

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

- Creation:** His Majesty the Supreme Commander of the Jordanian Armed Forces issued His High Royal directives to form the General Directorate of Gendarmerie on 16/01/2008. Later, Gendarmerie Law No. (34) for the year 2008 was issued.
- Vision :** Towards a security institution distinguished at the local, regional and international levels, capable to effectively contribute to enhancing internal security and stability
- Mission:** The General Directorate of the Gendarmerie Forces seeks to play an essential role in preserving security and order through applying the best practices depending on the distinguished knowledge and human resources that ensure the highest degrees of security and reassurance for all citizens and residents

Legal Framework : Law No. (34) for the year 2008 - Gendarmerie Forces Law

Tasks of the Ministry / Department:

- Preserve security and order and enforce the law as required.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development and arrest dangerous persons in the cases that require that in line with applicable legislation and laws.
- Provide the required protection to all diplomatic corps and public institutions and facilities of special importance and certain public personalities.
- Provide support to other security services as necessary.
- Readiness to perform any other duties

Ministry/Department Contribution to the Achievement of the National Objectives:

- Human resources development (employment, training)
- Economic development (tourism, peace keeping forces, vital installation and facilities guarding)
- Political development (provide required protection for embassies and contribute to making the election process a success)
- Social Development

Major Issues and Challenges which face the Ministry / Department:

- Lack of buildings for the purposes of ensuring security openness.
- Lack of machines and equipment for the purposes of security readiness
- Lack of human resources in terms of number and qualification

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Strategic Objectives and Performance Indicators of the Ministry / Department									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1 - To control security events and provide operational support in emergency cases to guarantee maintaining internal stability and security	1 Time of force arrival to the incident location in minutes	2009	35	20	17	18	15	15	15
	2 Percentage of control on security incidents	2009	%60	%95	%100	%98	%100	%100	%100

Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2017	Estimated 2018												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarmerie	2009	15	18	4	2	1	1	9	1	1	1	1	1	1	2	25
2	Number of equipment	2009	180	367	65	50	20	20	100	40	40	25	30	30	20	20	460

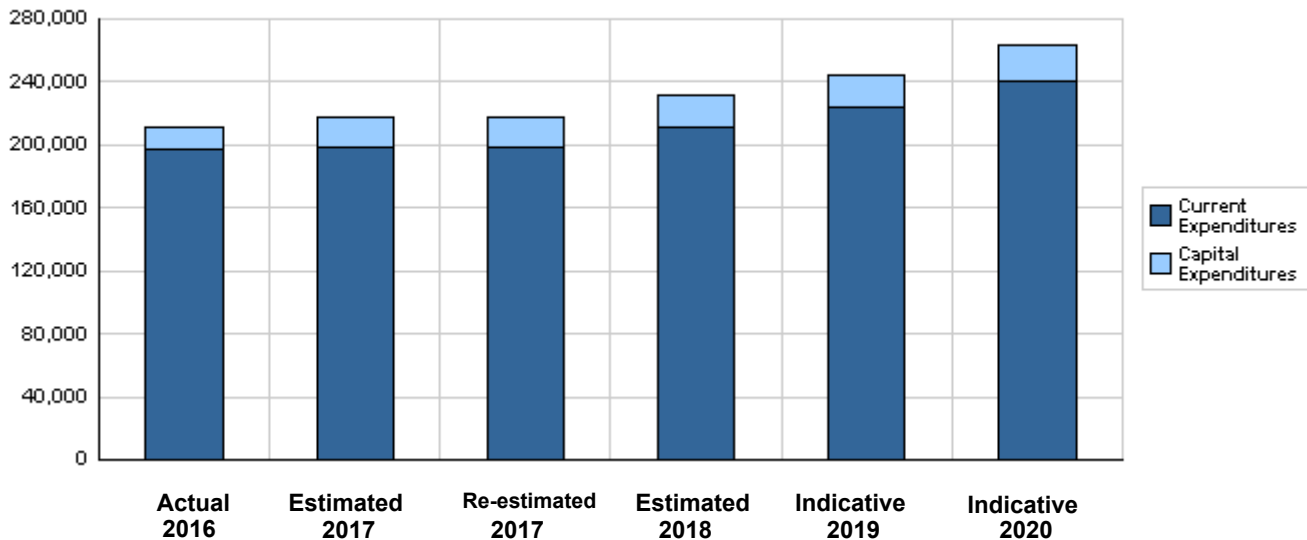
Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the Years 2016 - 2020

