

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

Creation: The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.

Vision : Integrated civil and secure data system, a national reference, distinguished technical services

Mission: Documenting all civil data of the citizens and Arab and foreign residents in a comprehensive database and effective participation with the public and private sectors to facilitate their works in application of the e-government principle in the citizen's interest and issue the Department's documents to secure and accurate international specifications with developed services by an efficient human cadre.

Legal Framework : Civil Status and Passports Department Organization Bylaw No. (10) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Record the data of the Jordanian families, issue a family booklet for each family and establish a national number for each Jordanian citizen.
- Record and file the life events of the citizens wherever they occurred (birth, death, marriage, divorce) and issue certificates for each of them.
- Register and file life events of foreigners if they occur in the Kingdom and issue the certificates pertaining to each of them.
- Issue regular passports.
- Issue temporary passport to people of the West Bank.
- Issue temporary passports to people of Gaza Strip residing in the Kingdom.
- Issue temporary residence cards to the people of Gaza Strip residing in the Kingdom.
- Issue passports for an assignment.
- Register the data of the children of Jordanian women and issue ID cards to them.
- Issue ID cards to the citizens.
- Provide the Department's services through the Jordanian embassies and consulates abroad to the expatriate Jordanians and beneficiaries from the Department's services.
- Register voters and prepare voting tables.
- Develop forms of applications, documents, records and computer programs for the Department's operations

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve and upgrade Jordan as a secure and suitable place for living, working and raising the future generations.

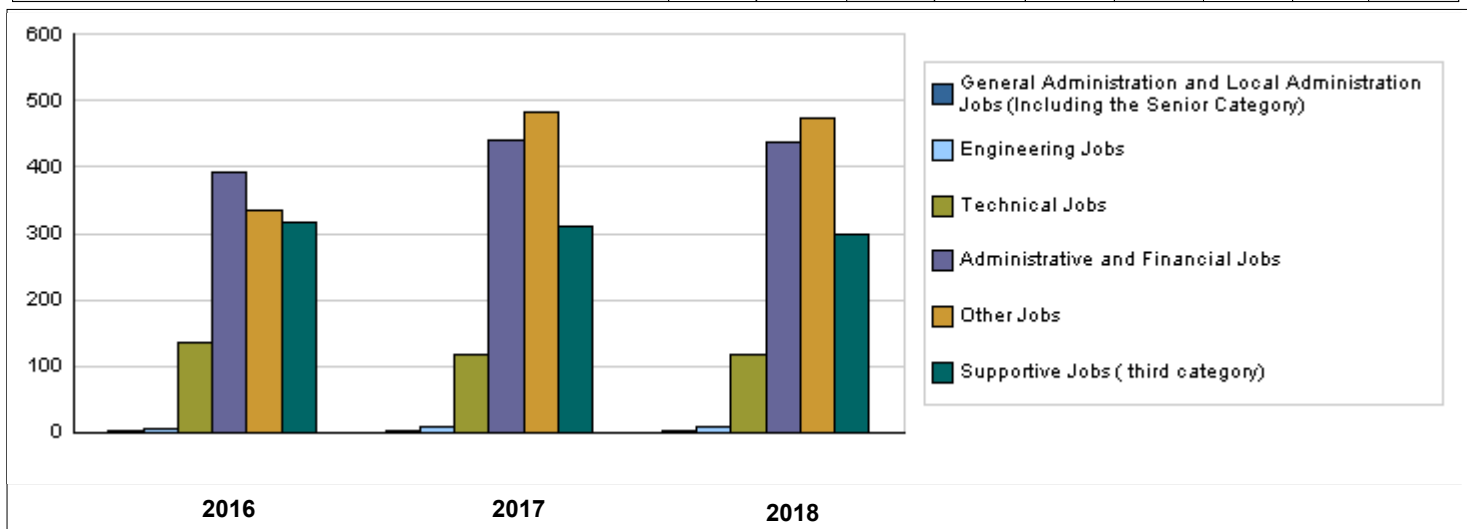
Major Issues and Challenges which face the Ministry / Department:

- Unavailable finances for the development of the department's communication
- Lack of staff
- Lack of a risk management plan to preserve the security and safety of data and information
- Unpreparedness of the service partners

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Strategic Objectives and Performance Indicators of the Ministry / Department										
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2016	2017	2017	2018	2019	2020	
1 - To upgrade the efficiency and effectiveness of Civil Status and Passports Department	1 Time required to carry out the service/hour	2013	2	2	1	2	1.30	1.30	1.30	
2 - To sustain and develop the civil database and enhance the security aspect.	1 Number of citizens registered civilly	2013	7081121	7573146	7850000	7700000	8000000	8150000	8300000	
3 - To promote the partnership approach and exchange with the public and private sectors.	1 Number of institutions and departments benefitting from department data	2013	110	111	170	112	115	115	117	

Number of Staff of the Ministry / Department										
Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Director General, Assistant Director General	2	0	2	3	0	3	3	0	3
Engineering Jobs	Engineer, Agricultural Engineer	4	2	6	5	3	8	5	3	8
Technical Jobs	Programmer, Systems Analyst, Technician, Data Entr	79	56	135	66	52	118	66	53	119
Administrative and Financial Jobs	Head of section, Accountant, Clerk, Controller	253	140	393	226	213	439	224	213	437
Other Jobs	Director, Controller, Custodian, Auditor, Head of	182	152	334	302	179	481	297	177	474
Supportive Jobs (third category)	Office Boy, Maintenance Technician, Typist	183	134	317	159	152	311	156	144	300
Total		703	484	1187	761	599	1360	751	590	1341
Total Cost of Salaries		4393624	3053197	7446821	4678800	3676200	8355000	4873120	3828880	8702000



Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2017	Estimated 2018												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of offices (civil status and passports)	2013	82	82	15	8	6	2	19	7	7	3	7	8	4	3	89

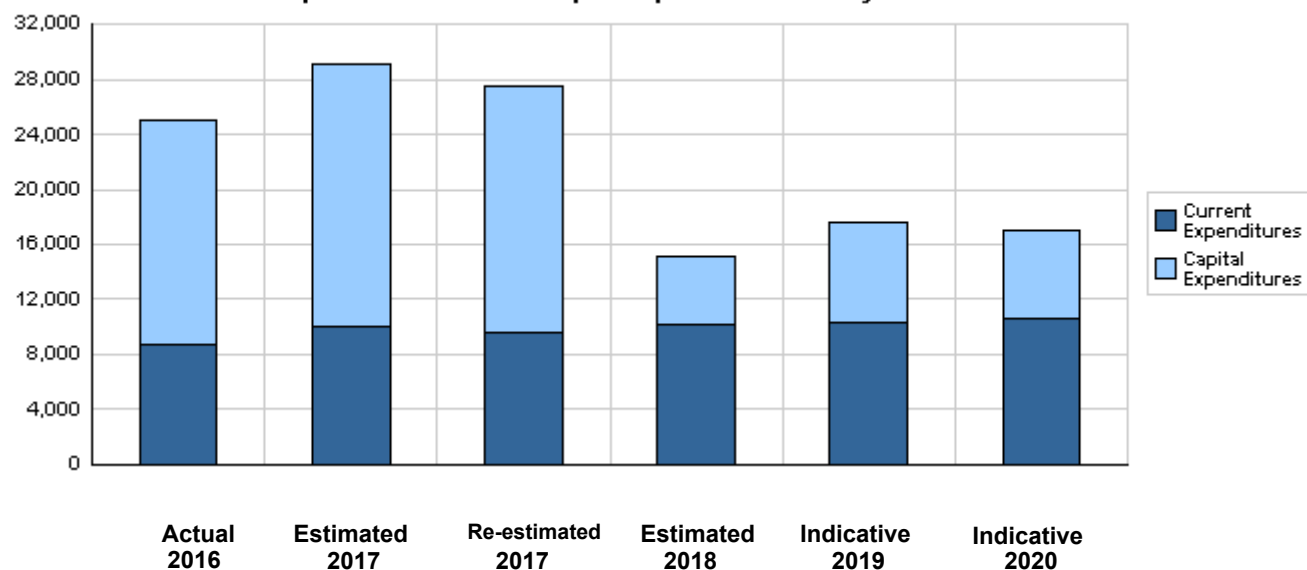
**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and Passports Department
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	6,961,822	8,109,000	7,734,000	8,002,000	8,152,000	8,305,000
2121	Social Security Contributions	484,999	621,000	621,000	700,000	720,000	740,000
2211	Use of Goods and Services	1,110,202	1,223,000	1,101,000	1,300,000	1,325,000	1,350,000
2821	Other Current Expenditures	194,963	147,000	147,000	165,000	165,000	165,000
3112	Devices, Machinery and Equipment	998	0	0	0	0	0
3113	Other Fixed Assets	945	0	0	0	0	0
Total current expenditures		8,753,929	10,100,000	9,603,000	10,167,000	10,362,000	10,560,000
		Capital Expenditures					
2211	Use of Goods and Services	2,409,188	4,488,714	4,488,000	3,275,000	3,200,000	2,450,000
3111	Buildings and Constructions	0	0	0	550,000	0	0
3112	Devices, Machinery and Equipment	13,796,859	14,450,000	13,450,000	1,150,000	4,050,000	4,050,000
Total capital expenditures		16,206,047	18,938,714	17,938,000	4,975,000	7,250,000	6,500,000
Treasury		16,206,047	18,938,714	17,938,000	4,975,000	7,250,000	6,500,000
Total current and capital expenditures		24,959,976	29,038,714	27,541,000	15,142,000	17,612,000	17,060,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

