

Chapter : 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework : Jordanian Armed Forces Law No. (3) for the year 2007

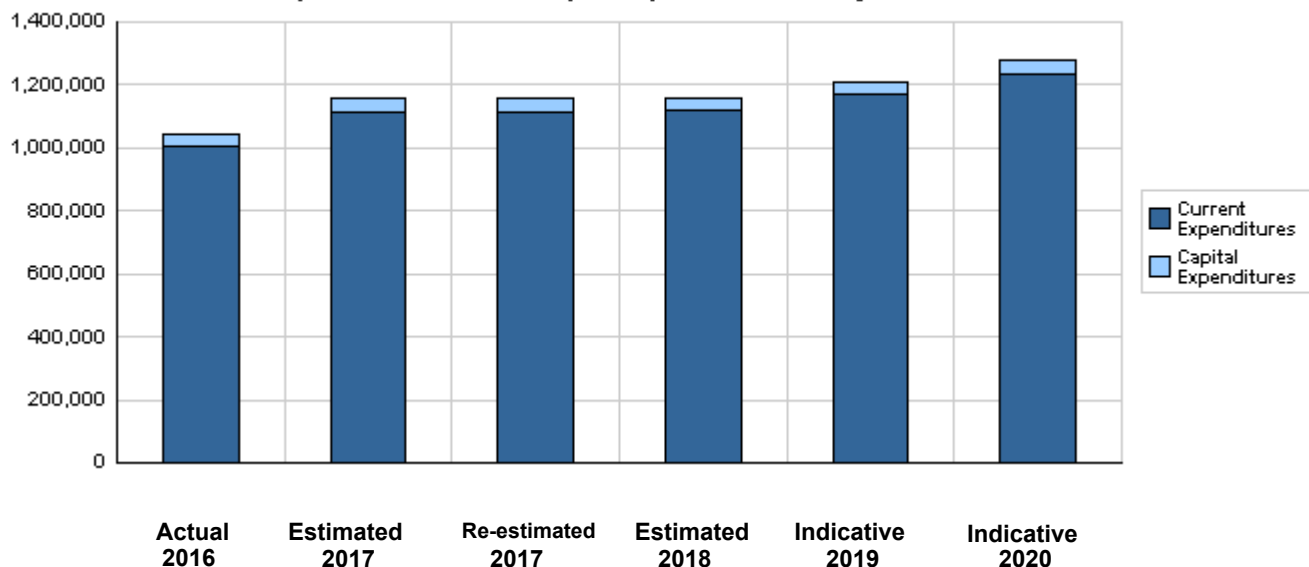
Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the Years 2016 - 2020

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	1,004,172,000	1,115,000,000	1,115,000,000	1,120,000,000	1,170,000,000	1,234,000,000
Total current expenditures		1,004,172,000	1,115,000,000	1,115,000,000	1,120,000,000	1,170,000,000	1,234,000,000
Capital Expenditures							
3111	Buildings and Constructions	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
3112	Devices, Machinery and Equipment	34,750,000	39,000,000	39,000,000	33,000,000	35,000,000	37,000,000
Total capital expenditures		39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000
Treasury		39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000
Total current and capital expenditures		1,043,922,000	1,159,000,000	1,159,000,000	1,159,000,000	1,211,000,000	1,277,000,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

