

Chapter : 0802 Royal Medical Services

- Creation:** The Royal Medical Services was established in 1941 to provide medical care to the affiliated Jordanian Armed Forces and all security services. It witnessed noticeable development at the beginning of 1963 in terms of expansion in establishing hospitals and medical centers, expansion in all sub-medical specialties and introduction of modern medical equipment.
- Vision :** Forefront in providing complete excellent medical service to cope with the global medical advancement.
- Mission:** Providing excellent and safe medical service which is characterized by high quality, at acceptable costs for all, with commitment towards development, continuous improvement and best utilization of the available resources, through qualified and competent medical caliber and modern technological tools and equipment, aiming at ensuring an effective contribution in increasing the level of medical care in Jordan

Tasks of the Ministry / Department:

- Provide health service and protection to all Jordanian Armed Forces personnel.
- Provide health service and protection to the civilians in the areas where Ministry of Health hospitals are not available.
- Provide health service and protection through the international peacekeeping forces.
- Provide specialized health services to the Arab brothers.
- Establish and supervise health educational and training institutes and institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Establish health institutions caring for the health of citizen focusing on continuous training and excellence in the medical field keeping pace with the rapid development in this field locally, regionally and internationally.

Major Issues and Challenges which face the Ministry / Department:

- Inadequate financial allocations in spite of growth in the budget.
- High financial cost for distinguished medical service in comparison with the other medical institutions.
- Long time has passed since the establishment of the infrastructure of facilities and equipment which requires huge amounts for maintaining and replacing them.
- Increase in the cost of medical treatments and consumables annually

CHAPTER : 0802 Royal Medical Services

Strategic Objectives and Performance Indicators of the Ministry / Department										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2016	2017	2017	2018	2019	2020
1 - To improve the quality of medical services and ensure their sustainability according to the international standards	1	Average of a nurse for each physician	2007	1:2.3	1:2.3	1:2.1	1:1.3	1:3.2	1:5.2	1:6.2
	2	Number of people covered with health insurance	2007	1520000	1559000	2200000	1891030	2200000	2300000	2400000

Key Information of the Ministry / Department						
No.	Description	2014	2015	2016	2017	2018
1	Number of hospitals	11	11	11	14	14
2	Number of medical centers	7	8	9	11	11
3	Number of dental clinics	65	70	75	76	84
4	Number of beds in hospitals	2131	2129	2129	3326	3476