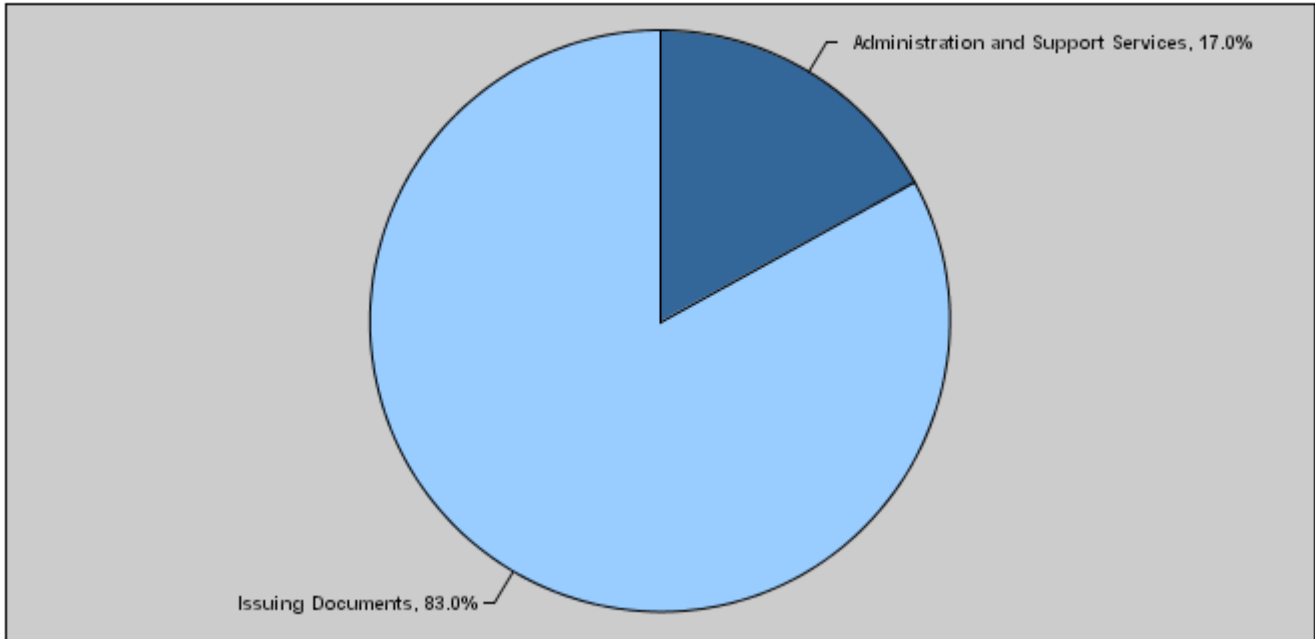


**Budget of Chapter 1002 - Ministry of Interior/Civil Status and Passports Department
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1501	Administration and Support Services	2,576,000	0	2,576,000
1505	Issuing Documents	7,591,000	4,975,000	12,566,000
	Total	10,167,000	4,975,000	15,142,000

Total Expenditures for the Year 2018 Distributed According to Programs



Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1501 Administration and Support Services Program

Objective of the program :

This program aims to provide the financial and administrative support to all programs of daily activities and operations which seek to achieve their strategic objective (developing and updating the database as well as issuing and archiving documents).

The strategic objective related to the program :

Upgrade the efficiency and effectiveness of the Civil Status and Passports Department.

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Files and Archive Directorate
- 4- Legal Affairs Directorate
- 5- Computer Directorate
- 6- Personnel Affairs Directorate
- 7- Internal Control Management Directorate
- 8- Administrative Development Management and Training Directorate

Services provided by the program :

- 1- Participate in preparing the annual budget for the Civil Status and Passports Department.
- 2- Handle all the Department's incoming and outgoing administrative and financial correspondences.
- 3- Hold and supervise the training workshops.
- 4- Prepare financial and administrative reports as well as statistics related to the Department.
- 5- Any administrative and financial works assigned by administrations and directorates related to the program.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (357) staff, including (118) males and (239) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Degree of service recipients' satisfaction	2013	86%	80%	83%	83%	84%	85%	85%

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	2,159,514	2,539,000	2,404,000	2,576,000	2,651,000	2,729,000
601 Administrative and Support Services	2,159,514	2,539,000	2,404,000	2,576,000	2,651,000	2,729,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,159,514	2,539,000	2,404,000	2,576,000	2,651,000	2,729,000

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1505	Issuing Documents Program
Objective of the program :	
This program aims to provide direct services to citizens through the issuance of secure documents efficiently and effectively.	
The strategic objective related to the program :	
Maintain and develop the Civil database and enhance the security aspect. Enhance the participatory approach and exchange with the public and private sectors.	
Directorates associated with the program :	
1- Special Passports and Correction Directorate 2- West Bank Directorate 3- Embassies Administration Directorate 4- Civil Status and Passports Directorates all over the Kingdom	
Services provided by the program :	
1- Issue birth certificates. 2- Issue passports of all types. 3- Issue family booklets. 4- Issue death certificates. 5- Issue identity cards. 6- Provide services to the government entities (registering voters and preparing electoral tables). 7- Supply all official institutions with the national numbers of all citizens on all official transactions.	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (1003) staff, including (643) males and (360) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1	Number of issued documents	2013	2775130	3133920	3100000	3100000	3150000	3200000	3300000
2	Percentage of archived documents to total number of documents	2013	50%	70%	100%	75%	80%	85%	90%