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	197,250,000	198,600,000	198,600,000	166,000,000	176,000,000	188,000,000
2121	Social Security Contributions	0	0	0	24,000,000	25,300,000	27,000,000
2211	Use of Goods and Services	0	0	0	21,000,000	22,700,000	26,000,000
Total current expenditures		197,250,000	198,600,000	198,600,000	211,000,000	224,000,000	241,000,000
Capital Expenditures							
2211	Use of Goods and Services	2,500,000	2,600,000	2,600,000	3,500,000	4,100,000	2,100,000
3111	Buildings and Constructions	5,000,000	4,500,000	4,500,000	5,000,000	5,300,000	5,500,000
3112	Devices, Machinery and Equipment	5,850,041	10,500,000	10,500,000	8,500,000	9,100,000	10,900,000
3122	Inventories	999,959	2,000,000	2,000,000	3,000,000	2,500,000	3,500,000
Total capital expenditures		14,350,000	19,600,000	19,600,000	20,000,000	21,000,000	22,000,000
Treasury		14,350,000	19,600,000	19,600,000	20,000,000	21,000,000	22,000,000
Total current and capital expenditures		211,600,000	218,200,000	218,200,000	231,000,000	245,000,000	263,000,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

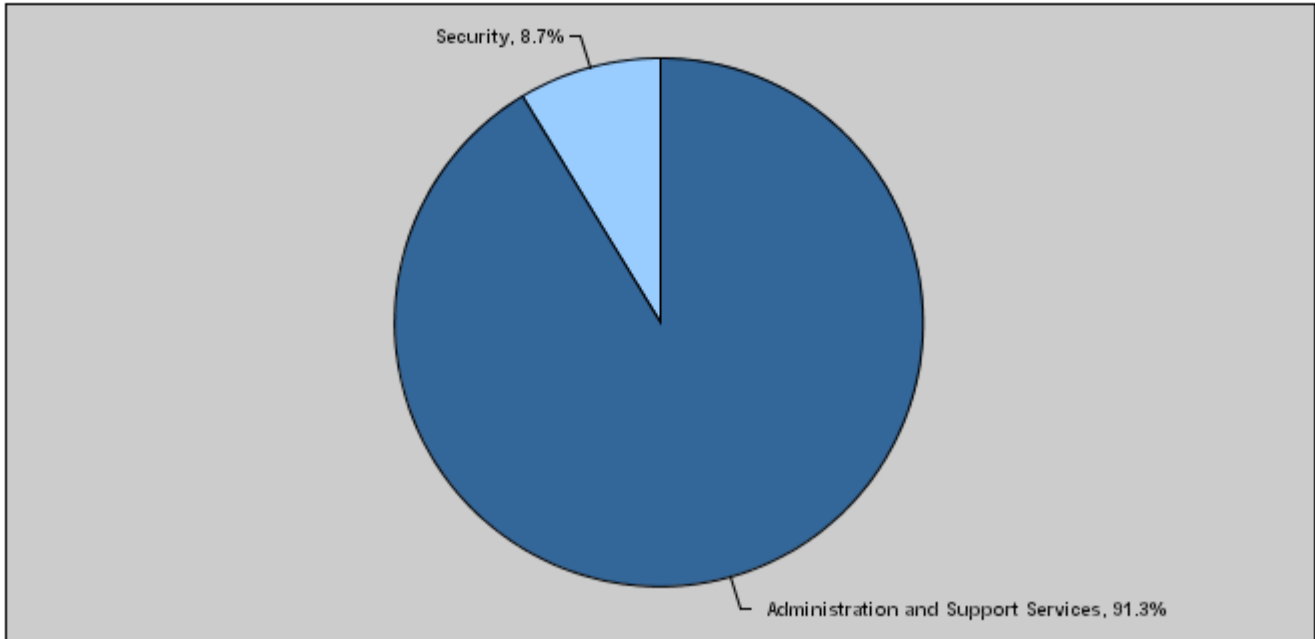


**Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5701	Administration and Support Services	211,000,000	0	211,000,000
5705	Security	0	20,000,000	20,000,000
	Total	211,000,000	20,000,000	231,000,000