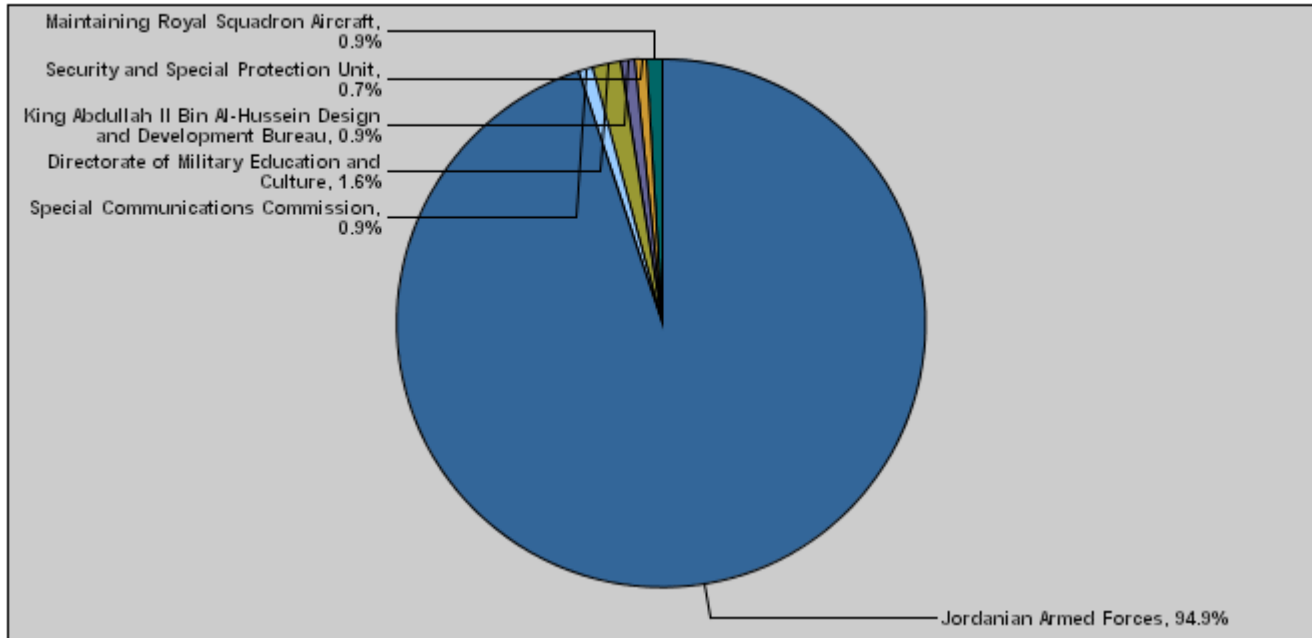


**Budget of Chapter 0801 - Ministry of Defence
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,060,800,000	39,000,000	1,099,800,000
1105	Special Communications Commission	11,000,000	0	11,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
	Total	1,120,000,000	39,000,000	1,159,000,000

Total Expenditures for the Year 2018 Distributed According to Programs



Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

(In JD's)

1101	Jordanian Armed Forces Program						
Appropriations of Jordanian Armed Forces Program as Per Activities and Projects.							
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		945,972,000	1,055,800,000	1,055,800,000	1,060,800,000	1,110,800,000	1,174,800,000
601	Military Defence	945,972,000	1,055,800,000	1,055,800,000	1,060,800,000	1,110,800,000	1,174,800,000
Capital Expenditures		39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000
001	Military Academy	4,000,000	4,000,000	4,000,000	5,000,000	5,000,000	5,000,000
002	Sustaining the systems and equipment	15,000,000	0	0	0	0	0
003	Equipment development and modernization	2,000,000	0	0	0	0	0
004	Establishing the General Command	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
005	Modification and development of radars affected by renewable energy projects	7,100,000	0	0	0	0	0
006	Cyber Defense	10,650,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
007	Modernizing the systems, equipment and machines	0	24,000,000	24,000,000	18,000,000	20,000,000	22,000,000
Total \ Treasury		39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000
Total of Program		985,722,000	1,099,800,000	1,099,800,000	1,099,800,000	1,151,800,000	1,217,800,000
1105	Special Communications Commission Program						
Appropriations of Special Communications Commission Program as Per Activities and Projects.							
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		10,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
601	Special communications	10,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Capital Expenditures		0	0	0	0	0	0
Total \ Treasury		0	0	0	0	0	0
Total of Program		10,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
1110	Directorate of Military Education and Culture Program						
Appropriations of Directorate of Military Education and Culture Program as Per Activities and Projects.							
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
Capital Expenditures		0	0	0	0	0	0
Total \ Treasury		0	0	0	0	0	0
Total of Program		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau Program						
Appropriations of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.							
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Capital Expenditures		0	0	0	0	0	0
Total \ Treasury		0	0	0	0	0	0
Total of Program		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
1120	Security and Special Protection Unit Program						
Appropriations of Security and Special Protection Unit Program as Per Activities and Projects.							
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000
601	Special safety and protection	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000
Capital Expenditures		0	0	0	0	0	0
Total \ Treasury		0	0	0	0	0	0
Total of Program		8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1101	601	Military Defence	945972000	1055800000	1055800000	1060800000	1110800000	1174800000
		Total of Program	945972000	1055800000	1055800000	1060800000	1110800000	1174800000
1105	601	Special communications	10000000	11000000	11000000	11000000	11000000	11000000
		Total of Program	10000000	11000000	11000000	11000000	11000000	11000000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	8400000	8400000	8400000	8400000	8400000	8400000
		Total of Program	8400000	8400000	8400000	8400000	8400000	8400000
1125	601	Mainting Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total	1004172000	1115000000	1115000000	1120000000	1170000000	1234000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
1101	001	Military Academy	4000000	4000000	4000000	5000000	5000000	5000000
	002	Sustaining the systems and equipment	15000000	0	0	0	0	0
	003	Equipment development and modernization	2000000	0	0	0	0	0
	004	Establishing the General Command	1000000	1000000	1000000	1000000	1000000	1000000
	005	Modification and development of radars affected by renewable energy projects	7100000	0	0	0	0	0
	006	Cyber Defense	10650000	15000000	15000000	15000000	15000000	15000000
	007	Modernizing the systems, equipment and machines	0	24000000	24000000	18000000	20000000	22000000
		Total of Program	39750000	44000000	44000000	39000000	41000000	43000000
		Total	39750000	44000000	44000000	39000000	41000000	43000000

