

Chapter : 0401 Audit Bureau

- Creation:** The Audit Bureau was established under Audit Bureau Law No. (28) for the year 1952 to ensure the maintenance, safety and preservation of public funds and verify its use in its allocated fields according to the approved legal, financial and accounting rules.
- Vision :** Sustained professional and operational excellence, aiming at reinforcing public accountability, consolidating concepts of disclosure and transparency and helping public entities to work efficiently and effectively
- Mission:** To contribute in improving the usage and management of the State's public resources to achieve sustainable development for the community through comprehensive and independent control of the public funds.

Legal Framework : Audit Bureau Law No. (28) for the year 1952, and amendments thereto

Tasks of the Ministry / Department:

- Maintain and ensure safety of use of the public funds, manage in a legal and an effective manner, and combat all forms of the financial and administrative corruption.
- To draw attention to deficiencies in the applicable financial or administrative legislation, and propose ways to address them.
- Ensure the application sound of applicable environment legislation.
- Ensure that administrative procedures and decisions are conducted as per applicable legislation.
- Contribute to enhancing the principles of legitimacy, transparency and equality in the administrative decision taken within the government departments.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve public funds and enhance the principles of accountability and transparency.

Major Issues and Challenges which face the Ministry / Department:

- Increase the number of institutions subject to the Bureau's control including companies where government's share exceeds 50% as well as civil society organizations.
- The diversity and complexity of activities of some agencies subject to the Bureau's control.
- Weakness of internal control mechanisms of some entities subject to Bureau's control and lack of internal control units at some other entities
- Multiplicity and diversity of financial bylaws and legislations of the entities subject to Bureau's control.