Total Expenditures for the Year 2018 Distributed According to Programs



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Support Services Program
Objective of the program :	
The program aims to upgrade the readiness of human resources and the level of preparedness for response cases through financial and administrative support to the Gendarmerie forces in order to achieve the strategic objectives.	
The strategic objective related to the program :	
Control the security events and provide operational support in the emergencies and exceptional cases to guarantee maintaining internal stability and security.	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Planning and Organization Administration 2- Maintenance Administration 3- Buildings Administration 4- Logistics Directorate 5- Financial Administration 6- Operations Directorate 7- Training Directorate 8- IT & Communications Administration 	
Services provided by the program :	
<ul style="list-style-type: none"> 1- Participate in the preparation of the annual draft budget of Gendarmerie Forces. 2- Secure all supplies for the General Directorate Units of Gendarmerie Forces such as (furniture, clothes, fittings, fuels, stationery, publications and human resources). 	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Percentage of trainees annually to human resources volume	2009	%60	%85	%86	%86	%87	%88	%89
2	Percentage of improvement of administrative services provided to Gendarmerie forces	2009	%70	%90	%92	%92	%93	%94	%95
3	Percentage of numbers targeted for recruitment to size of force	2009	%18	%20	%20	%20	%25	%25	%25

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	197,250,000	198,600,000	198,600,000	211,000,000	224,000,000	241,000,000
601 Administrative and Support Services	197,250,000	198,600,000	198,600,000	211,000,000	224,000,000	241,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	197,250,000	198,600,000	198,600,000	211,000,000	224,000,000	241,000,000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program
Objective of the program :	
The program aims to provide human and logistic support necessary to perform the duties of the Gendarmerie forces.	
The strategic objective related to the program :	
Control the security events and provide operational support in emergencies to guarantee maintaining internal stability and security.	
Directorates associated with the program :	
1- Supply and Equipping Department 2- Operations Department 3- Training Department 4- Communications and Information Technology Department	
Services provided by the program :	
1- Security services as needed.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Citizens' confidence in the capability of Gendarmerie forces to control the security events	2008	%93	%96	%97	%97	%98	%99	%99
2 Reduction of security events rate through security procedures	2008	%60	%60	%60	%65	%80	%85	%90

Appropriations Of Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	14,350,000	19,600,000	19,600,000	20,000,000	21,000,000	22,000,000
001 Telecommunications	821,189	0	0	0	0	0
002 Modernizing and developing equipment	391,805	0	0	0	0	0
003 Supplies and devices	999,959	0	0	0	0	0
005 Developing and renewing the buildings	5,000,000	5,500,000	5,500,000	6,000,000	6,300,000	6,500,000
006 Developing and modernizing the equipment	4,037,047	7,500,000	7,500,000	5,500,000	6,000,000	7,500,000
007 Training and qualification/ Training City	500,000	0	0	0	0	0
008 Contribution to the Military Credit Fund capital	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
009 Solar Energy Use Project	600,000	0	0	0	0	0
010 Modernizing and developing telecommunications and equipment	0	2,000,000	2,000,000	2,000,000	2,100,000	2,400,000
011 Devices, supplies and training equipment	0	2,600,000	2,600,000	4,500,000	4,600,000	5,600,000
Program / Treasury	14,350,000	19,600,000	19,600,000	20,000,000	21,000,000	22,000,000
Total Program	14,350,000	19,600,000	19,600,000	20,000,000	21,000,000	22,000,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
5701	601	Administrative and Support Services	197250000	198600000	198600000	211000000	224000000	241000000
		Total of Program	197250000	198600000	198600000	211000000	224000000	241000000
		Total	197250000	198600000	198600000	211000000	224000000	241000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
5705	001	Telecommunications	821189	0	0	0	0	0
	002	Modernizing and developing equipment	391805	0	0	0	0	0
	003	Supplies and devices	999959	0	0	0	0	0
	005	Developing and renewing the buildings	5000000	5500000	5500000	6000000	6300000	6500000
	006	Developing and modernizing the equipment	4037047	7500000	7500000	5500000	6000000	7500000
	007	Training and qualification/ Training City	500000	0	0	0	0	0
	008	Contribution to the Military Credit Fund capital	2000000	2000000	2000000	2000000	2000000	0
	009	Solar Energy Use Project	600000	0	0	0	0	0
	010	Modernizing and developing telecommunications and equipment	0	2000000	2000000	2000000	2100000	2400000
	011	Devices, supplies and training equipment	0	2600000	2600000	4500000	4600000	5600000
			Total of Program	14350000	19600000	19600000	20000000	21000000
		Total	14350000	19600000	19600000	20000000	21000000	22000000

