project	100000	0	0	0	0	0
	004	E-learning and remote learning	0	20000	15000	20000	20000	20000
	Total of Program		100000	20000	15000	20000	20000	20000
1820	001	Legal Assistance	200000	150000	150000	250000	250000	200000
	002	Reform justice for juveniles	4923	10000	5000	10000	10000	0
	003	Alternative punishments	0	10000	5000	10000	10000	0
	004	Developing and updating legislation	2295	10000	10000	10000	10000	0
	005	Equipping the infrastructures of juveniles' courts	0	10000	10000	10000	10000	10000
	006	Empowering women to ensure equal opportunity and justice	0	10000	3000	10000	10000	0
	007	Enhancing right of persons with disabilities in legal remedy	0	6954	6000	10000	10000	10000
	008	Disseminating the legal awareness	0	15000	6000	10000	10000	0
	Total of Program		207218	221954	195000	320000	320000	220000
1805	001	Judicial Work Development Program Administration Project	841229	591000	591000	365000	320000	315000
	010	Establishing the house of justice building in Russaifa	200000	0	0	0	0	0
	Total of Program		1041229	591000	591000	365000	320000	315000
1815	001	Justice Environment Improvement and Continuous Modernization Program Administration Project	304999	330000	330000	290000	330000	330000
	007	Establishing and equipping the house of justice in Maan	1100000	1550000	1550000	1500000	3060000	0
	009	Establishing and equipping Jordan Judicial Institute building	1450000	1550000	1550000	3000000	730000	0
	013	Upgrading the electronic readiness and developing infrastructure of computerization projects	19299	200000	150000	120000	150000	150000
	014	Issuance of New Version of Mizan System Project	136203	130000	120000	120000	150000	150000
	015	Electronic archiving Project	0	69000	19000	120000	120000	120000
	016	Establishing the house of justice building in Aqaba	100000	50000	50000	0	0	1420000
	017	Solar Energy Use Project	0	180000	0	200000	200000	200000
	018	Building of High Court House	0	0	0	0	0	2500000
	019	E-transformation	0	0	0	200000	100000	300000
	020	Jerash House of Justice building	0	0	0	75000	500000	450000
	021	Building of Amman Criminal Court	0	0	0	75000	500000	450000
Total of Program		3110501	4059000	3769000	5700000	5840000	6070000	
1801	001	Capacities Building Project	6000000	6105000	5600000	275000	270000	255000
	Total of Program		6000000	6105000	5600000	275000	270000	255000
Total			10458948	10996954	10170000	6680000	6770000	6880000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9952163	10009000	9976000	10679000	11008000	11172000
	102	Unclassified Employees	7866485	8026000	7986000	8415000	8900000	9029000
	103	Comprehensive Contract Employees	30568	66000	6000	152000	152000	153000
	105	Personal Cost of Living Allowance	9158035	9421000	9374000	10184000	10459000	10579000
	106	Family Cost of Living Allowance	627737	703000	700000	807000	838000	854000
	110	Overtime Allowance	130000	110000	110000	250000	250000	250000
	111	Additional Allowance	2530010	2651000	2638000	2936000	3137000	3238000
	112	Other Allowances	10051151	9845000	9845000	10150000	10360000	10690000
	113	Transportation Allowance	1059682	1307000	1304000	1342000	1394000	1430000
	114	Transport Allowance	759341	863000	850000	911000	953000	970000
	115	Field Visit Allowance	96683	122000	122000	130000	140000	150000
	116	Employees' Bonuses	119165	120000	120000	6150000	6150000	6150000
	120	Contract Employees	270000	690000	687000	1045000	1433000	1576000
Total			42651020	43933000	43718000	53151000	55174000	56241000
2121		Social Security Contributions						
	301	Social Security	2133583	2180000	2180000	2900000	3000000	3066000
Total			2133583	2180000	2180000	2900000	3000000	3066000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	791694	1000000	881000	1200000	1240000	1280000
	202	Telecommunications Services	331811	300000	280000	320000	330000	340000
	203	Water	89000	80000	78000	90000	93000	96000
	204	Electricity	1450271	1500000	1119000	1433000	1467000	1540000
	205	Fuels	245344	400000	399000	425000	437000	440000
	206	Maintenance of Machines, furniture and accessories	205689	190000	172000	195000	200000	205000
	207	Maintenance of vehicles, equipment and accessories	50013	57000	52000	60000	63000	64000
	208	Repair and maintenance of buildings and accessories	18595	20000	14000	21000	26000	27000
