#### Chapter: 0801 Ministry of Defence

Creation:

The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision:

Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission:

Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

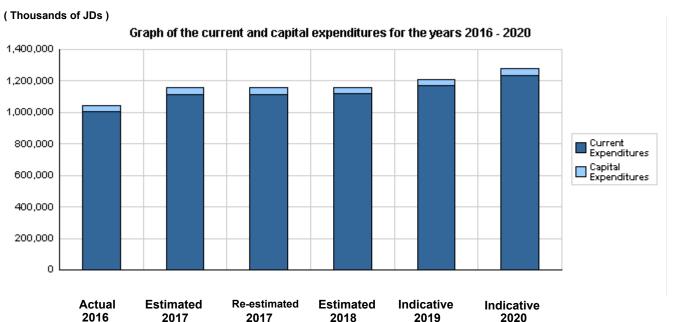
Legal Framework: Jordanian Armed Forces Law No. (3) for the year 2007

## Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

#### for the Years 2016 - 2020

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indic	ative			
	Description	2016	2017	2017	2018	2019	2020			
Group	Current Expenditures									
2111	Salaries, Wages and Allowances	1,004,172,000	1,115,000,000	1,115,000,000	1,120,000,000	1,170,000,000	1,234,000,000			
	Total current expenditures	1,004,172,000	1,115,000,000	1,115,000,000	1,120,000,000	1,170,000,000	1,234,000,000			
		Capital Ex	penditures							
3111	Buildings and Constructions	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000			
3112	Devices, Machinery and Equipment	34,750,000	39,000,000	39,000,000	33,000,000	35,000,000	37,000,000			
	Total capital expenditures	39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000			
	Treasury	39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000			
	Total current and capital expenditures	1,043,922,000	1,159,000,000	1,159,000,000	1,159,000,000	1,211,000,000	1,277,000,000			

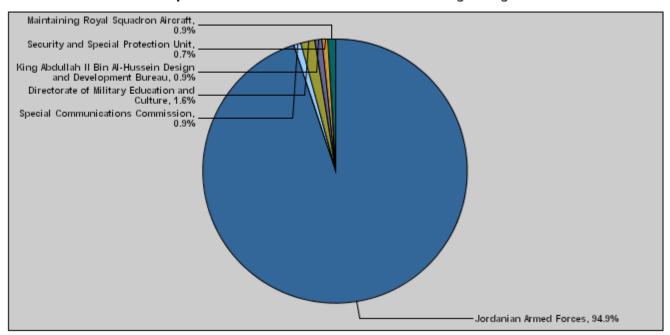


### Budget of Chapter 0801 - Ministry of Defence For the Year 2018 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,060,800,000	39,000,000	1,099,800,000
1105	Special Communications Commission	11,000,000	0	11,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
	Total	1,120,000,000	39,000,000	1,159,000,000

#### Total Expenditures for the Year 2018 Distributed According to Programs



(In JD's)