Overall Summary of Current Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	197250000	198600000	198600000	166000000	176000000	189600000
		Total	197250000	198600000	198600000	166000000	176000000	189600000
2121		Social Security Contributions						
	301	Social Security	0	0	0	24000000	25400000	27400000
		Total	0	0	0	24000000	25400000	27400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	100000	100000	100000
	202	Telecommunications Services	0	0	0	200000	235000	245000
	203	Water	0	0	0	600000	660000	700000
	204	Electricity	0	0	0	2000000	2300000	2600000
	205	Fuels	0	0	0	3000000	3200000	3250000
	206	Maintenance of Machines, furniture and accessories	0	0	0	790000	900000	1100000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3850000	4000000	4200000
	208	Repair and maintenance of buildings and accessories	0	0	0	800000	860000	950000
	209	Stationery, Publications and Office Supplies	0	0	0	155000	180000	200000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	3700000	3860000	4000000
	214	Goods and services expenses	0	0	0	5670000	6170000	6520000
		Total	0	0	0	20865000	22465000	23865000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	35000	35000	35000
		Total	0	0	0	35000	35000	35000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	100000	100000	100000
		Total	0	0	0	100000	100000	100000
		Total of Chapter	197250000	198600000	198600000	211000000	224000000	241000000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

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(In JDs)