Appropriations Of Issuing Documents Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	6,594,415	7,561,000	7,199,000	7,591,000	7,711,000	7,831,000
601 Issuances	6,594,415	7,561,000	7,199,000	7,591,000	7,711,000	7,831,000
Capital Expenditures	16,206,047	18,938,714	17,938,000	4,975,000	7,250,000	6,500,000
001 Issuing Documents Program Administration Project	2,509,128	3,950,000	3,950,000	2,500,000	2,500,000	2,500,000
005 Smart Card Project	13,646,919	14,350,000	13,350,000	1,000,000	1,000,000	0
006 Solar Energy Use Project	50,000	50,000	50,000	100,000	0	0
007 Archiving historical department documents Project	0	588,714	588,000	750,000	750,000	0
008 E-transformation	0	0	0	0	3,000,000	4,000,000
701 Maintaining civil status and passports building / Zarqa governorate	0	0	0	75,000	0	0
702 Civil Status and Passports directorate building / Aqaba governorate	0	0	0	550,000	0	0
Program / Treasury	16,206,047	18,938,714	17,938,000	4,975,000	7,250,000	6,500,000
Total Program	22,800,462	26,499,714	25,137,000	12,566,000	14,961,000	14,331,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2018	Indicative 2019	Indicative 2020
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	75,000	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	550,000	0	0
Total		625,000	0	0

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1501	601	Administrative and Support Services	2159514	2539000	2404000	2576000	2651000	2729000
		Total of Program	2159514	2539000	2404000	2576000	2651000	2729000
1505	601	Issuances	6594415	7561000	7199000	7591000	7711000	7831000
		Total of Program	6594415	7561000	7199000	7591000	7711000	7831000
		Total	8753929	10100000	9603000	10167000	10362000	10560000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1505	001	Issuing Documents Program Administration Project	2509128	3950000	3950000	2500000	2500000	2500000
	005	Smart Card Project	13646919	14350000	13350000	1000000	1000000	0
	006	Solar Energy Use Project	50000	50000	50000	100000	0	0
	007	Archiving historical department documents Project	0	588714	588000	750000	750000	0
	008	E-transformation	0	0	0	0	3000000	4000000
	701	Maintaining civil status and passports building / Zarqa governorate	0	0	0	75000	0	0
	702	Civil Status and Passports directorate building / Aqaba governorate	0	0	0	550000	0	0
			Total of Program	16206047	18938714	17938000	4975000	7250000
		Total	16206047	18938714	17938000	4975000	7250000	6500000