1101	Jordanian Armed Forces Pro	aram					
		•	d E		41 141		
	Appropriations					-	
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Current	Expenditures	945,972,000	1,055,800,000	1,055,800,000	1,060,800,000	1,110,800,000	1,174,800,000
601	Military Defence	945,972,000	1,055,800,000	1,055,800,000			1,174,800,00
	xpenditures	39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000
001	Military Academy	4,000,000	4,000,000	4,000,000	5,000,000	5,000,000	5,000,000
002	Sustaining the systems and equipment	15,000,000	0	0	0	0	0
003	Equipment development and modernization	2,000,000	0	0	0	0	0
004	Establishing the General Command	, ,	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
005	Modification and development of radars affected by renewable energy projects	7,100,000	0	0	0	0	0
006	Cyber Defense	10,650,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
007	Modernizing the systems, equipment and machines	0	24,000,000	24,000,000	18,000,000	20,000,000	22,000,000
	Total \ Treasury	39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000
	Total of Program	985,722,000	1,099,800,000	1,099,800,000	1,099,800,000	1,151,800,000	1,217,800,00
1105	Special Communications Co				, , ,	, , ,	1
	Appropriations of Spe		_	sion Program a	as Per Activities	s and Projects.	
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2016	2017	2017	2018	2019	2020
Current	Expenditures	10,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
601	Special communications	10,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
	xpenditures	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	_	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
1110	Directorate of Military Educa			11,000,000	11,000,000	11,000,000	11,000,000
1110							
		rata at Militari	Fducation and	Cultura Progra	m as Dar Activ	itias and Draiga	te
	Appropriations of Directo						
		Actual	Estimated	Re-estimated			cts.
	Activities and Projects						
	Activities and Projects	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indic 2019	cative 2020
Current	Activities and Projects  Expenditures	Actual 2016 19,000,000	Estimated 2017 19,000,000	Re-estimated 2017 19,000,000	2018 19,000,000	2019 19,000,000	2020 19,000,000
Current 601	Activities and Projects  Expenditures  Education and culture	Actual 2016 19,000,000 19,000,000	Estimated 2017 19,000,000 19,000,000	Re-estimated 2017 19,000,000 19,000,000	2018 19,000,000 19,000,000	2019 19,000,000 19,000,000	2020 19,000,000 19,000,000
Current 601	Activities and Projects  Expenditures  Education and culture expenditures	Actual 2016 19,000,000 19,000,000 0	Estimated 2017 19,000,000 19,000,000 0	Re-estimated 2017 19,000,000 19,000,000 0	Estimated 2018 19,000,000 19,000,000 0	2019 19,000,000 19,000,000	2020 19,000,000 19,000,000
Current 601	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury	Actual 2016 19,000,000 19,000,000 0 0	Estimated 2017 19,000,000 19,000,000 0 0	Re-estimated 2017 19,000,000 19,000,000 0 0	Estimated 2018 19,000,000 19,000,000 0 0	2019 19,000,000 19,000,000 0	2020 19,000,000 19,000,000 0
Current 601 Capital E	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury  Total of Program	Actual 2016 19,000,000 19,000,000 0 0 19,000,000	Estimated 2017 19,000,000 19,000,000 0 0 19,000,000	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000	Estimated 2018 19,000,000 19,000,000 0 0 19,000,000	2019 19,000,000 19,000,000	2020 19,000,000 19,000,000
Current 601 Capital E	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse	Actual 2016 19,000,000 19,000,000 0 0 19,000,000 ein Design au	Estimated 2017 19,000,000 19,000,000 0 19,000,000 19,000,000 nd Developme	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Pro	Estimated 2018 19,000,000 19,000,000 0 19,000,000 0 19,000,000	19,000,000 19,000,000 0 0 19,000,000	2020 19,000,000 19,000,000 0 0 19,000,000
Current 601 Capital E	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury  Total of Program	Actual 2016 19,000,000 19,000,000 0 0 19,000,000 ein Design al	Estimated 2017 19,000,000 19,000,000 0 19,000,000 19,000,000 nd Developme	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bureau	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram eau Program a	2019 19,000,000 19,000,000 0 0 19,000,000 s Per Activities	2020 19,000,000 19,000,000 0 0 19,000,000 and Projects
Current 601 Capital E	Activities and Projects  Expenditures  Education and culture expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse  ppropriations of King Abdullah II	Actual 2016 19,000,000 19,000,000 0 0 19,000,000 ein Design au	Estimated 2017 19,000,000 19,000,000 0 19,000,000 19,000,000 nd Developme	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Pro	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram eau Program a	2019 19,000,000 19,000,000 0 0 19,000,000 s Per Activities	2020 19,000,000 19,000,000 0 0 19,000,000
Current 601 Capital E	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse	Actual 2016 19,000,000 19,000,000 0 0 19,000,000 ein Design al	Estimated 2017 19,000,000 19,000,000 0 19,000,000 19,000,000 nd Developme	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bureau	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram eau Program a	2019 19,000,000 19,000,000 0 0 19,000,000 s Per Activities	2020 19,000,000 19,000,000 0 0 19,000,000 and Projects
Current 601 Capital E 1115	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse  ppropriations of King Abdullah II  Activities and Projects  Expenditures	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design ar Bin Al-Hussei Actual 2016 10,800,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De Estimated 2017 10,800,000	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram reau Program a Estimated 2018 10,800,000	19,000,000 19,000,000 0 19,000,000 s Per Activities Indice 2019 10,800,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000
Current 601 Capital E 1115 A Current 601	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Huss  ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Husseil Actual 2016 10,800,000 10,800,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 10,800,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 Ogram reau Program a Estimated 2018	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 10,800,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 10,800,000
Current 601 Capital E 1115 A Current 601	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Huss  ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development  Expenditures	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Hussei Actual 2016 10,800,000 10,800,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De Estimated 2017 10,800,000	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram reau Program a Estimated 2018 10,800,000	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 10,800,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000
Current 601 Capital E 1115 A Current 601	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Hussei Actual 2016 10,800,000 10,800,000 0	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De Estimated 2017 10,800,000 10,800,000	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 10,800,000 0	Estimated 2018 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 Estimated 2018 10,800,000 10,800,000 0	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 10,800,000 0	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 10,800,000 0