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	197250000	198600000	198600000	166000000	176000000	189600000
		Total	197250000	198600000	198600000	166000000	176000000	189600000
2121		Social Security Contributions						
	301	Social Security	0	0	0	24000000	25400000	27400000
		Total	0	0	0	24000000	25400000	27400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	100000	100000	100000
	202	Telecommunications Services	0	0	0	200000	235000	245000
	203	Water	0	0	0	600000	660000	700000
	204	Electricity	0	0	0	2000000	2300000	2600000
	205	Fuels	0	0	0	3000000	3200000	3250000
		001 Heating	0	0	0	300000	350000	350000
		002 Saloon vehicles	0	0	0	700000	800000	800000
		003 Transport vehicles and heavy equipment	0	0	0	2000000	2050000	2100000
	206	Maintenance of Machines, furniture and accessories	0	0	0	790000	900000	1100000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3850000	4000000	4200000
	208	Repair and maintenance of buildings and accessories	0	0	0	800000	860000	950000
	209	Stationery, Publications and Office Supplies	0	0	0	155000	180000	200000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	3700000	3860000	4000000
	214	Goods and services expenses	0	0	0	5670000	6170000	6520000
		121 Administrative expenses	0	0	0	5670000	6170000	6520000
		Total	0	0	0	20865000	22465000	23865000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	35000	35000	35000
		112 The Hashemite Committee for Disabled Soldiers	0	0	0	35000	35000	35000
		Total	0	0	0	35000	35000	35000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	100000	100000	100000
		Total	0	0	0	100000	100000	100000
		Total of Activity	197250000	198600000	198600000	211000000	224000000	241000000
		Total of Program	197250000	198600000	198600000	211000000	224000000	241000000
		Total of Chapter	197250000	198600000	198600000	211000000	224000000	241000000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	500000	600000	600000	500000	600000	600000
	512	Operating and Sustaining Expenditures	2000000	2000000	2000000	3000000	3500000	1500000
		Total	2500000	2600000	2600000	3500000	4100000	2100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5000000	4500000	4500000	5000000	5300000	5500000
		Total	5000000	4500000	4500000	5000000	5300000	5500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1812994	3000000	3000000	3000000	3100000	3400000
	506	Vehicles and Equipment	4037047	7500000	7500000	5500000	6000000	7500000
		Total	5850041	10500000	10500000	8500000	9100000	10900000
3122		Inventories						
	503	Materials and supplies	999959	2000000	2000000	3000000	2500000	3500000
		Total	999959	2000000	2000000	3000000	2500000	3500000
		Total of Chapter	14350000	19600000	19600000	20000000	21000000	22000000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Program 5705 Security								
Project		001 Telecommunications						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	019	Communications devices	821189	0	0	0	0	0
		Total of Item	821189	0	0	0	0	0
		Total of Project / Treasury	821189	0	0	0	0	0
Project		002 Modernizing and developing equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	95099	0	0	0	0	0
	999	n.e.c	296706	0	0	0	0	0
		Total of Item	391805	0	0	0	0	0
		Total of Project / Treasury	391805	0	0	0	0	0
Project		003 Supplies and devices						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	999959	0	0	0	0	0
		Total of Item	999959	0	0	0	0	0
		Total of Project / Treasury	999959	0	0	0	0	0
Project		005 Developing and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	5000000	4500000	4500000	5000000	5300000	5500000
		Total of Item	5000000	4500000	4500000	5000000	5300000	5500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	1000000	1000000	1000000	1000000	1000000
		Total of Item	0	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	5000000	5500000	5500000	6000000	6300000	6500000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Program 5705 Security								
Project		006 Developing and modernizing the equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	4037047	7500000	7500000	5500000	6000000	7500000
		Total of Item	4037047	7500000	7500000	5500000	6000000	7500000
		Total of Project / Treasury	4037047	7500000	7500000	5500000	6000000	7500000
Project		007 Training and qualification/ Training City						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	500000	0	0	0	0	0
		Total of Item	500000	0	0	0	0	0
		Total of Project / Treasury	500000	0	0	0	0	0
Project		008 Contribution to the Military Credit Fund capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	0	0	0	2000000	2000000	0
	999	n.e.c	2000000	2000000	2000000	0	0	0
		Total of Item	2000000	2000000	2000000	2000000	2000000	0
		Total of Project / Treasury	2000000	2000000	2000000	2000000	2000000	0
Project		009 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	600000	0	0	0	0	0
		Total of Item	600000	0	0	0	0	0
		Total of Project / Treasury	600000	0	0	0	0	0
Project		010 Modernizing and developing telecommunications and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	450000	450000	400000	500000	500000
	019	Communications devices	0	1000000	1000000	1000000	1000000	1200000
	063	Security and military equipment	0	550000	550000	600000	600000	700000
		Total of Item	0	2000000	2000000	2000000	2100000	2400000
		Total of Project / Treasury	0	2000000	2000000	2000000	2100000	2400000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Program 5705 Security								
Project		011 Devices, supplies and training equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	600000	600000	500000	600000	600000
		Total of Item	0	600000	600000	500000	600000	600000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	1000000	1500000	1500000
		Total of Item	0	0	0	1000000	1500000	1500000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	2000000	2000000	3000000	2500000	3500000
		Total of Item	0	2000000	2000000	3000000	2500000	3500000
		Total of Project / Treasury	0	2600000	2600000	4500000	4600000	5600000
		Total of Program	14350000	19600000	19600000	20000000	21000000	22000000
		Total of Chapter	14350000	19600000	19600000	20000000	21000000	22000000