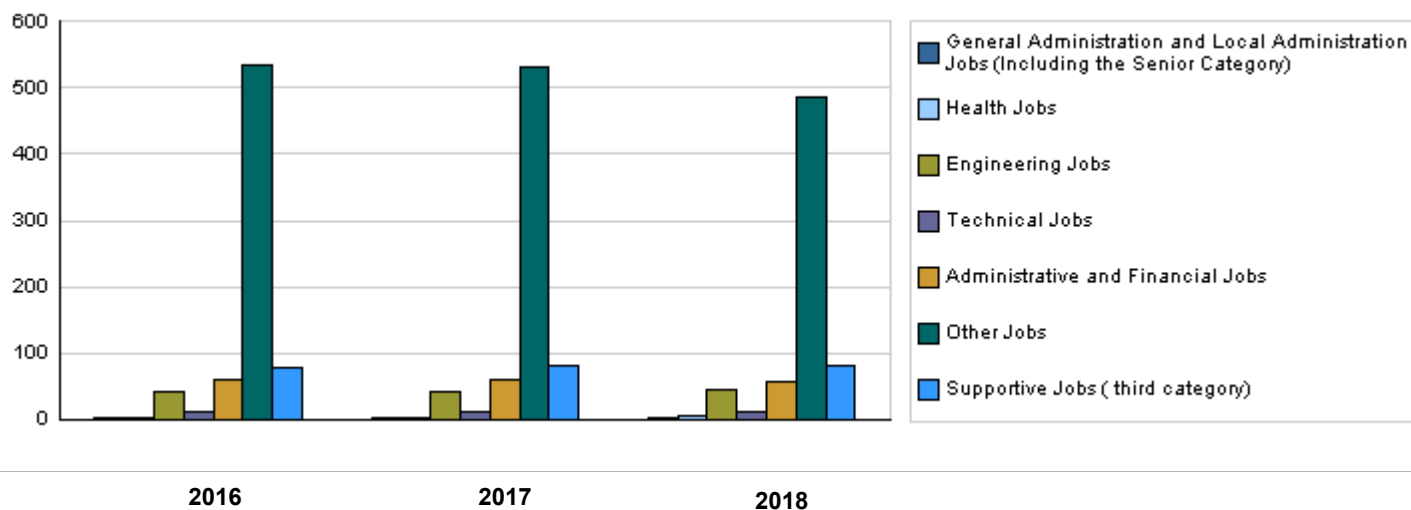
CHAPTER : 0401 Audit Bureau

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017	2017	2018	2019	2020
1 - Institutional excellence and quality control.	1 Number of correspondences between support services directorates and units and the logistic monitoring units	2015	12071	11465	11600	11750	11900	12100	12225
	2 Number of correspondences between the support services directorates and units and foreign agencies	2015	16561	16535	16600	16800	16950	17100	17250
2 - Professional oversight reports with benefit and high quality.	1 Number of monitoring outputs	2015	7625	4923	5600	5450	6000	6550	6950
	2 Number of audit and investigation committees	2015	305	217	230	227	240	250	265
	3 Number of previous and subsequent auditing documents	2015	354253	320428	220000	218500	166100	135400	132700
	4 Number of different committees	2015	68670	59293	60000	59500	61000	62000	63000
	5 Number of sudden inspections	2015	12679	5707	6000	5990	6250	6600	6900
	6 Volume of direct financial surplus (million JDs)	2015	38	52	42	47	49	52	54
	7 percentage of surplus to the total government spending	2015	%0.5	%0.6	%0.5	%0.53	%0.5	%0.5	%0.5

Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)		2	0	2	3	0	3	3	0	3
Health Jobs	Pharmacist	1	3	4	1	3	4	4	3	7
Engineering Jobs	Engineer	30	12	42	30	12	42	32	13	45
Technical Jobs	Technical jobs	7	4	11	7	4	11	7	4	11
Administrative and Financial Jobs		44	16	60	44	16	60	42	16	58
Other Jobs	Economic Researcher	1	0	1	0	0	0	0	0	0
	Auditor	329	132	461	329	133	462	310	115	425
	Consultant/ expert	1	0	1	1	0	1	1	0	1
	Financial Analyst	2	0	2	0	0	0	0	0	0
	Head of control/ Head of section	68	1	69	65	2	67	59	1	60
Supportive Jobs (third category)		59	19	78	59	21	80	59	21	80
Total		544	187	731	539	191	730	517	173	690
Total Cost of Salaries		5115628	1797383	6913011	5194800	1825200	7020000	5566500	1855500	7422000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2017	Estimated 2018												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of training courses provided to the Bureau employees	2015	84	85	5	5	5	5	23	9	9	5	5	4	5	5	85
2	Number of audited accounts	2015	15470	10980	1596	330	222	228	5090	912	1140	342	480	319	228	513	11400
3	Number of explanations and monitoring letters	2015	1246	1220	180	37	25	26	576	103	129	39	55	36	26	58	1290
4	Number of work teams	2015	20	25	2	1	0	0	20	1	2	0	1	0	0	2	29