Current 601 Capital E 1115 A Current 601	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse  ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury  Total of Program	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Husseil Actual 2016 10,800,000 10,800,000 0 10,800,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De Estimated 2017 10,800,000 10,800,000 0 10,800,000	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bureau Proevelop	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram reau Program a Estimated 2018 10,800,000 10,800,000	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 10,800,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 10,800,000 0
Current 601 Capital E 1115 A Current 601	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Husseil Actual 2016 10,800,000 10,800,000 0 10,800,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De Estimated 2017 10,800,000 10,800,000 0 10,800,000	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 10,800,000 0	Estimated 2018 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 Estimated 2018 10,800,000 10,800,000 0	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 10,800,000 0	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 10,800,000 0
Current 601 Capital E  1115 A Current 601 Capital E	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse  ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury  Total of Program	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Hussei Actual 2016 10,800,000 0 10,800,000 0 10,800,000 in Unit Prog	Estimated 2017 19,000,000 19,000,000 0 19,000,000 19,000,000 nd Developmen Design and De	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 10,800,000 0 10,800,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 Estimated 2018 10,800,000 10,800,000 0 10,800,000	19,000,000 19,000,000 0 19,000,000 19,000,000 s Per Activities Indic 2019 10,800,000 0 10,800,000 0 10,800,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 10,800,000 0
Current 601 Capital E  1115 A Current 601 Capital E	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse  ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury  Total of Program  Security and Special Protecti	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Hussei Actual 2016 10,800,000 0 10,800,000 0 10,800,000 in Unit Prog	Estimated 2017 19,000,000 19,000,000 0 19,000,000 19,000,000 nd Developmen Design and De	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 10,800,000 0 10,800,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram reau Program a Estimated 2018 10,800,000 10,800,000 0 10,800,000	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 0 10,800,000 and Projects.	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 10,800,000 0
Current 1115 A Current 601 Capital E	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse  ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury  Total of Program  Security and Special Protecti	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design al Bin Al-Husseil Actual 2016 10,800,000 10,800,000 0 10,800,000 ion Unit Progocurity and Spe	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De Estimated 2017 10,800,000 10,800,000 0 10,800,000 pram cicial Protection	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 10,800,000 0 10,800,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram reau Program a Estimated 2018 10,800,000 10,800,000 0 10,800,000	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 0 10,800,000 and Projects.	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 0 0 10,800,000
Current 601 Capital E  1115 A  Current 601 Capital E	Activities and Projects  Expenditures  Education and culture  Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Huss  ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development  Expenditures  Total \ Treasury  Total of Program  Security and Special Protection  Appropriations of Securities and Projects	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussei Actual 2016 10,800,000 10,800,000 0 10,800,000 curity and Specarity	Estimated 2017  19,000,000 19,000,000 0 19,000,000 nd Developmen Design and D	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 0 10,800,000 Unit Program as Re-estimated 2017	Estimated 2018 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 10,800,000 10,800,000 0 10,800,000 s Per Activities Estimated 2018	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 0 10,800,000 and Projects. Indic 2019	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 0 10,800,000 cative 2020
Current 601 Capital E  1115 A Current 601 Capital E	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Huss ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury  Total of Program  Security and Special Protectic  Appropriations of Securities and Projects  Expenditures  Activities and Projects  Expenditures	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussei Actual 2016 10,800,000 0 10,800,000 ion Unit Prog curity and Spe Actual 2016 8,400,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 0 10,800,000 Unit Program as Re-estimated 2017 8,400,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram reau Program a Estimated 2018 10,800,000 0 10,800,000 0 10,800,000 s Per Activities Estimated 2018 8,400,000	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 0 10,800,000 and Projects. Indic 2019 8,400,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 0 10,800,000 cative 2020 8,400,000
Current 601 Capital E  1115 A Current 601 Capital E	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Husse ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury  Total of Program  Security and Special Protectic  Appropriations of Security and Projects  Expenditures  Activities and Projects  Expenditures  Special safety and protection	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design and Bin Al-Hussein Actual 2016 10,800,000 0 10,800,000 0 10,800,000 ion Unit Program Actual 2016 8,400,000 8,400,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 0 10,800,000 Unit Program as Re-estimated 2017 8,400,000 8,400,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 19,000,000 0 10,800,000 10,800,000 0 10,800,000 S Per Activities Estimated 2018 8,400,000 8,400,000	19,000,000 19,000,000 0 19,000,000 s Per Activities India 2019 10,800,000 0 10,800,000 and Projects. India 2019 8,400,000 8,400,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 0 10,800,000 cative 2020 8,400,000 8,400,000
Current 601 Capital E  1115 A  Current 601 Capital E	Activities and Projects  Expenditures  Education and culture Expenditures  Total \ Treasury  Total of Program  King Abdullah II Bin Al-Huss ppropriations of King Abdullah II  Activities and Projects  Expenditures  Design and development Expenditures  Total \ Treasury  Total of Program  Security and Special Protectic  Appropriations of Securities and Projects  Expenditures  Activities and Projects  Expenditures	Actual 2016 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussei Actual 2016 10,800,000 0 10,800,000 ion Unit Prog curity and Spe Actual 2016 8,400,000	Estimated 2017 19,000,000 19,000,000 0 19,000,000 nd Developmen Design and De	Re-estimated 2017 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2017 10,800,000 0 10,800,000 Unit Program as Re-estimated 2017 8,400,000	Estimated 2018 19,000,000 19,000,000 0 19,000,000 ogram reau Program a Estimated 2018 10,800,000 0 10,800,000 0 10,800,000 s Per Activities Estimated 2018 8,400,000	19,000,000 19,000,000 0 19,000,000 s Per Activities Indic 2019 10,800,000 0 10,800,000 and Projects. Indic 2019 8,400,000	2020 19,000,000 19,000,000 0 19,000,000 and Projects cative 2020 10,800,000 0 10,800,000 cative 2020 8,400,000