	209	Stationery, Publications and Office Supplies	431789	338000	338000	370000	380000	395000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	31017	24000	22000	25000	26000	27000
	211	Cleaning services and supplies including cleaning contracts	1025486	1001000	1001000	1101000	1150000	1170000
	212	Insurance	24286	40000	40000	40000	41000	44000
	213	Official Travel Missions	40616	20000	19000	20000	22000	22000
	214	Goods and services expenses	638000	570000	570000	700000	725000	750000
Total			5373611	5540000	4985000	6000000	6200000	6400000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	7000000	7000000	15300000	18100000	18100000
Total			0	7000000	7000000	15300000	18100000	18100000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10899	13000	13000	13000	13000	13000
	303	Scientific scholarships and training courses	6187	6000	6000	7000	7000	7000
	305	Non-Employees' Bonuses	38997	29000	29000	30000	30000	30000
Total			56083	48000	48000	50000	50000	50000
Total of Chapter			50214297	58701000	57931000	77401000	82524000	83857000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	383507	406000	386000	395000	410000	420000
	102	Unclassified Employees	7841697	8000000	7960000	8388000	8872000	9000000
	103	Comprehensive Contract Employees	30568	66000	6000	152000	152000	153000
	105	Personal Cost of Living Allowance	6622312	6908000	6873000	7390000	7640000	7640000
	106	Family Cost of Living Allowance	457623	508000	505000	570000	592000	603000
	110	Overtime Allowance	125000	105000	105000	245000	245000	245000
	111	Additional Allowance	2520554	2641000	2628000	2925000	3125000	3225000
	113	Transportation Allowance	480000	508000	505000	530000	550000	570000
	114	Transport Allowance	737542	813000	800000	850000	890000	905000
	115	Field Visit Allowance	96683	122000	122000	130000	140000	150000
	116	Employees' Bonuses	56999	57000	57000	6087000	6087000	6087000
	120	Contract Employees	270000	690000	687000	1045000	1433000	1576000
		Total	19622485	20824000	20634000	28707000	30136000	30574000
2121		Social Security Contributions						
	301	Social Security	2127337	2170000	2170000	2888000	2987000	3052000
		Total	2127337	2170000	2170000	2888000	2987000	3052000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	723827	900000	791000	1100000	1240000	1280000
	202	Telecommunications Services	327954	290000	271000	308000	317000	326000
	203	Water	84000	75000	73000	85000	86000	88000
	204	Electricity	1425271	1460500	1080000	1393000	1417000	1490000
	205	Fuels	236932	387000	387000	408000	417000	420000
		001 Heating	50000	70000	70000	76000	77000	80000
		002 Saloon vehicles	186932	317000	317000	332000	340000	340000
	206	Maintenance of Machines, furniture and accessories	196560	180000	162000	185000	188000	192000
	207	Maintenance of vehicles, equipment and accessories	43747	50000	45000	53000	53000	54000
	208	Repair and maintenance of buildings and accessories	8764	10000	9000	11000	11000	12000
	209	Stationery, Publications and Office Supplies	416938	323000	323000	355000	360000	375000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16516	9000	9000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	1025486	1000000	1000000	1100000	1149000	1169000
	212	Insurance	24286	39000	39000	39000	40000	43000
	213	Official Travel Missions	21879	10500	10000	17000	17000	17000
	214	Goods and services expenses	613000	545000	545000	670000	690000	710000
		Total	5165160	5279000	4744000	5734000	5995000	6186000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10899	13000	13000	13000	13000	13000
	303	Scientific scholarships and training courses	6187	6000	6000	7000	7000	7000
	305	Non-Employees' Bonuses	3997	4000	4000	4000	4000	4000
		Total	21083	23000	23000	24000	24000	24000
		Total of Activity	26936065	28296000	27571000	37353000	39142000	39836000
Activity : 602 - Social Solidarity Fund for judges and Ministry of Justice staff								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	7000000	7000000	9800000	12600000	12600000
		097 Judges Account in the Fund *	0	3850000	3850000	5800000	7750000	7750000
		098 Account of Ministry of Justice employees in the Fund *	0	3150000	3150000	4000000	4850000	4850000
		Total	0	7000000	7000000	9800000	12600000	12600000