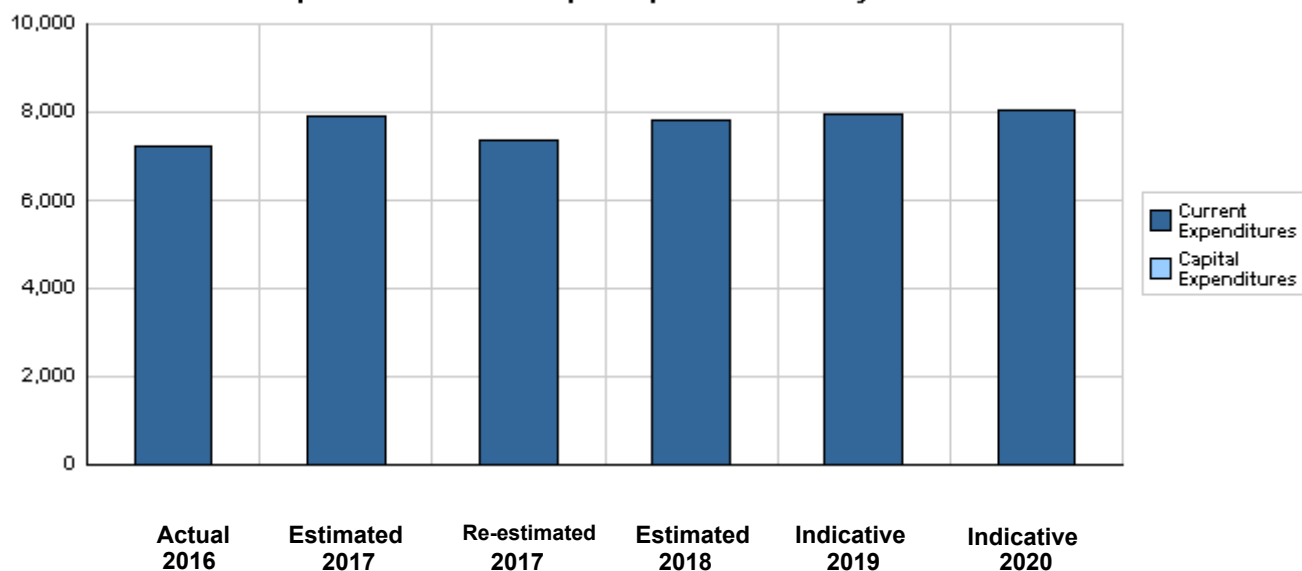
**Overall Summary of Expenditures for Chapter 0401- Audit Bureau
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	6,531,871	7,118,000	6,596,000	6,962,000	7,068,000	7,176,000
2121	Social Security Contributions	381,140	440,000	424,000	460,000	475,000	490,000
2211	Use of Goods and Services	317,323	321,000	289,000	325,000	335,000	365,000
2821	Other Current Expenditures	6,840	25,000	25,000	5,000	5,000	5,000
3112	Devices, Machinery and Equipment	0	10,000	10,000	70,000	70,000	30,000
Total current expenditures		7,237,174	7,914,000	7,344,000	7,822,000	7,953,000	8,066,000
Capital Expenditures							
2211	Use of Goods and Services	1,000	0	0	0	0	0
3112	Devices, Machinery and Equipment	17,800	0	0	0	0	0
Total capital expenditures		18,800	0	0	0	0	0
Treasury		18,800	0	0	0	0	0
Total current and capital expenditures		7,255,974	7,914,000	7,344,000	7,822,000	7,953,000	8,066,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