### **Budget of Chapter 0801 - Ministry of Defence Distributed According to Program**

1125	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3											
	Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.											
		Actual	Estimated	ted Re-estimated Estimated		Indicative						
	Activities and Projects	2016	2017	2017	2018	2019	2020					
Current	Expenditures	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000					
601	Mainting Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000					
Capital E	xpenditures	0	0	0	0	0	0					
	Total \ Treasury	0	0	0	0	0	0					
	Total of Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000					

Chapter: 0801 Ministry of Defence

(In JDs)

Curre	nt Act	ivities Appropriations Acco	ording to Pro	gram					
				Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites		2016	2017	2017	2018	2019	2020
1101	601	Military Defence		945972000	1055800000	1055800000	1060800000	1110800000	1174800000
			Total of Program	945972000	1055800000	1055800000	1060800000	1110800000	1174800000
1105	601	Special communications		10000000	11000000	11000000	11000000	11000000	11000000
			Total of Program	10000000	11000000	11000000	11000000	11000000	11000000
1110	601	Education and culture		19000000	19000000	19000000	19000000	19000000	19000000
			Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development		10800000	10800000	10800000	10800000	10800000	10800000
			Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection		8400000	8400000	8400000	8400000	8400000	8400000
			Total of Program	8400000	8400000	8400000	8400000	8400000	8400000
1125	601	Mainting Royal Squadron Aircrafts		10000000	10000000	10000000	10000000	10000000	10000000
			Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
			Total	1004172000	1115000000	1115000000	1120000000	1170000000	1234000000