Overall Summary of Expenditures for Chapter 0802- Royal Medical Services

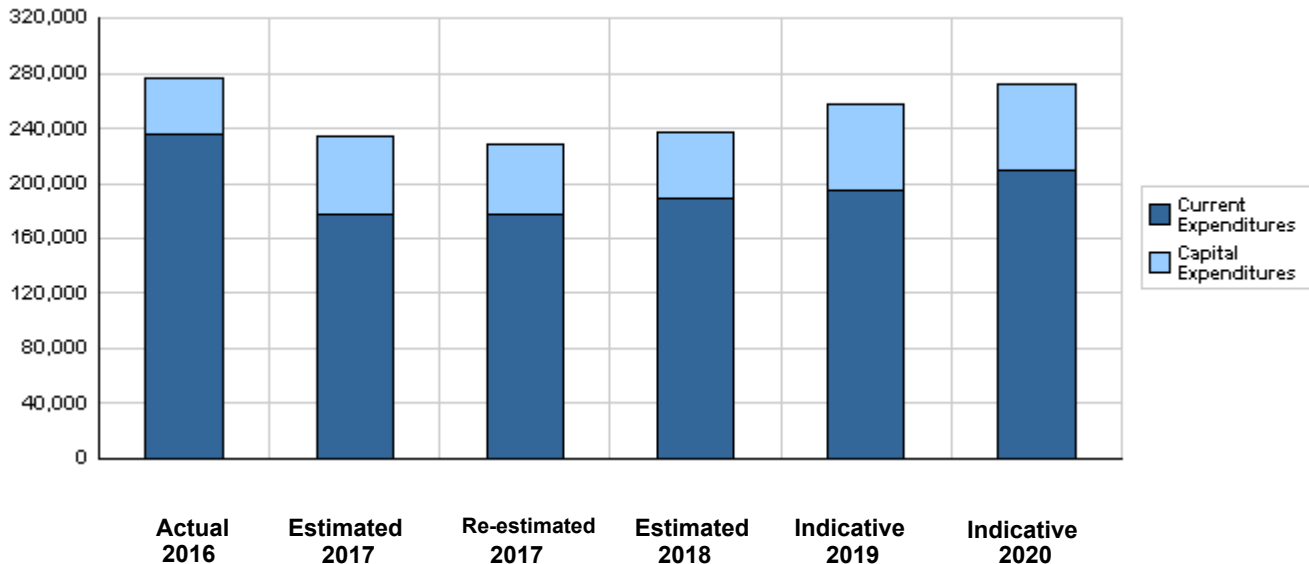
for the Years 2016 - 2020

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020	
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	235,603,000	178,000,000	178,000,000	188,500,000	195,000,000	209,000,000	
Total current expenditures		235,603,000	178,000,000	178,000,000	188,500,000	195,000,000	209,000,000	
		Capital Expenditures						
2211	Use of Goods and Services	900,000	750,000	750,000	0	0	0	
3111	Buildings and Constructions	18,470,000	20,963,249	17,963,000	25,950,000	48,300,000	48,300,000	
3112	Devices, Machinery and Equipment	13,050,000	25,200,000	23,200,000	11,800,000	7,800,000	7,800,000	
3113	Other Fixed Assets	2,000,000	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	
3122	Inventories	5,700,000	7,170,000	7,170,000	7,750,000	4,000,000	4,000,000	
Total capital expenditures		40,120,000	56,083,249	51,083,000	48,500,000	63,100,000	63,100,000	
Treasury		40,120,000	56,083,249	51,083,000	48,500,000	63,100,000	63,100,000	
Total current and capital expenditures		275,723,000	234,083,249	229,083,000	237,000,000	258,100,000	272,100,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

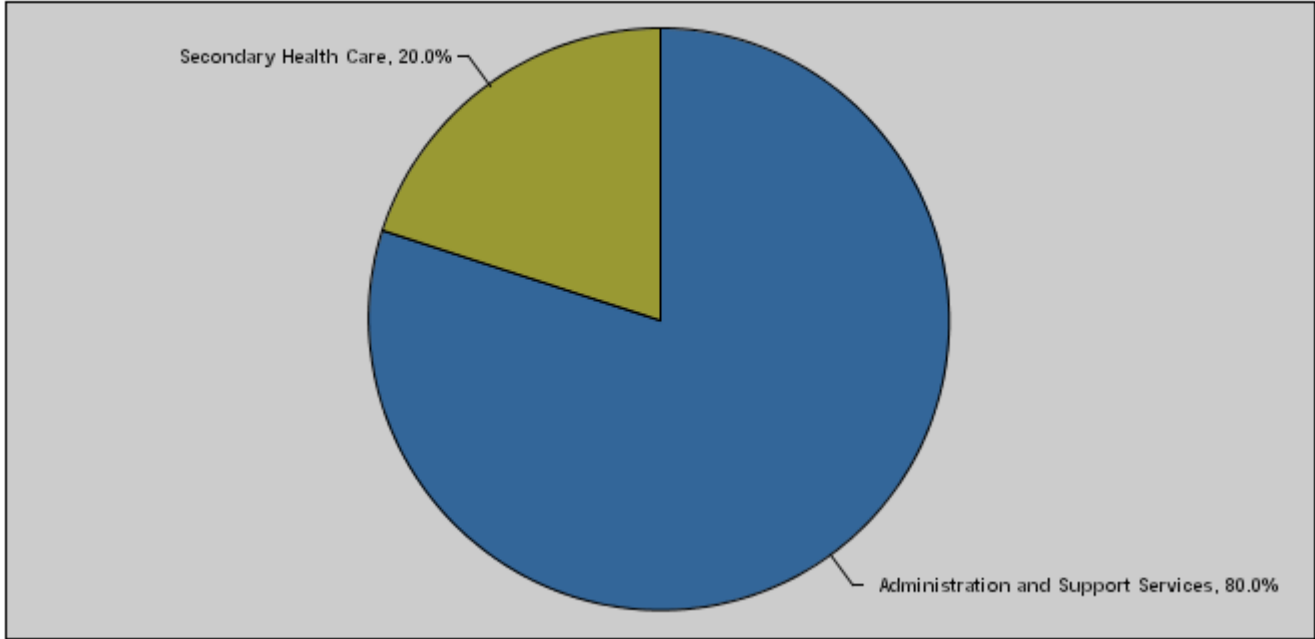


**Budget of Chapter 0802 - Royal Medical Services
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1201	Administration and Support Services	188,500,000	1,000,000	189,500,000
1210	Secondary Health Care	0	47,500,000	47,500,000
	Total	188,500,000	48,500,000	237,000,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
1201 Administration and Support Services	111795000	82340000	88118000	91140000	97650000
1210 Secondary Health Care	15038000	25338000	22088000	28877000	28877000
Total	126833000	107678000	110206000	120017000	126527000