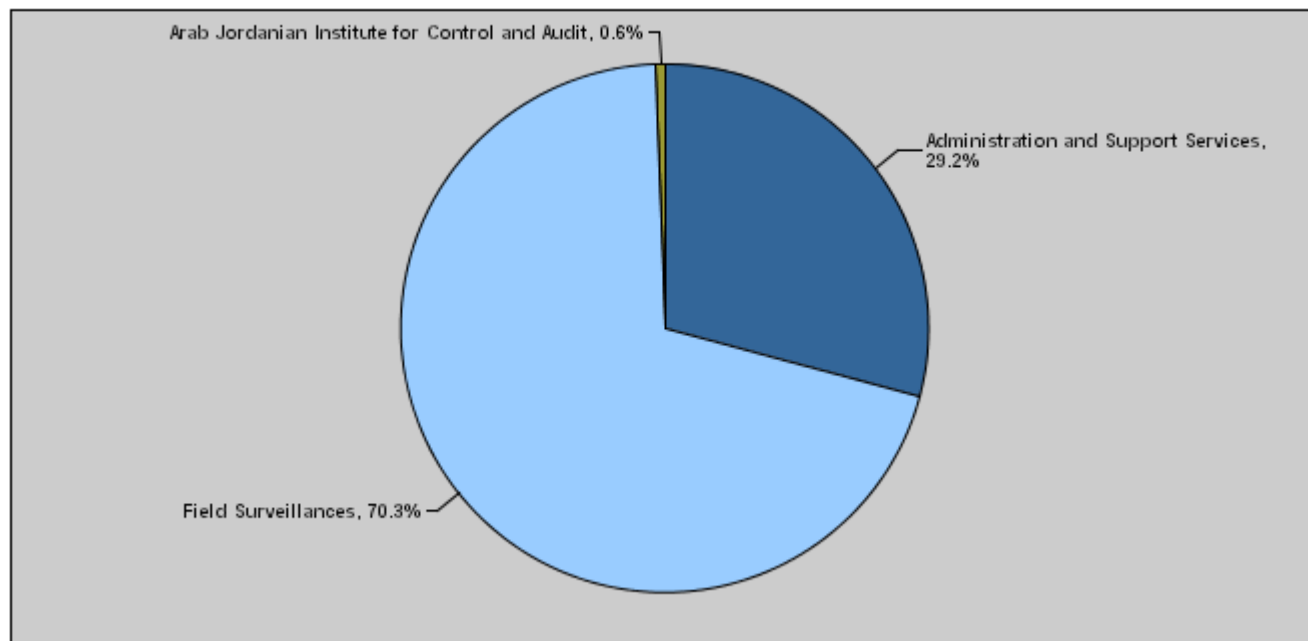


**Budget of Chapter 0401 - Audit Bureau
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0701	Administration and Support Services	2,282,000	0	2,282,000
0705	Field Surveillances	5,496,000	0	5,496,000
0710	Arab Jordanian Institute for Control and Audit	44,000	0	44,000
	Total	7,822,000	0	7,822,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
0701 Administration and Support Services	492977	488980	513360	521180	523940
0705 Field Surveillances	1316312	1331330	1415960	1440140	1465360
0710 Arab Jordanian Institute for Control and Audit	14284	44850	20240	22080	23920
Total	1823573	1865160	1949560	1983400	2013220

Budget Chapter 0401 - Audit Bureau Distributed According to the Program

0701 Administration and Support Services Program

Objective of the program :

Provide all administrative and financial support services to all directorates.

The strategic objective related to the program :

Institutional excellence and quality control

Directorates associated with the program :

- 1-Training and Studies Directorate
- 2- Financial and Administrative Affairs Directorate
- 3- Reports Directorate
- 4- IT Directorate
- 5- Public Relations and International Cooperation Directorate
- 6- Legal Affairs Directorate
- 7- Technical and Engineering Support Directorate

Services provided by the program :

- 1-Provide the suitable infrastructure for staff
- 2-Organize all administrative and financial affairs of the Department and related data.
- 3-Train and qualify the employees.
- 4-Develop and update the computer systems and software
- 5-Holding workshops

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (156) staff, including (120) males and (36) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1	2015	14	16	17	16	50	50	50
2	2015	84	72	100	85	85	85	85

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	2017	Estimated	Indicative	
	2016	2017		2018	2019	2020
Current Expenditures	2,143,379	2,239,000	2,125,500	2,282,000	2,316,000	2,328,000
601 Administrative and Support Services	2,143,379	2,239,000	2,125,500	2,282,000	2,316,000	2,328,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,143,379	2,239,000	2,125,500	2,282,000	2,316,000	2,328,000

Budget Chapter 0401 - Audit Bureau Distributed According to the Program

0705	Field Surveillances Program
Objective of the program :	
Implement mechanisms for preserving public money.	
The strategic objective related to the program :	
Professional oversight reports with benefit and high quality	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Directorate of Control on Ministries and Government Departments affiliated to the General Budget 2- Independent Public Institutions Control Directorate 3- Municipalities Control Directorate 4- Civil Society Organizations Control Directorate 5- Performance Control and Environment Control Directorate 6- Companies Control Directorate 7- Administrative Control Directorate 8- Quality Assurance and Quality Control Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> 1- Develop the methodologies and methods of the supervisory work 2- Monitor remarks and violations stated within the monitoring outcomes. 3- Improve and develop the monitoring processes and outcomes. 	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (546) staff, including (404) males and (142) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of explanations and monitoring letters	2015	1246	1171	1250	1220	1290	1340	1410
2	Number of analytical reviews	2015	55	50	60	50	52	53	58
3	Number of work teams	2015	20	27	30	25	29	30	31

Appropriations Of Field Surveillances Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	5,062,742	5,441,500	5,120,500	5,496,000	5,589,000	5,686,000
601 Control	5,062,742	5,441,500	5,120,500	5,496,000	5,589,000	5,686,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	5,062,742	5,441,500	5,120,500	5,496,000	5,589,000	5,686,000

Budget Chapter 0401 - Audit Bureau Distributed According to the Program

0710	Arab Jordanian Institute for Control and Audit Program
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Objective of the program :

Graduate highly qualified cadres specialized in government accounting, financial control, internal auditing and financial management to cover the needs of the local and regional market, grant locally, arab and internationally recognized professional certificates in these fields, develop and train the State staff and control senior services in the public sector academically and practically according to the latest curricula and methods applied in the advanced countries in overall control fields, and contribute to developing the profession of government accounting and financial control on the local and Arab levels.