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects		2017	2017	2018	2019	2020
1101	001	Military Academy	4000000	4000000	4000000	5000000	5000000	5000000
	002	Sustaining the systems and equipment	15000000	0	0	0	0	0
	003	Equipment development and modernization	2000000	0	0	0	0	0
	004	Establishing the General Command	1000000	1000000	1000000	1000000	1000000	1000000
	005	Modification and development of radars affected by renewable energy projects	7100000	0	0	0	0	0
	006	Cyber Defense	10650000	15000000	15000000	15000000	15000000	15000000
	007	Modernizing the systems, equipment and machines	0	24000000	24000000	18000000	20000000	22000000
		Total of Program	39750000	44000000	44000000	39000000	41000000	43000000
		Total	39750000	44000000	44000000	39000000	41000000	43000000

## Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 0801 Ministry of Defence (In JDs)

Group	Item	Description	Actual	<b>Estimated</b>	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and contingencies and other expenditures	1004172000	1115000000	1115000000	1120000000	1170000000	1234000000
		Total	1004172000	1115000000	1115000000	1120000000	1170000000	1234000000
		Total of Chapter	1004172000	1115000000	1115000000	1120000000	1170000000	1234000000

		ent Expenditures According to 0801 - Ministry of Defence	to Progra	III allu Ac	uviues ioi	tile real	5 2010 - /	(In JDs)
Progra		<u> </u>						(111 3 2 3
Activi		601 - Military Defence						
7100.71	- <b>,</b> -	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	2000p	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800		945972000	1055800000	1055800000	1060800000*	1110800000	1174800000
		contingencies and other expenditures  Total	945972000	1055800000	1055800000	1060800000	1110800000	1174800000
		Total of Activity	945972000	1055800000	1055800000	1060800000	1110800000	1174800000
		Total of Program	945972000	1055800000	1055800000	1060800000	1110800000	1174800000
Progra	am :	1105 - Special Communications C	⊥ ommission					
Activi		601 - Special communications						
	-, -	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	2000	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and contingencies and other expenditures	10000000	11000000	11000000	11000000	11000000	11000000
			10000000	11000000	11000000	11000000	11000000	11000000
		Total of Activity	10000000	11000000	11000000	11000000	11000000	11000000
		Total of Program	10000000	11000000	11000000	11000000	11000000	11000000
Progra	am :	1110 - Directorate of Military Educ	l ation and C	ulture				
Activi		601 - Education and culture						
7100.71	· <b>y</b> ·	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	Description	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and	19000000	19000000	19000000	19000000	19000000	19000000
		contingencies and other expenditures  Total	19000000	19000000	19000000	19000000	19000000	19000000
			19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
Progra	am :	1115 - King Abdullah II Bin Al-Hus	 sein Desiar	and Develo	poment Bur	eau		
Activi						-		
Aouvi	·y .	Description Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	Description	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and	10800000	10800000	10800000	10800000	10800000	10800000
		contingencies and other expenditures  Total	10800000	10800000	10800000	10800000	10800000	10800000
		1014.	10800000	10800000				10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
Progra	am :	1120 - Security and Special Protect	tion Unit					
Activi		601 - Special safety and prote						
ACUVI	.y .	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	Bescription	2016	2017	2017	2018	2019	2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800		8400000	8400000	8400000	8400000	8400000	8400000
		contingencies and other expenditures  Total	8400000	8400000	8400000	8400000	8400000	8400000
			8400000	8400000				8400000
		Total of Program	8400000	8400000			8400000	8400000
		i otal ol i logialli						

### Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter: 0801 - Ministry of Defence (In JDs)