Budget Chapter 0802 - Royal Medical Services Distributed According to the Program

1201 Administration and Support Services Program

Objective of the program :

This program serves all medical services programs such as paying salaries, purchasing medical treatments and consumables required to maintain the work in the center and hospitals, provide support and administrative and financial supportive services to achieve planned strategic objectives.

The strategic objective related to the program :

Improve the quality of medical services and ensure their sustainability according to international standards.

Directorates associated with the program :

- 1- Financial Department Directorate
- 2- Manpower, Operations and Training Directorate
- 3- Medical Warehouses Directorate

Services provided by the program :

- 1- Participate in the preparation of the annual draft budget of the medical services.
- 2- Supervise and organize specialized and medical workshops and seminars.
- 3- Prepare administrative, financial and statistical works for decision makers in the Royal Medical Services.

Staff working in the program :

The program is implemented through the staff of the Medical Services.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Degree of clients' satisfaction	2007	%80	%70	%72	%75.6	%76	%78	%78.2

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	235,603,000	178,000,000	178,000,000	188,500,000	195,000,000	209,000,000
601 Administrative and Support Services	235,603,000	178,000,000	178,000,000	188,500,000	195,000,000	209,000,000
Capital Expenditures	7,430,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
001 Equipment development and modernization	1,000,000	0	0	0	0	0
002 Modernizing medical and non-medical spare parts and furniture	4,000,000	0	0	0	0	0
003 Renovating and developing buildings	2,430,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Program / Treasury	7,430,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Program	243,033,000	179,000,000	179,000,000	189,500,000	196,000,000	210,000,000

Budget Chapter 0802 - Royal Medical Services Distributed According to the Program

1210	Secondary Health Care Program
Objective of the program :	
The program aims to supervise the health services provided by the medical services hospitals spread in the various governorates, some of them obtained international accreditation, and improve the services of emergency and computerize the work in all the aspects related to patient's health in every hospital.	
The strategic objective related to the program :	
Improve the quality of medical services and ensure their sustainability according to international standards.	
Directorates associated with the program :	
1- Medical Supply Directorate 2- Pharmacy and Medicine Directorate 3- Nutrition and Medical Professions Directorate	
Services provided by the program :	
1- Provide all forms of medical services to the beneficiaries and subscribers from the moment of entering the hospital until leaving it in the various governorates of the Kingdom.	
Staff working in the program :	
The program is implemented through the staff of the Medical Services.	

Performance Measurement Indicators for Program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Average of a physician per bed	2007	1:18	1:21	1:20	1:20	1:19	1:18	1:17
2 Occupancy rate in hospitals	2007	%64	%70	%82	%73	%82	%82	%83