		Total of Activity	0	7000000	7000000	9800000	12600000	12600000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 603 - Judicial Executive								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	5500000	5500000	5500000
	111	Judicial Executive Account	0	0	0	5500000	5500000	5500000
Total			0	0	0	5500000	5500000	5500000
Total of Activity			0	0	0	5500000	5500000	5500000
Total of Program			26936065	35296000	34571000	52653000	57242000	57936000
Program : 1805 - Judicial Work Development (formerly Regular Judiciary)								
Activity : 601 - Regular Litigation								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9565680	9600000	9587000	10281000	10595000	10749000
	105	Personal Cost of Living Allowance	2517903	2494000	2482000	2775000	2800000	2920000
	106	Family Cost of Living Allowance	168674	193000	193000	235000	244000	249000
	112	Other Allowances	10051151	9845000	9845000	10150000	10360000	10690000
	113	Transportation Allowance	576862	791000	791000	800000	831000	847000
	114	Transport Allowance	20359	41000	41000	50000	52000	53000
Total			22900629	22964000	22939000	24291000	24882000	25508000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	14805	7500	7000	0	0	0
Total			14805	7500	7000	0	0	0
Total of Activity			22915434	22971500	22946000	24291000	24882000	25508000
Total of Program			22915434	22971500	22946000	24291000	24882000	25508000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1810 - Enhance and qualify judges capacities (Judicial Institute formerly)								
Activity : 601 - Judges Training								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2976	3000	3000	3000	3000	3000
	102	Unclassified Employees	24788	26000	26000	27000	28000	29000
	105	Personal Cost of Living Allowance	17820	19000	19000	19000	19000	19000
	106	Family Cost of Living Allowance	1440	2000	2000	2000	2000	2000
	110	Overtime Allowance	5000	5000	5000	5000	5000	5000
	111	Additional Allowance	9456	10000	10000	11000	12000	13000
	113	Transportation Allowance	2820	8000	8000	12000	13000	13000
	114	Transport Allowance	1440	9000	9000	11000	11000	12000
	116	Employees' Bonuses	62166	63000	63000	63000	63000	63000
		Total	127906	145000	145000	153000	156000	159000
2121		Social Security Contributions						
	301	Social Security	6246	10000	10000	12000	13000	14000
		Total	6246	10000	10000	12000	13000	14000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	67867	100000	90000	100000	0	0
	202	Telecommunications Services	3857	10000	9000	12000	13000	14000
	203	Water	5000	5000	5000	5000	7000	8000
	204	Electricity	25000	39500	39000	40000	50000	50000
	205	Fuels	8412	13000	12000	17000	20000	20000
	001	Heating	1338	3000	3000	4000	5000	5000
	002	Saloon vehicles	7074	10000	9000	13000	15000	15000
	206	Maintenance of Machines, furniture and accessories	9129	10000	10000	10000	12000	13000
	207	Maintenance of vehicles, equipment and accessories	6266	7000	7000	7000	10000	10000
	208	Repair and maintenance of buildings and accessories	9831	10000	5000	10000	15000	15000
	209	Stationery, Publications and Office Supplies	14851	15000	15000	15000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14501	15000	13000	15000	16000	17000
	211	Cleaning services and supplies including cleaning contracts	0	1000	1000	1000	1000	1000
	212	Insurance	0	1000	1000	1000	1000	1000
	213	Official Travel Missions	3932	2000	2000	3000	5000	5000
	214	Goods and services expenses	25000	25000	25000	30000	35000	40000
		Total	193646	253500	234000	266000	205000	214000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	35000	25000	25000	26000	26000	26000
		Total	35000	25000	25000	26000	26000	26000
		Total of Activity	362798	433500	414000	457000	400000	413000
		Total of Program	362798	433500	414000	457000	400000	413000
		Total of Chapter	50214297	58701000	57931000	77401000	82524000	83857000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	299999	325000	325000	295000	335000	335000
	512	Operating and Sustaining Expenditures	6873158	6720000	6156000	1075000	955000	1070000
		Total	7173157	7045000	6481000	1370000	1290000	1405000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	7218	46954	29000	40000	40000	0
		Total	7218	46954	29000	40000	40000	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2850000	3150000	3150000	4650000	4790000	4820000