Overall Summary of Current Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	601687	575000	521000	504000	500000	496000
	102	Unclassified Employees	1742192	1728000	1622000	1500000	1489000	1483000
	105	Personal Cost of Living Allowance	1742738	2083000	2063000	2088000	2150000	2213000
	106	Family Cost of Living Allowance	150333	171000	171000	173000	178000	184000
	110	Overtime Allowance	363166	375000	375000	375000	375000	375000
	111	Additional Allowance	988817	1091000	946000	1076000	1108000	1142000
	113	Transportation Allowance	274920	327000	317000	354000	374000	386000
	114	Transport Allowance	229962	280000	260000	307000	329000	351000
	116	Employees' Bonuses	769826	775000	775000	825000	825000	825000
	120	Contract Employees	98181	704000	684000	800000	824000	850000
Total			6961822	8109000	7734000	8002000	8152000	8305000
2121		Social Security Contributions						
	301	Social Security	484999	621000	621000	700000	720000	740000
Total			484999	621000	621000	700000	720000	740000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	273832	359000	359000	460000	460000	460000
	202	Telecommunications Services	265662	304000	250000	295000	305000	312000
	203	Water	22010	20000	17000	23000	27000	31000
	204	Electricity	314468	330000	280000	330000	330000	330000
	205	Fuels	65842	80000	74000	75000	75000	75000
	206	Maintenance of Machines, furniture and accessories	61115	38000	36000	24000	27000	36000
	207	Maintenance of vehicles, equipment and accessories	11647	10000	10000	12000	13000	14000
	208	Repair and maintenance of buildings and accessories	20691	18000	16000	17000	18000	19000
	209	Stationery, Publications and Office Supplies	23244	19000	17000	17000	18000	19000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8913	9000	8000	9000	10000	7000
	211	Cleaning services and supplies including cleaning contracts	10548	11000	10000	10000	11000	12000
	212	Insurance	7909	12000	12000	13000	14000	15000
	213	Official Travel Missions	11091	5000	5000	7000	9000	11000
	214	Goods and services expenses	13230	8000	7000	8000	8000	9000
Total			1110202	1223000	1101000	1300000	1325000	1350000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3500	4000	4000	5000	5000	5000
	305	Non-Employees' Bonuses	191463	143000	143000	160000	160000	160000
Total			194963	147000	147000	165000	165000	165000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	998	0	0	0	0	0
Total			998	0	0	0	0	0
3113		Other Fixed Assets						
	401	Furniture	945	0	0	0	0	0
Total			945	0	0	0	0	0
Total of Chapter			8753929	10100000	9603000	10167000	10362000	10560000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	102486	138000	126000	132000	130000	128000
	102	Unclassified Employees	324128	425000	375000	346000	356000	368000
	105	Personal Cost of Living Allowance	298907	360000	360000	370000	380000	390000
	106	Family Cost of Living Allowance	26962	36000	36000	37000	38000	39000
	110	Overtime Allowance	363166	375000	375000	375000	375000	375000
	111	Additional Allowance	176965	256000	251000	260000	268000	276000
	113	Transportation Allowance	57999	60000	55000	62000	64000	66000
	114	Transport Allowance	39000	40000	40000	42000	44000	46000
	116	Employees' Bonuses	149997	170000	170000	180000	190000	200000
		Total	1539610	1860000	1788000	1804000	1845000	1888000
2121		Social Security Contributions						