Appropriations Of Secondary Health Care Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative	
					2019	2020
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	32,690,000	55,083,249	50,083,000	47,500,000	62,100,000	62,100,000
001 Equipment, machines and devices development and modernization	11,000,000	0	0	0	0	0
005 Developing and stimulating the human forces	900,000	750,000	750,000	0	0	0
006 Tumors X-rays treatment Center	3,700,000	4,670,000	4,670,000	3,750,000	0	0
008 Re-habilitating Queen Alia Hospital	4,840,000	24,930,000	24,930,000	5,000,000	0	0
009 Establishing and equipping Maan Military Hospital/ Al-Hussein Bin Talal University	750,000	300,000	300,000	1,450,000	4,300,000	4,300,000
011 Generating electricity by solar energy.	400,000	200,000	200,000	300,000	300,000	300,000
013 Establishing Dialysis Section in Prince Rashed Hospital	650,000	500,000	500,000	500,000	500,000	500,000
014 Establishing housing for the students of Princess Aysheh Complex	500,000	500,000	500,000	1,500,000	0	0
015 Re-habilitating and maintaining Al-Hussein Medical City	9,200,000	0	0	0	0	0
016 Establishing and equipping Maan Military Hospital/ Onaizah	750,000	300,000	300,000	1,000,000	3,000,000	3,000,000
017 New Medical City Project	0	8,933,249	5,933,000	20,000,000	40,000,000	40,000,000
018 Modernizing the machines, equipment and supplies	0	14,000,000	12,000,000	14,000,000	14,000,000	14,000,000
Program / Treasury	32,690,000	55,083,249	50,083,000	47,500,000	62,100,000	62,100,000
Total Program	32,690,000	55,083,249	50,083,000	47,500,000	62,100,000	62,100,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1201	601	Administrative and Support Services	235603000	178000000	178000000	188500000	195000000	209000000
		Total of Program	235603000	178000000	178000000	188500000	195000000	209000000
		Total	235603000	178000000	178000000	188500000	195000000	209000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1201	001	Equipment development and modernization	1000000	0	0	0	0	0
	002	Modernizing medical and non-medical spare parts and furniture	4000000	0	0	0	0	0
	003	Renovating and developing buildings	2430000	1000000	1000000	1000000	1000000	1000000
		Total of Program	7430000	1000000	1000000	1000000	1000000	1000000
1210	001	Equipment, machines and devices development and modernization	11000000	0	0	0	0	0
	005	Developing and stimulating the human forces	900000	750000	750000	0	0	0
	006	Tumors X-rays treatment Center	3700000	4670000	4670000	3750000	0	0
	008	Re-habilitating Queen Alia Hospital	4840000	24930000	24930000	5000000	0	0
	009	Establishing and equipping Maan Military Hospital/ Al-Hussein Bin Talal University	750000	300000	300000	1450000	4300000	4300000
	011	Generating electricity by solar energy.	400000	200000	200000	300000	300000	300000
	013	Establishing Dialysis Section in Prince Rashed Hospital	650000	500000	500000	500000	500000	500000
	014	Establishing housing for the students of Princess Ayshah Complex	500000	500000	500000	1500000	0	0
	015	Re-habilitating and maintaining Al-Hussein Medical City	9200000	0	0	0	0	0
	016	Establishing and equipping Maan Military Hospital/ Onaizah	750000	300000	300000	1000000	3000000	3000000
	017	New Medical City Project	0	8933249	5933000	20000000	40000000	40000000
	018	Modernizing the machines, equipment and supplies	0	14000000	12000000	14000000	14000000	14000000
		Total of Program	32690000	55083249	50083000	47500000	62100000	62100000
		Total	40120000	56083249	51083000	48500000	63100000	63100000

Overall Summary of Current Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expenditures and contingencies	235603000	178000000	178000000	188500000	195000000	209000000
Total			235603000	178000000	178000000	188500000	195000000	209000000
Total of Chapter			235603000	178000000	178000000	188500000	195000000	209000000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 0802 - Royal Medical Services

(In JDs)

Program : 1201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expenditures and contingencies	235603000	178000000	178000000	188500000 *	195000000	209000000
		Total	235603000	178000000	178000000	188500000	195000000	209000000
		Total of Activity	235603000	178000000	178000000	188500000	195000000	209000000
		Total of Program	235603000	178000000	178000000	188500000	195000000	209000000
		Total of Chapter	235603000	178000000	178000000	188500000	195000000	209000000

* Out of which (30) thousand JD to the Hashemite Commission for Disabled Soldiers

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 0802 Royal Medical Services

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	900000	750000	750000	0	0	0
Total			900000	750000	750000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	18470000	20963249	17963000	25950000	48300000	48300000
Total			18470000	20963249	17963000	25950000	48300000	48300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12050000	24200000	22200000	10800000	6800000	6800000
	506	Vehicles and Equipment	1000000	1000000	1000000	1000000	1000000	1000000
Total			13050000	25200000	23200000	11800000	7800000	7800000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2000000	2000000	2000000	3000000	3000000	3000000
Total			2000000	2000000	2000000	3000000	3000000	3000000
3122		Inventories						
	503	Materials and supplies	5700000	7170000	7170000	7750000	4000000	4000000
Total			5700000	7170000	7170000	7750000	4000000	4000000
Total of Chapter			40120000	56083249	51083000	48500000	63100000	63100000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1201 Administration and Support Services								
Project		001 Equipment development and modernization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	999	n.e.c	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0
Project		002 Modernizing medical and non-medical spare parts and furniture						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Medical furniture and equipment	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
		Total of Project / Treasury	4000000	0	0	0	0	0
Project		003 Renovating and developing buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	2430000	500000	500000	1000000	1000000	1000000
		Total of Item	2430000	500000	500000	1000000	1000000	1000000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	500000	500000	0	0	0
		Total of Item	0	500000	500000	0	0	0
		Total of Project / Treasury	2430000	1000000	1000000	1000000	1000000	1000000
		Total of Program	7430000	1000000	1000000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