		Total	2850000	3150000	3150000	4650000	4790000	4820000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	384259	755000	510000	620000	650000	655000
		Total	384259	755000	510000	620000	650000	655000
3113		Other Fixed Assets						
	511	Equipping and furnishing	44314	0	0	0	0	0
		Total	44314	0	0	0	0	0
		Total of Chapter	10458948	10996954	10170000	6680000	6770000	6880000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1801 Administration and Support Services								
Project		001 Capacities Building Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	50000	155000	155000	105000	120000	100000
	011	Capacity building expenses	5700000	5700000	5195000	0	0	0
		Total of Item	5750000	5855000	5350000	105000	120000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	250000	250000	250000	170000	150000	155000
		Total of Item	250000	250000	250000	170000	150000	155000
		Total of Project / Treasury	6000000	6105000	5600000	275000	270000	255000
		Total of Program	6000000	6105000	5600000	275000	270000	255000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1805 Judicial Work Development (formerly Regular Judiciary)								
Project		001 Judicial Work Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	204583	350000	350000	250000	205000	200000
	118	Payment of claims	582371	231000	231000	100000	100000	100000
		Total of Item	786954	581000	581000	350000	305000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	10000	10000	15000	15000	15000
	999	n.e.c	9961	0	0	0	0	0
		Total of Item	9961	10000	10000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	44314	0	0	0	0	0
		Total of Item	44314	0	0	0	0	0
		Total of Project / Treasury	841229	591000	591000	365000	320000	315000
Project		010 Establishing the house of justice building in Russaifa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	200000	0	0	0	0	0
		Total of Item	200000	0	0	0	0	0
		Total of Project / Treasury	200000	0	0	0	0	0
		Total of Program	1041229	591000	591000	365000	320000	315000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1810 Enhance and qualify judges capacities (Judicial Institute formerly)								
Project		001 Judges Capacities Enhancement and Qualification Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
		Total of Project / Treasury	100000	0	0	0	0	0
Project		004 E-learning and remote learning						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	15000	20000	20000	20000
		Total of Item	0	20000	15000	20000	20000	20000
		Total of Project / Treasury	0	20000	15000	20000	20000	20000
		Total of Program	100000	20000	15000	20000	20000	20000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1815 Justice Environment Improvement and Continuous Modernization								
Project		001 Justice Environment Improvement and Continuous Modernization Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	299999	325000	325000	285000	325000	325000
		Total of Item	299999	325000	325000	285000	325000	325000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	5000	5000	5000	5000	5000	5000
		Total of Item	5000	5000	5000	5000	5000	5000
		Total of Project / Treasury	304999	330000	330000	290000	330000	330000
Project		007 Establishing and equipping the house of justice in Maan						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1100000	1550000	1550000	1500000	3060000	0
		Total of Item	1100000	1550000	1550000	1500000	3060000	0
		Total of Project / Treasury	1100000	1550000	1550000	1500000	3060000	0
Project		009 Establishing and equipping Jordan Judicial Institute building						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1450000	1550000	1550000	3000000	730000	0
		Total of Item	1450000	1550000	1550000	3000000	730000	0
		Total of Project / Treasury	1450000	1550000	1550000	3000000	730000	0
Project		013 Upgrading the electronic readiness and developing infrastructure of computerization projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19299	200000	150000	120000	150000	150000
		Total of Item	19299	200000	150000	120000	150000	150000
		Total of Project / Treasury	19299	200000	150000	120000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1815 Justice Environment Improvement and Continuous Modernization								
Project		014 Issuance of New Version of Mizan System Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	36204	50000	50000	40000	50000	50000