The strategic objective related to the program :

Institutional excellence and quality control

Directorates associated with the program :

Studies and Training Directorate

Services provided by the program :

- Graduate highly qualified cadres and specialized in government accounting, financial control, internal auditing, and financial management.
- Develop and train the State's employees and senior control staff in the field of control in the public sector academically and practically.
- Contribute to developing the government accounting profession and control on the local and Arab levels.
- Disseminate the awareness on the importance of auditing and control.
- Encourage scientific research in the field of control, accounting and translation of the documents, compilations and researches that concern control work.
- Provide consulting services.

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (28) staff, including (15) males and (13) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Number of specialized training courses	-	-	-	20	-	30	30	30
2 Number of training courses to the institutions subject to the Bureau's control (government sector)	-	-	-	35	-	10	10	10
3 Number of training courses to the audit staff at the Arab Organization for Supreme Audit Institutions	-	-	-	10	-	6	6	6
4 Number of published and translated studies and research	-	-	-	18	-	45	45	45

Appropriations Of Arab Jordanian Institute for Control and Audit Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	31,053	233,500	98,000	44,000	48,000	52,000
601 Training and Qualification	31,053	233,500	98,000	44,000	48,000	52,000
Capital Expenditures	18,800	0	0	0	0	0
001 Operating and sustaining the Arab Jordanian Institute for Control and Auditing	18,800	0	0	0	0	0
Program / Treasury	18,800	0	0	0	0	0
Total Program	49,853	233,500	98,000	44,000	48,000	52,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
0701	601	Administrative and Support Services	2143379	2239000	2125500	2282000	2316000	2328000
		Total of Program	2143379	2239000	2125500	2282000	2316000	2328000
0710	601	Training and Qualification	31053	233500	98000	44000	48000	52000
		Total of Program	31053	233500	98000	44000	48000	52000
0705	601	Control	5062742	5441500	5120500	5496000	5589000	5686000
		Total of Program	5062742	5441500	5120500	5496000	5589000	5686000
		Total	7237174	7914000	7344000	7822000	7953000	8066000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
0710	001	Operating and sustaining the Arab Jordanian Institute for Control and Auditing	18800	0	0	0	0	0
		Total of Program	18800	0	0	0	0	0
		Total	18800	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter: 0401 Audit Bureau

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	725468	751000	650000	651000	664000	678000
	102	Unclassified Employees	900676	932000	910000	940000	956000	974000
	103	Comprehensive Contract Employees	42446	65000	30000	43000	45000	47000
	105	Personal Cost of Living Allowance	905623	1000000	915000	989000	1011000	1034000
	106	Family Cost of Living Allowance	95692	113000	100000	105000	108000	111000
	110	Overtime Allowance	10437	15000	15000	15000	15000	15000
	111	Additional Allowance	1570630	1729000	1580000	1662000	1699000	1735000
	113	Transportation Allowance	234629	261000	238000	245000	250000	255000
	114	Transport Allowance	32791	39000	35000	43000	45000	46000
	115	Field Visit Allowance	4536	5000	5000	5000	5000	6000
	116	Employees' Bonuses	2000000	2050000	2050000	2125000	2125000	2125000
	120	Contract Employees	8943	158000	68000	139000	145000	150000
Total			6531871	7118000	6596000	6962000	7068000	7176000
2121		Social Security Contributions						
	301	Social Security	381140	440000	424000	460000	475000	490000
Total			381140	440000	424000	460000	475000	490000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40500	41000	41000	41000	41000	41000
	202	Telecommunications Services	20998	30000	23000	23000	23000	26000
	203	Water	3619	7000	6000	5000	5000	6000
	204	Electricity	94725	75000	75000	70000	69000	67000
	205	Fuels	26632	34000	29000	32000	37000	42000
	206	Maintenance of Machines, furniture and accessories	11000	19000	19000	15000	15000	16000
	207	Maintenance of vehicles, equipment and accessories	11999	10000	10000	11000	11000	12000
	208	Repair and maintenance of buildings and accessories	8000	10000	10000	40000	40000	45000
	209	Stationery, Publications and Office Supplies	33951	19000	14000	18000	18000	22000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2998	3000	2000	3000	3000	4000
	211	Cleaning services and supplies including cleaning contracts	28618	41000	32000	35000	35000	42000
	212	Insurance	7290	10000	9000	11000	11000	12000
	213	Official Travel Missions	9993	4500	4000	4000	4000	4000
	214	Goods and services expenses	17000	17500	15000	17000	23000	26000
Total			317323	321000	289000	325000	335000	365000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	20000	20000	0	0	0
	305	Non-Employees' Bonuses	6840	5000	5000	5000	5000	5000
Total			6840	25000	25000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	10000	10000	70000	70000	30000
Total			0	10000	10000	70000	70000	30000
Total of Chapter			7237174	7914000	7344000	7822000	7953000	8066000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 0401 - Audit Bureau