	301	Social Security	90000	150000	150000	175000	180000	186000
		Total	90000	150000	150000	175000	180000	186000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	76553	80000	62000	85000	90000	95000
	203	Water	2753	4000	4000	15000	17000	19000
	204	Electricity	168670	200000	160000	220000	230000	240000
	205	Fuels	29298	50000	46000	52000	54000	56000
	001	Heating	14299	25000	23000	26000	27000	28000
	002	Saloon vehicles	14999	25000	23000	26000	27000	28000
	206	Maintenance of Machines, furniture and accessories	7976	8000	8000	9000	10000	11000
	207	Maintenance of vehicles, equipment and accessories	11647	10000	10000	12000	13000	14000
	208	Repair and maintenance of buildings and accessories	3000	2000	2000	3000	4000	5000
	209	Stationery, Publications and Office Supplies	2866	3000	3000	5000	6000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1546	2000	2000	4000	5000	6000
	211	Cleaning services and supplies including cleaning contracts	3799	5000	5000	5000	6000	7000
	212	Insurance	7909	12000	12000	13000	14000	15000
	213	Official Travel Missions	11091	5000	5000	7000	9000	11000
	214	Goods and services expenses	7390	4000	3000	5000	6000	7000
		Total	334498	385000	322000	435000	464000	493000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2000	1000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	191463	143000	143000	160000	160000	160000
		Total	193463	144000	144000	162000	162000	162000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	998	0	0	0	0	0
		Total	998	0	0	0	0	0
3113		Other Fixed Assets						
	401	Furniture	945	0	0	0	0	0
		Total	945	0	0	0	0	0
		Total of Activity	2159514	2539000	2404000	2576000	2651000	2729000
		Total of Program	2159514	2539000	2404000	2576000	2651000	2729000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1505 - Issuing Documents								
Activity : 601 - Issuances								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	499201	437000	395000	372000	370000	368000
	102	Unclassified Employees	1418064	1303000	1247000	1154000	1133000	1115000
	105	Personal Cost of Living Allowance	1443831	1723000	1703000	1718000	1770000	1823000
	106	Family Cost of Living Allowance	123371	135000	135000	136000	140000	145000
	111	Additional Allowance	811852	835000	695000	816000	840000	866000
	113	Transportation Allowance	216921	267000	262000	292000	310000	320000
	114	Transport Allowance	190962	240000	220000	265000	285000	305000
	116	Employees' Bonuses	619829	605000	605000	645000	635000	625000
	120	Contract Employees	98181	704000	684000	800000	824000	850000
		Total	5422212	6249000	5946000	6198000	6307000	6417000
2121		Social Security Contributions						
	301	Social Security	394999	471000	471000	525000	540000	554000
		Total	394999	471000	471000	525000	540000	554000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	273832	359000	359000	460000	460000	460000
	202	Telecommunications Services	189109	224000	188000	210000	215000	217000
	203	Water	19257	16000	13000	8000	10000	12000
	204	Electricity	145798	130000	120000	110000	100000	90000
	205	Fuels	36544	30000	28000	23000	21000	19000
	001	Heating	17220	18000	17000	15000	13000	12000
	002	Saloon vehicles	19324	12000	11000	8000	8000	7000
	206	Maintenance of Machines, furniture and accessories	53139	30000	28000	15000	17000	25000
	208	Repair and maintenance of buildings and accessories	17691	16000	14000	14000	14000	14000