		Total of Item	36204	50000	50000	40000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	99999	80000	70000	80000	100000	100000
		Total of Item	99999	80000	70000	80000	100000	100000
		Total of Project / Treasury	136203	130000	120000	120000	150000	150000
Project		015 Electronic archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	69000	19000	120000	120000	120000
		Total of Item	0	69000	19000	120000	120000	120000
		Total of Project / Treasury	0	69000	19000	120000	120000	120000
Project		016 Establishing the house of justice building in Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	100000	50000	50000	0	0	1420000
		Total of Item	100000	50000	50000	0	0	1420000
		Total of Project / Treasury	100000	50000	50000	0	0	1420000
Project		017 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	180000	0	200000	200000	200000
		Total of Item	0	180000	0	200000	200000	200000
		Total of Project / Treasury	0	180000	0	200000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1815 Justice Environment Improvement and Continuous Modernization								
Project		018 Building of High Court House						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	2500000
		Total of Item	0	0	0	0	0	2500000
		Total of Project / Treasury	0	0	0	0	0	2500000
Project		019 E-transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	200000	100000	300000
		Total of Item	0	0	0	200000	100000	300000
		Total of Project / Treasury	0	0	0	200000	100000	300000
Project		020 Jerash House of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	75000	500000	450000
		Total of Item	0	0	0	75000	500000	450000
		Total of Project / Treasury	0	0	0	75000	500000	450000
Project		021 Building of Amman Criminal Court						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	75000	500000	450000
		Total of Item	0	0	0	75000	500000	450000
		Total of Project / Treasury	0	0	0	75000	500000	450000
Total of Program			3110501	4059000	3769000	5700000	5840000	6070000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1820 Criminal Justice and development of legislation								
Project		001 Legal Assistance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	200000	150000	150000	250000	250000	200000
		Total of Item	200000	150000	150000	250000	250000	200000
		Total of Project / Treasury	200000	150000	150000	250000	250000	200000
Project		002 Reform justice for juveniles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	0	0	0	10000	10000	0
	036	Various studies	4923	10000	5000	0	0	0
		Total of Item	4923	10000	5000	10000	10000	0
		Total of Project / Treasury	4923	10000	5000	10000	10000	0
Project		003 Alternative punishments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	0	0	0	10000	10000	0
	036	Various studies	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	10000	10000	0
		Total of Project / Treasury	0	10000	5000	10000	10000	0
Project		004 Developing and updating legislation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	2295	10000	10000	10000	10000	0
		Total of Item	2295	10000	10000	10000	10000	0
		Total of Project / Treasury	2295	10000	10000	10000	10000	0
Project		005 Equipping the infrastructures of juveniles' courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
		Total of Project / Treasury	0	10000	10000	10000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1820 Criminal Justice and development of legislation								
Project		006 Empowering women to ensure equal opportunity and justice						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	0	0	0	10000	10000	0
	036	Various studies	0	10000	3000	0	0	0
		Total of Item	0	10000	3000	10000	10000	0
		Total of Project / Treasury	0	10000	3000	10000	10000	0
Project		007 Enhancing right of persons with disabilities in legal remedy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	6954	6000	0	0	0
		Total of Item	0	6954	6000	0	0	0
		Total of Project / Treasury	0	6954	6000	10000	10000	10000
Project		008 Disseminating the legal awareness						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	15000	6000	10000	10000	0
		Total of Item	0	15000	6000	10000	10000	0
		Total of Project / Treasury	0	15000	6000	10000	10000	0
Total of Program			207218	221954	195000	320000	320000	220000
Total of Chapter			10458948	10996954	10170000	6680000	6770000	6880000