Overall Summary of Current Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	1004172000	1115000000	1115000000	1120000000	1170000000	1234000000
Total			1004172000	1115000000	1115000000	1120000000	1170000000	1234000000
Total of Chapter			1004172000	1115000000	1115000000	1120000000	1170000000	1234000000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Mainting Royal Squadron Aircrafts								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			1004172000	1115000000	1115000000	1120000000	1170000000	1234000000

* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

Overall Summary of Capital Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5000000	5000000	5000000	6000000	6000000	6000000
		Total	5000000	5000000	5000000	6000000	6000000	6000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	32750000	39000000	39000000	33000000	35000000	37000000
	506	Vehicles and Equipment	2000000	0	0	0	0	0
		Total	34750000	39000000	39000000	33000000	35000000	37000000
		Total of Chapter	39750000	44000000	44000000	39000000	41000000	43000000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	4000000	4000000	4000000	5000000	5000000	5000000
		Total of Item	4000000	4000000	4000000	5000000	5000000	5000000
		Total of Project / Treasury	4000000	4000000	4000000	5000000	5000000	5000000
Project		002 Sustaining the systems and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	15000000	0	0	0	0	0
		Total of Item	15000000	0	0	0	0	0
		Total of Project / Treasury	15000000	0	0	0	0	0
Project		003 Equipment development and modernization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
		Total of Project / Treasury	2000000	0	0	0	0	0
Project		004 Establishing the General Command						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	1000000	1000000	1000000	1000000
Project		005 Modification and development of radars affected by renewable energy projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	7100000	0	0	0	0	0
		Total of Item	7100000	0	0	0	0	0
		Total of Project / Treasury	7100000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		006 Cyber Defense						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10650000	15000000	15000000	15000000	15000000	15000000
		Total of Item	10650000	15000000	15000000	15000000	15000000	15000000
		Total of Project / Treasury	10650000	15000000	15000000	15000000	15000000	15000000
Project		007 Modernizing the systems, equipment and machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	0	24000000	24000000	18000000	20000000	22000000
		Total of Item	0	24000000	24000000	18000000	20000000	22000000
		Total of Project / Treasury	0	24000000	24000000	18000000	20000000	22000000
		Total of Program	39750000	44000000	44000000	39000000	41000000	43000000
		Total of Chapter	39750000	44000000	44000000	39000000	41000000	43000000