(In JDs)

Program : 0701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	222926	236000	190000	196000	199000	203000
	102	Unclassified Employees	188644	210000	193000	195000	199000	203000
	103	Comprehensive Contract Employees	41774	45000	30000	30000	31000	32000
	105	Personal Cost of Living Allowance	212068	220000	215000	222000	227000	231000
	106	Family Cost of Living Allowance	22570	25000	25000	24000	25000	26000
	110	Overtime Allowance	5787	6000	6000	6000	6000	6000
	111	Additional Allowance	357046	379000	360000	346000	352000	357000
	113	Transportation Allowance	50769	56000	51000	52000	53000	54000
	114	Transport Allowance	9922	10000	10000	13000	14000	14000
	115	Field Visit Allowance	2556	3000	3000	3000	3000	4000
	116	Employees' Bonuses	725000	725000	725000	750000	750000	750000
	120	Contract Employees	7468	20000	18000	32000	34000	36000
		Total	1846530	1935000	1826000	1869000	1893000	1916000
2121		Social Security Contributions						
	301	Social Security	97140	120000	116000	120000	123000	125000
		Total	97140	120000	116000	120000	123000	125000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	14000	18000	18000	16000	16000	19000
	203	Water	2000	3000	3000	3000	3000	4000
	204	Electricity	55231	42000	42000	55000	53000	50000
	205	Fuels	19434	19000	19000	20000	23000	26000
	001	Heating	4666	5000	5000	5000	6000	7000
	002	Saloon vehicles	10769	11000	11000	10000	11000	12000
	003	Transport vehicles and heavy equipment	3999	3000	3000	5000	6000	7000
	206	Maintenance of Machines, furniture and accessories	9000	17000	17000	13000	13000	14000
	207	Maintenance of vehicles, equipment and accessories	8000	7000	7000	7000	7000	8000
	208	Repair and maintenance of buildings and accessories	6000	6000	6000	38000	38000	43000
	209	Stationery, Publications and Office Supplies	29973	8000	8000	14000	14000	18000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	1000	1000	2000	2000	3000
	211	Cleaning services and supplies including cleaning contracts	27818	28000	28000	30000	30000	37000
	212	Insurance	4413	6000	6000	6000	6000	7000
	213	Official Travel Missions	3000	1500	1500	1000	1000	1000
	214	Goods and services expenses	12000	12500	12000	13000	19000	22000
		Total	192869	169000	168500	218000	225000	252000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	6840	5000	5000	5000	5000	5000
		Total	6840	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	10000	10000	70000	70000	30000
		Total	0	10000	10000	70000	70000	30000
		Total of Activity	2143379	2239000	2125500	2282000	2316000	2328000
		Total of Program	2143379	2239000	2125500	2282000	2316000	2328000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 0401 - Audit Bureau

(In JDs)