•		•						(111 503)			
Progra	am :	1125 - Maintaining Royal Squadro	n Aircraft								
Activi	Activity : 601 - Mainting Royal Squadron Aircrafts										
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020			
21		Compensations of Employees									
2111		Salaries, Wages and Allowances									
	800	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000			
		Total	10000000	10000000	10000000	10000000	10000000	10000000			
		Total of Activity	10000000	10000000	10000000	10000000	10000000	10000000			
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000			
		Total of Chapter	1004172000	1115000000	1115000000	1120000000	1170000000	1234000000			

<sup>\*</sup> Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

# **Overall Summary of Capital Expenditures for the Years 2016 - 2020**

Chapter: 0801 Ministry of Defence (In JDs)

•		•						, ,
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5000000	5000000	5000000	6000000	6000000	6000000
		Total	5000000	5000000	5000000	6000000	6000000	6000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	32750000	39000000	39000000	33000000	35000000	37000000
	506	Vehicles and Equipment	2000000	0	0	0	0	0
		Total	34750000	39000000	39000000	33000000	35000000	37000000
		Total of Chapter	39750000	44000000	44000000	39000000	41000000	43000000

Chapter: 0801 Ministry of Defence (In JDs) **Program 1101 Jordanian Armed Forces** Military Academy 001 **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2016 2017 2017 2018 2019 2020 Non-financial Assets 31 3111 **Buildings and Constructions** 508 **Works and Constructions** 038 **Establishing the Military Academy** 4000000 4000000 4000000 5000000 5000000 5000000 Total of Item 4000000 4000000 4000000 5000000 5000000 5000000 4000000 4000000 4000000 5000000 5000000 5000000 Total of Project / Treasury Sustaining the systems and equipment 002 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2016 2017 2017 2018 2019 2020 31 Non-financial Assets 3112 Devices, Machinery and Equipment 505 **Equipment, Machines and Devices** 999 n.e.c 15000000 n 0 15000000 Total of Item 0 0 0 0 **Total of Project / Treasury** 15000000 0 003 **Equipment development and modernization Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item 2016 2017 2017 2018 2019 2020 31 Non-financial Assets 3112 Devices, Machinery and Equipment 506 Vehicles and Equipment 014 Heavy equipment 2000000 0 Total of Item 2000000 2000000 0 0 0 Total of Project / Treasury 0 **Establishing the General Command** 004 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item 2016 2017 2018 2019 2020 2017 31 Non-financial Assets 3111 **Buildings and Constructions** 508 Works and Constructions 013 **Buildings construction** 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 **Total of Item** 1000000 1000000 1000000 1000000 1000000 1000000 **Total of Project / Treasury** Modification and development of radars affected by renewable energy projects 005 **Project** Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item 2016 2017 2018 2019 2020 Non-financial Assets 31 3112 Devices, Machinery and Equipment 505 **Equipment, Machines and Devices** 999 7100000 Total of Item 7100000 0 0 0 **Total of Project / Treasury** 7100000

## Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter: 0801 Ministry of Defence (In JDs)

	(mass)									
Pro	gram	1101 Jordanian Armed Forces								
Pr	oject	006 Cyber Defense								
Fund	Sourc	e102001 Capital (Treasury)								
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020		
31		Non-financial Assets								
3112		Devices, Machinery and Equipment								
	505	Equipment, Machines and Devices								
	001	Computers and accessories	10650000	15000000	15000000	15000000	15000000	15000000		
		Total of Item	10650000	15000000	15000000	15000000	15000000	15000000		
		Total of Project / Treasury	10650000	15000000	15000000	15000000	15000000	15000000		
Pr	oject	007 Modernizing the systems, equipme	nt and mach	ines			1			
Fund 9	Sourc	e102001 Capital (Treasury)								
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020		
31		Non-financial Assets								
3112		Devices, Machinery and Equipment								
	505	Equipment, Machines and Devices								
	063	Security and military equipment	0	24000000	24000000	18000000	20000000	22000000		
		Total of Item	0	24000000	24000000	18000000	20000000	22000000		
		Total of Project / Treasury	0	24000000	24000000	18000000	20000000	22000000		
		Total of Program	39750000	44000000	44000000	39000000	41000000	43000000		
		Total of Chapter	39750000	44000000	44000000	39000000	41000000	43000000		