	209	Stationery, Publications and Office Supplies	20378	16000	14000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7367	7000	6000	5000	5000	1000
	211	Cleaning services and supplies including cleaning contracts	6749	6000	5000	5000	5000	5000
	214	Goods and services expenses	5840	4000	4000	3000	2000	2000
		Total	775704	838000	779000	865000	861000	857000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1500	3000	3000	3000	3000	3000
		Total	1500	3000	3000	3000	3000	3000
		Total of Activity	6594415	7561000	7199000	7591000	7711000	7831000
		Total of Program	6594415	7561000	7199000	7591000	7711000	7831000
		Total of Chapter	8753929	10100000	9603000	10167000	10362000	10560000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	75000	0	0
	512	Operating and Sustaining Expenditures	2409188	4488714	4488000	3200000	3200000	2450000
		Total	2409188	4488714	4488000	3275000	3200000	2450000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	550000	0	0
		Total	0	0	0	550000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	13796859	14450000	13450000	1150000	4050000	4050000
		Total	13796859	14450000	13450000	1150000	4050000	4050000
		Total of Chapter	16206047	18938714	17938000	4975000	7250000	6500000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		001 Issuing Documents Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	499637	2250000	2250000	600000	600000	600000
	035	Technical and administrative support	0	0	0	150000	150000	150000
	037	Issuing documents	1709553	1500000	1500000	1700000	1700000	1700000
	065	Various activities	199998	150000	150000	0	0	0
		Total of Item	2409188	3900000	3900000	2450000	2450000	2450000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	99940	50000	50000	50000	50000	50000
		Total of Item	99940	50000	50000	50000	50000	50000
		Total of Project / Treasury	2509128	3950000	3950000	2500000	2500000	2500000
Project		005 Smart Card Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	13646919	14350000	13350000	1000000	1000000	0
		Total of Item	13646919	14350000	13350000	1000000	1000000	0
		Total of Project / Treasury	13646919	14350000	13350000	1000000	1000000	0
Project		006 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	50000	50000	50000	100000	0	0
		Total of Item	50000	50000	50000	100000	0	0
		Total of Project / Treasury	50000	50000	50000	100000	0	0
Project		007 Archiving historical department documents Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	588714	588000	750000	750000	0
		Total of Item	0	588714	588000	750000	750000	0
		Total of Project / Treasury	0	588714	588000	750000	750000	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		008 E-transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	0	3000000	4000000
		Total of Item	0	0	0	0	3000000	4000000
		Total of Project / Treasury	0	0	0	0	3000000	4000000
Project		701 Maintaining civil status and passports building / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
		Total of Project / Treasury	0	0	0	75000	0	0
Project		702 Civil Status and Passports directorate building / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	550000	0	0
		Total of Item	0	0	0	550000	0	0
		Total of Project / Treasury	0	0	0	550000	0	0
Total of Program			16206047	18938714	17938000	4975000	7250000	6500000
Total of Chapter			16206047	18938714	17938000	4975000	7250000	6500000