Program : 0705 - Field Surveillances								
Activity : 601 - Control								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	502542	515000	460000	455000	465000	475000
	102	Unclassified Employees	712032	722000	717000	745000	757000	771000
	103	Comprehensive Contract Employees	672	0	0	0	0	0
	105	Personal Cost of Living Allowance	693555	760000	700000	760000	776000	794000
	106	Family Cost of Living Allowance	73122	86000	75000	80000	82000	84000
	110	Overtime Allowance	4650	9000	9000	9000	9000	9000
	111	Additional Allowance	1213584	1330000	1220000	1310000	1340000	1370000
	113	Transportation Allowance	183860	200000	187000	192000	196000	200000
	114	Transport Allowance	22869	28000	25000	29000	30000	31000
	115	Field Visit Allowance	1980	2000	2000	2000	2000	2000
	116	Employees' Bonuses	1275000	1275000	1275000	1375000	1375000	1375000
	120	Contract Employees	1475	114000	50000	100000	103000	105000
		Total	4685341	5041000	4720000	5057000	5135000	5216000
2121		Social Security Contributions						
	301	Social Security	284000	308000	308000	332000	344000	357000
		Total	284000	308000	308000	332000	344000	357000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40500	41000	41000	41000	41000	41000
	202	Telecommunications Services	6998	5000	5000	7000	7000	7000
	203	Water	1060	2000	2000	2000	2000	2000
	204	Electricity	9000	10000	10000	15000	16000	17000
	205	Fuels	7198	10000	10000	12000	14000	16000
		001 Heating	1160	2000	2000	4000	5000	6000
		002 Saloon vehicles	4103	7000	7000	7000	8000	9000
		003 Transport vehicles and heavy equipment	1935	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	3999	3000	3000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	2000	3000	3000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	3978	3000	3000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	998	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	800	4000	4000	5000	5000	5000
	212	Insurance	2877	3000	3000	5000	5000	5000
	213	Official Travel Missions	6993	2500	2500	3000	3000	3000
	214	Goods and services expenses	5000	3000	3000	4000	4000	4000
		Total	93401	92500	92500	107000	110000	113000
		Total of Activity	5062742	5441500	5120500	5496000	5589000	5686000
		Total of Program	5062742	5441500	5120500	5496000	5589000	5686000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 0401 - Audit Bureau

(In JDs)

Program : 0710 - Arab Jordanian Institute for Control and Audit								
Activity : 601 - Training and Qualification								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	103	Comprehensive Contract Employees	0	20000	0	13000	14000	15000
	105	Personal Cost of Living Allowance	0	20000	0	7000	8000	9000
	106	Family Cost of Living Allowance	0	2000	0	1000	1000	1000
	111	Additional Allowance	0	20000	0	6000	7000	8000
	113	Transportation Allowance	0	5000	0	1000	1000	1000
	114	Transport Allowance	0	1000	0	1000	1000	1000
	116	Employees' Bonuses	0	50000	50000	0	0	0
	120	Contract Employees	0	24000	0	7000	8000	9000
		Total	0	142000	50000	36000	40000	44000
2121		Social Security Contributions						
	301	Social Security	0	12000	0	8000	8000	8000
		Total	0	12000	0	8000	8000	8000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	7000	0	0	0	0
	203	Water	559	2000	1000	0	0	0
	204	Electricity	30494	23000	23000	0	0	0
	205	Fuels	0	5000	0	0	0	0
	001	Heating	0	2000	0	0	0	0
	002	Saloon vehicles	0	3000	0	0	0	0
	208	Repair and maintenance of buildings and accessories	0	1000	1000	0	0	0
	209	Stationery, Publications and Office Supplies	0	8000	3000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	1000	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	0	9000	0	0	0	0
	212	Insurance	0	1000	0	0	0	0
	213	Official Travel Missions	0	500	0	0	0	0
	214	Goods and services expenses	0	2000	0	0	0	0
		Total	31053	59500	28000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	20000	20000	0	0	0
		Total	0	20000	20000	0	0	0
		Total of Activity	31053	233500	98000	44000	48000	52000
		Total of Program	31053	233500	98000	44000	48000	52000
		Total of Chapter	7237174	7914000	7344000	7822000	7953000	8066000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 0401 Audit Bureau

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	1000	0	0	0	0	0
Total			1000	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	17800	0	0	0	0	0
Total			17800	0	0	0	0	0
Total of Chapter			18800	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0401 Audit Bureau

(In JDs)

Program 0710 Arab Jordanian Institute for Control and Audit								
Project		001 Operating and sustaining the Arab Jordanian Institute for Control and Auditing						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	1000	0	0	0	0	0
		Total of Item	1000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	8000	0	0	0	0	0
	003	Office supplies and equipment	9800	0	0	0	0	0
		Total of Item	17800	0	0	0	0	0
		Total of Project / Treasury	18800	0	0	0	0	0
		Total of Program	18800	0	0	0	0	0
		Total of Chapter	18800	0	0	0	0	0