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(In JDs)

Program 1210 Secondary Health Care								
Project		001 Equipment, machines and devices development and modernization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	11000000	0	0	0	0	0
		Total of Item	11000000	0	0	0	0	0
		Total of Project / Treasury	11000000	0	0	0	0	0
Project		005 Developing and stimulating the human forces						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	900000	750000	750000	0	0	0
		Total of Item	900000	750000	750000	0	0	0
		Total of Project / Treasury	900000	750000	750000	0	0	0
Project		006 Tumors X-rays treatment Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	3700000	4670000	4670000	3750000	0	0
		Total of Item	3700000	4670000	4670000	3750000	0	0
		Total of Project / Treasury	3700000	4670000	4670000	3750000	0	0
Project		008 Re-habilitating Queen Alia Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	4840000	10430000	10430000	1000000	0	0
		Total of Item	4840000	10430000	10430000	1000000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	14500000	14500000	4000000	0	0
		Total of Item	0	14500000	14500000	4000000	0	0
		Total of Project / Treasury	4840000	24930000	24930000	5000000	0	0
Project		009 Establishing and equipping Maan Military Hospital/ Al-Hussein Bin Talal University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	750000	300000	300000	1450000	4300000	4300000
		Total of Item	750000	300000	300000	1450000	4300000	4300000
		Total of Project / Treasury	750000	300000	300000	1450000	4300000	4300000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project		011 Generating electricity by solar energy.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	029	Suction generators, engines and motors	400000	200000	200000	300000	300000	300000
		Total of Item	400000	200000	200000	300000	300000	300000
		Total of Project / Treasury	400000	200000	200000	300000	300000	300000
Project		013 Establishing Dialysis Section in Prince Rashed Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	650000	500000	500000	500000	500000	500000
		Total of Item	650000	500000	500000	500000	500000	500000
		Total of Project / Treasury	650000	500000	500000	500000	500000	500000
Project		014 Establishing housing for the students of Princess Aysheh Complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	500000	500000	500000	1500000	0	0
		Total of Item	500000	500000	500000	1500000	0	0
		Total of Project / Treasury	500000	500000	500000	1500000	0	0
Project		015 Re-habilitating and maintaining Al-Hussein Medical City						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	9200000	0	0	0	0	0
		Total of Item	9200000	0	0	0	0	0
		Total of Project / Treasury	9200000	0	0	0	0	0
Project		016 Establishing and equipping Maan Military Hospital/ Onaizah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	750000	300000	300000	1000000	3000000	3000000
		Total of Item	750000	300000	300000	1000000	3000000	3000000
		Total of Project / Treasury	750000	300000	300000	1000000	3000000	3000000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project		017 New Medical City Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	8933249	5933000	20000000	40000000	40000000
		Total of Item	0	8933249	5933000	20000000	40000000	40000000
		Total of Project / Treasury	0	8933249	5933000	20000000	40000000	40000000
Project		018 Modernizing the machines, equipment and supplies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	9000000	7000000	6000000	6000000	6000000
		Total of Item	0	9000000	7000000	6000000	6000000	6000000
	506	Vehicles and Equipment						
	012	Ambulances	0	1000000	1000000	1000000	1000000	1000000
		Total of Item	0	1000000	1000000	1000000	1000000	1000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Medical furniture and equipment	0	2000000	2000000	3000000	3000000	3000000
		Total of Item	0	2000000	2000000	3000000	3000000	3000000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	2000000	2000000	4000000	4000000	4000000
		Total of Item	0	2000000	2000000	4000000	4000000	4000000
		Total of Project / Treasury	0	14000000	12000000	14000000	14000000	14000000
Total of Program			32690000	55083249	50083000	47500000	62100000	62100000
Total of Chapter			40120000	56083249	51083000	48500000	63100000	63100000